

SCHOOL LEVEL DETAIL

Desert Foothills Middle School	070406126
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,294,248	852,069	4,146,317
UNRESTRICTED CAP OUTLAY	7,480	18,585	26,065
SOFT CAPITAL OUTLAY	87,304	41,161	128,465
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	137,461	4,080	141,541
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	15,325	62,312	77,637
SCHOOL PLANT	2,865	154	3,019
FEDERAL PROJECTS	11,851	64,203	76,054
STATE PROJECTS	0	27,015	27,015
FOOD SERVICES	151,168	15,267	166,435
OTHER	63,629	36,558	100,187
TOTAL	3,771,331	1,121,404	4,892,735
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	398,070	133,469	531,539
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		892.650	
1998 - 1999 TOTAL		903.590	
1999 - 2000 TOTAL		859.720	
FALL 1999 ENROLLMENT		869	

ESTIMATED		
SCHOOL REVENUE	5,425,406	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	429.86
CLASSROOM STAFF	57	15.17
OTHER	17	51.63
TOTAL STAFF	75	11.41
TEACHER SALARIES	\$2,076,329	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	91	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported