

**SCHOOL LEVEL DETAIL**

<b>Shaw Butte School</b>	<b>070406160</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	3,047,140	985,329	4,032,469
UNRESTRICTED CAP OUTLAY	2,131	25,621	27,752
SOFT CAPITAL OUTLAY	130,509	17,224	147,733
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	334,997	5,675	340,672
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	16,825	86,686	103,511
SCHOOL PLANT	3,598	214	3,812
FEDERAL PROJECTS	306,839	162,100	468,939
STATE PROJECTS	0	35,458	35,458
FOOD SERVICES	328,544	40,714	369,258
OTHER	186,922	50,858	237,780
<b>TOTAL</b>	<b>4,357,505</b>	<b>1,409,881</b>	<b>5,767,386</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>364,174</b>	<b>385,899</b>	<b>750,073</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		1,083.605	
1998 - 1999 TOTAL		1,064.450	
1999 - 2000 TOTAL		1,107.645	
<b>FALL 1999 ENROLLMENT</b>		<b>1,209</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>7,355,822</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	0	
CLASSROOM STAFF	68	16.26
OTHER	20	55.74
<b>TOTAL STAFF</b>	<b>88</b>	<b>12.59</b>
<b>TEACHER SALARIES</b>	<b>\$2,015,637</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		153
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		16
VISUAL IMPAIRMENT		*

\* less than 8 students reported