

Wenden Elementary District	150419	La Paz
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	38,876	737,378	0	679,250	658,491	117,763
UNRESTRICTED CAP OUTLAY	186,226	26,503	0	76,839	139,968	72,761
SOFT CAPITAL OUTLAY		53,200	0	23,492	22,907	30,293
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	78,891		37,197	56,304	22,587
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	6,265	55,262	0	54,706	52,949	8,578
STATE PROJECTS	1,907	7,316		2,200	7,936	1,287
FOOD SERVICES	-9,374	75,235	0	60,000	69,780	-3,919
OTHER	14,556	19,022	0	5,100	22,333	11,245
TOTAL	238,456	1,052,807	0	938,784	1,030,668	260,595
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	559,688	8,742	168,948	0	737,378
UNRESTRICTED CAP OUTLAY	26,503	0	0	0	26,503
SOFT CAPITAL OUTLAY	29,708	0	23,492	0	53,200
SCHOOL FACILITIES			78,891		78,891
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	19,022		7,316	55,262	81,600
TOTAL BY SOURCE	634,921	8,742	278,647	55,262	977,572
PERCENTAGE OF TOTAL REVENUES	64.95	0.89	28.50	5.65	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	2,000	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	53,785	53,758
MILD, MOD, SEV, MENTAL RETARDAT	10,000	4,366
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,000	6,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	71,785	64,124
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	71,785	64,124

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,660,511
FURNITURE, EQUIP, VEHICLES	315,501
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.0442	12,674,601
-- SECONDARY	0.0000	12,822,527
-- S.R.P.		12,001

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	76.861	76.875	0.000	76.875
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	76.861	76.875	0.000	76.875
1998 - 1999 ELEMENTARY	86.420	86.420	0.000	86.420
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	86.420	86.420	0.000	86.420
1999 - 2000 ELEMENTARY	109.605	109.605	0.000	109.605
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	109.605	109.605	0.000	109.605

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	0	438.42
TEACHERS	8	14.14
OTHER	0	
SUBTOTAL	8	13.70
CLASSIFIED --		
MANAGERS	2	64.47
TEACH AIDS	3	36.54
OTHER	6	19.75
SUBTOTAL	10	10.69
TOTAL STAFF	18	6.01

FALL 1999 ENROLLMENT	117	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$239,320
SUPERINTENDENT'S SALARY	