

Ecotech Agricultural Charter School	078764000	Maricopa
--	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	396,212	241,090	350,734
FEDERAL PROJECTS	21,443	10,004	29,007
STATE PROJECTS	3,313	677	4,065
CLASS ROOM SITE PROJECT	0	16,105	25,070
Schoolwide Project Total	420,968	267,876	408,876

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	19,653	0	379,872	21,443	420,968
PERCENTAGE OF TOTAL REVENUES	4.67%	0.00%	90.24%	5.09%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEdic IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	208,823
BUILDING & IMPROVEMENTS	38,151
EQUIPMENT	18,625
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	59.355
1999 - 2000 HIGH SCHOOL	5.800
1999 - 2000 TOTAL	65.155
2000 - 2001 ELEMENTARY	49.015
2000 - 2001 HIGH SCHOOL	5.690
2000 - 2001 TOTAL	54.705
2001 - 2002 ELEMENTARY	56.965
2001 - 2002 HIGH SCHOOL	10.760
2001 - 2002 TOTAL	67.725

TEACHER SALARIES	\$111,305
------------------	-----------

FALL 2001 ENROLLMENT	72
----------------------	----

Number of Sites:	1
------------------	---