Carden Elementary School	078909000	Maricopa

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	585,397	509,203	579,065
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	4,000	0	4,000
CLASS ROOM SITE PROJECT	0	32,976	31,177
Schoolwide Project Total	**589,397**	**542,179**	**614,242**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	43,879	0	545,518	0	589,397
PERCENTAGE OF TOTAL REVENUES	**7.44%**	**0.00%**	**92.56%**	**0.00%**	**100.00%**

SPECIAL EDUCATION PROGRAM EXPENSES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	500	13,937
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**500**	**13,937**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	**500**	**13,937**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENSES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	27,192
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	**0.000**
2000 - 2001 ELEMENTARY	56.869
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	**56.869**
2001 - 2002 ELEMENTARY	99.405
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	**99.405**

TEACHER SALARIES	$264,442

FALL 2001 ENROLLMENT	122

Number of Sites:	1

79055

See data definitions on Page II-1