

Mesa Arts Academy	078613000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	809,232	807,398	807,572
FEDERAL PROJECTS	80,294	75,442	73,862
STATE PROJECTS	10,120	2,000	10,120
Schoolwide Project Total	899,646	884,840	891,554

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,973	0	808,379	80,294	899,646
PERCENTAGE OF TOTAL REVENUES	1.22%	0.00%	89.86%	8.93%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	13,371	13,516
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	11,815	11,944
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	25,186	25,460
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	25,186	25,460

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	56,234
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	166.795
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	166.795
1999 - 2000 ELEMENTARY	164.780
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	164.780
2000 - 2001 ELEMENTARY	161.960
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	161.960

TEACHER SALARIES	\$265,750
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FALL 2000 ENROLLMENT	170
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Number of Sites:	1
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