

SCHOOL LEVEL DETAIL

Tolson Elementary School	100201417
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,642,461	1,052,220	2,694,681
UNRESTRICTED CAP OUTLAY	28,888	73,278	102,166
SOFT CAPITAL OUTLAY	29,033	82,775	111,808
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,111	49,445	57,556
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	97,031	222	97,253
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	243,188	156,312	399,500
STATE PROJECTS	1,269	723	1,992
FOOD SERVICES	71,922	109,323	181,245
OTHER	7,373	35,442	42,815
TOTAL	2,129,276	1,559,740	3,689,016
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	76,569	115,493	192,062
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		575.350	
1998 - 1999 TOTAL		618.110	
1999 - 2000 TOTAL		608.935	
FALL 1999 ENROLLMENT		668	

ESTIMATED		
SCHOOL REVENUE	4,120,585	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	304.47
CLASSROOM STAFF	35	17.27
OTHER	11	53.98
TOTAL STAFF	49	12.55
TEACHER SALARIES	\$1,004,142	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	51	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported