

SCHOOL LEVEL DETAIL

Fort Defiance Elementary School	010208110
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,487,823	1,380,290	2,868,113
UNRESTRICTED CAP OUTLAY	53,203	652,889	706,092
SOFT CAPITAL OUTLAY	87,549	4,386	91,935
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	33,188	33,188
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	333,640	82,072	415,712
STATE PROJECTS	1,585	16,372	17,957
FOOD SERVICES	0	144,019	144,019
OTHER	66,457	277,415	343,872
TOTAL	2,030,257	2,590,631	4,620,888
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	186,174	446,700	632,874
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		855.980	
1998 - 1999 TOTAL		429.290	
1999 - 2000 TOTAL		459.750	
FALL 1999 ENROLLMENT		460	

ESTIMATED		
SCHOOL REVENUE	6,847,713	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	459.75
CLASSROOM STAFF	33	13.93
OTHER	14	34.06
TOTAL STAFF	48	9.68
TEACHER SALARIES	\$1,115,441	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	42
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOUR	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported