

Renaissance Educational Consortium, Inc.	018756000	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,577,153	1,760,562	1,643,508
FEDERAL PROJECTS	103,188	0	104,282
STATE PROJECTS	13,848	0	13,848
Schoolwide Project Total	1,694,189	1,760,562	1,761,638

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,635	0	1,588,366	103,188	1,694,189
PERCENTAGE OF TOTAL REVENUES	0.16%	0.00%	93.75%	6.09%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,492	902
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	902	902
SPECIFIC LEARNING DISABILITY	34,144	34,290
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	1,804	1,804
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	902	902
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,164	0
- SUBTOTAL	42,408	38,800
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	42,408	38,800

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	280,562
BUILDING & IMPROVEMENTS	1,477,640
EQUIPMENT	392,715
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	117.565
1998 - 1999 HIGH SCHOOL	105.410
1998 - 1999 TOTAL	222.975
1999 - 2000 ELEMENTARY	137.665
1999 - 2000 HIGH SCHOOL	106.990
1999 - 2000 TOTAL	244.655
2000 - 2001 ELEMENTARY	129.410
2000 - 2001 HIGH SCHOOL	152.310
2000 - 2001 TOTAL	281.720

TEACHER SALARIES	\$457,033
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FALL 2000 ENROLLMENT	303
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Number of Sites:	6
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