

SCHOOL LEVEL DETAIL

Tumbleweed Elementary School	070406166
-------------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,227,202	381,406	2,608,608
UNRESTRICTED CAP OUTLAY	6,617	13,424	20,041
SOFT CAPITAL OUTLAY	78,199	5,628	83,827
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,267	2,978	12,245
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	10,360	45,484	55,844
SCHOOL PLANT	0	112	112
FEDERAL PROJECTS	88,436	58,913	147,349
STATE PROJECTS	159	19,339	19,498
FOOD SERVICES	127,631	13,723	141,354
OTHER	185,123	26,686	211,809
TOTAL	2,732,994	567,693	3,300,687
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	236,062	100,972	337,034
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		635.395	
1998 - 1999 TOTAL		608.305	
1999 - 2000 TOTAL		583.175	
FALL 1999 ENROLLMENT		628	

ESTIMATED		
SCHOOL REVENUE	3,872,422	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	583.17
CLASSROOM STAFF	39	14.82
OTHER	11	51.38
TOTAL STAFF	52	11.28
TEACHER SALARIES	\$1,428,406	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		57
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		10
VISUAL IMPAIRMENT		*

* less than 8 students reported