

Williamson Valley Elementary District	130302	Yavapai
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	105,936	132,396	0	229,700	106,810	131,522
UNRESTRICTED CAP OUTLAY	38,016	2,297	0	37,709	0	40,313
SOFT CAPITAL OUTLAY		0	0	5,037	0	0
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	0		0	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	143,952	134,693	0	272,446	106,810	171,835
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	122,507	0	8,965	924	132,396
UNRESTRICTED CAP OUTLAY	2,297	0	0	0	2,297
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0		0	0	0
TOTAL BY SOURCE	124,804	0	8,965	924	134,693
PERCENTAGE OF TOTAL REVENUES	92.66	0.00	6.66	0.69	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	24,000	4,332
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	24,000	4,332
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	24,000	4,332

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	62,912
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.4247	5,164,016
-- SECONDARY	0.0000	6,483,721
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	18.207	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	4.080	0.000	0.000	0.000
1997 - 1998 TOTAL	22.287	0.000	0.000	0.000
1998 - 1999 ELEMENTARY	15.159	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	3.370	0.000	0.000	0.000
1998 - 1999 TOTAL	18.529	0.000	0.000	0.000
1999 - 2000 ELEMENTARY	18.530	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	7.570	0.000	0.000	0.000
1999 - 2000 TOTAL	26.100	0.000	0.000	0.000

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	0	
TEACHERS	0	
OTHER	0	
SUBTOTAL	0	
CLASSIFIED --		
MANAGERS	0	
TEACH AIDS	0	
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	1	0.00

FALL 1999 ENROLLMENT	NUMBER OF SCHOOLS	TEACHER SALARIES	\$0
		SUPERINTENDENT'S SALARY	