

**SCHOOL LEVEL DETAIL**

<b>Abraham Lincoln Traditional School</b>	<b>070406167</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,205,045	260,853	1,465,898
UNRESTRICTED CAP OUTLAY	3,245	10,375	13,620
SOFT CAPITAL OUTLAY	75,180	4,350	79,530
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,274	2,302	6,576
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	3,455	35,155	38,610
SCHOOL PLANT	609	87	696
FEDERAL PROJECTS	6,147	30,704	36,851
STATE PROJECTS	6,775	15,998	22,773
FOOD SERVICES	171,503	9,322	180,825
OTHER	98,574	20,626	119,200
<b>TOTAL</b>	<b>1,574,807</b>	<b>389,771</b>	<b>1,964,578</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>63,860</b>	<b>44,103</b>	<b>107,963</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		326.720	
1998 - 1999 TOTAL		417.895	
1999 - 2000 TOTAL		441.985	
<b>FALL 1999 ENROLLMENT</b>			<b>488</b>

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>2,832,946</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	441.99
CLASSROOM STAFF	22	19.95
OTHER	11	41.31
<b>TOTAL STAFF</b>	<b>34</b>	<b>13.06</b>
<b>TEACHER SALARIES</b>	\$680,160	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		12
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported