

SCHOOL LEVEL DETAIL

Richard E Miller School	070406150
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,027,559	550,987	2,578,546
UNRESTRICTED CAP OUTLAY	6,173	14,818	20,991
SOFT CAPITAL OUTLAY	57,581	18,700	76,281
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,944	3,271	11,215
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	10,234	49,961	60,195
SCHOOL PLANT	1,635	123	1,758
FEDERAL PROJECTS	7,270	54,430	61,700
STATE PROJECTS	0	22,274	22,274
FOOD SERVICES	158,909	15,664	174,573
OTHER	127,630	29,312	156,942
TOTAL	2,404,935	759,542	3,164,477
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	260,324	117,801	378,125
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		641.070	
1998 - 1999 TOTAL		662.635	
1999 - 2000 TOTAL		646.930	
FALL 1999 ENROLLMENT		708	

ESTIMATED		
SCHOOL REVENUE	4,213,270	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	646.93
CLASSROOM STAFF	44	14.72
OTHER	13	49.38
TOTAL STAFF	58	11.14
TEACHER SALARIES	\$1,230,536	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	48	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported