

SCHOOL LEVEL DETAIL

Valencia Middle School	100201557
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,149,471	1,233,362	3,382,833
UNRESTRICTED CAP OUTLAY	32,436	82,862	115,298
SOFT CAPITAL OUTLAY	30,511	93,568	124,079
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	119,450	55,892	175,342
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	250	250
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	168,297	85,626	253,923
STATE PROJECTS	33,841	1,768	35,609
FOOD SERVICES	113,359	163,856	277,215
OTHER	16,714	40,064	56,778
TOTAL	2,664,079	1,757,248	4,421,327
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	352,465	135,984	488,449
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		735.190	
1998 - 1999 TOTAL		730.140	
1999 - 2000 TOTAL		770.470	
FALL 1999 ENROLLMENT			788

ESTIMATED		
SCHOOL REVENUE	5,455,315	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	385.24
CLASSROOM STAFF	42	18.48
OTHER	18	43.98
TOTAL STAFF	61	12.59
TEACHER SALARIES	\$1,171,725	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	122	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	9	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported