

SCHOOL LEVEL DETAIL

Willcox Elementary School	020213101
----------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,539,842	540,557	2,080,399
UNRESTRICTED CAP OUTLAY	21,676	34,964	56,640
SOFT CAPITAL OUTLAY	142,054	867	142,921
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	14,877	20,647	35,524
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	8,994	8,994
FEDERAL PROJECTS	184,033	73,474	257,507
STATE PROJECTS	33,708	3,524	37,232
FOOD SERVICES	0	129,942	129,942
OTHER	28,698	25,311	54,009
TOTAL	1,964,888	838,280	2,803,168
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	227,795	31,872	259,667
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		496.650	
1998 - 1999 TOTAL		495.715	
1999 - 2000 TOTAL		511.950	
FALL 1999 ENROLLMENT		568	

ESTIMATED		
SCHOOL REVENUE	3,365,911	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	341.30
CLASSROOM STAFF	47	10.96
OTHER	9	54.58
TOTAL STAFF	58	8.89
TEACHER SALARIES	\$984,520	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		48
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported