

SCHOOL LEVEL DETAIL

Alchesay High School
090220204

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,191,990	1,303,739	3,495,729
UNRESTRICTED CAP OUTLAY	6,253,520	262,185	6,515,705
SOFT CAPITAL OUTLAY	117,568	0	117,568
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	74	74
FEDERAL PROJECTS	192,146	102,400	294,546
STATE PROJECTS	42,478	9,187	51,665
FOOD SERVICES	0	156,261	156,261
OTHER	177,003	74,934	251,937
TOTAL	8,974,705	1,908,780	10,883,485
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	156,689	222,729	379,418
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		626.403	
1998 - 1999 TOTAL		698.433	
1999 - 2000 TOTAL		694.320	
FALL 1999 ENROLLMENT		728	

ESTIMATED		
SCHOOL REVENUE	11,619,705	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	347.16
CLASSROOM STAFF	45	15.34
OTHER	23	30.52
TOTAL STAFF	70	9.92
TEACHER SALARIES	\$1,092,727	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	61	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported