

**SCHOOL LEVEL DETAIL**

<b>Tully Elementary Accelerated Magnet School</b>	<b>100201419</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,819,320	627,491	2,446,811
UNRESTRICTED CAP OUTLAY	6,057	55,808	61,865
SOFT CAPITAL OUTLAY	24,782	63,273	88,055
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,934	37,795	44,729
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	169	169
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	35,242	50,001	85,243
STATE PROJECTS	75,461	17,736	93,197
FOOD SERVICES	46,758	76,103	122,861
OTHER	48,621	27,093	75,714
<b>TOTAL</b>	<b>2,063,175</b>	<b>955,469</b>	<b>3,018,644</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>96,999</b>	<b>147,162</b>	<b>244,161</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		456.855	
1998 - 1999 TOTAL		471.445	
1999 - 2000 TOTAL		450.620	
<b>FALL 1999 ENROLLMENT</b>		<b>480</b>	

ESTIMATED	
SCHOOL REVENUE	3,018,407

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	450.62
CLASSROOM STAFF	35	13.06
OTHER	10	45.93
<b>TOTAL STAFF</b>	<b>45</b>	<b>9.95</b>

<b>TEACHER SALARIES</b>	\$1,192,029
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SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	66
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCE	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

\* less than 8 students reported