

**SCHOOL LEVEL DETAIL**

<b>Sunnyslope Elementary School</b>	<b>070406164</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,467,224	894,336	3,361,560
UNRESTRICTED CAP OUTLAY	8,042	19,159	27,201
SOFT CAPITAL OUTLAY	114,103	28,163	142,266
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	35,841	4,224	40,065
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	17,516	64,520	82,036
SCHOOL PLANT	3,405	159	3,564
FEDERAL PROJECTS	502,802	85,959	588,761
STATE PROJECTS	0	25,391	25,391
FOOD SERVICES	331,075	41,051	372,126
OTHER	136,702	37,854	174,556
<b>TOTAL</b>	<b>3,616,710</b>	<b>1,200,818</b>	<b>4,817,528</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>167,503</b>	<b>294,792</b>	<b>462,295</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		793.375	
1998 - 1999 TOTAL		838.540	
1999 - 2000 TOTAL		851.425	
<b>FALL 1999 ENROLLMENT</b>		<b>898</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>5,561,840</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	425.71
CLASSROOM STAFF	55	15.37
OTHER	19	45.82
<b>TOTAL STAFF</b>	<b>76</b>	<b>11.20</b>
<b>TEACHER SALARIES</b>	<b>\$1,558,770</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	67	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported