

Edu-Prize, Inc.	078634000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,020,539	3,019,130	2,774,174
FEDERAL PROJECTS	67,825	67,534	37,734
STATE PROJECTS	44,878	44,247	33,835
Schoolwide Project Total	3,133,242	3,130,911	2,845,743

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	97,610	0	2,968,098	67,534	3,133,242
PERCENTAGE OF TOTAL REVENUES	3.12%	0.00%	94.73%	2.16%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5	5
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2	2
SPECIFIC LEARNING DISABILITY	33	33
MILD, MOD, SEV, MENTAL RETARDAT	1	1
MULTIPLE DISABILITIES	1	1
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	26	26
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	68	68
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	68	68

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	380,625
EQUIPMENT	269,229
CONSTRUCTION IN PROGRESS	64,290

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	499.430
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	499.430
1999 - 2000 ELEMENTARY	592.380
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	592.380
2000 - 2001 ELEMENTARY	670.170
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	670.170

TEACHER SALARIES	\$1,287,475
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FALL 2000 ENROLLMENT	707
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Number of Sites:	1
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