

SCHOOL LEVEL DETAIL

Orangewood Elementary School	070406146
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,310,123	533,534	2,843,657
UNRESTRICTED CAP OUTLAY	556	16,594	17,150
SOFT CAPITAL OUTLAY	104,015	10,710	114,725
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	14,408	3,676	18,084
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	141,452	0	141,452
BOND BUILDING	7,799	56,152	63,951
SCHOOL PLANT	0	139	139
FEDERAL PROJECTS	145,003	85,362	230,365
STATE PROJECTS	0	24,426	24,426
FOOD SERVICES	173,374	19,514	192,888
OTHER	194,472	32,944	227,416
TOTAL	3,091,202	783,051	3,874,253
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	245,556	149,717	395,273
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		744.760	
1998 - 1999 TOTAL		756.935	
1999 - 2000 TOTAL		740.445	
FALL 1999 ENROLLMENT			785

ESTIMATED		
SCHOOL REVENUE	4,753,923	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	740.45
CLASSROOM STAFF	47	15.69
OTHER	16	46.34
TOTAL STAFF	64	11.54
TEACHER SALARIES	\$1,547,773	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	96	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported