

Victory High School, Inc.	078757000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	129,099	205,456	176,323
FEDERAL PROJECTS	11,479	11,127	11,160
STATE PROJECTS	2,200	2,200	4,004
Schoolwide Project Total	142,778	218,783	191,487

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,594	0	125,057	11,127	142,778
PERCENTAGE OF TOTAL REVENUES	4.62%	0.00%	87.59%	7.79%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,009	3,008
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	3,009	3,008
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	3,009	3,008

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	109,273
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	50.110
1997 - 1998 TOTAL	50.110
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	51.990
1998 - 1999 TOTAL	51.990
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	21.020
1999 - 2000 TOTAL	21.020

TEACHER SALARIES	\$57,476
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FALL 1999 ENROLLMENT	25
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Number of Sites:	1
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