

<b>Empire Elementary District</b>	<b>100337</b>	<b>Pima</b>
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	77,923	316,485	0	352,573	299,568	94,840
UNRESTRICTED CAP OUTLAY	3,464	134	0	0	0	3,598
SOFT CAPITAL OUTLAY	10,227	853	0	17,001	0	11,080
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	0	0	0	0	0	0
NEW SCHOOL FACILITIES	0	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	14,350	0	0	21,703	-7,353
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
CLASSROOM SITE FUND	0	0	0	0	0	0
<b>TOTAL</b>	<b>91,614</b>	<b>331,822</b>	<b>0</b>	<b>369,574</b>	<b>321,271</b>	<b>102,165</b>
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	197,585	4,694	114,206	0	316,485
UNRESTRICTED CAP OUTLAY	134	0	0	0	134
SOFT CAPITAL OUTLAY	853	0	0	0	853
SCHOOL FACILITIES	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0	0	0	14,350	14,350
<b>TOTAL BY SOURCE</b>	<b>198,572</b>	<b>4,694</b>	<b>114,206</b>	<b>14,350</b>	<b>331,822</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>59.84</b>	<b>1.41</b>	<b>34.42</b>	<b>4.32</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL

AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	25,147
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	20,000	0
<b>- SUBTOTAL</b>	<b>20,000</b>	<b>25,147</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>20,000</b>	<b>25,147</b>

GIFTED PROGRAM DUPLICATED COUNTS			
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KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
<b>ACTUAL EXPENDITURES</b>			
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
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BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	89,820
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.6596	3,311,813
-- SECONDARY	0.0000	3,382,044
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	31.550	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	4.420	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>35.970</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
2000 - 2001 ELEMENTARY	32.055	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	3.000	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>35.055</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
2001 - 2002 ELEMENTARY	26.805	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	4.000	0.000	0.000	0.000
<b>2001 - 2002 TOTAL</b>	<b>30.805</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>FALL 2001 ENROLLMENT</b>		<b>NUMBER OF SCHOOLS</b>		<b>0</b>

STAFFING SUMMARY	NUMBER OF ETE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	0	
TEACHERS	0	
OTHER	0	
SUBTOTAL	0	
<b>CLASSIFIED --</b>		
MANAGERS	0	
TEACH AIDS	0	
OTHER	0	
SUBTOTAL	0	
<b>TOTAL STAFF</b>	<b>0</b>	

TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.