

SCHOOL LEVEL DETAIL

Ray Drysdale Middle School	140199002
-----------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	75,249	116,016	191,265
UNRESTRICTED CAP OUTLAY	0	12,750	12,750
SOFT CAPITAL OUTLAY	475	7,793	8,268
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	565	565
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	15,768	15,768
STATE PROJECTS	0	298	298
FOOD SERVICES	0	3,780	3,780
OTHER	0	483	483
TOTAL	75,724	157,453	233,177
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	0	0
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		18.080	
1998 - 1999 TOTAL		37.080	
1999 - 2000 TOTAL		36.760	
FALL 1999 ENROLLMENT		36	

ESTIMATED		
SCHOOL REVENUE	238,746	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$61,218	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	
AUTISM, MD & SMR RESOURCE	
ED, MIMR, SLD, SLI AND OHI	
EMOTIONALLY DISABLED-PRIVATE	
HEARING IMPAIRMENTS	
MODERATE MENTAL RETARDATION	
MULTIPLE DISABILITIES WITH SSI	
ORTHOPEDIC IMPAIRMENT SC	
ORTHOPEDIC IMPAIRMENT RESOURCES	
PRESCHOOL SEVERE DELAY	
VISUAL IMPAIRMENT	