Akimel O Otham Pee Posh Charter School, Inc.	070260855	Pinal

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	74,072	8,431	3,117
FEDERAL PROJECTS	32,016	1,429,135	31,798
STATE PROJECTS	4,000	2,881	4,000
CLASS ROOM SITE PROJECT	0	0	0
Schoolwide Project Total	**110,088**	**1,440,447**	**38,915**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	14,587	0	16,119	79,382	110,088
PERCENTAGE OF TOTAL REVENUES	**13.25%**	**0.00%**	**14.64%**	**72.11%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	23,946
BUILDING & IMPROVEMENTS	1,415,370
EQUIPMENT	202,401
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	63.467
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	**63.467**
2000 - 2001 ELEMENTARY	63.218
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	**63.218**
2001 - 2002 ELEMENTARY	66.961
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	**66.961**

TEACHER SALARIES	$0

FALL 2001 ENROLLMENT	

Number of Sites:	1

5978

See data definitions on Page II-1