

SCHOOL LEVEL DETAIL

Secrist Middle School	100201537
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,833,481	844,261	2,677,742
UNRESTRICTED CAP OUTLAY	3,321	72,610	75,931
SOFT CAPITAL OUTLAY	36,126	82,169	118,295
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	168,834	49,082	217,916
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	10,223	220	10,443
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	36,318	76,394	112,712
STATE PROJECTS	169	3,200	3,369
FOOD SERVICES	75,740	146,353	222,093
OTHER	32,699	35,182	67,881
TOTAL	2,196,911	1,309,471	3,506,382
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	240,524	62,869	303,393
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		627.530	
1998 - 1999 TOTAL		618.510	
1999 - 2000 TOTAL		619.690	
FALL 1999 ENROLLMENT		620	

ESTIMATED		
SCHOOL REVENUE	4,082,675	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	309.85
CLASSROOM STAFF	29	21.37
OTHER	15	41.70
TOTAL STAFF	46	13.51
TEACHER SALARIES	\$1,112,342	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		81
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported