

SCHOOL LEVEL DETAIL

Acacia Elementary School
100220102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,855,265	575,793	2,431,058
UNRESTRICTED CAP OUTLAY	4,524	80,375	84,899
SOFT CAPITAL OUTLAY	47,126	76,963	124,089
DEFICIENCIES CORRECTION	0	6,745	6,745
BUILDING RENEWAL	0	19,970	19,970
NEW SCHOOL FACILITIES	0	592,417	592,417
ADJACENT WAYS	0	0	0
BOND BUILDING	0	110,300	110,300
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	81,844	81,844
STATE PROJECTS	0	11,328	11,328
FOOD SERVICES	0	144,264	144,264
OTHER	0	273,211	273,211
TOTAL	1,906,915	1,966,467	3,873,382
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	179,039	0	179,039
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		596.150	
1998 - 1999 TOTAL		649.310	
1999 - 2000 TOTAL		592.735	
FALL 1999 ENROLLMENT		647	

ESTIMATED		
SCHOOL REVENUE	4,052,518	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	592.74
CLASSROOM STAFF	49	12.02
OTHER	17	35.03
TOTAL STAFF	67	8.82
TEACHER SALARIES	\$0	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	48
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCE	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported