

C. I. Wilson Academy	078668000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,896,430	1,989,523	3,474,482
FEDERAL PROJECTS	371,558	361,558	264,533
STATE PROJECTS	49,887	49,887	49,887
CLASS ROOM SITE PROJECT	0	92,193	105,729
Schoolwide Project Total	3,317,875	2,493,161	3,894,631

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	834,344	0	2,111,973	371,558	3,317,875
PERCENTAGE OF TOTAL REVENUES	25.15%	0.00%	63.65%	11.20%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	2,000
SPECIFIC LEARNING DISABILITY	14,153	14,153
MILD, MOD, SEV, MENTAL RETARDAT	0	2,574
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	11,800
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	14,153	30,527
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	14,153	30,527

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	328,916
BUILDING & IMPROVEMENTS	1,796,554
EQUIPMENT	295,898
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	428.293
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	428.293
2000 - 2001 ELEMENTARY	548.449
2000 - 2001 HIGH SCHOOL	25.710
2000 - 2001 TOTAL	574.159
2001 - 2002 ELEMENTARY	412.117
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	412.117

TEACHER SALARIES	\$797,993
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FALL 2001 ENROLLMENT	427
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Number of Sites:	1
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