

Twenty First Century Charter School, Inc.	078630000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	471,303	368,294	387,933
FEDERAL PROJECTS	8,349	8,349	1,284
STATE PROJECTS	1,750	2,200	0
Schoolwide Project Total	481,402	378,843	389,217

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	96,375	0	385,027	0	481,402
PERCENTAGE OF TOTAL REVENUES	20.02%	0.00%	79.98%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5,645	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	34,679	28,170
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	40,324	28,170
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	40,324	28,170

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	11,657
EQUIPMENT	35,011
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	75.120
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	75.120
1998 - 1999 ELEMENTARY	84.970
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	84.970
1999 - 2000 ELEMENTARY	77.090
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	77.090

TEACHER SALARIES	\$112,637
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FALL 1999 ENROLLMENT	94
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Number of Sites:	1
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