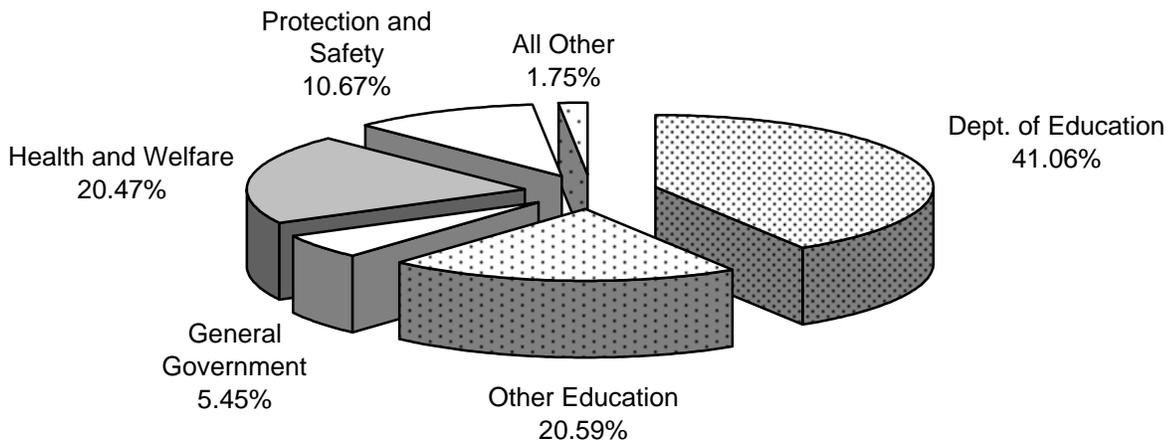


STATE FUNDING FOR EDUCATION

The general fund appropriation for the State of Arizona in 2001-02 was \$6,364,197,000. The total for all education including the Board of Regents and Community colleges was \$3,923,658,600 or 61.65 percent of the total appropriation. The Department of Education was appropriated \$2,612,982,300 or 41.06 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and charter schools.

SUMMARY OF APPROPRIATED FUNDS BY AGENCY FY 2001-02 - GENERAL FUND ONLY



Total revenues available to school districts in 1992-93 through 2001-02 and the percentage by source are indicated on Table 1. For fiscal year 1992 through 2000, the Total Revenues included School Plant, State and Federal Projects, Building Renewal, Deficiencies Correction and New Schools Facilities funds. In FY 2001 and 2002 Total Revenues include Soft Capital Outlay in addition to the funds included in the previous year.

Table 1

PERCENT OF REVENUE BY YEAR BY SOURCE

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>Percent Federal</u>	<u>Percent State</u>	<u>Percent County</u>	<u>Percent Intermediate</u>	<u>Percent Local</u>
1992-93	3,151,501,000	6.30%	44.60%	4.70%		44.40%
1993-94	3,290,684,000	7.00%	44.80%	3.90%		44.30%
1994-95	3,486,916,000	7.00%	47.80%	3.30%		41.90%
1995-96 District	3,808,086,499	7.00%	47.20%	3.10%		42.60%
1995-96 Charter School	35,495,925	2.60%	96.90%	0.00%		0.50%
1995-96 Total	3,843,582,424	7.00%	47.70%	3.10%		42.20%
1996-97 District	3,974,660,831	7.20%	48.10%	3.10%		41.60%
1996-97 Dist Charter Schools	11,523,428	0.80%	44.00%	0.00%	2.80%	52.40%
1996-97 Board Charter School	65,945,215	5.50%	88.10%	0.00%	2.90%	3.50%
1996-97 Total	4,052,129,474	7.20%	48.80%	3.00%		41.00%
1997-98 District	4,286,437,065	8.13%	46.97%	3.00%		41.89%
1997-98 Dist Charter Schools ¹	18,812,464	45.42%	0.23%	0.00%	0.00%	54.36%
1997-98 Board Charter School	104,015,724	9.67%	83.45%	0.00%	1.45%	5.42%
1997-98 Total	4,409,265,253	8.33%	47.64%	2.92%	0.03%	41.08%
1998-99 District	4,991,796,831	7.67%	44.34%	2.68%		45.31%
1998-99 Dist Charter Schools ¹	15,831,861	5.11%	26.32%	0.00%	0.00%	68.57%
1998-99 Board Charter School	149,173,733	4.32%	84.22%	0.00%	0.35%	11.11%
1998-99 Total	5,156,802,425	7.57%	45.43%	2.59%	0.01%	44.39%
1999-00 District	5,264,801,274	8.56%	47.15%	2.70%		41.59%
1999-00 Dist Charter Schools ¹	30,248,324	7.17%	6.00%	0.00%	0.05%	86.78%
1999-00 Board Charter School	163,337,837	6.30%	86.72%	0.00%	0.25%	6.73%
1999-00 Total	5,458,387,435	8.48%	48.11%	2.60%	0.01%	40.80%
2000-01 District	5,768,314,810	8.04%	47.28%	2.62%		42.07%
2000-01 Dist Charter Schools ¹	14,303,192	10.79%	30.19%	0.00%	0.44%	58.58%
2000-01 Board Charter School	256,027,668	9.58%	82.68%	0.00%	1.72%	6.02%
2000-01 Total	6,038,645,670	8.11%	48.74%	2.50%	0.07%	40.58%
2001-02 District	6,166,197,720					
2001-02 Dist Charter Schools ¹	17,523,284					
2001-02 Board Charter School	275,963,521					
2001-01 Total	6,459,684,525					

EXPENDITURE HISTORY

The total expenditures for maintenance and operation (M & O) for 2001-02 were \$3,614,186,133. This represents an increase of 5.6% over 2000-01 M & O expenditures. This increase is primarily due to increases in total student growth (see Table 3).

Table 2

M & O FUND EXPENDITURES BY YEAR

<u>Fiscal Year</u>	<u>M & O Expenditures</u>	<u>Increase</u>	<u>Percent Increase</u>
1995-96 District	2,809,326,388		
1995-96 Charter School	26,941,583		
1995-96 Total	2,836,267,971	152,631,710	5.7%
1996-97 District	2,937,822,908	128,496,520	4.6%
1996-97 Dist Charter Schools	9,518,730		
1996-97 Board Charter Schools	53,576,580	26,634,997	98.9%
1996-97 Total	3,000,918,218	164,650,247	5.8%
1997-98 District	3,094,999,196	157,176,288	5.1%
1997-98 Dist Charter Schools	8,414,704	-1,104,026	-11.6%
1997-98 Board Charter Schools	83,293,546	29,716,966	35.7%
1997-98 Total	3,186,707,446	185,789,228	5.8%
1998-99 District	3,270,266,920	175,267,724	5.4%
1998-99 Dist Charter Schools	11,602,230	3,187,526	37.9%
1998-99 Board Charter Schools	131,383,056	48,089,510	57.7%
1998-99 Total	3,413,252,206	226,544,760	7.1%
1999-00 District	3,451,437,075	181,170,155	5.3%
1999-00 Dist Charter Schools	16,963,898	5,361,668	31.6%
1999-00 Board Charter Schools	145,785,160	14,402,104	9.9%
1999-00 Total	3,614,186,133	200,933,927	5.6%
2000-01 District	3,666,254,135	214,817,060	5.9%
2000-01 Dist Charter Schools	13,876,444	-3,087,454	-22.2%
2000-01 Board Charter Schools	230,845,987	85,060,827	36.8%
2000-01 Total	3,910,976,566	296,790,433	7.6%
2001-02 District	\$ 3,891,771,889	225,517,754	5.8%
2001-02 Dist Charter Schools	14,759,325	882,881	6.0%
2001-02 Board Charter Schools	275,256,687	44,410,700	16.1%
2001-02 Total	4,181,787,901	270,811,335	6.5%

FY 95-96 TO FY 01-02

