

Akimel O'Otham Pee Posh Charter School, Inc.	070260885	Pinal
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	236,094	74,809	163,262
FEDERAL PROJECTS	14,164	627	577
STATE PROJECTS	11,795	12,367	11,795
CLASS ROOM SITE PROJECT	0	4,090	0
Schoolwide Project Total	262,053	91,893	175,634

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	110,218	0	18,225	133,610	262,053
PERCENTAGE OF TOTAL REVENUES	42.06%	0.00%	6.95%	50.99%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,157	26,487
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	8,157	26,487
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	8,157	26,487

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	29,147
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	15.285
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	15.285
2000 - 2001 ELEMENTARY	12.301
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	12.301
2001 - 2002 ELEMENTARY	24.475
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	24.475

TEACHER SALARIES	\$98,711
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FALL 2001 ENROLLMENT	
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Number of Sites:	1
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