

SCHOOL LEVEL DETAIL

Sweetwater School	070406163
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,746,942	336,603	3,083,545
UNRESTRICTED CAP OUTLAY	602,402	10,918	613,320
SOFT CAPITAL OUTLAY	103,587	4,577	108,164
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	54,404	2,422	56,826
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	50,000	0	50,000
BOND BUILDING	923,903	36,994	960,897
SCHOOL PLANT	2,012	91	2,103
FEDERAL PROJECTS	88,993	51,371	140,364
STATE PROJECTS	0	11,735	11,735
FOOD SERVICES	124,013	12,279	136,292
OTHER	117,967	21,704	139,671
TOTAL	4,814,223	488,695	5,302,918
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,297,999	108,516	1,406,515
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		493.825	
1998 - 1999 TOTAL		481.535	
1999 - 2000 TOTAL		492.740	
FALL 1999 ENROLLMENT		508	

ESTIMATED		
SCHOOL REVENUE	4,641,411	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	492.74
CLASSROOM STAFF	71	6.94
OTHER	16	31.13
TOTAL STAFF	88	5.61
TEACHER SALARIES	\$1,408,188	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	67
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	49
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported