

SCHOOL LEVEL DETAIL

Cholla Middle School	070406124
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,032,192	840,351	3,872,543
UNRESTRICTED CAP OUTLAY	7,535	17,821	25,356
SOFT CAPITAL OUTLAY	87,119	41,797	128,916
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	10,877	3,909	14,786
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	19,771	59,705	79,476
SCHOOL PLANT	1,147	148	1,295
FEDERAL PROJECTS	22,422	61,748	84,170
STATE PROJECTS	0	25,216	25,216
FOOD SERVICES	164,176	16,421	180,597
OTHER	74,667	35,029	109,696
TOTAL	3,419,906	1,102,144	4,522,050
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	240,547	128,246	368,793
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		790.740	
1998 - 1999 TOTAL		844.700	
1999 - 2000 TOTAL		823.760	
FALL 1999 ENROLLMENT		823	

ESTIMATED		
SCHOOL REVENUE	5,203,718	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	411.88
CLASSROOM STAFF	50	16.44
OTHER	15	54.59
TOTAL STAFF	67	12.26
TEACHER SALARIES	\$1,857,708	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	80	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported