

SCHOOL LEVEL DETAIL

Soleng Tom Elementary School	100201410
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,461,158	682,594	2,143,752
UNRESTRICTED CAP OUTLAY	2,220	61,872	64,092
SOFT CAPITAL OUTLAY	28,136	70,044	98,180
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,919	41,840	48,759
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	187	187
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	42,734	42,029	84,763
STATE PROJECTS	169	614	783
FOOD SERVICES	40,622	56,079	96,701
OTHER	292,031	29,990	322,021
TOTAL	1,873,989	985,249	2,859,238
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	123,226	48,433	171,659
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		528.165	
1998 - 1999 TOTAL		522.350	
1999 - 2000 TOTAL		468.335	
FALL 1999 ENROLLMENT			511

ESTIMATED		
SCHOOL REVENUE	3,170,126	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	468.33
CLASSROOM STAFF	22	21.53
OTHER	7	69.80
TOTAL STAFF	29	15.90
TEACHER SALARIES	\$937,679	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		56
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported