

SCHOOL LEVEL DETAIL

Sahuaro School	070406156
-----------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,765,074	436,326	2,201,400
UNRESTRICTED CAP OUTLAY	3,340	14,275	17,615
SOFT CAPITAL OUTLAY	68,431	5,984	74,415
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	15,934	3,167	19,101
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	15,983	48,368	64,351
SCHOOL PLANT	972	120	1,092
FEDERAL PROJECTS	102,100	78,729	180,829
STATE PROJECTS	1,383	18,947	20,330
FOOD SERVICES	154,783	16,658	171,441
OTHER	93,814	28,378	122,192
TOTAL	2,221,814	650,951	2,872,765
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	225,730	138,111	363,841
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		567.130	
1998 - 1999 TOTAL		584.330	
1999 - 2000 TOTAL		611.425	
FALL 1999 ENROLLMENT		678	

ESTIMATED		
SCHOOL REVENUE	4,017,274	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	611.42
CLASSROOM STAFF	36	16.76
OTHER	12	51.04
TOTAL STAFF	49	12.36
TEACHER SALARIES	\$1,037,804	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		64
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		11
VISUAL IMPAIRMENT		*

* less than 8 students reported