

SCHOOL LEVEL DETAIL

Cradleboard Elementary School

090220106

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	867,709	554,436	1,422,145
UNRESTRICTED CAP OUTLAY	350,789	111,084	461,873
SOFT CAPITAL OUTLAY	51,241	0	51,241
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	31	31
FEDERAL PROJECTS	183,743	43,235	226,978
STATE PROJECTS	19,771	3,892	23,663
FOOD SERVICES	0	119,138	119,138
OTHER	3,645	12,814	16,459
TOTAL	1,476,898	844,630	2,321,528
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	42,334	96,425	138,759
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		32.560	
1998 - 1999 TOTAL		274.540	
1999 - 2000 TOTAL		268.565	
FALL 1999 ENROLLMENT			289

ESTIMATED		
SCHOOL REVENUE	4,097,385	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	268.57
CLASSROOM STAFF	25	10.74
OTHER	13	20.66
TOTAL STAFF	39	6.89
TEACHER SALARIES	\$494,824	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	42	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported