

SCHOOL LEVEL DETAIL

Cactus Wren Elementary School	070406120
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,674,477	300,871	1,975,348
UNRESTRICTED CAP OUTLAY	6,542	9,180	15,722
SOFT CAPITAL OUTLAY	60,840	3,848	64,688
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	22,188	2,036	24,224
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	18,480	31,104	49,584
SCHOOL PLANT	524	77	601
FEDERAL PROJECTS	208,548	57,061	265,609
STATE PROJECTS	0	11,193	11,193
FOOD SERVICES	126,363	12,812	139,175
OTHER	75,797	18,249	94,046
TOTAL	2,193,759	446,431	2,640,190
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	531,441	109,096	640,537
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		410.200	
1998 - 1999 TOTAL		384.750	
1999 - 2000 TOTAL		408.260	
FALL 1999 ENROLLMENT		422	

ESTIMATED		
SCHOOL REVENUE	3,037,183	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	408.26
CLASSROOM STAFF	45	9.09
OTHER	12	32.82
TOTAL STAFF	58	7.00
TEACHER SALARIES	\$1,041,493	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		78
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		9
VISUAL IMPAIRMENT		*

* less than 8 students reported