

SCHOOL LEVEL DETAIL

Lookout Mountain School	070406134
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,992,813	804,959	3,797,772
UNRESTRICTED CAP OUTLAY	2,709	22,135	24,844
SOFT CAPITAL OUTLAY	110,533	28,524	139,057
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	67,094	4,885	71,979
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	14,841	74,620	89,461
SCHOOL PLANT	0	184	184
FEDERAL PROJECTS	11,114	68,064	79,178
STATE PROJECTS	0	31,929	31,929
FOOD SERVICES	156,617	19,297	175,914
OTHER	208,923	43,779	252,702
TOTAL	3,564,644	1,098,376	4,663,020
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	335,887	152,038	487,925
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,006.345	
1998 - 1999 TOTAL		989.570	
1999 - 2000 TOTAL		954.250	
FALL 1999 ENROLLMENT	1,038		

ESTIMATED		
SCHOOL REVENUE	6,160,310	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	477.13
CLASSROOM STAFF	55	17.32
OTHER	17	54.94
TOTAL STAFF	74	12.82
TEACHER SALARIES	\$1,935,998	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	80	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported