

SCHOOL LEVEL DETAIL

Utterback Middle School	100201550
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,723,716	2,020,996	5,744,712
UNRESTRICTED CAP OUTLAY	26,396	126,619	153,015
SOFT CAPITAL OUTLAY	73,910	142,820	216,730
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	141,624	85,312	226,936
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	382	382
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	106,944	120,858	227,802
STATE PROJECTS	1,145	986	2,131
FOOD SERVICES	128,534	188,381	316,915
OTHER	47,594	61,152	108,746
TOTAL	4,249,863	2,747,506	6,997,369
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	379,498	188,608	568,106
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,073.590	
1998 - 1999 TOTAL		1,096.750	
1999 - 2000 TOTAL		1,056.240	
FALL 1999 ENROLLMENT		1,057	

ESTIMATED		
SCHOOL REVENUE	7,104,623	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	264.06
CLASSROOM STAFF	63	16.67
OTHER	25	41.77
TOTAL STAFF	93	11.40
TEACHER SALARIES	\$2,299,027	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		137
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported