

APEX Educational Services, Inc	078785000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	762,281	741,671	755,640
FEDERAL PROJECTS	20,928	20,928	5,928
STATE PROJECTS	6,169	6,169	6,169
CLASS ROOM SITE PROJECT	0	43,330	9,163
Schoolwide Project Total	789,378	812,098	776,900

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	47,572	0	720,878	20,928	789,378
PERCENTAGE OF TOTAL REVENUES	6.03%	0.00%	91.32%	2.65%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	33,500	30,260
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	33,500	30,260
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	33,500	30,260

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	10,091
EQUIPMENT	34,988
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	99.940
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	99.940
2000 - 2001 ELEMENTARY	148.790
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	148.790
2001 - 2002 ELEMENTARY	131.626
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	131.626

TEACHER SALARIES	\$204,073
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FALL 2001 ENROLLMENT	134
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Number of Sites:	1
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