

**SCHOOL LEVEL DETAIL**

<b>Ray Drysdale High School</b>	<b>140199004</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	180,199	361,221	541,420
UNRESTRICTED CAP OUTLAY	0	39,687	39,687
SOFT CAPITAL OUTLAY	3,309	24,245	27,554
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	1,761	1,761
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	49,010	49,010
STATE PROJECTS	0	928	928
FOOD SERVICES	0	0	0
OTHER	0	1,505	1,505
<b>TOTAL</b>	<b>183,508</b>	<b>478,357</b>	<b>661,865</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>19,780</b>	<b>0</b>	<b>19,780</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		37.090	
1998 - 1999 TOTAL		124.520	
1999 - 2000 TOTAL		114.533	
<b>FALL 1999 ENROLLMENT</b>		<b>141</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>825,738</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
<b>TOTAL STAFF</b>	<b>0</b>	
<b>TEACHER SALARIES</b>	\$142,267	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCE		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		