

SCHOOL LEVEL DETAIL

Whiteriver Middle School
090220103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,738,400	1,103,342	2,841,742
UNRESTRICTED CAP OUTLAY	485,607	222,271	707,878
SOFT CAPITAL OUTLAY	91,357	0	91,357
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	63	63
FEDERAL PROJECTS	238,577	83,952	322,529
STATE PROJECTS	664	7,789	8,453
FOOD SERVICES	0	138,075	138,075
OTHER	24,145	43,940	68,085
TOTAL	2,578,750	1,599,432	4,178,182
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	99,658	186,903	286,561
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		831.813	
1998 - 1999 TOTAL		566.040	
1999 - 2000 TOTAL		584.845	
FALL 1999 ENROLLMENT		576	

ESTIMATED		
SCHOOL REVENUE	8,960,529	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	292.42
CLASSROOM STAFF	44	13.29
OTHER	17	34.40
TOTAL STAFF	63	9.28
TEACHER SALARIES	\$1,326,352	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	75	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported