

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Apache County								
Alpine Elementary District								
Alpine Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 57.7	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chinle Unified District								
Canyon De Chelly Elementary School	\$2,019,301	\$540,253	\$46,444	\$210,496	\$8,972	\$0	\$381,322	\$0
Total Students: 625.7	Per Student Amounts: \$3,227	\$863	\$74	\$336	\$14	\$0	\$609	\$0
Chinle Elementary School	\$1,978,011	\$544,668	\$46,477	\$82,670	\$117,207	\$0	\$9,221	\$0
Total Students: 664.1	Per Student Amounts: \$2,978	\$820	\$70	\$124	\$176	\$0	\$14	\$0
Chinle High School	\$2,547,729	\$1,213,443	\$60,545	\$289,024	\$157,165	\$0	\$3,638,183	\$0
Total Students: 1,112.2	Per Student Amounts: \$2,291	\$1,091	\$54	\$260	\$141	\$0	\$3,271	\$0
Chinle Junior High School	\$1,383,109	\$589,993	\$20,500	\$93,474	\$80,125	\$0	\$16,876	\$0
Total Students: 528.6	Per Student Amounts: \$2,617	\$1,116	\$39	\$177	\$152	\$0	\$32	\$0
Chinle Kindergarten Center	\$833,731	\$304,713	\$0	\$11,711	\$0	\$0	\$0	\$0
Total Students: 105.3	Per Student Amounts: \$7,918	\$2,894	\$0	\$111	\$0	\$0	\$0	\$0
Many Farms Elementary School	\$1,617,651	\$351,885	\$39,022	\$103,869	\$99,092	\$0	\$24,358	\$0
Total Students: 454.3	Per Student Amounts: \$3,561	\$775	\$86	\$229	\$218	\$0	\$54	\$0
Tsaile Elementary School	\$11,327,230	\$396,830	\$0	\$17,925	\$47,261	\$0	\$84,016	\$0
Total Students: 364.3	Per Student Amounts: \$31,093	\$1,089	\$0	\$49	\$130	\$0	\$231	\$0
Turquoise Dawn Alternative	\$103,296	\$32,525	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 17.5	Per Student Amounts: \$5,903	\$1,859	\$0	\$0	\$0	\$0	\$0	\$0
Chinle Unified District District Totals	\$21,810,058	\$3,974,310	\$212,988	\$809,169	\$509,822	\$0	\$4,153,976	\$0
Total Students: 3,872.0	Per Student Amounts: \$5,633	\$1,026	\$55	\$209	\$132	\$0	\$1,073	\$0
Concho Elementary District								
Concho Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 154.9	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ganado Unified District								
Ganado High School	\$2,127,765	\$1,115,022	\$0	\$94,381	\$46,087	\$0	\$1,750,324	\$0
Total Students: 805.6	Per Student Amounts: \$2,641	\$1,384	\$0	\$117	\$57	\$0	\$2,173	\$0
Ganado Intermediate School	\$1,092,314	\$441,381	\$0	\$175,754	\$0	\$0	\$3,361	\$0
Total Students: 449.2	Per Student Amounts: \$2,432	\$983	\$0	\$391	\$0	\$0	\$7	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Apache County								
Ganado Unified District								
Ganado Middle School	\$1,213,763	\$548,223	\$0	\$131,722	\$84,867	\$0	\$1,322,009	\$0
Total Students: 334.6	Per Student Amounts: \$3,628	\$1,638	\$0	\$394	\$254	\$0	\$3,951	\$0
Ganado Primary School	\$1,310,638	\$466,918	\$0	\$62,395	\$5,969	\$0	\$13,505	\$0
Total Students: 417.4	Per Student Amounts: \$3,140	\$1,119	\$0	\$149	\$14	\$0	\$32	\$0
Ganado Unified District District Totals	\$5,744,481	\$2,571,544	\$0	\$464,252	\$136,923	\$0	\$3,089,199	\$0
Total Students: 2,006.8	Per Student Amounts: \$2,863	\$1,281	\$0	\$231	\$68	\$0	\$1,539	\$0
Mcnary Elementary District								
Mcnary Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 149.6	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Red Mesa Unified District								
Red Mesa Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 256.5	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Red Mesa High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 287.9	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Red Mesa Junior High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 212.7	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Round Rock Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 162.2	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Red Mesa Unified District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 919.3	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Round Valley Unified District								
Round Valley High School	\$1,530,148	\$1,149,532	\$0	\$89,584	\$13,994	\$0	\$0	\$0
Total Students: 501.8	Per Student Amounts: \$3,049	\$2,291	\$0	\$179	\$28	\$0	\$0	\$0
Round Valley Intermediate School	\$806,679	\$362,967	\$0	\$81,392	\$16,691	\$0	\$0	\$0
Total Students: 286.2	Per Student Amounts: \$2,819	\$1,268	\$0	\$284	\$58	\$0	\$0	\$0
Round Valley Middle School	\$919,807	\$528,830	\$0	\$115,311	\$7,886	\$0	\$0	\$0
Total Students: 335.3	Per Student Amounts: \$2,743	\$1,577	\$0	\$344	\$24	\$0	\$0	\$0
Round Valley Primary School	\$721,782	\$407,710	\$0	\$38,474	\$2,509	\$0	\$0	\$0
Total Students: 250.7	Per Student Amounts: \$2,879	\$1,626	\$0	\$153	\$10	\$0	\$0	\$0
Round Valley Unified District District Totals	\$3,978,416	\$2,449,039	\$0	\$324,761	\$41,080	\$0	\$0	\$0

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Total Students: 1,374.0	Per Student Amounts:	\$2,895	\$1,782	\$0	\$236	\$30	\$0	\$0	\$0
Sanders Unified District									
Sanders Elementary School		\$1,428,612	\$199,045	\$0	\$125,393	\$42,373	\$0	\$0	\$0
Total Students: 410.4	Per Student Amounts:	\$3,481	\$485	\$0	\$306	\$103	\$0	\$0	\$0
Sanders Middle School		\$1,155,964	\$245,197	\$0	\$67,572	\$5,215	\$0	\$68,025	\$0
Total Students: 291.2	Per Student Amounts:	\$3,970	\$842	\$0	\$232	\$18	\$0	\$234	\$0
Valley High School		\$1,070,298	\$246,855	\$0	\$71,334	\$6,865	\$0	\$0	\$0
Total Students: 317.3	Per Student Amounts:	\$3,373	\$778	\$0	\$225	\$22	\$0	\$0	\$0
Sanders Unified District District Totals		\$3,654,873	\$691,098	\$0	\$264,299	\$54,453	\$0	\$68,025	\$0
Total Students: 1,018.9	Per Student Amounts:	\$3,587	\$678	\$0	\$259	\$53	\$0	\$67	\$0
St Johns Unified District									
Coronado Elementary School		\$690,792	\$247,965	\$158	\$38,536	\$15,895	\$0	\$0	\$0
Total Students: 247.2	Per Student Amounts:	\$2,794	\$1,003	\$1	\$156	\$64	\$0	\$0	\$0
St Johns High Schools		\$928,965	\$616,533	\$0	\$113,303	\$10,241	\$0	\$8,455	\$0
Total Students: 372.9	Per Student Amounts:	\$2,491	\$1,653	\$0	\$304	\$27	\$0	\$23	\$0
St Johns Middle School		\$830,620	\$365,197	\$472	\$60,471	\$4,619	\$7,309	\$0	\$0
Total Students: 403.2	Per Student Amounts:	\$2,060	\$906	\$1	\$150	\$11	\$18	\$0	\$0
St Johns Unified District District Totals		\$2,450,377	\$1,229,695	\$630	\$212,310	\$30,755	\$7,309	\$8,455	\$0
Total Students: 1,023.3	Per Student Amounts:	\$2,395	\$1,202	\$1	\$207	\$30	\$7	\$8	\$0
Vernon Elementary District									
Vernon Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 94.4	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Window Rock Unified District									
Integrated Preschool		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tse Ho Tso Intermediate Learning Center		\$1,389,003	\$403,314	\$43,687	\$241,630	\$28,583	\$0	\$2,295,923	\$0
Total Students: 403.8	Per Student Amounts:	\$3,440	\$999	\$108	\$598	\$71	\$0	\$5,686	\$0
Tse Ho Tso Middle School		\$2,515,409	\$554,363	\$0	\$82,679	\$59,023	\$0	\$5,266	\$0
Total Students: 746.3	Per Student Amounts:	\$3,371	\$743	\$0	\$111	\$79	\$0	\$7	\$0
Tse Ho Tso Primary Learning Center		\$1,405,260	\$1,754,844	\$0	\$208,654	\$60,171	\$0	\$206,868	\$0
Total Students: 249.1	Per Student Amounts:	\$5,641	\$7,045	\$0	\$838	\$242	\$0	\$830	\$0

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	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Apache County								
Window Rock Unified District								
Window Rock Elementary School	\$2,786,825	\$558,693	\$67,269	\$221,916	\$42,740	\$0	\$532,353	\$0
Total Students: 416.1 Per Student Amounts:	\$6,697	\$1,343	\$162	\$533	\$103	\$0	\$1,279	\$0
Window Rock High School	\$2,551,808	\$792,967	\$46,875	\$152,747	\$69,680	\$0	\$0	\$0
Total Students: 860.8 Per Student Amounts:	\$2,964	\$921	\$54	\$177	\$81	\$0	\$0	\$0
Window Rock Unified District District Totals	\$10,648,304	\$4,064,181	\$157,831	\$907,627	\$260,196	\$0	\$3,040,410	\$0
Total Students: 2,676.0 Per Student Amounts:	\$3,979	\$1,519	\$59	\$339	\$97	\$0	\$1,136	\$0
Apache County Totals	\$48,286,509	\$14,979,867	\$371,449	\$2,982,418	\$1,033,229	\$7,309	\$10,360,065	\$0
Total Students: 13,346.8 Per Student Amounts:	\$3,618	\$1,122	\$28	\$223	\$77	\$1	\$776	\$0

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	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Cochise County								
Apache Elementary District								
Apache Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 16.7	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ash Creek Elementary District								
Ash Creek Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 34.4	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benson Unified School District								
Benson High School	\$1,223,989	\$880,731	\$0	\$90,556	\$27,494	\$0	\$629,635	\$0
Total Students: 389.5	Per Student Amounts:	\$3,142	\$2,261	\$0	\$232	\$71	\$0	\$1,617
Benson Middle School	\$951,335	\$678,763	\$0	\$71,313	\$34,408	\$0	\$218,211	\$31
Total Students: 295.7	Per Student Amounts:	\$3,217	\$2,295	\$0	\$241	\$116	\$0	\$738
Benson Primary School	\$909,323	\$673,730	\$0	\$91,821	\$39,372	\$0	\$131,938	\$0
Total Students: 278.5	Per Student Amounts:	\$3,265	\$2,419	\$0	\$330	\$141	\$0	\$474
Benson Unified School District District Totals	\$3,084,647	\$2,233,224	\$0	\$253,690	\$101,274	\$0	\$979,784	\$31
Total Students: 963.8	Per Student Amounts:	\$3,201	\$2,317	\$0	\$263	\$105	\$0	\$1,017
Bisbee Unified District								
Bisbee High School	\$1,075,692	\$563,799	\$0	\$75,633	\$16,530	\$0	\$0	\$0
Total Students: 387.3	Per Student Amounts:	\$2,777	\$1,456	\$0	\$195	\$43	\$0	\$0
Bisbee Middle School	\$472,050	\$180,782	\$0	\$35,861	\$4,688	\$0	\$0	\$0
Total Students: 188.1	Per Student Amounts:	\$2,510	\$961	\$0	\$191	\$25	\$0	\$0
Greenway Primary School	\$699,621	\$226,998	\$0	\$61,087	\$4,030	\$0	\$0	\$0
Total Students: 232.5	Per Student Amounts:	\$3,009	\$976	\$0	\$263	\$17	\$0	\$0
Lowell School	\$401,015	\$244,017	\$0	\$33,285	\$2,412	\$0	\$0	\$0
Total Students: 155.7	Per Student Amounts:	\$2,576	\$1,567	\$0	\$214	\$15	\$0	\$0
Bisbee Unified District District Totals	\$2,648,379	\$1,215,597	\$0	\$205,866	\$27,660	\$0	\$0	\$0
Total Students: 963.6	Per Student Amounts:	\$2,748	\$1,262	\$0	\$214	\$29	\$0	\$0
Bowie Unified District								
Bowie Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 95.9	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Cochise County								
Bowie Unified District								
Bowie High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 32.8	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bowie Unified District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 128.6	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cochise Elementary District								
Cochise Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 65.7	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Double Adobe Elementary District								
Double Adobe Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 52.8	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Douglas Unified District								
A Avenue Elementary School	\$491,846	\$56,126	\$0	\$11,030	\$559	\$0	\$0	\$0
Total Students: 191.8	Per Student Amounts: \$2,564	\$293	\$0	\$58	\$3	\$0	\$0	\$0
Clawson School	\$648,609	\$166,652	\$0	\$17,255	\$1,724	\$0	\$0	\$0
Total Students: 357.7	Per Student Amounts: \$1,813	\$466	\$0	\$48	\$5	\$0	\$0	\$0
Douglas East Campus	\$5,368	\$4,091	\$0	\$10,359	\$894	\$0	\$0	\$0
Total Students: 66.0	Per Student Amounts: \$81	\$62	\$0	\$157	\$14	\$0	\$0	\$0
Douglas High School	\$3,166,931	\$606,612	\$0	\$107,675	\$30,654	\$0	\$0	\$0
Total Students: 1,114.3	Per Student Amounts: \$2,842	\$544	\$0	\$97	\$28	\$0	\$0	\$0
Faras Elementary School	\$502,742	\$61,089	\$0	\$19,781	\$265	\$0	\$0	\$0
Total Students: 236.5	Per Student Amounts: \$2,126	\$258	\$0	\$84	\$1	\$0	\$0	\$0
Joe Carlson Elementary School	\$602,875	\$173,999	\$0	\$9,967	\$313	\$0	\$0	\$0
Total Students: 276.5	Per Student Amounts: \$2,180	\$629	\$0	\$36	\$1	\$0	\$0	\$0
Maryvale School	\$13,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 23.0	Per Student Amounts: \$602	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Paul H Huber Jr High School	\$1,331,133	\$283,504	\$0	\$53,307	\$12,341	\$0	\$0	\$0
Total Students: 576.5	Per Student Amounts: \$2,309	\$492	\$0	\$92	\$21	\$0	\$0	\$0
Ray Borane Middle School	\$1,195,271	\$213,576	\$0	\$23,737	\$7,034	\$0	\$0	\$0
Total Students: 427.9	Per Student Amounts: \$2,793	\$499	\$0	\$55	\$16	\$0	\$0	\$0

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Cochise County								
Douglas Unified District								
Sarah Marley School	\$516,270	\$152,403	\$0	\$10,402	\$0	\$0	\$0	\$0
Total Students: 258.4	Per Student Amounts: \$1,998	\$590	\$0	\$40	\$0	\$0	\$0	\$0
Stevenson Elementary School	\$758,276	\$137,351	\$0	\$37,230	\$442	\$0	\$0	\$0
Total Students: 384.2	Per Student Amounts: \$1,974	\$357	\$0	\$97	\$1	\$0	\$0	\$0
Douglas Unified District District Totals	\$9,233,177	\$1,855,403	\$0	\$300,743	\$54,226	\$0	\$0	\$0
Total Students: 3,912.7	Per Student Amounts: \$2,360	\$474	\$0	\$77	\$14	\$0	\$0	\$0
Elfrida Elementary District								
Elfrida Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 175.7	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forrest Elementary District								
Forrest Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fort Huachuca Accommodation District								
Colonel Johnston Elementary School	\$1,293,732	\$280,774	\$0	\$87,622	\$422	\$0	\$5,260	\$0
Total Students: 439.1	Per Student Amounts: \$2,946	\$639	\$0	\$200	\$1	\$0	\$12	\$0
Colonel Smith Middle School	\$1,215,846	\$227,625	\$0	\$82,716	\$2,047	\$0	\$0	\$0
Total Students: 364.6	Per Student Amounts: \$3,335	\$624	\$0	\$227	\$6	\$0	\$0	\$0
General Myer Elementary School	\$1,256,038	\$311,102	\$0	\$82,066	\$0	\$8,219	\$0	\$0
Total Students: 351.7	Per Student Amounts: \$3,571	\$885	\$0	\$233	\$0	\$23	\$0	\$0
Fort Huachuca Accommodation District District Totals	\$3,765,616	\$819,501	\$0	\$252,404	\$2,469	\$8,219	\$5,260	\$0
Total Students: 1,155.3	Per Student Amounts: \$3,259	\$709	\$0	\$218	\$2	\$7	\$5	\$0
McNeal Elementary District								
Mcneal Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 29.4	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Naco Elementary District								
Naco Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 270.4	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Cochise County								
Palominas Elementary District								
Coronado Elementary School	\$1,058,132	\$382,699	\$389	\$93,843	\$7,996	\$0	\$0	\$0
Total Students: 443.4	Per Student Amounts: \$2,386	\$863	\$1	\$212	\$18	\$0	\$0	\$0
Palominas Elementary School	\$1,133,122	\$386,464	\$1,455	\$88,086	\$769	\$0	\$3,538	\$0
Total Students: 407.8	Per Student Amounts: \$2,779	\$948	\$4	\$216	\$2	\$0	\$9	\$0
Valley View Elementary School	\$581,798	\$253,021	\$256	\$85,089	\$2,064	\$0	\$58,813	\$0
Total Students: 224.2	Per Student Amounts: \$2,595	\$1,129	\$1	\$380	\$9	\$0	\$262	\$0
Palominas Elementary District District Totals	\$2,773,051	\$1,022,185	\$2,099	\$267,018	\$10,829	\$0	\$62,351	\$0
Total Students: 1,075.4	Per Student Amounts: \$2,579	\$951	\$2	\$248	\$10	\$0	\$58	\$0
Pearce Elementary District								
Pearce Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 118.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pomerene Elementary District								
Pomerene Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 96.9	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Simon Unified District								
San Simon Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 52.9	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sierra Vista Unified District								
Apache Middle School	\$1,777,159	\$564,407	\$0	\$51,149	\$36,486	\$0	\$0	\$15,683
Total Students: 730.0	Per Student Amounts: \$2,434	\$773	\$0	\$70	\$50	\$0	\$0	\$21
Buena High School	\$6,149,787	\$2,103,603	\$0	\$121,544	\$19,821	\$0	\$0	\$11,088
Total Students: 2,586.0	Per Student Amounts: \$2,378	\$813	\$0	\$47	\$8	\$0	\$0	\$4
Carmichael Elementary School	\$1,044,907	\$372,790	\$0	\$25,386	\$27,154	\$0	\$0	\$0
Total Students: 359.3	Per Student Amounts: \$2,908	\$1,038	\$0	\$71	\$76	\$0	\$0	\$0
Huachuca Mountain Elementary School	\$1,240,278	\$362,736	\$0	\$24,729	\$18,179	\$0	\$0	\$0
Total Students: 478.3	Per Student Amounts: \$2,593	\$758	\$0	\$52	\$38	\$0	\$0	\$0
Pueblo Del Sol Elementary School	\$1,119,501	\$378,541	\$0	\$23,398	\$21,638	\$0	\$0	\$0
Total Students: 427.9	Per Student Amounts: \$2,616	\$885	\$0	\$55	\$51	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Cochise County								
Sierra Vista Unified District								
Sierra Vista Middle School	\$1,844,426	\$694,523	\$0	\$50,738	\$22,931	\$0	\$0	\$0
Total Students: 875.1 Per Student Amounts:	\$2,108	\$794	\$0	\$58	\$26	\$0	\$0	\$0
Town & Country Elementary School	\$1,103,148	\$360,485	\$0	\$67,778	\$23,157	\$0	\$1,615	\$0
Total Students: 370.9 Per Student Amounts:	\$2,974	\$972	\$0	\$183	\$62	\$0	\$4	\$0
Village Meadows Elementary School	\$847,551	\$402,063	\$0	\$52,457	\$18,072	\$0	\$0	\$0
Total Students: 319.2 Per Student Amounts:	\$2,655	\$1,260	\$0	\$164	\$57	\$0	\$0	\$0
Sierra Vista Unified District District Totals	\$15,126,758	\$5,239,148	\$0	\$417,179	\$187,438	\$0	\$1,615	\$26,771
Total Students: 6,146.8 Per Student Amounts:	\$2,461	\$852	\$0	\$68	\$30	\$0	\$0	\$4
St David Unified District								
St David Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 283.8 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St David High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 147.0 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St David Unified District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 430.8 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tombstone Unified District								
Huachuca City School	\$1,146,071	\$573,893	\$0	\$76,319	\$10,522	\$0	\$102,404	\$0
Total Students: 438.0 Per Student Amounts:	\$2,617	\$1,310	\$0	\$174	\$24	\$0	\$234	\$0
Tombstone High School	\$851,810	\$456,809	\$0	\$52,783	\$3,415	\$0	\$2,867,509	\$0
Total Students: 317.6 Per Student Amounts:	\$2,682	\$1,438	\$0	\$166	\$11	\$0	\$9,029	\$0
Walter J Meyer School	\$577,338	\$280,819	\$0	\$36,675	\$9,681	\$0	\$65,229	\$0
Total Students: 167.0 Per Student Amounts:	\$3,457	\$1,682	\$0	\$220	\$58	\$0	\$391	\$0
Tombstone Unified District District Totals	\$2,575,219	\$1,311,520	\$0	\$165,777	\$23,618	\$0	\$3,035,142	\$0
Total Students: 922.6 Per Student Amounts:	\$2,791	\$1,422	\$0	\$180	\$26	\$0	\$3,290	\$0
Valley Union High School District								
Valley Union High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 209.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Willcox Unified District								

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Cochise County								
Willcox Unified District								
Willcox Elementary School	\$871,938	\$199,544	\$0	\$30,702	\$15,759	\$0	\$5,250	\$0
Total Students: 337.9	Per Student Amounts: \$2,580	\$591	\$0	\$91	\$47	\$0	\$16	\$0
Willcox High School	\$1,152,406	\$238,286	\$0	\$77,212	\$21,820	\$0	\$11,601	\$0
Total Students: 462.7	Per Student Amounts: \$2,491	\$515	\$0	\$167	\$47	\$0	\$25	\$0
Willcox Middle School	\$1,301,533	\$223,624	\$0	\$41,014	\$17,103	\$0	\$66,778	\$0
Total Students: 555.5	Per Student Amounts: \$2,343	\$403	\$0	\$74	\$31	\$0	\$120	\$0
Willcox Unified District District Totals	\$3,325,877	\$661,455	\$0	\$148,928	\$54,682	\$0	\$83,629	\$0
Total Students: 1,356.1	Per Student Amounts: \$2,453	\$488	\$0	\$110	\$40	\$0	\$62	\$0
Cochise County Totals	\$42,532,722	\$14,358,033	\$2,099	\$2,011,605	\$462,196	\$8,219	\$4,167,781	\$26,802
Total Students: 18,178.4	Per Student Amounts: \$2,340	\$790	\$0	\$111	\$25	\$0	\$229	\$1

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capitial Outlay and Soft Capitial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Coconino County								
Chevelon Butte School District								
Chevelon Butte Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coconino County Regional Accommodation SD								
Bright Angel	\$50,467	\$7,759	\$138	\$0	\$0	\$0	\$0	\$0
Total Students: 16.0	Per Student Amounts:	\$3,154	\$485	\$9	\$0	\$0	\$0	\$0
Juvenile Detention	\$41,945	\$6,586	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 14.7	Per Student Amounts:	\$2,853	\$448	\$0	\$0	\$0	\$0	\$0
Page Site	\$22,476	\$13,857	\$288	\$17,377	\$3,335	\$0	\$1,530	\$0
Total Students: 21.3	Per Student Amounts:	\$1,055	\$651	\$14	\$816	\$157	\$0	\$72
Secure Care	\$32,850	\$1,996	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 3.9	Per Student Amounts:	\$8,423	\$512	\$0	\$0	\$0	\$0	\$0
Coconino County Regional Accommodation SD District Totals	\$147,738	\$30,198	\$427	\$17,377	\$3,335	\$0	\$1,530	\$0
Total Students: 55.9	Per Student Amounts:	\$2,643	\$540	\$8	\$311	\$60	\$0	\$27
Flagstaff Unified District								
Bilingual Magnet (Puente de Hozho)	\$584,364	\$0	\$0	\$12,932	\$0	\$0	\$0	\$0
Total Students: 142.9	Per Student Amounts:	\$4,089	\$0	\$0	\$90	\$0	\$0	\$0
Charles W Sechrist Elementary School	\$1,328,625	\$408,009	\$0	\$44,982	\$1,486	\$0	\$0	\$0
Total Students: 437.2	Per Student Amounts:	\$3,039	\$933	\$0	\$103	\$3	\$0	\$0
Coconino High School	\$3,340,931	\$1,533,464	\$24,108	\$145,852	\$11,482	\$0	\$0	\$0
Total Students: 1,384.3	Per Student Amounts:	\$2,413	\$1,108	\$17	\$105	\$8	\$0	\$0
Eva Marshall Elementary School	\$1,459,949	\$409,420	\$0	\$42,781	\$1,672	\$0	\$0	\$0
Total Students: 460.1	Per Student Amounts:	\$3,173	\$890	\$0	\$93	\$4	\$0	\$0
Flagstaff High School	\$3,509,760	\$1,515,979	\$30,859	\$206,961	\$14,473	\$0	\$0	\$0
Total Students: 1,378.9	Per Student Amounts:	\$2,545	\$1,099	\$22	\$150	\$10	\$0	\$0
Flagstaff Middle School	\$1,972,456	\$681,288	\$0	\$66,657	\$6,803	\$0	\$0	\$0
Total Students: 711.0	Per Student Amounts:	\$2,774	\$958	\$0	\$94	\$10	\$0	\$0
John Q Thomas Elementary School	\$1,205,728	\$328,119	\$0	\$35,868	\$3,868	\$0	\$0	\$0
Total Students: 366.9	Per Student Amounts:	\$3,286	\$894	\$0	\$98	\$11	\$0	\$0
Leupp Public School	\$602,066	\$441,477	\$0	\$16,544	\$0	\$0	\$0	\$0
Total Students: 128.5	Per Student Amounts:	\$4,685	\$3,436	\$0	\$129	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Coconino County								
Flagstaff Unified District								
Life House Alternative School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lura Kinsey Elementary School	\$1,108,791	\$308,621	\$0	\$42,024	\$5,654	\$0	\$0	\$0
Total Students: 457.2	Per Student Amounts: \$2,425	\$675	\$0	\$92	\$12	\$0	\$0	\$0
Manuel DeMiguel Elementary School	\$1,691,740	\$434,217	\$0	\$44,213	\$3,544	\$0	\$0	\$0
Total Students: 561.8	Per Student Amounts: \$3,011	\$773	\$0	\$79	\$6	\$0	\$0	\$0
Mount Elden Middle School	\$2,621,147	\$1,086,990	\$0	\$89,708	\$5,881	\$0	\$0	\$0
Total Students: 905.5	Per Student Amounts: \$2,895	\$1,200	\$0	\$99	\$6	\$0	\$0	\$0
Neil V Christensen School	\$1,328,770	\$288,317	\$0	\$41,500	\$5,595	\$0	\$0	\$0
Total Students: 413.9	Per Student Amounts: \$3,210	\$697	\$0	\$100	\$14	\$0	\$0	\$0
Project New Start	\$271,678	\$65,483	\$0	\$6,684	\$0	\$0	\$0	\$0
Total Students: 78.4	Per Student Amounts: \$3,465	\$835	\$0	\$85	\$0	\$0	\$0	\$0
Renaissance Magnet Middle School	\$251,998	\$470	\$0	\$2,184	\$0	\$0	\$0	\$0
Total Students: 78.5	Per Student Amounts: \$3,210	\$6	\$0	\$28	\$0	\$0	\$0	\$0
Sinagua High School	\$2,498,767	\$1,372,885	\$43,930	\$91,145	\$8,798	\$0	\$0	\$0
Total Students: 1,010.2	Per Student Amounts: \$2,474	\$1,359	\$43	\$90	\$9	\$0	\$0	\$0
South Beaver Elementary School	\$788,210	\$284,021	\$0	\$28,384	\$1,724	\$0	\$0	\$0
Total Students: 303.1	Per Student Amounts: \$2,600	\$937	\$0	\$94	\$6	\$0	\$0	\$0
Sturgeon Cromer Elementary School	\$1,699,017	\$412,984	\$0	\$46,290	\$91	\$0	\$0	\$0
Total Students: 580.3	Per Student Amounts: \$2,928	\$712	\$0	\$80	\$0	\$0	\$0	\$0
Thomas M Knoles Elementary School	\$1,644,433	\$331,247	\$0	\$43,218	\$5,595	\$0	\$0	\$0
Total Students: 599.7	Per Student Amounts: \$2,742	\$552	\$0	\$72	\$9	\$0	\$0	\$0
Thomas R Weitzel Elementary School	\$1,302,488	\$336,203	\$0	\$28,544	\$2,216	\$0	\$0	\$0
Total Students: 346.6	Per Student Amounts: \$3,758	\$970	\$0	\$82	\$6	\$0	\$0	\$0
W F Killip Elementary School	\$1,536,690	\$380,009	\$0	\$41,950	\$166	\$0	\$0	\$0
Total Students: 482.9	Per Student Amounts: \$3,182	\$787	\$0	\$87	\$0	\$0	\$0	\$0
Flagstaff Unified District District Totals	\$30,747,608	\$10,619,204	\$98,897	\$1,078,420	\$79,048	\$0	\$0	\$0
Total Students: 10,827.7	Per Student Amounts: \$2,840	\$981	\$9	\$100	\$7	\$0	\$0	\$0
Fredonia-Moccasin Unified District								
Fredonia Elementary School	\$603,848	\$178,958	\$0	\$41,848	\$201	\$0	\$0	\$0
Total Students: 219.2	Per Student Amounts: \$2,755	\$816	\$0	\$191	\$1	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Coconino County								
Fredonia-Moccasin Unified District								
Fredonia High School	\$311,256	\$180,786	\$0	\$18,273	\$0	\$0	\$159,596	\$0
Total Students: 114.9	Per Student Amounts: \$2,709	\$1,573	\$0	\$159	\$0	\$0	\$1,389	\$0
Moccasin Elementary School	\$56,310	\$29,819	\$0	\$932	\$0	\$0	\$0	\$0
Total Students: 12.0	Per Student Amounts: \$4,693	\$2,485	\$0	\$78	\$0	\$0	\$0	\$0
Fredonia-Moccasin Unified District District Totals	\$971,415	\$389,562	\$0	\$61,053	\$201	\$0	\$159,596	\$0
Total Students: 346.2	Per Student Amounts: \$2,806	\$1,125	\$0	\$176	\$1	\$0	\$461	\$0
Grand Canyon Unified District								
Grand Canyon Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 211.3	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Canyon High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 105.7	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Canyon Unified District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 317.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maine Consolidated School District								
Maine Consolidated School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 65.6	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Page Unified District								
Desert View Elementary School	\$1,206,860	\$178,660	\$0	\$125,212	\$4,630	\$0	\$0	\$0
Total Students: 498.7	Per Student Amounts: \$2,420	\$358	\$0	\$251	\$9	\$0	\$0	\$0
Lake View Elementary School	\$1,403,661	\$210,497	\$0	\$96,662	\$1,863	\$0	\$0	\$0
Total Students: 552.8	Per Student Amounts: \$2,539	\$381	\$0	\$175	\$3	\$0	\$0	\$0
Page High School	\$2,031,685	\$633,093	\$19,246	\$267,476	\$14,176	\$0	\$0	\$0
Total Students: 1,059.9	Per Student Amounts: \$1,917	\$597	\$18	\$252	\$13	\$0	\$0	\$0
Page Middle School	\$1,915,084	\$276,654	\$785	\$149,777	\$842	\$0	\$0	\$0
Total Students: 768.0	Per Student Amounts: \$2,494	\$360	\$1	\$195	\$1	\$0	\$0	\$0
Page Unified District District Totals	\$6,557,290	\$1,298,904	\$20,031	\$639,128	\$21,510	\$0	\$0	\$0
Total Students: 2,879.4	Per Student Amounts: \$2,277	\$451	\$7	\$222	\$7	\$0	\$0	\$0
Tuba City Unified District								

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Coconino County								
Tuba City Unified District								
Dzil Libei Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 143.8 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Eagles Nest Intermediate School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 414.9 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gap Primary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 23.9 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tuba City Alternative School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 19.9 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tuba City High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 980.6 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tuba City Junior High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 561.5 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tuba City Primary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 302.0 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tuba City Unified District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 2,446.5 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Williams Unified District								
Williams Elementary/Middle School	\$1,524,351	\$310,626	\$11,337	\$84,500	\$10,139	\$0	\$0	\$0
Total Students: 496.6 Per Student Amounts:	\$3,070	\$626	\$23	\$170	\$20	\$0	\$0	\$0
Williams High School	\$886,561	\$238,087	\$0	\$60,574	\$8,632	\$0	\$0	\$0
Total Students: 214.8 Per Student Amounts:	\$4,127	\$1,108	\$0	\$282	\$40	\$0	\$0	\$0
Williams Unified District District Totals	\$2,410,912	\$548,713	\$11,337	\$145,074	\$18,771	\$0	\$0	\$0
Total Students: 711.3 Per Student Amounts:	\$3,389	\$771	\$16	\$204	\$26	\$0	\$0	\$0
Coconino County Totals	\$40,834,963	\$12,886,582	\$130,692	\$1,941,053	\$122,865	\$0	\$161,126	\$0
Total Students: 17,649.6 Per Student Amounts:	\$2,314	\$730	\$7	\$110	\$7	\$0	\$9	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Gila County								
Globe Unified District								
Copper Rim Elementary School	\$1,597,840	\$414,793	\$0	\$112,377	\$9,558	\$0	\$15,179	\$636
Total Students: 642.9	Per Student Amounts: \$2,485	\$645	\$0	\$175	\$15	\$0	\$24	\$1
East Globe Elementary School	\$665,597	\$203,210	\$0	\$111,330	\$5,868	\$0	\$0	\$9,405
Total Students: 308.8	Per Student Amounts: \$2,155	\$658	\$0	\$361	\$19	\$0	\$0	\$30
Globe High School	\$1,548,051	\$593,187	\$971	\$258,987	\$81,346	\$0	\$0	\$3,585
Total Students: 703.3	Per Student Amounts: \$2,201	\$843	\$1	\$368	\$116	\$0	\$0	\$5
Globe Junior High School	\$896,301	\$273,328	\$0	\$51,161	\$5,242	\$0	\$0	\$10,930
Total Students: 385.6	Per Student Amounts: \$2,324	\$709	\$0	\$133	\$14	\$0	\$0	\$28
Globe Unified District District Totals	\$4,707,790	\$1,484,517	\$971	\$533,855	\$102,014	\$0	\$15,179	\$24,556
Total Students: 2,040.7	Per Student Amounts: \$2,307	\$727	\$0	\$262	\$50	\$0	\$7	\$12
Hayden-Winkelman Unified District								
Hayden High School	\$644,480	\$187,868	\$0	\$5,947	\$0	\$0	\$0	\$156
Total Students: 115.6	Per Student Amounts: \$5,575	\$1,625	\$0	\$51	\$0	\$0	\$0	\$1
Leonor Hambly Middle School	\$265,151	\$95,534	\$0	\$7,277	\$0	\$0	\$0	\$0
Total Students: 144.8	Per Student Amounts: \$1,831	\$660	\$0	\$50	\$0	\$0	\$0	\$0
Winkelman Intermediate School	\$223,054	\$93,241	\$0	\$2,982	\$439	\$0	\$0	\$0
Total Students: 80.0	Per Student Amounts: \$2,788	\$1,166	\$0	\$37	\$5	\$0	\$0	\$0
Winkelman Primary School	\$429,050	\$127,460	\$0	\$3,934	\$0	\$0	\$0	\$0
Total Students: 134.5	Per Student Amounts: \$3,190	\$948	\$0	\$29	\$0	\$0	\$0	\$0
Hayden-Winkelman Unified District District Totals	\$1,561,734	\$504,104	\$0	\$20,140	\$439	\$0	\$0	\$156
Total Students: 474.8	Per Student Amounts: \$3,289	\$1,062	\$0	\$42	\$1	\$0	\$0	\$0
Miami Unified District								
Inspiration Addition Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Las Lomas Elementary School	\$566,345	\$139,599	\$0	\$22,617	\$728	\$0	\$1,928	\$0
Total Students: 219.0	Per Student Amounts: \$2,586	\$637	\$0	\$103	\$3	\$0	\$9	\$0
Lee Kornegay Middle School	\$475,934	\$254,284	\$0	\$38,991	\$3,420	\$0	\$0	\$2,606
Total Students: 198.7	Per Student Amounts: \$2,395	\$1,280	\$0	\$196	\$17	\$0	\$0	\$13
Miami High School	\$1,017,653	\$669,718	\$0	\$59,762	\$3,485	\$0	\$4,728	\$7,746
Total Students: 348.1	Per Student Amounts: \$2,923	\$1,924	\$0	\$172	\$10	\$0	\$14	\$22
Miami Unified District District Totals	\$2,059,932	\$1,063,601	\$0	\$121,370	\$7,633	\$0	\$6,656	\$10,352

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Total Students: 765.8	Per Student Amounts:	\$2,690	\$1,389	\$0	\$158	\$10	\$0	\$9	\$14
Payson Unified District									
Frontier Elementary School		\$985,173	\$255,823	\$0	\$47,439	\$11,644	\$0	\$18,979	\$0
Total Students: 382.0	Per Student Amounts:	\$2,579	\$670	\$0	\$124	\$30	\$0	\$50	\$0
Julia Randall Elementary School		\$1,019,451	\$256,678	\$0	\$64,607	\$1,641	\$0	\$9,786	\$0
Total Students: 417.4	Per Student Amounts:	\$2,442	\$615	\$0	\$155	\$4	\$0	\$23	\$0
Payson Elementary School		\$999,575	\$278,326	\$0	\$45,972	\$8,027	\$0	\$1,765	\$0
Total Students: 331.5	Per Student Amounts:	\$3,015	\$840	\$0	\$139	\$24	\$0	\$5	\$0
Payson High School		\$2,181,417	\$896,112	\$25,212	\$56,942	\$26,081	\$11,920	\$72,611	\$0
Total Students: 906.2	Per Student Amounts:	\$2,407	\$989	\$28	\$63	\$29	\$13	\$80	\$0
Rim Country Middle School		\$1,492,194	\$543,456	\$0	\$87,563	\$16,972	\$0	\$97,884	\$0
Total Students: 625.1	Per Student Amounts:	\$2,387	\$869	\$0	\$140	\$27	\$0	\$157	\$0
Payson Unified District District Totals		\$6,677,810	\$2,230,394	\$25,212	\$302,523	\$64,365	\$11,920	\$201,025	\$0
Total Students: 2,662.2	Per Student Amounts:	\$2,508	\$838	\$9	\$114	\$24	\$4	\$76	\$0
Pine Strawberry Elementary District									
Pine Strawberry Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 159.9	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Carlos Unified District									
Rice School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 274.6	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Carlos High School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 324.5	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Carlos Intermediate		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 336.4	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Carlos Junior High School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 310.6	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Carlos Unified District District Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 1,246.1	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tonto Basin Elementary District									
Tonto Basin Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 72.2	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Gila County								
Young Elementary District								
Young Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 34.5 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gila County Totals	\$15,007,266	\$5,282,616	\$26,182	\$977,888	\$174,451	\$11,920	\$222,860	\$35,064
Total Students: 7,456.2 Per Student Amounts:	\$2,013	\$708	\$4	\$131	\$23	\$2	\$30	\$5

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capitial Outlay and Soft Capitial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Graham County								
Bonita Elementary District								
Bonita Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 87.2	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ft Thomas Unified District								
Fort Thomas Elementary School	\$653,389	\$393,100	\$0	\$45,358	\$5,523	\$0	\$1,900	\$0
Total Students: 259.1	Per Student Amounts: \$2,522	\$1,517	\$0	\$175	\$21	\$0	\$7	\$0
Fort Thomas High School	\$1,217,609	\$604,755	\$0	\$52,447	\$12,385	\$0	\$58,524	\$0
Total Students: 280.8	Per Student Amounts: \$4,336	\$2,154	\$0	\$187	\$44	\$0	\$208	\$0
Ft Thomas Unified District District Totals	\$1,870,998	\$997,855	\$0	\$97,805	\$17,908	\$0	\$60,424	\$0
Total Students: 539.8	Per Student Amounts: \$3,466	\$1,849	\$0	\$181	\$33	\$0	\$112	\$0
Pima Unified District								
Pima Elementary School	\$586,174	\$100,329	\$0	\$25,235	\$0	\$0	\$0	\$0
Total Students: 312.3	Per Student Amounts: \$1,877	\$321	\$0	\$81	\$0	\$0	\$0	\$0
Pima Junior/Senior High School	\$894,112	\$288,043	\$0	\$77,671	\$1,441	\$0	\$53,141	\$0
Total Students: 175.9	Per Student Amounts: \$5,083	\$1,638	\$0	\$442	\$8	\$0	\$302	\$0
Pima Unified District District Totals	\$1,480,286	\$388,372	\$0	\$102,906	\$1,441	\$0	\$53,141	\$0
Total Students: 488.2	Per Student Amounts: \$3,032	\$796	\$0	\$211	\$3	\$0	\$109	\$0
Safford Unified District								
Dorothy Stinson School	\$1,004,859	\$322,348	\$0	\$389,273	\$4,026	\$0	\$0	\$0
Total Students: 471.4	Per Student Amounts: \$2,132	\$684	\$0	\$826	\$9	\$0	\$0	\$0
Lafe Nelson School	\$908,237	\$295,862	\$0	\$63,900	\$2,318	\$0	\$0	\$0
Total Students: 455.2	Per Student Amounts: \$1,995	\$650	\$0	\$140	\$5	\$0	\$0	\$0
Mt Graham High School	\$254,351	\$188,650	\$0	\$16,016	\$849	\$0	\$0	\$0
Total Students: 130.4	Per Student Amounts: \$1,951	\$1,447	\$0	\$123	\$7	\$0	\$0	\$0
Ruth Powell Elementary School	\$1,182,196	\$320,798	\$0	\$149,144	\$5,617	\$0	\$0	\$0
Total Students: 465.8	Per Student Amounts: \$2,538	\$689	\$0	\$320	\$12	\$0	\$0	\$0
Safford High School	\$1,630,183	\$766,785	\$0	\$174,238	\$19,085	\$0	\$0	\$0
Total Students: 777.2	Per Student Amounts: \$2,098	\$987	\$0	\$224	\$25	\$0	\$0	\$0
Safford Middle School	\$1,033,903	\$420,030	\$0	\$45,901	\$2,597	\$0	\$0	\$0
Total Students: 438.6	Per Student Amounts: \$2,357	\$958	\$0	\$105	\$6	\$0	\$0	\$0
Safford Unified District District Totals	\$6,013,728	\$2,314,473	\$0	\$838,473	\$34,492	\$0	\$0	\$0

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds					
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service	
Total Students: 2,738.7	Per Student Amounts:	\$2,196	\$845	\$0	\$306	\$13	\$0	\$0	\$0	
Solomon Elementary District										
Solomon Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Students: 180.7	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Thatcher Unified District										
Jack Daley Primary School		\$588,661	\$90,948	\$0	\$19,718	\$334	\$0	\$25,781	\$0	
Total Students: 247.1	Per Student Amounts:	\$2,382	\$368	\$0	\$80	\$1	\$0	\$104	\$0	
Thatcher Elementary School		\$534,598	\$86,668	\$0	\$39,823	\$671	\$0	\$5,106	\$0	
Total Students: 257.0	Per Student Amounts:	\$2,080	\$337	\$0	\$155	\$3	\$0	\$20	\$0	
Thatcher High School		\$980,065	\$217,091	\$0	\$45,413	\$1,987	\$0	\$21,079	\$0	
Total Students: 387.6	Per Student Amounts:	\$2,529	\$560	\$0	\$117	\$5	\$0	\$54	\$0	
Thatcher Middle School		\$393,537	\$90,630	\$0	\$22,903	\$641	\$0	\$11,790	\$0	
Total Students: 216.7	Per Student Amounts:	\$1,816	\$418	\$0	\$106	\$3	\$0	\$54	\$0	
Thatcher Unified District District Totals		\$2,496,860	\$485,337	\$0	\$127,857	\$3,633	\$0	\$63,756	\$0	
Total Students: 1,108.4	Per Student Amounts:	\$2,253	\$438	\$0	\$115	\$3	\$0	\$58	\$0	
Graham County Totals		\$11,861,872	\$4,186,038	\$0	\$1,167,041	\$57,474	\$0	\$177,321	\$0	
Total Students: 5,143.0	Per Student Amounts:	\$2,306	\$814	\$0	\$227	\$11	\$0	\$34	\$0	

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Greenlee County								
Blue Elementary District								
Blue Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 5.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clifton Unified District								
Clifton High School	\$259,538	\$51,503	\$0	\$4,578	\$4,239	\$0	\$0	\$0
Total Students: 59.2	Per Student Amounts: \$4,384	\$870	\$0	\$77	\$72	\$0	\$0	\$0
Laugharn Elementary School	\$282,458	\$35,883	\$0	\$10,388	\$7,450	\$0	\$0	\$0
Total Students: 118.5	Per Student Amounts: \$2,384	\$303	\$0	\$88	\$63	\$0	\$0	\$0
Clifton Unified District District Totals	\$541,996	\$87,386	\$0	\$14,966	\$11,689	\$0	\$0	\$0
Total Students: 177.7	Per Student Amounts: \$3,050	\$492	\$0	\$84	\$66	\$0	\$0	\$0
Duncan Unified District								
Duncan Elementary School	\$586,315	\$133,771	\$0	\$17,434	\$0	\$0	\$0	\$0
Total Students: 198.1	Per Student Amounts: \$2,960	\$675	\$0	\$88	\$0	\$0	\$0	\$0
Duncan High School	\$549,918	\$233,550	\$0	\$27,878	\$0	\$0	\$0	\$0
Total Students: 169.8	Per Student Amounts: \$3,239	\$1,375	\$0	\$164	\$0	\$0	\$0	\$0
Duncan Primary	\$340,154	\$70,289	\$0	\$7,772	\$0	\$0	\$0	\$0
Total Students: 133.2	Per Student Amounts: \$2,554	\$528	\$0	\$58	\$0	\$0	\$0	\$0
Duncan Unified District District Totals	\$1,476,387	\$437,610	\$0	\$53,084	\$0	\$0	\$0	\$0
Total Students: 501.0	Per Student Amounts: \$2,947	\$873	\$0	\$106	\$0	\$0	\$0	\$0
Eagle Elementary District								
Eagle Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Greenlee Alternative School District								
Greenlee Alternative School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Morenci Unified District								
Fairbanks Elementary School	\$1,078,617	\$503,099	\$0	\$16,485	\$35,828	\$4,202	\$0	\$0
Total Students: 486.2	Per Student Amounts: \$2,218	\$1,035	\$0	\$34	\$74	\$9	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Greenlee County								
Morenci Unified District								
Morenci Junior/Senior High School	\$1,287,802	\$487,922	\$0	\$93,004	\$12,915	\$0	\$33,636	\$0
Total Students: 424.1 Per Student Amounts:	\$3,037	\$1,150	\$0	\$219	\$30	\$0	\$79	\$0
Morenci Unified District District Totals	\$2,366,419	\$991,021	\$0	\$109,489	\$48,743	\$4,202	\$33,636	\$0
Total Students: 910.2 Per Student Amounts:	\$2,600	\$1,089	\$0	\$120	\$54	\$5	\$37	\$0
Greenlee County Totals	\$4,384,802	\$1,516,017	\$0	\$177,539	\$60,432	\$4,202	\$33,636	\$0
Total Students: 1,594.0 Per Student Amounts:	\$2,751	\$951	\$0	\$111	\$38	\$3	\$21	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
La Paz County								
Bicentennial Union High School District								
Salome High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 148.4	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bouse Elementary District								
Bouse Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 21.8	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parker Unified School District								
Blake Primary School	\$1,144,461	\$388,130	\$0	\$222,671	\$26,080	\$0	\$46	\$0
Total Students: 382.8	Per Student Amounts: \$2,990	\$1,014	\$0	\$582	\$68	\$0	\$0	\$0
Le Pera Elementary School	\$1,030,939	\$400,982	\$0	\$85,848	\$44,296	\$0	\$86	\$0
Total Students: 340.6	Per Student Amounts: \$3,027	\$1,177	\$0	\$252	\$130	\$0	\$0	\$0
Parker Alternative School	\$208,105	\$6,049	\$0	\$0	\$529	\$0	\$0	\$0
Total Students: 45.7	Per Student Amounts: \$4,554	\$132	\$0	\$0	\$12	\$0	\$0	\$0
Parker High School	\$2,081,038	\$819,877	\$13,818	\$105,121	\$38,727	\$0	\$852,681	\$843,000
Total Students: 564.3	Per Student Amounts: \$3,688	\$1,453	\$24	\$186	\$69	\$0	\$1,511	\$1,494
Wallace Elementary School	\$872,262	\$356,034	\$0	\$27,928	\$11,552	\$0	\$12,838	\$0
Total Students: 347.3	Per Student Amounts: \$2,512	\$1,025	\$0	\$80	\$33	\$0	\$37	\$0
Wallace Jr High School	\$590,000	\$235,249	\$0	\$20,335	\$17,250	\$0	\$0	\$0
Total Students: 241.2	Per Student Amounts: \$2,446	\$975	\$0	\$84	\$72	\$0	\$0	\$0
Parker Unified School District District Totals	\$5,926,805	\$2,206,320	\$13,818	\$461,902	\$138,434	\$0	\$865,651	\$843,000
Total Students: 1,922.0	Per Student Amounts: \$3,084	\$1,148	\$7	\$240	\$72	\$0	\$450	\$439
Quartzsite Elementary District								
Ehrenberg Elementary School	\$505,690	\$507,003	\$0	\$36,580	\$37,535	\$0	\$0	\$0
Total Students: 199.3	Per Student Amounts: \$2,537	\$2,544	\$0	\$184	\$188	\$0	\$0	\$0
Quartzsite Elementary School	\$248,988	\$291,552	\$0	\$14,587	\$15,805	\$0	\$0	\$0
Total Students: 108.7	Per Student Amounts: \$2,291	\$2,682	\$0	\$134	\$145	\$0	\$0	\$0
Quartzsite Elementary District District Totals	\$754,678	\$798,555	\$0	\$51,167	\$53,340	\$0	\$0	\$0
Total Students: 308.0	Per Student Amounts: \$2,450	\$2,593	\$0	\$166	\$173	\$0	\$0	\$0
Salome Consolidated Elementary District								

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
La Paz County								
Salome Consolidated Elementary District								
Salome Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 97.8 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wenden Elementary District								
Wenden Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 85.1 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
La Paz County Totals	\$6,681,483	\$3,004,875	\$13,818	\$513,069	\$191,774	\$0	\$865,651	\$843,000
Total Students: 2,583.1 Per Student Amounts:	\$2,587	\$1,163	\$5	\$199	\$74	\$0	\$335	\$326

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
4 Success Schools, LLC								
4 Success Schools, LLC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agua Fria Union High School District								
Agua Fria High School	\$4,938,647	\$2,749,263	\$55,168	\$434,871	\$99,053	\$5,904	\$34,896	\$0
Total Students: 1,644.3	Per Student Amounts: \$3,003	\$1,672	\$34	\$264	\$60	\$4	\$21	\$0
Desert Edge High School	\$799,059	\$673,234	\$8,234	\$184,771	\$22,810	\$192	\$0	\$0
Total Students: 349.5	Per Student Amounts: \$2,286	\$1,926	\$24	\$529	\$65	\$1	\$0	\$0
Millennium High School	\$4,176,035	\$2,574,989	\$71,952	\$343,018	\$60,607	\$1,600	\$1,381	\$0
Total Students: 1,619.6	Per Student Amounts: \$2,578	\$1,590	\$44	\$212	\$37	\$1	\$1	\$0
Agua Fria Union High School District District Totals	\$9,913,741	\$5,997,487	\$135,353	\$962,660	\$182,470	\$7,695	\$36,276	\$0
Total Students: 3,613.4	Per Student Amounts: \$2,744	\$1,660	\$37	\$266	\$50	\$2	\$10	\$0
Aguila Elementary District								
Aguila Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 155.1	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alhambra Elementary District								
Alhambra Traditional School	\$1,924,947	\$485,800	\$34,461	\$39,693	\$15,394	\$0	\$15,805	\$0
Total Students: 592.9	Per Student Amounts: \$3,247	\$819	\$58	\$67	\$26	\$0	\$27	\$0
Andalucia Middle School	\$3,106,994	\$939,446	\$7,607	\$136,320	\$23,604	\$0	\$72,284	\$0
Total Students: 1,167.5	Per Student Amounts: \$2,661	\$805	\$7	\$117	\$20	\$0	\$62	\$0
Andalucia Primary School	\$2,466,782	\$801,505	\$29,734	\$46,638	\$40,705	\$0	\$420,152	\$0
Total Students: 892.3	Per Student Amounts: \$2,765	\$898	\$33	\$52	\$46	\$0	\$471	\$0
Barcelona Middle School	\$2,725,360	\$863,483	\$65,588	\$42,854	\$64,492	\$197	\$33,013	\$0
Total Students: 896.9	Per Student Amounts: \$3,039	\$963	\$73	\$48	\$72	\$0	\$37	\$0
Carol G. Peck Elementary School	\$2,031,059	\$578,653	\$43,068	\$45,399	\$16,534	\$211	\$24,947	\$0
Total Students: 643.3	Per Student Amounts: \$3,157	\$900	\$67	\$71	\$26	\$0	\$39	\$0
Catalina Ventura School	\$3,431,916	\$901,217	\$11,916	\$121,270	\$46,600	\$0	\$173,053	\$0
Total Students: 1,312.6	Per Student Amounts: \$2,615	\$687	\$9	\$92	\$36	\$0	\$132	\$0
Cordova Middle School	\$2,030,433	\$639,933	\$811	\$71,146	\$18,872	\$197	\$60,350	\$0
Total Students: 807.7	Per Student Amounts: \$2,514	\$792	\$1	\$88	\$23	\$0	\$75	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Alhambra Elementary District								
Cordova Primary School	\$2,004,021	\$492,545	\$43,938	\$43,671	\$28,856	\$0	\$60,138	\$0
Total Students: 661.0	Per Student Amounts: \$3,032	\$745	\$66	\$66	\$44	\$0	\$91	\$0
Granada East School	\$3,229,156	\$863,580	\$52	\$96,362	\$29,260	\$0	\$37,859	\$0
Total Students: 1,315.9	Per Student Amounts: \$2,454	\$656	\$0	\$73	\$22	\$0	\$29	\$0
Granada Primary School	\$2,995,744	\$785,388	\$36,290	\$77,085	\$40,501	\$0	\$17,531	\$0
Total Students: 989.5	Per Student Amounts: \$3,028	\$794	\$37	\$78	\$41	\$0	\$18	\$0
Montebello School	\$3,214,639	\$843,006	\$29,785	\$96,501	\$18,025	\$211	\$13,953	\$0
Total Students: 1,059.3	Per Student Amounts: \$3,035	\$796	\$28	\$91	\$17	\$0	\$13	\$0
R E Simpson School	\$3,085,653	\$816,741	\$10,952	\$98,782	\$46,353	\$0	\$59,447	\$0
Total Students: 1,083.3	Per Student Amounts: \$2,848	\$754	\$10	\$91	\$43	\$0	\$55	\$0
Sevilla Primary School	\$2,599,123	\$831,727	\$0	\$59,459	\$28,844	\$0	\$27,520	\$0
Total Students: 789.2	Per Student Amounts: \$3,293	\$1,054	\$0	\$75	\$37	\$0	\$35	\$0
Sevilla West School	\$1,898,786	\$564,961	\$37,599	\$49,961	\$24,275	\$197	\$24,272	\$0
Total Students: 619.8	Per Student Amounts: \$3,064	\$912	\$61	\$81	\$39	\$0	\$39	\$0
Westwood Primary School	\$2,823,533	\$734,581	\$35,089	\$47,176	\$28,783	\$0	\$75,388	\$0
Total Students: 881.7	Per Student Amounts: \$3,202	\$833	\$40	\$54	\$33	\$0	\$86	\$0
Alhambra Elementary District District Totals	\$39,568,145	\$11,142,566	\$386,892	\$1,072,317	\$471,098	\$1,013	\$1,115,713	\$0
Total Students: 13,712.7	Per Student Amounts: \$2,886	\$813	\$28	\$78	\$34	\$0	\$81	\$0
Arlington Elementary District								
Arlington Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 205.9	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avondale Elementary District								
Avondale Elementary School	\$2,492,610	\$638,887	\$0	\$48,018	\$3,716	\$0	\$20,309	\$0
Total Students: 751.2	Per Student Amounts: \$3,318	\$850	\$0	\$64	\$5	\$0	\$27	\$0
Avondale Middle School	\$1,820,542	\$691,035	\$0	\$24,540	\$11,587	\$0	\$0	\$0
Total Students: 932.6	Per Student Amounts: \$1,952	\$741	\$0	\$26	\$12	\$0	\$0	\$0
Desert Star	\$1,616,333	\$348,532	\$0	\$53,802	\$4,878	\$0	\$7,551	\$0
Total Students: 776.2	Per Student Amounts: \$2,082	\$449	\$0	\$69	\$6	\$0	\$10	\$0
Lattie Coor School	\$1,796,331	\$394,549	\$0	\$41,617	\$10,063	\$0	\$9,126	\$0
Total Students: 580.4	Per Student Amounts: \$3,095	\$680	\$0	\$72	\$17	\$0	\$16	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Avondale Elementary District								
Pioneer School	\$1,477,966	\$380,773	\$0	\$50,842	\$4,966	\$0	\$48,388	\$0
Total Students: 595.3	Per Student Amounts: \$2,483	\$640	\$0	\$85	\$8	\$0	\$81	\$0
Wildflower School	\$1,076,858	\$338,798	\$0	\$34,348	\$10,948	\$0	\$17,651	\$0
Total Students: 555.5	Per Student Amounts: \$1,939	\$610	\$0	\$62	\$20	\$0	\$32	\$0
Avondale Elementary District District Totals	\$10,280,639	\$2,792,574	\$0	\$253,168	\$46,158	\$0	\$103,025	\$0
Total Students: 4,191.3	Per Student Amounts: \$2,453	\$666	\$0	\$60	\$11	\$0	\$25	\$0
Balsz Elementary District								
Balsz School	\$0	\$0	\$0	\$83,492	\$47,269	\$0	\$0	\$128,960
Total Students: 753.4	Per Student Amounts: \$0	\$0	\$0	\$111	\$63	\$0	\$0	\$171
Brunson-Lee Elementary School	\$0	\$0	\$0	\$360	\$442,524	\$0	\$0	\$0
Total Students: 466.8	Per Student Amounts: \$0	\$0	\$0	\$1	\$948	\$0	\$0	\$0
David Crockett School	\$0	\$0	\$0	\$142,216	\$28,588	\$0	\$0	\$126,239
Total Students: 657.7	Per Student Amounts: \$0	\$0	\$0	\$216	\$43	\$0	\$0	\$192
Griffith Elementary School	\$0	\$0	\$0	\$95,050	\$46,045	\$0	\$0	\$94,208
Total Students: 694.9	Per Student Amounts: \$0	\$0	\$0	\$137	\$66	\$0	\$0	\$136
Orangedale Elementary School	\$0	\$0	\$0	\$58,217	\$57,620	\$11,829	\$0	\$94,208
Total Students: 666.5	Per Student Amounts: \$0	\$0	\$0	\$87	\$86	\$18	\$0	\$141
Balsz Elementary District District Totals	\$0	\$0	\$0	\$379,336	\$622,047	\$11,829	\$0	\$443,615
Total Students: 3,239.2	Per Student Amounts: \$0	\$0	\$0	\$117	\$192	\$4	\$0	\$137
Buckeye Union High School District								
Buckeye Union High School	\$2,958,218	\$919,468	\$13,857	\$167,907	\$12,702	\$0	\$0	\$0
Total Students: 1,071.0	Per Student Amounts: \$2,762	\$859	\$13	\$157	\$12	\$0	\$0	\$0
Estrella Foothills High School	\$1,177,219	\$465,624	\$247	\$143,767	\$657	\$0	\$0	\$0
Total Students: 488.1	Per Student Amounts: \$2,412	\$954	\$1	\$295	\$1	\$0	\$0	\$0
Buckeye Union High School District District Totals	\$4,135,437	\$1,385,092	\$14,104	\$311,674	\$13,359	\$0	\$0	\$0
Total Students: 1,559.1	Per Student Amounts: \$2,652	\$888	\$9	\$200	\$9	\$0	\$0	\$0
Cartwright Elementary District								
Atkinson Middle School	\$2,536,152	\$1,057,654	\$0	\$118,281	\$23,953	\$0	\$383,658	\$0
Total Students: 960.0	Per Student Amounts: \$2,642	\$1,102	\$0	\$123	\$25	\$0	\$400	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Cartwright Elementary District								
Bret Tarver Elementary	\$1,920,123	\$860,218	\$0	\$101,517	\$16,088	\$0	\$4,667	\$0
Total Students: 720.0	Per Student Amounts: \$2,667	\$1,195	\$0	\$141	\$22	\$0	\$6	\$0
Byron A Barry Elementary School	\$1,787,219	\$645,093	\$0	\$129,876	\$14,129	\$0	\$0	\$0
Total Students: 713.6	Per Student Amounts: \$2,505	\$904	\$0	\$182	\$20	\$0	\$0	\$0
Cartwright Elementary School	\$2,463,044	\$636,868	\$0	\$130,242	\$21,629	\$0	\$0	\$0
Total Students: 991.0	Per Student Amounts: \$2,485	\$643	\$0	\$131	\$22	\$0	\$0	\$0
Cartwright Preschool & Gifted Center	\$709,192	\$623,363	\$0	\$9,692	\$2,156	\$0	\$3,777	\$0
Total Students: 93.6	Per Student Amounts: \$7,577	\$6,660	\$0	\$104	\$23	\$0	\$40	\$0
Charles W Harris Elementary School	\$2,479,784	\$656,414	\$0	\$118,594	\$34,536	\$0	\$291,959	\$0
Total Students: 1,026.1	Per Student Amounts: \$2,417	\$640	\$0	\$116	\$34	\$0	\$285	\$0
Desert Sands Middle School	\$1,321,106	\$1,071,855	\$0	\$84,637	\$28,246	\$0	\$691,673	\$0
Total Students: 944.1	Per Student Amounts: \$1,399	\$1,135	\$0	\$90	\$30	\$0	\$733	\$0
Estrella Middle School	\$2,828,915	\$1,177,804	\$0	\$117,424	\$21,428	\$0	\$265,986	\$0
Total Students: 1,125.4	Per Student Amounts: \$2,514	\$1,047	\$0	\$104	\$19	\$0	\$236	\$0
Flor Del Sol	\$404,353	\$212,722	\$0	\$106	\$1,766	\$0	\$0	\$0
Total Students: 13.6	Per Student Amounts: \$29,732	\$15,641	\$0	\$8	\$130	\$0	\$0	\$0
Frank Borman Middle School	\$2,455,880	\$940,357	\$0	\$90,008	\$27,721	\$0	\$407,178	\$0
Total Students: 1,009.7	Per Student Amounts: \$2,432	\$931	\$0	\$89	\$27	\$0	\$403	\$0
G Frank Davidson	\$2,457,405	\$711,258	\$0	\$96,736	\$23,652	\$0	\$0	\$0
Total Students: 987.8	Per Student Amounts: \$2,488	\$720	\$0	\$98	\$24	\$0	\$0	\$0
Glenn L Downs School	\$1,643,296	\$715,626	\$0	\$80,267	\$13,868	\$0	\$749	\$0
Total Students: 626.6	Per Student Amounts: \$2,623	\$1,142	\$0	\$128	\$22	\$0	\$1	\$0
Heatherbrae Elementary School	\$2,211,057	\$723,594	\$0	\$124,130	\$33,260	\$0	\$7,695	\$0
Total Students: 927.8	Per Student Amounts: \$2,383	\$780	\$0	\$134	\$36	\$0	\$8	\$0
Holiday Park Elementary School	\$2,487,753	\$763,132	\$0	\$162,774	\$26,902	\$0	\$4,066	\$0
Total Students: 924.9	Per Student Amounts: \$2,690	\$825	\$0	\$176	\$29	\$0	\$4	\$0
Homebound	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 3.6	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
John F Long School	\$2,470,680	\$753,556	\$0	\$46,364	\$26,578	\$0	\$11,744	\$0
Total Students: 954.1	Per Student Amounts: \$2,590	\$790	\$0	\$49	\$28	\$0	\$12	\$0
Justine Spitalny Elementary School	\$1,709,539	\$598,488	\$0	\$163,970	\$15,453	\$0	\$849,188	\$0
Total Students: 741.8	Per Student Amounts: \$2,305	\$807	\$0	\$221	\$21	\$0	\$1,145	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Cartwright Elementary District								
Palm Lane Elementary School	\$2,508,182	\$755,688	\$0	\$121,716	\$26,946	\$0	\$18,660	\$0
Total Students: 876.7	Per Student Amounts: \$2,861	\$862	\$0	\$139	\$31	\$0	\$21	\$0
Palm Lane North	\$370,210	\$302,592	\$0	\$2,273	\$1,000	\$0	\$0	\$0
Total Students: 19.8	Per Student Amounts: \$18,697	\$15,282	\$0	\$115	\$51	\$0	\$0	\$0
Peralta Elementary School	\$2,532,445	\$630,455	\$0	\$163,116	\$27,879	\$0	\$15,262	\$0
Total Students: 1,094.0	Per Student Amounts: \$2,315	\$576	\$0	\$149	\$25	\$0	\$14	\$0
Starlight Park School	\$2,542,821	\$824,881	\$0	\$76,484	\$32,792	\$0	\$3,961	\$0
Total Students: 1,021.8	Per Student Amounts: \$2,489	\$807	\$0	\$75	\$32	\$0	\$4	\$0
Sunset School	\$2,462,879	\$637,844	\$0	\$120,935	\$21,213	\$0	\$30,310	\$0
Total Students: 796.4	Per Student Amounts: \$3,093	\$801	\$0	\$152	\$27	\$0	\$38	\$0
Tomahawk Elementary School	\$2,676,902	\$753,534	\$0	\$128,135	\$26,851	\$0	\$4,883	\$0
Total Students: 1,129.2	Per Student Amounts: \$2,371	\$667	\$0	\$113	\$24	\$0	\$4	\$0
Cartwright Elementary District District Totals	\$44,978,935	\$16,052,997	\$0	\$2,187,279	\$468,043	\$0	\$2,995,417	\$0
Total Students: 17,701.6	Per Student Amounts: \$2,541	\$907	\$0	\$124	\$26	\$0	\$169	\$0
Cave Creek Unified District								
Black Mountain Elementary School	\$1,640,319	\$420,084	\$0	\$55,609	\$24,725	\$0	\$0	\$0
Total Students: 584.7	Per Student Amounts: \$2,805	\$718	\$0	\$95	\$42	\$0	\$0	\$0
Cactus Shadows High School/PSH	\$3,738,992	\$964,498	\$23,669	\$175,921	\$12,253	\$0	\$8,455	\$0
Total Students: 1,378.4	Per Student Amounts: \$2,713	\$700	\$17	\$128	\$9	\$0	\$6	\$0
Desert Arroyo Middle School	\$1,572,780	\$468,911	\$24,620	\$52,873	\$25,743	\$0	\$1,657	\$0
Total Students: 664.2	Per Student Amounts: \$2,368	\$706	\$37	\$80	\$39	\$0	\$2	\$0
Desert Sun Elementary School	\$1,648,485	\$367,615	\$0	\$55,273	\$24,923	\$0	\$0	\$0
Total Students: 651.5	Per Student Amounts: \$2,530	\$564	\$0	\$85	\$38	\$0	\$0	\$0
Desert Willow Elementary School	\$1,875,624	\$330,430	\$0	\$59,257	\$25,365	\$0	\$0	\$0
Total Students: 656.4	Per Student Amounts: \$2,857	\$503	\$0	\$90	\$39	\$0	\$0	\$0
Lone Mountain Elementary School	\$1,493,253	\$312,312	\$0	\$54,829	\$16,914	\$0	\$0	\$0
Total Students: 613.1	Per Student Amounts: \$2,436	\$509	\$0	\$89	\$28	\$0	\$0	\$0
Sonoran Trails Middle School	\$1,666,075	\$596,591	\$21,946	\$56,064	\$36,996	\$0	\$0	\$0
Total Students: 606.6	Per Student Amounts: \$2,747	\$983	\$36	\$92	\$61	\$0	\$0	\$0
Cave Creek Unified District District Totals	\$13,635,528	\$3,460,441	\$70,235	\$509,826	\$166,919	\$0	\$10,112	\$0
Total Students: 5,155.1	Per Student Amounts: \$2,645	\$671	\$14	\$99	\$32	\$0	\$2	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capitial Outlay and Soft Capitial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Chandler Unified District								
Anna Marie Jacobson Elementary School	\$2,561,906	\$610,699	\$1,984	\$146,868	\$14,093	\$0	\$63,434	\$27,538
Total Students: 962.4	Per Student Amounts: \$2,662	\$635	\$2	\$153	\$15	\$0	\$66	\$29
Basha Elementary	\$2,588,284	\$657,114	\$2,152	\$134,819	\$22,115	\$0	\$0	\$0
Total Students: 936.3	Per Student Amounts: \$2,764	\$702	\$2	\$144	\$24	\$0	\$0	\$0
Basha High School	\$3,341,849	\$1,243,242	\$46,736	\$253,931	\$10,864	\$0	\$37,313	\$0
Total Students: 994.4	Per Student Amounts: \$3,361	\$1,250	\$47	\$255	\$11	\$0	\$38	\$0
Bogle Junior High School	\$2,891,770	\$960,379	\$0	\$151,560	\$4,856	\$0	\$0	\$0
Total Students: 960.8	Per Student Amounts: \$3,010	\$1,000	\$0	\$158	\$5	\$0	\$0	\$0
Chandler High School	\$9,170,001	\$2,443,018	\$62,974	\$497,844	\$29,359	\$0	\$37,313	\$76,185
Total Students: 2,690.1	Per Student Amounts: \$3,409	\$908	\$23	\$185	\$11	\$0	\$14	\$28
Chandler Traditional Academy - Liberty Campus	\$1,190,665	\$415,678	\$1,389	\$66,877	\$6,051	\$0	\$55,970	\$0
Total Students: 448.0	Per Student Amounts: \$2,658	\$928	\$3	\$149	\$14	\$0	\$125	\$0
Clifford J Goodman Elementary School	\$1,660,257	\$517,383	\$2,152	\$79,334	\$7,439	\$0	\$94,000	\$17,455
Total Students: 538.9	Per Student Amounts: \$3,081	\$960	\$4	\$147	\$14	\$0	\$174	\$32
Dr Howard K Conley Elementary School	\$2,326,309	\$522,526	\$2,350	\$136,391	\$13,561	\$0	\$0	\$0
Total Students: 821.3	Per Student Amounts: \$2,832	\$636	\$3	\$166	\$17	\$0	\$0	\$0
Erie Elementary School	\$2,243,505	\$482,557	\$1,765	\$80,715	\$6,476	\$0	\$491	\$15,657
Total Students: 599.1	Per Student Amounts: \$3,745	\$805	\$3	\$135	\$11	\$0	\$1	\$26
Frye Elementary School	\$1,863,812	\$571,913	\$2,777	\$97,018	\$14,823	\$0	\$26,320	\$20,927
Total Students: 738.2	Per Student Amounts: \$2,525	\$775	\$4	\$131	\$20	\$0	\$36	\$28
Galveston Elementary School	\$2,321,403	\$553,620	\$3,174	\$104,360	\$8,943	\$0	\$1,190	\$27,202
Total Students: 854.4	Per Student Amounts: \$2,717	\$648	\$4	\$122	\$10	\$0	\$1	\$32
Hamilton High School	\$9,715,435	\$2,702,993	\$68,712	\$503,792	\$47,108	\$0	\$37,313	\$0
Total Students: 3,132.1	Per Student Amounts: \$3,102	\$863	\$22	\$161	\$15	\$0	\$12	\$0
Hartford Elementary School	\$1,817,718	\$515,394	\$2,340	\$94,819	\$7,581	\$0	\$0	\$16,967
Total Students: 619.4	Per Student Amounts: \$2,935	\$832	\$4	\$153	\$12	\$0	\$0	\$27
Jane D. Hull Elementary	\$2,465,717	\$598,508	\$2,172	\$151,411	\$7,640	\$0	\$55,970	\$0
Total Students: 989.6	Per Student Amounts: \$2,492	\$605	\$2	\$153	\$8	\$0	\$57	\$0
John M Andersen Elementary School	\$1,774,909	\$474,886	\$1,389	\$75,171	\$9,730	\$0	\$0	\$0
Total Students: 506.8	Per Student Amounts: \$3,502	\$937	\$3	\$148	\$19	\$0	\$0	\$0
John M Andersen Jr High School	\$3,619,395	\$922,131	\$4,324	\$176,790	\$14,727	\$0	\$0	\$0
Total Students: 1,193.8	Per Student Amounts: \$3,032	\$772	\$4	\$148	\$12	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Chandler Unified District								
Knox Elementary School	\$2,068,163	\$526,712	\$2,539	\$100,456	\$10,177	\$0	\$0	\$17,607
Total Students: 593.7	Per Student Amounts: \$3,484	\$887	\$4	\$169	\$17	\$0	\$0	\$30
Marshall Humphrey II Elementary School	\$2,031,003	\$539,778	\$2,350	\$103,666	\$8,451	\$0	\$0	\$0
Total Students: 667.5	Per Student Amounts: \$3,043	\$809	\$4	\$155	\$13	\$0	\$0	\$0
Pathways Learning Center	\$1,003,144	\$93,499	\$646	\$25,095	\$3,328	\$0	\$0	\$0
Total Students: 207.3	Per Student Amounts: \$4,839	\$451	\$3	\$121	\$16	\$0	\$0	\$0
Robert and Danell Tarwater Elementary	\$2,548,479	\$568,121	\$1,964	\$130,524	\$10,196	\$0	\$0	\$0
Total Students: 827.2	Per Student Amounts: \$3,081	\$687	\$2	\$158	\$12	\$0	\$0	\$0
Rudy G Bologna Elementary	\$2,819,399	\$513,161	\$2,172	\$81,453	\$6,622	\$0	\$0	\$0
Total Students: 743.3	Per Student Amounts: \$3,793	\$690	\$3	\$110	\$9	\$0	\$0	\$0
San Marcos Elementary School	\$1,621,520	\$542,996	\$1,944	\$81,647	\$20,579	\$0	\$0	\$17,181
Total Students: 537.3	Per Student Amounts: \$3,018	\$1,011	\$4	\$152	\$38	\$0	\$0	\$32
Sanborn Elementary School	\$2,397,352	\$528,487	\$2,162	\$124,349	\$16,323	\$0	\$0	\$0
Total Students: 768.4	Per Student Amounts: \$3,120	\$688	\$3	\$162	\$21	\$0	\$0	\$0
Santan K-8	\$4,053,601	\$1,224,705	\$4,909	\$434,152	\$52,944	\$0	\$10,606	\$0
Total Students: 1,567.1	Per Student Amounts: \$2,587	\$782	\$3	\$277	\$34	\$0	\$7	\$0
Shumway Elementary School	\$1,941,973	\$497,950	\$2,727	\$97,977	\$12,624	\$0	\$8,891	\$23,608
Total Students: 675.3	Per Student Amounts: \$2,876	\$737	\$4	\$145	\$19	\$0	\$13	\$35
Weinberg Elementary School	\$2,078,177	\$566,417	\$1,577	\$102,569	\$12,246	\$0	\$0	\$15,688
Total Students: 792.6	Per Student Amounts: \$2,622	\$715	\$2	\$129	\$15	\$0	\$0	\$20
Willis Junior High School	\$3,266,878	\$929,209	\$4,939	\$159,696	\$27,046	\$0	\$0	\$28,604
Total Students: 1,135.0	Per Student Amounts: \$2,878	\$819	\$4	\$141	\$24	\$0	\$0	\$25
Chandler Unified District District Totals	\$77,382,624	\$20,723,076	\$234,319	\$4,193,284	\$405,902	\$0	\$428,811	\$304,619
Total Students: 25,500.2	Per Student Amounts: \$3,035	\$813	\$9	\$164	\$16	\$0	\$17	\$12
Creighton Elementary District								
Creighton Elementary School	\$3,007,744	\$1,815,356	\$15,531	\$103,707	\$69,429	\$0	\$70,828	\$25,926
Total Students: 1,018.8	Per Student Amounts: \$2,952	\$1,782	\$15	\$102	\$68	\$0	\$70	\$25
Excelencia School	\$2,684,794	\$1,620,436	\$13,863	\$92,572	\$61,974	\$0	\$63,223	\$23,142
Total Students: 909.1	Per Student Amounts: \$2,953	\$1,782	\$15	\$102	\$68	\$0	\$70	\$25
Gateway School	\$2,293,372	\$1,384,189	\$11,842	\$79,075	\$52,939	\$0	\$54,006	\$19,768
Total Students: 776.9	Per Student Amounts: \$2,952	\$1,782	\$15	\$102	\$68	\$0	\$70	\$25

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Creighton Elementary District								
Homebound		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Larry C Kennedy School		\$2,645,798	\$1,596,899	\$13,662	\$91,227	\$61,074	\$0	\$62,305
Total Students: 896.4	Per Student Amounts:	\$2,952	\$1,781	\$15	\$102	\$68	\$0	\$70
Loma Linda Elementary School		\$2,784,808	\$1,680,801	\$14,380	\$96,020	\$64,283	\$0	\$65,579
Total Students: 943.4	Per Student Amounts:	\$2,952	\$1,782	\$15	\$102	\$68	\$0	\$70
Monte Vista Elementary School		\$2,419,999	\$1,460,616	\$12,496	\$83,441	\$55,862	\$0	\$56,988
Total Students: 819.8	Per Student Amounts:	\$2,952	\$1,782	\$15	\$102	\$68	\$0	\$70
Papago School		\$2,943,494	\$1,776,577	\$15,199	\$101,492	\$67,946	\$0	\$69,315
Total Students: 996.8	Per Student Amounts:	\$2,953	\$1,782	\$15	\$102	\$68	\$0	\$70
Squaw Peak Elementary School		\$2,345,918	\$1,415,904	\$12,113	\$80,887	\$54,152	\$0	\$55,243
Total Students: 794.7	Per Student Amounts:	\$2,952	\$1,782	\$15	\$102	\$68	\$0	\$70
William T Machan Elementary School		\$2,308,738	\$1,393,463	\$11,921	\$79,605	\$53,294	\$0	\$54,368
Total Students: 780.4	Per Student Amounts:	\$2,958	\$1,786	\$15	\$102	\$68	\$0	\$70
Creighton Elementary District District Totals		\$23,434,665	\$14,144,240	\$121,007	\$808,026	\$540,952	\$0	\$551,856
Total Students: 7,936.2	Per Student Amounts:	\$2,953	\$1,782	\$15	\$102	\$68	\$0	\$70
Deer Valley Unified District								
Anthem School		\$2,466,320	\$1,243,356	\$0	\$134,610	\$89,563	\$0	\$29,743
Total Students: 829.8	Per Student Amounts:	\$2,972	\$1,498	\$0	\$162	\$108	\$0	\$36
Arrowhead Elementary School		\$2,520,825	\$1,270,834	\$0	\$137,585	\$91,542	\$0	\$30,400
Total Students: 841.3	Per Student Amounts:	\$2,996	\$1,511	\$0	\$164	\$109	\$0	\$36
Barry Goldwater High School		\$6,278,898	\$3,165,406	\$46,961	\$342,697	\$228,014	\$0	\$75,721
Total Students: 2,113.5	Per Student Amounts:	\$2,971	\$1,498	\$22	\$162	\$108	\$0	\$36
Bellair Elementary School		\$1,915,827	\$965,834	\$0	\$104,564	\$69,572	\$0	\$23,104
Total Students: 653.6	Per Student Amounts:	\$2,931	\$1,478	\$0	\$160	\$106	\$0	\$35
Constitution Elementary School		\$2,297,357	\$1,158,176	\$0	\$125,388	\$83,427	\$0	\$27,705
Total Students: 697.8	Per Student Amounts:	\$3,292	\$1,660	\$0	\$180	\$120	\$0	\$40
Copper Creek Elementary		\$2,240,128	\$1,129,325	\$0	\$122,264	\$81,349	\$0	\$27,015
Total Students: 779.1	Per Student Amounts:	\$2,875	\$1,450	\$0	\$157	\$104	\$0	\$35
Deer Valley High School		\$6,058,155	\$3,054,123	\$45,310	\$330,649	\$219,998	\$0	\$73,059
Total Students: 2,119.9	Per Student Amounts:	\$2,858	\$1,441	\$21	\$156	\$104	\$0	\$34

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Deer Valley Unified District								
Deer Valley Middle School	\$3,024,990	\$1,525,001	\$0	\$165,101	\$109,850	\$0	\$36,480	\$0
Total Students: 1,013.2	Per Student Amounts: \$2,986	\$1,505	\$0	\$163	\$108	\$0	\$36	\$0
Desert Mountain Middle School	\$2,057,538	\$1,037,275	\$0	\$112,299	\$74,718	\$0	\$24,813	\$0
Total Students: 790.0	Per Student Amounts: \$2,604	\$1,313	\$0	\$142	\$95	\$0	\$31	\$0
Desert Sage Elementary School	\$2,449,969	\$1,235,113	\$0	\$133,717	\$88,969	\$0	\$29,546	\$0
Total Students: 829.1	Per Student Amounts: \$2,955	\$1,490	\$0	\$161	\$107	\$0	\$36	\$0
Desert Sky Middle School	\$2,935,058	\$1,479,663	\$0	\$160,193	\$106,585	\$0	\$35,396	\$0
Total Students: 1,036.6	Per Student Amounts: \$2,831	\$1,427	\$0	\$155	\$103	\$0	\$34	\$0
Desert Winds Elementary School	\$1,812,269	\$913,626	\$0	\$98,912	\$65,811	\$0	\$21,855	\$0
Total Students: 578.2	Per Student Amounts: \$3,134	\$1,580	\$0	\$171	\$114	\$0	\$38	\$0
Esperanza Elementary School	\$2,008,484	\$1,012,545	\$0	\$109,621	\$72,937	\$0	\$24,222	\$0
Total Students: 618.4	Per Student Amounts: \$3,248	\$1,637	\$0	\$177	\$118	\$0	\$39	\$0
Gavilan Peak Elementary	\$3,158,525	\$1,592,320	\$0	\$172,390	\$114,700	\$0	\$38,091	\$0
Total Students: 1,173.5	Per Student Amounts: \$2,692	\$1,357	\$0	\$147	\$98	\$0	\$32	\$0
Greenbrier Elementary School	\$1,591,526	\$802,343	\$0	\$86,864	\$57,795	\$0	\$19,193	\$0
Total Students: 525.0	Per Student Amounts: \$3,031	\$1,528	\$0	\$165	\$110	\$0	\$37	\$0
Highland Lakes School	\$2,695,239	\$1,358,762	\$0	\$147,104	\$97,876	\$0	\$32,504	\$0
Total Students: 1,024.5	Per Student Amounts: \$2,631	\$1,326	\$0	\$144	\$96	\$0	\$32	\$0
Hillcrest Middle School	\$2,638,009	\$1,329,910	\$0	\$143,980	\$95,797	\$0	\$31,814	\$0
Total Students: 1,010.0	Per Student Amounts: \$2,612	\$1,317	\$0	\$143	\$95	\$0	\$31	\$0
Las Brisas Elementary School	\$2,060,263	\$1,038,649	\$0	\$112,447	\$74,817	\$0	\$24,846	\$0
Total Students: 712.0	Per Student Amounts: \$2,894	\$1,459	\$0	\$158	\$105	\$0	\$35	\$0
Legend Springs Elementary	\$1,866,773	\$941,104	\$0	\$101,887	\$67,791	\$0	\$22,513	\$0
Total Students: 652.4	Per Student Amounts: \$2,861	\$1,443	\$0	\$156	\$104	\$0	\$35	\$0
Mirage Elementary School	\$1,970,331	\$993,311	\$0	\$107,539	\$71,551	\$0	\$23,762	\$0
Total Students: 682.1	Per Student Amounts: \$2,889	\$1,456	\$0	\$158	\$105	\$0	\$35	\$0
Mountain Ridge High School	\$7,148,239	\$3,603,671	\$53,464	\$390,147	\$259,583	\$0	\$86,208	\$0
Total Students: 2,678.2	Per Student Amounts: \$2,669	\$1,346	\$20	\$146	\$97	\$0	\$32	\$0
Mountain Shadows Elementary School	\$2,422,717	\$1,221,374	\$0	\$132,230	\$87,979	\$0	\$29,217	\$0
Total Students: 861.3	Per Student Amounts: \$2,813	\$1,418	\$0	\$154	\$102	\$0	\$34	\$0
New River Elementary School	\$678,579	\$342,095	\$0	\$37,036	\$24,642	\$0	\$8,183	\$0
Total Students: 269.6	Per Student Amounts: \$2,517	\$1,269	\$0	\$137	\$91	\$0	\$30	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Deer Valley Unified District								
Park Meadows Elementary School	\$1,981,232	\$998,807	\$0	\$108,134	\$71,947	\$0	\$23,893	\$0
Total Students: 657.4 Per Student Amounts:	\$3,014	\$1,519	\$0	\$164	\$109	\$0	\$36	\$0
Paseo Hills Elementary	\$3,218,480	\$1,622,546	\$0	\$175,662	\$116,877	\$0	\$38,814	\$0
Total Students: 1,138.4 Per Student Amounts:	\$2,827	\$1,425	\$0	\$154	\$103	\$0	\$34	\$0
Sandra Day O'Connor High School	\$4,420,300	\$2,228,424	\$33,061	\$241,256	\$160,520	\$0	\$53,307	\$0
Total Students: 1,646.8 Per Student Amounts:	\$2,684	\$1,353	\$20	\$146	\$97	\$0	\$32	\$0
Sierra Verde Elementary	\$2,496,298	\$1,258,469	\$0	\$136,246	\$90,651	\$0	\$30,105	\$0
Total Students: 870.1 Per Student Amounts:	\$2,869	\$1,446	\$0	\$157	\$104	\$0	\$35	\$0
Stetson Hills Elementary	\$2,719,766	\$1,371,127	\$0	\$148,443	\$98,766	\$0	\$32,799	\$0
Total Students: 1,073.3 Per Student Amounts:	\$2,534	\$1,277	\$0	\$138	\$92	\$0	\$31	\$0
Sunrise Elementary School	\$2,041,187	\$1,029,032	\$0	\$111,406	\$74,124	\$0	\$24,616	\$0
Total Students: 682.5 Per Student Amounts:	\$2,991	\$1,508	\$0	\$163	\$109	\$0	\$36	\$0
Village Meadows Elementary School	\$2,019,385	\$1,018,041	\$0	\$110,216	\$73,333	\$0	\$24,353	\$0
Total Students: 691.8 Per Student Amounts:	\$2,919	\$1,472	\$0	\$159	\$106	\$0	\$35	\$0
Deer Valley Unified District District Totals	\$83,192,667	\$41,940,262	\$178,796	\$4,540,587	\$3,021,084	\$0	\$1,003,277	\$0
Total Students: 29,249.2 Per Student Amounts:	\$2,844	\$1,434	\$6	\$155	\$103	\$0	\$34	\$0
Dysart Unified District								
Countryside Elementary	\$2,019,599	\$309,132	\$0	\$7,287	\$502	\$0	\$0	\$0
Total Students: 1,090.3 Per Student Amounts:	\$1,852	\$284	\$0	\$7	\$0	\$0	\$0	\$0
Dysart Elementary School	\$1,983,570	\$381,539	\$0	\$8,216	\$454	\$0	\$0	\$0
Total Students: 1,098.1 Per Student Amounts:	\$1,806	\$347	\$0	\$7	\$0	\$0	\$0	\$0
Dysart High School	\$3,198,259	\$853,076	\$32,710	\$24,152	\$2,081	\$83	\$0	\$0
Total Students: 1,243.1 Per Student Amounts:	\$2,573	\$686	\$26	\$19	\$2	\$0	\$0	\$0
El Mirage School	\$1,918,874	\$334,769	\$0	\$4,266	\$625	\$0	\$0	\$0
Total Students: 858.7 Per Student Amounts:	\$2,235	\$390	\$0	\$5	\$1	\$0	\$0	\$0
Kingswood Elementary School	\$1,918,214	\$312,098	\$0	\$6,731	\$958	\$0	\$0	\$0
Total Students: 977.4 Per Student Amounts:	\$1,963	\$319	\$0	\$7	\$1	\$0	\$0	\$0
Luke School	\$1,872,369	\$289,847	\$0	\$11,909	\$60	\$0	\$0	\$0
Total Students: 853.0 Per Student Amounts:	\$2,195	\$340	\$0	\$14	\$0	\$0	\$0	\$0
Marley Park Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Dysart Unified District								
Sundown High School	\$230,274	\$102,307	\$0	\$642	\$0	\$0	\$0	\$0
Total Students: 110.7	Per Student Amounts: \$2,080	\$924	\$0	\$6	\$0	\$0	\$0	\$0
Surprise Elementary School	\$1,816,533	\$306,831	\$0	\$5,996	\$0	\$0	\$0	\$0
Total Students: 805.1	Per Student Amounts: \$2,256	\$381	\$0	\$7	\$0	\$0	\$0	\$0
Thompson Ranch Elementary	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Point Elementary	\$2,114,805	\$328,980	\$0	\$5,081	\$1,212	\$0	\$0	\$0
Total Students: 1,073.7	Per Student Amounts: \$1,970	\$306	\$0	\$5	\$1	\$0	\$0	\$0
Dysart Unified District District Totals	\$17,072,558	\$3,218,579	\$32,710	\$74,280	\$5,892	\$83	\$0	\$0
Total Students: 8,110.1	Per Student Amounts: \$2,105	\$397	\$4	\$9	\$1	\$0	\$0	\$0
Fountain Hills Unified District								
Fountain Hills High School	\$1,773,786	\$1,216,823	\$0	\$63,707	\$21,051	\$0	\$20,400	\$0
Total Students: 877.5	Per Student Amounts: \$2,021	\$1,387	\$0	\$73	\$24	\$0	\$23	\$0
Fountain Hills Middle School	\$1,521,878	\$811,583	\$0	\$131,689	\$16,221	\$2,599	\$0	\$0
Total Students: 714.3	Per Student Amounts: \$2,131	\$1,136	\$0	\$184	\$23	\$4	\$0	\$0
Four Peaks Elementary School	\$1,224,905	\$563,489	\$0	\$32,395	\$4,694	\$2,925	\$0	\$0
Total Students: 489.5	Per Student Amounts: \$2,502	\$1,151	\$0	\$66	\$10	\$6	\$0	\$0
McDowell Mountain Elementary School	\$1,028,931	\$599,038	\$0	\$19,828	\$4,766	\$0	\$52,806	\$0
Total Students: 371.6	Per Student Amounts: \$2,769	\$1,612	\$0	\$53	\$13	\$0	\$142	\$0
Fountain Hills Unified District District Totals	\$5,549,500	\$3,190,933	\$0	\$247,619	\$46,732	\$5,524	\$73,206	\$0
Total Students: 2,452.8	Per Student Amounts: \$2,263	\$1,301	\$0	\$101	\$19	\$2	\$30	\$0
Fowler Elementary District								
Fowler Elementary School	\$1,622,405	\$443,183	\$3,339	\$101,595	\$652	\$0	\$3,369	\$0
Total Students: 601.5	Per Student Amounts: \$2,697	\$737	\$6	\$169	\$1	\$0	\$6	\$0
Santa Maria Middle School	\$1,375,028	\$630,052	\$4,321	\$47,266	\$14,283	\$0	\$345	\$0
Total Students: 506.4	Per Student Amounts: \$2,715	\$1,244	\$9	\$93	\$28	\$0	\$1	\$0
Sun Canyon School	\$1,645,331	\$491,727	\$3,732	\$53,143	\$2,490	\$0	\$0	\$0
Total Students: 501.4	Per Student Amounts: \$3,281	\$981	\$7	\$106	\$5	\$0	\$0	\$0
Sunridge Elementary School	\$1,410,982	\$443,830	\$4,518	\$84,184	\$252	\$0	\$0	\$0
Total Students: 545.7	Per Student Amounts: \$2,586	\$813	\$8	\$154	\$0	\$0	\$0	\$0
Fowler Elementary District District Totals	\$6,053,746	\$2,008,792	\$15,910	\$286,188	\$17,677	\$0	\$3,714	\$0

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Total Students: 2,155.0	Per Student Amounts:	\$2,809	\$932	\$7	\$133	\$8	\$0	\$2	\$0
Gila Bend Unified District									
Gila Bend Elementary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 357.5	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gila Bend High School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 143.5	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gila Bend Unified District District Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 501.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gilbert Unified District									
Ashland Elementary		\$1,645,692	\$400,379	\$0	\$37,441	\$3,604	\$0	\$0	\$0
Total Students: 778.0	Per Student Amounts:	\$2,115	\$515	\$0	\$48	\$5	\$0	\$0	\$0
Augusta Ranch Elementary		\$2,202,895	\$490,510	\$0	\$69,872	\$17,347	\$0	\$35,325	\$0
Total Students: 1,166.3	Per Student Amounts:	\$1,889	\$421	\$0	\$60	\$15	\$0	\$30	\$0
Boulder Creek Elementary		\$1,838,025	\$404,630	\$0	\$31,428	\$3,600	\$0	\$26,271	\$0
Total Students: 791.3	Per Student Amounts:	\$2,323	\$511	\$0	\$40	\$5	\$0	\$33	\$0
Burk Elementary School		\$1,650,056	\$379,797	\$0	\$31,744	\$6,629	\$0	\$2,721	\$0
Total Students: 585.9	Per Student Amounts:	\$2,816	\$648	\$0	\$54	\$11	\$0	\$5	\$0
Canyon Rim		\$1,869,271	\$434,468	\$0	\$60,320	\$5,123	\$0	\$50,989	\$0
Total Students: 899.8	Per Student Amounts:	\$2,077	\$483	\$0	\$67	\$6	\$0	\$57	\$0
Carol Rae Ranch Elementary		\$1,886,705	\$396,133	\$0	\$39,805	\$6,861	\$0	\$24,308	\$0
Total Students: 882.5	Per Student Amounts:	\$2,138	\$449	\$0	\$45	\$8	\$0	\$28	\$0
Desert Ridge High		\$3,630,466	\$1,539,764	\$26,255	\$509,855	\$10,364	\$0	\$10,039	\$0
Total Students: 1,404.8	Per Student Amounts:	\$2,584	\$1,096	\$19	\$363	\$7	\$0	\$7	\$0
Desert Ridge Jr. High		\$1,719,449	\$690,643	\$0	\$111,515	\$15,458	\$0	\$24,027	\$0
Total Students: 853.3	Per Student Amounts:	\$2,015	\$809	\$0	\$131	\$18	\$0	\$28	\$0
Finley Farms Elementary		\$2,275,166	\$483,041	\$0	\$37,051	\$3,562	\$0	\$14,167	\$0
Total Students: 931.9	Per Student Amounts:	\$2,441	\$518	\$0	\$40	\$4	\$0	\$15	\$0
Gilbert Elementary School		\$2,688,778	\$543,480	\$0	\$41,083	\$3,715	\$0	\$1,522	\$0
Total Students: 869.3	Per Student Amounts:	\$3,093	\$625	\$0	\$47	\$4	\$0	\$2	\$0
Gilbert High School		\$8,138,929	\$2,393,224	\$40,146	\$455,176	\$56,133	\$0	\$141,912	\$0
Total Students: 2,910.7	Per Student Amounts:	\$2,796	\$822	\$14	\$156	\$19	\$0	\$49	\$0
Gilbert Junior High School		\$2,344,356	\$805,707	\$0	\$111,794	\$24,749	\$0	\$128,617	\$0
Total Students: 1,002.5	Per Student Amounts:	\$2,339	\$804	\$0	\$112	\$25	\$0	\$128	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds					
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service	
Maricopa County									
Gilbert Unified District									
Gilbert Learning Center		\$665,723	\$372,618	\$0	\$27,692	\$7,083	\$0	\$800	\$0
Total Students: 199.7	Per Student Amounts:	\$3,334	\$1,866	\$0	\$139	\$35	\$0	\$4	\$0
Gilbert Night School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 75.8	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gilbert Preschool		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gilbert Residential		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GPS Technology and Learning Academy		\$336,336	\$271,623	\$0	\$279,957	\$35,756	\$1,624	\$35,577	\$0
Total Students: 94.0	Per Student Amounts:	\$3,578	\$2,890	\$0	\$2,978	\$380	\$17	\$378	\$0
GPS Traditional Academy		\$1,390,456	\$353,408	\$0	\$45,693	\$9,028	\$0	\$71,850	\$0
Total Students: 460.7	Per Student Amounts:	\$3,018	\$767	\$0	\$99	\$20	\$0	\$156	\$0
Greenfield Elementary School		\$1,807,456	\$415,164	\$0	\$20,329	\$11,638	\$0	\$12,614	\$0
Total Students: 790.0	Per Student Amounts:	\$2,288	\$526	\$0	\$26	\$15	\$0	\$16	\$0
Greenfield Junior High School		\$3,082,367	\$953,486	\$0	\$184,420	\$21,057	\$0	\$84,539	\$0
Total Students: 1,469.9	Per Student Amounts:	\$2,097	\$649	\$0	\$125	\$14	\$0	\$58	\$0
Harris Elementary School		\$1,627,830	\$432,835	\$0	\$27,399	\$4,227	\$0	\$3,457	\$0
Total Students: 626.7	Per Student Amounts:	\$2,597	\$691	\$0	\$44	\$7	\$0	\$6	\$0
Highland High School		\$5,824,331	\$2,059,863	\$37,607	\$165,659	\$45,234	\$0	\$94,001	\$0
Total Students: 2,281.5	Per Student Amounts:	\$2,553	\$903	\$16	\$73	\$20	\$0	\$41	\$0
Highland Jr High School		\$2,647,440	\$797,391	\$0	\$126,796	\$19,466	\$0	\$31,600	\$0
Total Students: 1,252.4	Per Student Amounts:	\$2,114	\$637	\$0	\$101	\$16	\$0	\$25	\$0
Houston Elementary School		\$1,856,459	\$399,098	\$0	\$26,890	\$6,130	\$0	\$19,301	\$0
Total Students: 553.5	Per Student Amounts:	\$3,354	\$721	\$0	\$49	\$11	\$0	\$35	\$0
Islands Elementary School		\$1,677,641	\$386,995	\$0	\$14,896	\$7,488	\$0	\$43,198	\$0
Total Students: 658.6	Per Student Amounts:	\$2,547	\$588	\$0	\$23	\$11	\$0	\$66	\$0
Mesquite Elementary School		\$1,997,549	\$380,924	\$0	\$29,004	\$6,906	\$0	\$45,195	\$0
Total Students: 709.4	Per Student Amounts:	\$2,816	\$537	\$0	\$41	\$10	\$0	\$64	\$0
Mesquite High School		\$7,868,107	\$2,255,217	\$32,325	\$460,418	\$53,250	\$0	\$81,124	\$0
Total Students: 2,917.7	Per Student Amounts:	\$2,697	\$773	\$11	\$158	\$18	\$0	\$28	\$0
Mesquite Jr High School		\$2,497,086	\$800,813	\$0	\$123,383	\$28,016	\$0	\$170,015	\$0
Total Students: 1,040.4	Per Student Amounts:	\$2,400	\$770	\$0	\$119	\$27	\$0	\$163	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Gilbert Unified District								
Oak Tree Elementary	\$1,988,155	\$402,375	\$0	\$25,851	\$12,421	\$0	\$12,835	\$0
Total Students: 741.6	Per Student Amounts: \$2,681	\$543	\$0	\$35	\$17	\$0	\$17	\$0
Patterson Elementary School	\$1,616,683	\$407,111	\$0	\$27,660	\$6,286	\$0	\$20,247	\$0
Total Students: 573.2	Per Student Amounts: \$2,820	\$710	\$0	\$48	\$11	\$0	\$35	\$0
Pioneer Elementary School	\$1,750,014	\$409,588	\$0	\$23,687	\$3,549	\$0	\$28,395	\$0
Total Students: 612.1	Per Student Amounts: \$2,859	\$669	\$0	\$39	\$6	\$0	\$46	\$0
Playa del Rey Elementary School	\$1,897,251	\$413,454	\$0	\$26,319	\$12,305	\$0	\$8,223	\$0
Total Students: 795.5	Per Student Amounts: \$2,385	\$520	\$0	\$33	\$15	\$0	\$10	\$0
Settlers Point Elementary	\$1,900,081	\$471,268	\$0	\$21,617	\$6,550	\$0	\$20,849	\$0
Total Students: 832.6	Per Student Amounts: \$2,282	\$566	\$0	\$26	\$8	\$0	\$25	\$0
Sonoma Ranch Elementary School	\$1,666,729	\$381,265	\$0	\$19,432	\$6,561	\$0	\$21,261	\$0
Total Students: 732.8	Per Student Amounts: \$2,274	\$520	\$0	\$27	\$9	\$0	\$29	\$0
Spectrum Elementary	\$1,411,393	\$342,709	\$0	\$196,505	\$14,058	\$2,929	\$2,886	\$0
Total Students: 442.7	Per Student Amounts: \$3,188	\$774	\$0	\$444	\$32	\$7	\$7	\$0
Superstition Springs Elementary	\$1,818,056	\$454,028	\$0	\$43,808	\$3,725	\$0	\$12,253	\$0
Total Students: 872.3	Per Student Amounts: \$2,084	\$520	\$0	\$50	\$4	\$0	\$14	\$0
Towne Meadows Elementary School	\$1,802,064	\$422,078	\$0	\$39,866	\$23,556	\$0	\$8,445	\$0
Total Students: 763.5	Per Student Amounts: \$2,360	\$553	\$0	\$52	\$31	\$0	\$11	\$0
Val Vista Lakes Elementary School	\$1,653,929	\$423,921	\$0	\$32,477	\$7,084	\$0	\$3,241	\$0
Total Students: 686.8	Per Student Amounts: \$2,408	\$617	\$0	\$47	\$10	\$0	\$5	\$0
Gilbert Unified District District Totals	\$82,672,924	\$22,969,008	\$136,333	\$3,526,842	\$508,519	\$4,553	\$1,291,804	\$0
Total Students: 33,259.7	Per Student Amounts: \$2,486	\$691	\$4	\$106	\$15	\$0	\$39	\$0
Glendale Elementary District								
Bicentennial North School	\$1,731,439	\$528,821	\$0	\$120,362	\$43,513	\$13,731	\$70,102	\$23,824
Total Students: 754.2	Per Student Amounts: \$2,296	\$701	\$0	\$160	\$58	\$18	\$93	\$32
Bicentennial South School	\$1,314,172	\$595,266	\$0	\$54,016	\$29,044	\$0	\$18,887	\$22,246
Total Students: 457.2	Per Student Amounts: \$2,874	\$1,302	\$0	\$118	\$64	\$0	\$41	\$49
Challenger Middle School	\$2,603,020	\$776,540	\$0	\$222,386	\$44,372	\$2,203	\$17,672	\$24,885
Total Students: 1,083.6	Per Student Amounts: \$2,402	\$717	\$0	\$205	\$41	\$2	\$16	\$23
Coyote Ridge	\$2,091,557	\$624,952	\$0	\$139,042	\$31,792	\$3,370	\$14,740	\$33,700
Total Students: 879.0	Per Student Amounts: \$2,379	\$711	\$0	\$158	\$36	\$4	\$17	\$38

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Glendale Elementary District								
Desert Garden Elementary School	\$1,841,075	\$614,923	\$0	\$147,323	\$32,041	\$0	\$130,982	\$23,530
Total Students: 934.9	Per Student Amounts: \$1,969	\$658	\$0	\$158	\$34	\$0	\$140	\$25
Desert Spirit	\$1,505,033	\$622,512	\$0	\$95,612	\$53,739	\$2,562	\$125	\$11,520
Total Students: 597.9	Per Student Amounts: \$2,517	\$1,041	\$0	\$160	\$90	\$4	\$0	\$19
Discovery School	\$1,769,562	\$621,918	\$0	\$139,751	\$50,252	\$0	\$104,924	\$19,076
Total Students: 776.6	Per Student Amounts: \$2,279	\$801	\$0	\$180	\$65	\$0	\$135	\$25
Don Mensendick School	\$1,527,487	\$541,428	\$0	\$146,468	\$36,518	\$0	\$35,181	\$20,638
Total Students: 672.4	Per Student Amounts: \$2,272	\$805	\$0	\$218	\$54	\$0	\$52	\$31
Glendale American School	\$2,176,255	\$576,112	\$0	\$124,750	\$47,534	\$6,848	\$90,207	\$25,995
Total Students: 916.0	Per Student Amounts: \$2,376	\$629	\$0	\$136	\$52	\$7	\$98	\$28
Glendale Landmark Middle School	\$2,728,431	\$1,116,146	\$0	\$217,173	\$51,301	\$2,210	\$59,112	\$20,929
Total Students: 974.5	Per Student Amounts: \$2,800	\$1,145	\$0	\$223	\$53	\$2	\$61	\$21
Glenn F Burton School	\$1,389,118	\$429,314	\$0	\$72,796	\$11,861	\$2,203	\$53,616	\$20,679
Total Students: 522.4	Per Student Amounts: \$2,659	\$822	\$0	\$139	\$23	\$4	\$103	\$40
Harold W Smith School	\$1,827,317	\$659,181	\$0	\$83,020	\$57,058	\$0	\$23,846	\$23,755
Total Students: 837.0	Per Student Amounts: \$2,183	\$788	\$0	\$99	\$68	\$0	\$28	\$28
Homebound	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 4.6	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Horizon School	\$2,338,564	\$658,457	\$0	\$155,652	\$37,899	\$15,934	\$36,803	\$22,500
Total Students: 820.3	Per Student Amounts: \$2,851	\$803	\$0	\$190	\$46	\$19	\$45	\$27
Isaac E Imes School	\$1,526,045	\$547,000	\$0	\$75,226	\$43,584	\$0	\$17,191	\$21,789
Total Students: 516.4	Per Student Amounts: \$2,955	\$1,059	\$0	\$146	\$84	\$0	\$33	\$42
Melvin E Sine School	\$1,901,245	\$574,504	\$0	\$100,198	\$43,912	\$0	\$14,138	\$23,878
Total Students: 842.7	Per Student Amounts: \$2,256	\$682	\$0	\$119	\$52	\$0	\$17	\$28
William C Jack School	\$1,761,128	\$643,563	\$0	\$78,154	\$46,090	\$0	\$42,940	\$22,405
Total Students: 841.9	Per Student Amounts: \$2,092	\$764	\$0	\$93	\$55	\$0	\$51	\$27
Glendale Elementary District District Totals	\$30,031,448	\$10,130,637	\$0	\$1,971,929	\$660,510	\$49,061	\$730,466	\$361,349
Total Students: 12,431.7	Per Student Amounts: \$2,416	\$815	\$0	\$159	\$53	\$4	\$59	\$29
Glendale Union High School District								
Alternative Campus	\$567,633	\$57,874	\$0	\$12,692	\$263	\$0	\$780	\$0
Total Students: 65.2	Per Student Amounts: \$8,706	\$888	\$0	\$195	\$4	\$0	\$12	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Glendale Union High School District								
Apollo High School	\$5,066,284	\$2,416,845	\$35,760	\$117,870	\$2,631	\$0	\$1,846	\$0
Total Students: 1,715.2	Per Student Amounts: \$2,954	\$1,409	\$21	\$69	\$2	\$0	\$1	\$0
Cortez High School	\$3,647,490	\$2,184,379	\$39,035	\$123,165	\$14,807	\$0	\$1,206	\$0
Total Students: 1,198.9	Per Student Amounts: \$3,042	\$1,822	\$33	\$103	\$12	\$0	\$1	\$0
Glendale High School	\$4,527,085	\$2,291,234	\$47,726	\$141,519	\$3,594	\$0	\$0	\$0
Total Students: 1,464.0	Per Student Amounts: \$3,092	\$1,565	\$33	\$97	\$2	\$0	\$0	\$0
Greenway High School	\$4,719,303	\$2,613,586	\$48,747	\$128,592	\$20,288	\$0	\$0	\$0
Total Students: 1,652.8	Per Student Amounts: \$2,855	\$1,581	\$29	\$78	\$12	\$0	\$0	\$0
Homebound/Other Health Impaired	\$467,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 40.2	Per Student Amounts: \$11,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Independence High School	\$4,585,541	\$2,293,566	\$46,014	\$135,096	\$15,311	\$0	\$48,460	\$0
Total Students: 1,667.4	Per Student Amounts: \$2,750	\$1,376	\$28	\$81	\$9	\$0	\$29	\$0
Metrocenter Academy	\$251,746	\$37,346	\$0	\$328	\$0	\$0	\$0	\$0
Total Students: 74.8	Per Student Amounts: \$3,366	\$499	\$0	\$4	\$0	\$0	\$0	\$0
Moon Valley High School	\$4,756,114	\$2,582,618	\$48,487	\$95,289	\$0	\$0	\$17,746	\$0
Total Students: 1,662.6	Per Student Amounts: \$2,861	\$1,553	\$29	\$57	\$0	\$0	\$11	\$0
Sunnyslope High School	\$4,481,803	\$2,354,027	\$55,207	\$69,993	\$0	\$0	\$8,883	\$0
Total Students: 1,581.6	Per Student Amounts: \$2,834	\$1,488	\$35	\$44	\$0	\$0	\$6	\$0
Thunderbird High School	\$5,152,898	\$2,698,493	\$46,399	\$140,893	\$22,160	\$0	\$2,486	\$0
Total Students: 1,682.7	Per Student Amounts: \$3,062	\$1,604	\$28	\$84	\$13	\$0	\$1	\$0
Washington High School	\$4,244,702	\$2,235,764	\$54,860	\$108,073	\$18,298	\$0	\$10,836	\$0
Total Students: 1,493.1	Per Student Amounts: \$2,843	\$1,497	\$37	\$72	\$12	\$0	\$7	\$0
Glendale Union High School District District Totals	\$42,468,410	\$21,765,732	\$422,235	\$1,073,510	\$97,352	\$0	\$92,243	\$0
Total Students: 14,298.3	Per Student Amounts: \$2,970	\$1,522	\$30	\$75	\$7	\$0	\$6	\$0
Higley Unified District								
Coronado Elementary School	\$1,865,004	\$576,090	\$1,919	\$134,530	\$10,352	\$0	\$0	\$0
Total Students: 825.3	Per Student Amounts: \$2,260	\$698	\$2	\$163	\$13	\$0	\$0	\$0
Higley Elementary School	\$1,738,421	\$536,529	\$1,813	\$282,969	\$5,188	\$0	\$0	\$0
Total Students: 769.7	Per Student Amounts: \$2,259	\$697	\$2	\$368	\$7	\$0	\$0	\$0
Higley High School	\$2,571,938	\$1,356,790	\$450	\$237,690	\$15,884	\$0	\$0	\$0
Total Students: 1,123.1	Per Student Amounts: \$2,290	\$1,208	\$0	\$212	\$14	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Higley Unified District								
Power Ranch Elementary	\$1,463,229	\$538,086	\$4,847	\$264,760	\$12,018	\$0	\$0	\$0
Total Students: 697.3	Per Student Amounts: \$2,098	\$772	\$7	\$380	\$17	\$0	\$0	\$0
San Tan Elementary	\$2,441,453	\$643,072	\$3,930	\$158,598	\$2,467	\$0	\$0	\$0
Total Students: 1,093.6	Per Student Amounts: \$2,232	\$588	\$4	\$145	\$2	\$0	\$0	\$0
Higley Unified District District Totals	\$10,080,045	\$3,650,567	\$12,959	\$1,078,547	\$45,909	\$0	\$0	\$0
Total Students: 4,509.0	Per Student Amounts: \$2,236	\$810	\$3	\$239	\$10	\$0	\$0	\$0
Isaac Elementary District								
Alta E Butler School	\$1,816,871	\$693,630	\$0	\$52,472	\$29,015	\$0	\$8,280	\$0
Total Students: 538.0	Per Student Amounts: \$3,377	\$1,289	\$0	\$98	\$54	\$0	\$15	\$0
Escuela Azteca	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Esperanza Elementary School	\$903,150	\$564,292	\$0	\$40,998	\$12,278	\$0	\$7,661	\$17,989
Total Students: 403.9	Per Student Amounts: \$2,236	\$1,397	\$0	\$102	\$30	\$0	\$19	\$45
Isaac Middle School	\$2,700,489	\$1,171,356	\$0	\$71,760	\$20,456	\$0	\$17,833	\$23,372
Total Students: 1,055.8	Per Student Amounts: \$2,558	\$1,109	\$0	\$68	\$19	\$0	\$17	\$22
Isaac Preschool	\$157,034	\$153,578	\$0	\$17,200	\$0	\$0	\$14,938	\$0
Total Students: 38.3	Per Student Amounts: \$4,100	\$4,010	\$0	\$449	\$0	\$0	\$390	\$0
J B Sutton Elementary School	\$2,041,368	\$743,584	\$0	\$42,820	\$13,886	\$0	\$16,531	\$0
Total Students: 777.8	Per Student Amounts: \$2,625	\$956	\$0	\$55	\$18	\$0	\$21	\$0
Joseph Zito Elementary School	\$2,145,620	\$790,287	\$0	\$81,067	\$13,478	\$0	\$12,658	\$0
Total Students: 894.0	Per Student Amounts: \$2,400	\$884	\$0	\$91	\$15	\$0	\$14	\$0
Lela Alston Elementary	\$1,113,518	\$460,117	\$0	\$26,250	\$8,483	\$0	\$0	\$0
Total Students: 321.4	Per Student Amounts: \$3,465	\$1,432	\$0	\$82	\$26	\$0	\$0	\$0
Mitchell Elementary School	\$1,747,875	\$662,685	\$0	\$56,067	\$12,776	\$0	\$453	\$8,782
Total Students: 693.1	Per Student Amounts: \$2,522	\$956	\$0	\$81	\$18	\$0	\$1	\$13
Morris K. Udall Escuela de Bellas Artes	\$1,869,705	\$776,397	\$0	\$59,017	\$11,550	\$0	\$24,382	\$5,819
Total Students: 654.9	Per Student Amounts: \$2,855	\$1,186	\$0	\$90	\$18	\$0	\$37	\$9
Moya Elementary	\$1,261,413	\$615,829	\$0	\$51,769	\$6,381	\$0	\$0	\$0
Total Students: 529.4	Per Student Amounts: \$2,383	\$1,163	\$0	\$98	\$12	\$0	\$0	\$0
P T Coe Elementary School	\$2,641,200	\$777,256	\$0	\$74,230	\$13,948	\$0	\$10,219	\$27,448
Total Students: 945.3	Per Student Amounts: \$2,794	\$822	\$0	\$79	\$15	\$0	\$11	\$29

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Isaac Elementary District								
Pueblo Del Sol Middle School	\$2,630,292	\$974,790	\$0	\$68,250	\$14,157	\$0	\$0	\$20,908
Total Students: 1,047.4	Per Student Amounts: \$2,511	\$931	\$0	\$65	\$14	\$0	\$0	\$20
Isaac Elementary District District Totals	\$21,028,535	\$8,383,801	\$0	\$641,900	\$156,408	\$0	\$112,955	\$104,318
Total Students: 7,899.3	Per Student Amounts: \$2,662	\$1,061	\$0	\$81	\$20	\$0	\$14	\$13
Kyrene Elementary District								
C I Waggoner School	\$1,936,464	\$775,819	\$0	\$188,158	\$3,168	\$0	\$0	\$0
Total Students: 590.9	Per Student Amounts: \$3,277	\$1,313	\$0	\$318	\$5	\$0	\$0	\$0
Casa Vida	\$86,986	\$34,420	\$0	\$9,708	\$124	\$0	\$0	\$0
Total Students: 33.1	Per Student Amounts: \$2,628	\$1,040	\$0	\$293	\$4	\$0	\$0	\$0
Kyrene Akimel A-AI Middle School	\$3,069,030	\$1,608,981	\$6,517	\$328,505	\$9,782	\$0	\$0	\$0
Total Students: 1,078.1	Per Student Amounts: \$2,847	\$1,492	\$6	\$305	\$9	\$0	\$0	\$0
Kyrene Altadena Middle School	\$3,059,044	\$1,593,014	\$8,615	\$375,530	\$8,028	\$0	\$0	\$0
Total Students: 1,220.3	Per Student Amounts: \$2,507	\$1,305	\$7	\$308	\$7	\$0	\$0	\$0
Kyrene Aprende Middle School	\$3,224,610	\$1,488,104	\$2,796	\$369,610	\$7,192	\$0	\$0	\$0
Total Students: 1,155.8	Per Student Amounts: \$2,790	\$1,288	\$2	\$320	\$6	\$0	\$0	\$0
Kyrene Centennial Middle School	\$3,390,294	\$1,467,839	\$7,491	\$371,258	\$8,161	\$0	\$0	\$0
Total Students: 1,188.6	Per Student Amounts: \$2,852	\$1,235	\$6	\$312	\$7	\$0	\$0	\$0
Kyrene de la Colina School	\$2,184,849	\$863,058	\$0	\$198,130	\$4,696	\$0	\$0	\$0
Total Students: 674.6	Per Student Amounts: \$3,239	\$1,279	\$0	\$294	\$7	\$0	\$0	\$0
Kyrene de la Esperanza School	\$1,938,901	\$805,265	\$0	\$179,216	\$11,209	\$0	\$0	\$0
Total Students: 597.5	Per Student Amounts: \$3,245	\$1,348	\$0	\$300	\$19	\$0	\$0	\$0
Kyrene de la Estrella Elementary School	\$1,873,031	\$848,638	\$0	\$180,590	\$3,977	\$0	\$0	\$0
Total Students: 576.8	Per Student Amounts: \$3,247	\$1,471	\$0	\$313	\$7	\$0	\$0	\$0
Kyrene de la Mariposa School	\$1,617,394	\$686,414	\$0	\$152,975	\$3,284	\$0	\$0	\$0
Total Students: 479.6	Per Student Amounts: \$3,372	\$1,431	\$0	\$319	\$7	\$0	\$0	\$0
Kyrene de la Mirada School	\$2,116,735	\$854,355	\$0	\$189,719	\$11,023	\$0	\$0	\$0
Total Students: 607.9	Per Student Amounts: \$3,482	\$1,405	\$0	\$312	\$18	\$0	\$0	\$0
Kyrene de la Paloma School	\$1,999,678	\$738,976	\$0	\$201,089	\$3,160	\$0	\$0	\$0
Total Students: 576.0	Per Student Amounts: \$3,472	\$1,283	\$0	\$349	\$5	\$0	\$0	\$0
Kyrene de la Sierra School	\$1,865,637	\$788,091	\$0	\$208,986	\$5,342	\$0	\$0	\$0
Total Students: 624.2	Per Student Amounts: \$2,989	\$1,263	\$0	\$335	\$9	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Kyrene Elementary District								
Kyrene de las Brisas School	\$2,074,466	\$788,504	\$0	\$188,198	\$4,031	\$0	\$0	\$0
Total Students: 610.5	Per Student Amounts: \$3,398	\$1,292	\$0	\$308	\$7	\$0	\$0	\$0
Kyrene de las Lomas School	\$2,107,415	\$872,280	\$0	\$210,740	\$6,201	\$0	\$0	\$0
Total Students: 669.1	Per Student Amounts: \$3,150	\$1,304	\$0	\$315	\$9	\$0	\$0	\$0
Kyrene de las Manitas School	\$1,951,198	\$846,925	\$0	\$171,779	\$5,239	\$0	\$0	\$0
Total Students: 549.5	Per Student Amounts: \$3,551	\$1,541	\$0	\$313	\$10	\$0	\$0	\$0
Kyrene de los Cerritos School	\$2,022,507	\$979,016	\$0	\$203,767	\$4,804	\$0	\$0	\$0
Total Students: 666.7	Per Student Amounts: \$3,034	\$1,468	\$0	\$306	\$7	\$0	\$0	\$0
Kyrene De Los Lagos School	\$1,690,230	\$702,700	\$0	\$153,085	\$3,314	\$0	\$0	\$0
Total Students: 490.7	Per Student Amounts: \$3,445	\$1,432	\$0	\$312	\$7	\$0	\$0	\$0
Kyrene de los Ninos School	\$1,463,823	\$783,504	\$0	\$127,990	\$2,756	\$0	\$0	\$0
Total Students: 417.3	Per Student Amounts: \$3,508	\$1,878	\$0	\$307	\$7	\$0	\$0	\$0
Kyrene del Cielo School	\$2,517,013	\$937,073	\$0	\$218,734	\$4,852	\$0	\$0	\$0
Total Students: 658.0	Per Student Amounts: \$3,825	\$1,424	\$0	\$332	\$7	\$0	\$0	\$0
Kyrene del Milenio	\$1,482,210	\$702,210	\$0	\$175,259	\$3,881	\$0	\$0	\$0
Total Students: 497.6	Per Student Amounts: \$2,979	\$1,411	\$0	\$352	\$8	\$0	\$0	\$0
Kyrene del Norte School	\$1,670,756	\$768,153	\$0	\$122,607	\$2,978	\$0	\$0	\$0
Total Students: 385.5	Per Student Amounts: \$4,334	\$1,993	\$0	\$318	\$8	\$0	\$0	\$0
Kyrene del Pueblo Middle School	\$3,182,707	\$1,458,862	\$5,652	\$344,719	\$9,652	\$0	\$0	\$0
Total Students: 1,069.9	Per Student Amounts: \$2,975	\$1,364	\$5	\$322	\$9	\$0	\$0	\$0
Kyrene del Sureno School	\$1,795,278	\$700,778	\$0	\$154,573	\$3,401	\$0	\$0	\$0
Total Students: 494.6	Per Student Amounts: \$3,630	\$1,417	\$0	\$313	\$7	\$0	\$0	\$0
Kyrene Middle School	\$3,106,602	\$1,488,689	\$6,884	\$337,954	\$7,390	\$0	\$0	\$0
Total Students: 1,099.1	Per Student Amounts: \$2,826	\$1,354	\$6	\$307	\$7	\$0	\$0	\$0
Kyrene Monte Vista School	\$1,745,759	\$828,106	\$0	\$181,463	\$4,294	\$0	\$0	\$0
Total Students: 580.8	Per Student Amounts: \$3,006	\$1,426	\$0	\$312	\$7	\$0	\$0	\$0
Kyrene Elementary District District Totals	\$55,172,617	\$24,409,774	\$37,955	\$5,544,342	\$141,939	\$0	\$0	\$0
Total Students: 17,592.6	Per Student Amounts: \$3,136	\$1,388	\$2	\$315	\$8	\$0	\$0	\$0
Laveen Elementary District								
Cheatham Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Laveen Elementary District								
Laveen Elementary School	\$1,901,892	\$747,654	\$0	\$21,028	\$92,791	\$0	\$22,512	\$0
Total Students: 695.0	Per Student Amounts: \$2,737	\$1,076	\$0	\$30	\$134	\$0	\$32	\$0
Maurice C Cash School	\$1,443,725	\$588,529	\$0	\$9,189	\$64,701	\$0	\$1,368	\$0
Total Students: 493.0	Per Student Amounts: \$2,928	\$1,194	\$0	\$19	\$131	\$0	\$3	\$0
Vista Del Sur Middle School	\$907,589	\$559,128	\$0	\$16,887	\$50,732	\$0	\$0	\$0
Total Students: 424.8	Per Student Amounts: \$2,137	\$1,316	\$0	\$40	\$119	\$0	\$0	\$0
Laveen Elementary District District Totals	\$4,253,206	\$1,895,311	\$0	\$47,104	\$208,224	\$0	\$23,880	\$0
Total Students: 1,612.9	Per Student Amounts: \$2,637	\$1,175	\$0	\$29	\$129	\$0	\$15	\$0
Liberty Elementary District								
Estrella Mountain Elementary School	\$1,666,043	\$473,992	\$5,389	\$57,341	\$14,436	\$0	\$3,478	\$0
Total Students: 710.9	Per Student Amounts: \$2,344	\$667	\$8	\$81	\$20	\$0	\$5	\$0
Liberty Elementary School	\$2,066,622	\$461,759	\$6,980	\$69,119	\$11,673	\$0	\$146,705	\$0
Total Students: 710.1	Per Student Amounts: \$2,910	\$650	\$10	\$97	\$16	\$0	\$207	\$0
Rainbow Valley Elementary School	\$1,627,346	\$405,842	\$4,862	\$60,422	\$9,401	\$0	\$12,629	\$0
Total Students: 553.5	Per Student Amounts: \$2,940	\$733	\$9	\$109	\$17	\$0	\$23	\$0
Liberty Elementary District District Totals	\$5,360,010	\$1,341,593	\$17,231	\$186,883	\$35,510	\$0	\$162,812	\$0
Total Students: 1,974.4	Per Student Amounts: \$2,715	\$679	\$9	\$95	\$18	\$0	\$82	\$0
Litchfield Elementary District								
Corte Sierra Elementary School	\$1,523,428	\$429,416	\$0	\$78,592	\$13,467	\$0	\$0	\$0
Total Students: 818.0	Per Student Amounts: \$1,862	\$525	\$0	\$96	\$16	\$0	\$0	\$0
Litchfield Elementary School	\$1,875,557	\$464,959	\$0	\$237,744	\$10,314	\$0	\$120,821	\$0
Total Students: 1,067.1	Per Student Amounts: \$1,758	\$436	\$0	\$223	\$10	\$0	\$113	\$0
Palm Valley Elementary	\$1,956,727	\$436,520	\$0	\$138,587	\$13,461	\$0	\$0	\$0
Total Students: 729.5	Per Student Amounts: \$2,682	\$598	\$0	\$190	\$18	\$0	\$0	\$0
Rancho Santa Fe Elementary School	\$1,632,781	\$406,522	\$0	\$57,502	\$9,640	\$0	\$0	\$0
Total Students: 644.4	Per Student Amounts: \$2,534	\$631	\$0	\$89	\$15	\$0	\$0	\$0
Scott L Libby Elementary School	\$1,503,768	\$434,903	\$0	\$121,471	\$11,992	\$0	\$21,527	\$0
Total Students: 540.5	Per Student Amounts: \$2,782	\$805	\$0	\$225	\$22	\$0	\$40	\$0
Western Sky Middle School	\$1,947,897	\$683,074	\$0	\$155,290	\$11,349	\$0	\$4,150	\$0
Total Students: 971.5	Per Student Amounts: \$2,005	\$703	\$0	\$160	\$12	\$0	\$4	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Litchfield Elementary District								
White Tanks Learning Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 20.4	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wigwam Creek Middle School	\$2,293,973	\$705,969	\$0	\$198,798	\$13,405	\$2,009	\$94,215	\$0
Total Students: 1,150.3	Per Student Amounts: \$1,994	\$614	\$0	\$173	\$12	\$2	\$82	\$0
Litchfield Elementary District District Totals	\$12,734,131	\$3,561,363	\$0	\$987,984	\$83,628	\$2,009	\$240,713	\$0
Total Students: 5,941.6	Per Student Amounts: \$2,143	\$599	\$0	\$166	\$14	\$0	\$41	\$0
Littleton Elementary District								
Collier Elementary	\$1,884,187	\$389,855	\$0	\$107,070	\$5,564	\$0	\$1,254	\$0
Total Students: 882.5	Per Student Amounts: \$2,135	\$442	\$0	\$121	\$6	\$0	\$1	\$0
Littleton Elementary School	\$2,104,445	\$457,780	\$8,941	\$121,940	\$5,696	\$0	\$0	\$0
Total Students: 956.9	Per Student Amounts: \$2,199	\$478	\$9	\$127	\$6	\$0	\$0	\$0
Underdown Junior High School	\$1,067,336	\$284,830	\$0	\$48,996	\$11,730	\$0	\$0	\$0
Total Students: 464.5	Per Student Amounts: \$2,298	\$613	\$0	\$105	\$25	\$0	\$0	\$0
Littleton Elementary District District Totals	\$5,055,967	\$1,132,465	\$8,941	\$278,007	\$22,989	\$0	\$1,254	\$0
Total Students: 2,303.9	Per Student Amounts: \$2,195	\$492	\$4	\$121	\$10	\$0	\$1	\$0
Madison Elementary District								
Madison #1 Elementary School	\$2,117,318	\$887,699	\$0	\$151,885	\$24,676	\$2,283	\$107,450	\$0
Total Students: 878.2	Per Student Amounts: \$2,411	\$1,011	\$0	\$173	\$28	\$3	\$122	\$0
Madison - Homebound	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madison Camelview Elementary	\$1,444,368	\$760,822	\$0	\$123,424	\$16,701	\$11,190	\$212,116	\$0
Total Students: 451.1	Per Student Amounts: \$3,202	\$1,687	\$0	\$274	\$37	\$25	\$470	\$0
Madison Heights School	\$1,440,797	\$726,378	\$0	\$61,928	\$8,073	\$10,639	\$20,548	\$0
Total Students: 401.6	Per Student Amounts: \$3,588	\$1,809	\$0	\$154	\$20	\$26	\$51	\$0
Madison Meadows School	\$2,428,093	\$915,312	\$0	\$91,072	\$8,064	\$8,041	\$74,173	\$0
Total Students: 751.9	Per Student Amounts: \$3,229	\$1,217	\$0	\$121	\$11	\$11	\$99	\$0
Madison Park School	\$2,333,138	\$926,769	\$0	\$102,701	\$18,434	\$18,130	\$59,912	\$0
Total Students: 898.3	Per Student Amounts: \$2,597	\$1,032	\$0	\$114	\$21	\$20	\$67	\$0
Madison Richard Simis School	\$1,966,011	\$785,043	\$0	\$83,092	\$19,292	\$5,789	\$16,999	\$0
Total Students: 780.7	Per Student Amounts: \$2,518	\$1,006	\$0	\$106	\$25	\$7	\$22	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Madison Elementary District								
Madison Rose Lane School	\$1,865,855	\$817,820	\$0	\$80,235	\$7,558	\$5,209	\$17,677	\$0
Total Students: 761.7 Per Student Amounts:	\$2,450	\$1,074	\$0	\$105	\$10	\$7	\$23	\$0
Madison Elementary District District Totals	\$13,595,579	\$5,819,842	\$0	\$694,336	\$102,797	\$61,281	\$508,874	\$0
Total Students: 4,923.4 Per Student Amounts:	\$2,761	\$1,182	\$0	\$141	\$21	\$12	\$103	\$0
Maricopa County Regional District								
Durango Detention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 212.4 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Guadalupe Regional High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 91.2 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lone Cactus Regional High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 121.6 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maricopa County Regional High School - MAJC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 10.6 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mesa Detention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 154.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Regional High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 156.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Thomas J Pappas Regional Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 409.6 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Thomas J. Pappas Regional Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 199.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Lukes Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 25.2 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tempe Thomas J. Pappas Regional Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 98.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unity Regional High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 8.6 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Williams Community School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 131.5 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maricopa County Regional District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 1,620.5 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capitial Outlay and Soft Capitial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Mesa Unified District								
Adams Elementary School	\$2,317,860	\$864,416	\$303	\$105,795	\$28,108	\$0	\$69,436	\$0
Total Students: 819.0	Per Student Amounts: \$2,830	\$1,055	\$0	\$129	\$34	\$0	\$85	\$0
Alma Elementary School	\$2,084,183	\$749,480	\$250	\$88,085	\$22,802	\$1,647	\$10,485	\$0
Total Students: 693.3	Per Student Amounts: \$3,006	\$1,081	\$0	\$127	\$33	\$2	\$15	\$0
Barbara Bush Elementary School	\$1,967,181	\$642,552	\$229	\$79,896	\$16,773	\$0	\$6,657	\$0
Total Students: 657.3	Per Student Amounts: \$2,993	\$978	\$0	\$122	\$26	\$0	\$10	\$0
Boulder Canyon Learning Center	\$420,504	\$270,448	\$1,039	\$14,569	\$8,376	\$0	\$10,214	\$0
Total Students: 79.6	Per Student Amounts: \$5,283	\$3,398	\$13	\$183	\$105	\$0	\$128	\$0
Brimhall Junior High School	\$3,920,798	\$1,515,839	\$37,053	\$126,047	\$15,841	\$740	\$12,780	\$0
Total Students: 1,347.5	Per Student Amounts: \$2,910	\$1,125	\$27	\$94	\$12	\$1	\$9	\$0
Carson Junior High School	\$3,794,803	\$1,517,028	\$25,986	\$119,603	\$32,123	\$0	\$476,823	\$0
Total Students: 1,270.2	Per Student Amounts: \$2,988	\$1,194	\$20	\$94	\$25	\$0	\$375	\$0
Crismon Elementary School	\$2,039,876	\$660,171	\$235	\$84,665	\$17,869	\$0	\$12,319	\$0
Total Students: 695.2	Per Student Amounts: \$2,934	\$950	\$0	\$122	\$26	\$0	\$18	\$0
Dilworth Brinton	\$1,982,658	\$670,927	\$214	\$86,471	\$17,559	\$2,716	\$21,989	\$0
Total Students: 746.0	Per Student Amounts: \$2,658	\$899	\$0	\$116	\$24	\$4	\$29	\$0
Dobson High School	\$7,205,853	\$2,927,527	\$63,331	\$222,999	\$30,262	\$0	\$67,085	\$0
Total Students: 2,329.8	Per Student Amounts: \$3,093	\$1,257	\$27	\$96	\$13	\$0	\$29	\$0
Dwight Patterson Elementary	\$2,318,751	\$872,490	\$309	\$109,659	\$27,102	\$0	\$5,692	\$0
Total Students: 952.0	Per Student Amounts: \$2,436	\$916	\$0	\$115	\$28	\$0	\$6	\$0
Eagleridge Enrichment Program	\$504,394	\$373,671	\$197	\$44,444	\$2,626	\$0	\$877	\$0
Total Students: 182.5	Per Student Amounts: \$2,764	\$2,048	\$1	\$244	\$14	\$0	\$5	\$0
Early Education Center	\$270,840	\$219,904	\$267	\$4,195	\$4,836	\$0	\$184,730	\$0
Total Students: 34.1	Per Student Amounts: \$7,943	\$6,449	\$8	\$123	\$142	\$0	\$5,417	\$0
East Mesa Early Childhood Education Center	\$594,246	\$189,256	\$40	\$35,404	\$3,843	\$0	\$11,612	\$0
Total Students: 69.2	Per Student Amounts: \$8,587	\$2,735	\$1	\$512	\$56	\$0	\$168	\$0
East Valley Academy	\$556,073	\$418,258	\$1,098	\$17,469	\$6,731	\$0	\$6,108	\$0
Total Students: 247.3	Per Student Amounts: \$2,249	\$1,691	\$4	\$71	\$27	\$0	\$25	\$0
Edison Elementary School	\$1,898,398	\$667,084	\$216	\$78,885	\$22,876	\$0	\$20,112	\$0
Total Students: 649.1	Per Student Amounts: \$2,925	\$1,028	\$0	\$122	\$35	\$0	\$31	\$0
Eisenhower Elementary School	\$2,097,014	\$718,132	\$231	\$83,694	\$25,074	\$0	\$50,127	\$0
Total Students: 714.3	Per Student Amounts: \$2,936	\$1,005	\$0	\$117	\$35	\$0	\$70	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Mesa Unified District								
Emerson Elementary School	\$2,733,342	\$909,194	\$303	\$110,808	\$24,299	\$0	\$164,979	\$0
Total Students: 882.7	Per Student Amounts: \$3,097	\$1,030	\$0	\$126	\$28	\$0	\$187	\$0
Entz Elementary School	\$1,987,527	\$638,743	\$210	\$77,037	\$16,108	\$0	\$13,730	\$0
Total Students: 629.8	Per Student Amounts: \$3,156	\$1,014	\$0	\$122	\$26	\$0	\$22	\$0
Falcon Hill Elementary School	\$1,912,422	\$614,074	\$200	\$80,834	\$16,481	\$0	\$7,323	\$0
Total Students: 573.1	Per Student Amounts: \$3,337	\$1,071	\$0	\$141	\$29	\$0	\$13	\$0
Field Elementary School	\$2,505,852	\$742,456	\$265	\$92,029	\$23,124	\$0	\$6,513	\$0
Total Students: 800.2	Per Student Amounts: \$3,132	\$928	\$0	\$115	\$29	\$0	\$8	\$0
Franklin Elementary School	\$1,914,699	\$637,330	\$242	\$94,748	\$26,694	\$0	\$64,385	\$0
Total Students: 728.6	Per Student Amounts: \$2,628	\$875	\$0	\$130	\$37	\$0	\$88	\$0
Franklin Northeast School	\$1,074,885	\$447,714	\$148	\$55,691	\$11,516	\$0	\$15,971	\$0
Total Students: 451.8	Per Student Amounts: \$2,379	\$991	\$0	\$123	\$25	\$0	\$35	\$0
Franklin South	\$893,754	\$388,168	\$111	\$38,890	\$12,996	\$1,235	\$6,335	\$0
Total Students: 342.6	Per Student Amounts: \$2,609	\$1,133	\$0	\$114	\$38	\$4	\$18	\$0
Franklin West Elementary	\$1,337,093	\$524,571	\$172	\$63,175	\$15,358	\$0	\$10,446	\$0
Total Students: 480.3	Per Student Amounts: \$2,784	\$1,092	\$0	\$132	\$32	\$0	\$22	\$0
Fremont Junior High School	\$3,781,799	\$1,539,883	\$34,613	\$115,472	\$28,624	\$0	\$21,762	\$0
Total Students: 1,476.2	Per Student Amounts: \$2,562	\$1,043	\$23	\$78	\$19	\$0	\$15	\$0
Frost Elementary School	\$1,533,318	\$572,586	\$184	\$67,161	\$18,944	\$0	\$11,743	\$0
Total Students: 520.4	Per Student Amounts: \$2,946	\$1,100	\$0	\$129	\$36	\$0	\$23	\$0
George Smith	\$3,887,689	\$1,406,016	\$27,261	\$128,444	\$17,819	\$0	\$28,225	\$0
Total Students: 1,447.5	Per Student Amounts: \$2,686	\$971	\$19	\$89	\$12	\$0	\$19	\$0
Hale Elementary School	\$1,966,564	\$639,957	\$206	\$75,826	\$18,385	\$2,883	\$4,852	\$0
Total Students: 593.5	Per Student Amounts: \$3,314	\$1,078	\$0	\$128	\$31	\$5	\$8	\$0
Hawthorne Elementary School	\$1,923,926	\$747,150	\$241	\$90,465	\$19,194	\$4,942	\$91,284	\$0
Total Students: 717.1	Per Student Amounts: \$2,683	\$1,042	\$0	\$126	\$27	\$7	\$127	\$0
Hendrix Junior High School	\$2,797,244	\$1,281,773	\$23,474	\$92,177	\$15,370	\$0	\$16,342	\$0
Total Students: 980.1	Per Student Amounts: \$2,854	\$1,308	\$24	\$94	\$16	\$0	\$17	\$0
Hermosa Vista Elementary School	\$2,124,997	\$682,139	\$236	\$85,344	\$21,882	\$0	\$16,050	\$0
Total Students: 681.5	Per Student Amounts: \$3,118	\$1,001	\$0	\$125	\$32	\$0	\$24	\$0
Highland Elementary School	\$1,788,010	\$591,436	\$200	\$85,808	\$17,247	\$4,941	\$9,533	\$0
Total Students: 608.6	Per Student Amounts: \$2,938	\$972	\$0	\$141	\$28	\$8	\$16	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds					
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service	
Maricopa County									
Mesa Unified District									
Holmes Elementary School		\$2,050,987	\$722,026	\$239	\$84,366	\$18,436	\$0	\$30,967	\$0
Total Students: 662.4	Per Student Amounts:	\$3,096	\$1,090	\$0	\$127	\$28	\$0	\$47	\$0
Homebound		\$105,948	\$11,131	\$71	\$1,773	\$150	\$0	\$110	\$0
Total Students: 20.5	Per Student Amounts:	\$5,168	\$543	\$3	\$86	\$7	\$0	\$5	\$0
Irving Elementary School		\$1,803,095	\$616,250	\$193	\$66,202	\$15,588	\$2,037	\$12,502	\$0
Total Students: 562.7	Per Student Amounts:	\$3,204	\$1,095	\$0	\$118	\$28	\$4	\$22	\$0
Ishikawa Elementary School		\$2,181,217	\$698,142	\$262	\$103,100	\$22,670	\$2,717	\$12,632	\$0
Total Students: 755.3	Per Student Amounts:	\$2,888	\$924	\$0	\$137	\$30	\$4	\$17	\$0
James Kendall Zaharis Elementary School		\$1,556,676	\$506,982	\$139	\$62,693	\$11,820	\$1,358	\$16,024	\$0
Total Students: 546.8	Per Student Amounts:	\$2,847	\$927	\$0	\$115	\$22	\$2	\$29	\$0
Jefferson Elementary School		\$2,069,001	\$662,663	\$225	\$79,808	\$20,658	\$0	\$9,079	\$0
Total Students: 701.1	Per Student Amounts:	\$2,951	\$945	\$0	\$114	\$29	\$0	\$13	\$0
Johnson Elementary School		\$2,209,754	\$645,125	\$225	\$93,588	\$19,520	\$3,417	\$3,353	\$0
Total Students: 720.0	Per Student Amounts:	\$3,069	\$896	\$0	\$130	\$27	\$5	\$5	\$0
Jordan Elementary School		\$1,888,841	\$644,323	\$190	\$75,519	\$14,474	\$0	\$7,944	\$0
Total Students: 550.5	Per Student Amounts:	\$3,431	\$1,170	\$0	\$137	\$26	\$0	\$14	\$0
Keller Elementary School		\$2,482,311	\$793,616	\$233	\$83,363	\$19,041	\$0	\$9,978	\$0
Total Students: 697.1	Per Student Amounts:	\$3,561	\$1,138	\$0	\$120	\$27	\$0	\$14	\$0
Kerr Elementary School		\$1,878,083	\$732,529	\$211	\$76,250	\$17,327	\$0	\$5,509	\$0
Total Students: 680.0	Per Student Amounts:	\$2,762	\$1,077	\$0	\$112	\$25	\$0	\$8	\$0
Kino Junior High School		\$3,694,120	\$1,443,521	\$27,213	\$100,325	\$26,067	\$0	\$8,013	\$0
Total Students: 1,158.6	Per Student Amounts:	\$3,188	\$1,246	\$23	\$87	\$22	\$0	\$7	\$0
Las Sendas Elementary School		\$2,168,727	\$689,435	\$245	\$90,574	\$21,428	\$1,235	\$5,323	\$0
Total Students: 833.5	Per Student Amounts:	\$2,602	\$827	\$0	\$109	\$26	\$1	\$6	\$0
Lehi Elementary School		\$1,601,076	\$619,787	\$158	\$58,334	\$13,844	\$0	\$4,637	\$0
Total Students: 502.4	Per Student Amounts:	\$3,187	\$1,234	\$0	\$116	\$28	\$0	\$9	\$0
Lincoln Elementary School		\$2,027,853	\$689,835	\$228	\$76,071	\$22,483	\$0	\$23,948	\$0
Total Students: 651.9	Per Student Amounts:	\$3,111	\$1,058	\$0	\$117	\$34	\$0	\$37	\$0
Lindbergh Elementary School		\$1,921,937	\$641,571	\$213	\$73,383	\$17,689	\$0	\$60,652	\$0
Total Students: 652.8	Per Student Amounts:	\$2,944	\$983	\$0	\$112	\$27	\$0	\$93	\$0
Longfellow Elementary School		\$1,884,828	\$678,129	\$236	\$84,117	\$21,798	\$2,882	\$81,706	\$0
Total Students: 759.7	Per Student Amounts:	\$2,481	\$893	\$0	\$111	\$29	\$4	\$108	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds					
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service	
Maricopa County									
Mesa Unified District									
Lowell Elementary School		\$2,287,392	\$892,756	\$258	\$90,331	\$24,898	\$0	\$64,774	\$0
Total Students: 743.7	Per Student Amounts:	\$3,076	\$1,200	\$0	\$121	\$33	\$0	\$87	\$0
MacArthur Elementary School		\$1,755,918	\$624,820	\$213	\$76,569	\$20,590	\$0	\$16,623	\$0
Total Students: 582.2	Per Student Amounts:	\$3,016	\$1,073	\$0	\$132	\$35	\$0	\$29	\$0
Madison Elementary School		\$1,679,243	\$599,536	\$198	\$77,827	\$15,350	\$823	\$17,033	\$0
Total Students: 572.2	Per Student Amounts:	\$2,935	\$1,048	\$0	\$136	\$27	\$1	\$30	\$0
Marilyn Thiele Wilson School		\$2,211,314	\$787,303	\$274	\$93,508	\$23,491	\$0	\$3,678	\$0
Total Students: 845.3	Per Student Amounts:	\$2,616	\$931	\$0	\$111	\$28	\$0	\$4	\$0
McKellips Learning Center		\$461,490	\$170,086	\$143	\$17,662	\$10,511	\$3,622	\$6,052	\$0
Total Students: 40.9	Per Student Amounts:	\$11,283	\$4,159	\$3	\$432	\$257	\$89	\$148	\$0
Mendoza Elementary School		\$2,462,271	\$760,633	\$272	\$100,346	\$26,825	\$1,235	\$9,898	\$0
Total Students: 769.8	Per Student Amounts:	\$3,199	\$988	\$0	\$130	\$35	\$2	\$13	\$0
Mesa Distance Learning Program		\$308,215	\$580,528	\$1,545	\$35,529	\$31,325	\$0	\$1,607	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mesa High School		\$7,520,908	\$2,815,462	\$58,734	\$270,760	\$39,505	\$0	\$144,480	\$0
Total Students: 2,638.5	Per Student Amounts:	\$2,850	\$1,067	\$22	\$103	\$15	\$0	\$55	\$0
Mesa Junior High School		\$3,486,276	\$1,397,138	\$24,225	\$100,518	\$20,624	\$0	\$70,659	\$0
Total Students: 1,089.5	Per Student Amounts:	\$3,200	\$1,282	\$22	\$92	\$19	\$0	\$65	\$0
Mesa Vista High School		\$565,618	\$319,149	\$1,082	\$22,934	\$16,880	\$0	\$1,328	\$0
Total Students: 159.1	Per Student Amounts:	\$3,555	\$2,006	\$7	\$144	\$106	\$0	\$8	\$0
Mountain View High School		\$7,591,592	\$2,958,862	\$70,006	\$242,651	\$37,380	\$4,024	\$58,317	\$0
Total Students: 2,598.1	Per Student Amounts:	\$2,922	\$1,139	\$27	\$93	\$14	\$2	\$22	\$0
O'Connor Elementary School		\$2,336,923	\$689,802	\$226	\$79,931	\$22,941	\$0	\$22,219	\$0
Total Students: 650.1	Per Student Amounts:	\$3,595	\$1,061	\$0	\$123	\$35	\$0	\$34	\$0
Pedro Guerrero		\$1,798,784	\$685,164	\$207	\$71,888	\$17,449	\$0	\$2,781	\$0
Total Students: 654.7	Per Student Amounts:	\$2,747	\$1,047	\$0	\$110	\$27	\$0	\$4	\$0
Pomeroy Elementary School		\$1,750,430	\$610,490	\$193	\$83,384	\$15,818	\$0	\$4,527	\$0
Total Students: 537.0	Per Student Amounts:	\$3,260	\$1,137	\$0	\$155	\$29	\$0	\$8	\$0
Porter Elementary School		\$2,015,717	\$605,043	\$215	\$76,435	\$19,843	\$3,396	\$6,865	\$0
Total Students: 663.7	Per Student Amounts:	\$3,037	\$912	\$0	\$115	\$30	\$5	\$10	\$0
Poston Junior High School		\$3,981,535	\$1,622,427	\$35,258	\$133,701	\$20,227	\$0	\$20,225	\$0
Total Students: 1,404.7	Per Student Amounts:	\$2,834	\$1,155	\$25	\$95	\$14	\$0	\$14	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Mesa Unified District								
Powell Junior High School	\$3,986,851	\$1,525,019	\$26,432	\$134,836	\$16,166	\$0	\$16,833	\$0
Total Students: 1,329.8	Per Student Amounts: \$2,998	\$1,147	\$20	\$101	\$12	\$0	\$13	\$0
Power Learning Center	\$486,072	\$164,819	\$270	\$8,351	\$7,519	\$0	\$6,181	\$0
Total Students: 47.5	Per Student Amounts: \$10,233	\$3,470	\$6	\$176	\$158	\$0	\$130	\$0
Red Mountain High School	\$6,642,292	\$2,720,493	\$60,926	\$226,177	\$40,068	\$0	\$171,277	\$0
Total Students: 2,333.0	Per Student Amounts: \$2,847	\$1,166	\$26	\$97	\$17	\$0	\$73	\$0
Red Mountain Ranch Elementary	\$2,020,043	\$671,502	\$267	\$92,217	\$20,155	\$0	\$4,735	\$0
Total Students: 733.0	Per Student Amounts: \$2,756	\$916	\$0	\$126	\$27	\$0	\$6	\$0
Redbird Elementary School	\$1,915,970	\$653,724	\$209	\$79,038	\$15,856	\$2,471	\$24,298	\$0
Total Students: 591.0	Per Student Amounts: \$3,242	\$1,106	\$0	\$134	\$27	\$4	\$41	\$0
Rhodes Junior High School	\$3,314,901	\$1,425,224	\$29,589	\$113,109	\$17,587	\$0	\$11,853	\$0
Total Students: 1,217.1	Per Student Amounts: \$2,724	\$1,171	\$24	\$93	\$14	\$0	\$10	\$0
Robson Elementary School	\$1,831,316	\$547,182	\$185	\$66,400	\$19,524	\$1,647	\$4,943	\$0
Total Students: 613.2	Per Student Amounts: \$2,986	\$892	\$0	\$108	\$32	\$3	\$8	\$0
Roosevelt Elementary School	\$1,778,560	\$574,192	\$181	\$68,127	\$16,169	\$0	\$60,617	\$0
Total Students: 537.9	Per Student Amounts: \$3,306	\$1,067	\$0	\$127	\$30	\$0	\$113	\$0
S H A R P	\$462,072	\$169,399	\$133	\$8,538	\$356	\$0	\$7,197	\$0
Total Students: 54.9	Per Student Amounts: \$8,417	\$3,086	\$2	\$156	\$6	\$0	\$131	\$0
Salk Elementary School	\$2,478,175	\$796,702	\$274	\$94,096	\$28,422	\$0	\$21,949	\$0
Total Students: 860.7	Per Student Amounts: \$2,879	\$926	\$0	\$109	\$33	\$0	\$26	\$0
Shepherd Junior High School	\$4,250,430	\$1,684,011	\$27,772	\$140,672	\$21,210	\$0	\$13,711	\$0
Total Students: 1,520.3	Per Student Amounts: \$2,796	\$1,108	\$18	\$93	\$14	\$0	\$9	\$0
Sirrine Elementary School	\$2,018,382	\$643,255	\$211	\$80,365	\$18,230	\$0	\$2,823	\$0
Total Students: 638.2	Per Student Amounts: \$3,163	\$1,008	\$0	\$126	\$29	\$0	\$4	\$0
Skyline High School	\$4,339,444	\$2,188,465	\$60,291	\$118,030	\$19,555	\$0	\$13,252	\$0
Total Students: 1,582.0	Per Student Amounts: \$2,743	\$1,383	\$38	\$75	\$12	\$0	\$8	\$0
Sousa Elementary School	\$1,824,183	\$716,399	\$204	\$75,974	\$17,782	\$5,094	\$23,096	\$0
Total Students: 634.6	Per Student Amounts: \$2,875	\$1,129	\$0	\$120	\$28	\$8	\$36	\$0
Stapley Junior High School	\$3,908,521	\$1,623,801	\$31,373	\$131,297	\$18,534	\$4,942	\$10,412	\$0
Total Students: 1,393.4	Per Student Amounts: \$2,805	\$1,165	\$23	\$94	\$13	\$4	\$7	\$0
Stevenson Elementary School	\$2,193,719	\$822,132	\$277	\$121,733	\$23,803	\$0	\$19,321	\$0
Total Students: 816.9	Per Student Amounts: \$2,685	\$1,006	\$0	\$149	\$29	\$0	\$24	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Mesa Unified District								
Sundown High School	\$63,106	\$56,511	\$160	\$7,062	\$443	\$0	\$166	\$0
Total Students: 17.2	Per Student Amounts: \$3,669	\$3,286	\$9	\$411	\$26	\$0	\$10	\$0
Sunridge Learning Center	\$926,289	\$143,441	\$55	\$33,722	\$9,807	\$0	\$2,784	\$0
Total Students: 165.6	Per Student Amounts: \$5,594	\$866	\$0	\$204	\$59	\$0	\$17	\$0
Taft Elementary School	\$1,999,323	\$674,561	\$219	\$85,699	\$16,603	\$0	\$53,107	\$0
Total Students: 645.5	Per Student Amounts: \$3,097	\$1,045	\$0	\$133	\$26	\$0	\$82	\$0
TAPP	\$103,625	\$20,961	\$174	\$70,985	\$43	\$0	\$181	\$0
Total Students: 22.0	Per Student Amounts: \$4,710	\$953	\$8	\$3,227	\$2	\$0	\$8	\$0
Taylor Junior High School	\$3,654,938	\$1,437,731	\$34,144	\$104,303	\$23,105	\$0	\$27,682	\$0
Total Students: 1,223.7	Per Student Amounts: \$2,987	\$1,175	\$28	\$85	\$19	\$0	\$23	\$0
Washington Elementary School	\$1,740,411	\$607,450	\$194	\$71,506	\$19,214	\$0	\$11,874	\$0
Total Students: 571.7	Per Student Amounts: \$3,044	\$1,063	\$0	\$125	\$34	\$0	\$21	\$0
Webster Elementary School	\$2,229,172	\$809,391	\$256	\$98,563	\$20,935	\$0	\$9,374	\$0
Total Students: 784.3	Per Student Amounts: \$2,842	\$1,032	\$0	\$126	\$27	\$0	\$12	\$0
Westwood High School	\$6,384,577	\$2,486,901	\$71,406	\$198,512	\$31,551	\$4,864	\$25,874	\$0
Total Students: 2,251.5	Per Student Amounts: \$2,836	\$1,105	\$32	\$88	\$14	\$2	\$11	\$0
Whitman Elementary School	\$2,189,131	\$756,549	\$230	\$86,861	\$19,590	\$0	\$49,191	\$0
Total Students: 667.4	Per Student Amounts: \$3,280	\$1,134	\$0	\$130	\$29	\$0	\$74	\$0
Whittier Elementary School	\$1,947,806	\$647,473	\$208	\$83,579	\$22,748	\$1,647	\$27,435	\$0
Total Students: 595.1	Per Student Amounts: \$3,273	\$1,088	\$0	\$140	\$38	\$3	\$46	\$0
Mesa Unified District District Totals	\$206,563,942	\$77,121,925	\$788,034	\$7,838,981	\$1,698,467	\$66,515	\$2,820,128	\$0
Total Students: 69,653.0	Per Student Amounts: \$2,966	\$1,107	\$11	\$113	\$24	\$1	\$40	\$0
Mobile Elementary District								
Mobile Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 16.1	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Morristown Elementary District								
Morristown Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 144.1	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Murphy Elementary District								

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Murphy Elementary District								
Alfred F Garcia School	\$1,059,295	\$599,138	\$0	\$27,171	\$7,557	\$0	\$0	\$0
Total Students: 715.2	Per Student Amounts: \$1,481	\$838	\$0	\$38	\$11	\$0	\$0	\$0
Arthur M Hamilton School	\$1,600,113	\$573,159	\$0	\$46,897	\$0	\$0	\$0	\$0
Total Students: 427.2	Per Student Amounts: \$3,746	\$1,342	\$0	\$110	\$0	\$0	\$0	\$0
Jack L Kuban Elementary School	\$1,861,094	\$626,427	\$0	\$61,878	\$8,477	\$0	\$0	\$0
Total Students: 463.1	Per Student Amounts: \$4,019	\$1,353	\$0	\$134	\$18	\$0	\$0	\$0
William R Sullivan Elementary School	\$1,101,656	\$670,438	\$0	\$34,555	\$4,881	\$0	\$936	\$0
Total Students: 837.9	Per Student Amounts: \$1,315	\$800	\$0	\$41	\$6	\$0	\$1	\$0
Murphy Elementary District District Totals	\$5,622,158	\$2,469,162	\$0	\$170,501	\$20,915	\$0	\$936	\$0
Total Students: 2,443.4	Per Student Amounts: \$2,301	\$1,011	\$0	\$70	\$9	\$0	\$0	\$0
Nadaburg Elementary District								
Nadaburg Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 569.3	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Osborn Elementary District								
Clarendon School	\$1,290,518	\$585,150	\$0	\$22,374	\$21,599	\$0	\$8,665	\$0
Total Students: 444.9	Per Student Amounts: \$2,901	\$1,315	\$0	\$50	\$49	\$0	\$19	\$0
Encanto School	\$1,840,709	\$764,425	\$9,229	\$75,248	\$14,263	\$0	\$8,665	\$0
Total Students: 578.5	Per Student Amounts: \$3,182	\$1,321	\$16	\$130	\$25	\$0	\$15	\$0
Longview Elementary School	\$1,556,370	\$681,320	\$36,325	\$45,527	\$19,577	\$0	\$8,665	\$0
Total Students: 547.8	Per Student Amounts: \$2,841	\$1,244	\$66	\$83	\$36	\$0	\$16	\$0
Montecito Community School	\$1,545,518	\$577,069	\$10,875	\$73,038	\$8,549	\$0	\$418,499	\$0
Total Students: 527.1	Per Student Amounts: \$2,932	\$1,095	\$21	\$139	\$16	\$0	\$794	\$0
Osborn Middle School	\$1,995,947	\$801,711	\$8,178	\$33,551	\$10,652	\$0	\$30,541	\$0
Total Students: 737.4	Per Student Amounts: \$2,707	\$1,087	\$11	\$45	\$14	\$0	\$41	\$0
Solano School	\$1,743,810	\$592,572	\$10,906	\$83,204	\$19,882	\$0	\$13,973	\$0
Total Students: 668.9	Per Student Amounts: \$2,607	\$886	\$16	\$124	\$30	\$0	\$21	\$0
Osborn Elementary District District Totals	\$9,972,871	\$4,002,247	\$75,513	\$332,942	\$94,522	\$0	\$489,009	\$0
Total Students: 3,504.6	Per Student Amounts: \$2,846	\$1,142	\$22	\$95	\$27	\$0	\$140	\$0
Palo Verde Elementary District								

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Palo Verde Elementary District								
Palo Verde Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 333.5 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Paloma Elementary District								
Kiser Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 65.5 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Paradise Valley Unified District								
Aire Libre Elementary School	\$1,530,835	\$387,851	\$0	\$144,991	\$8,055	\$0	\$1,204	\$0
Total Students: 504.7 Per Student Amounts:	\$3,033	\$768	\$0	\$287	\$16	\$0	\$2	\$0
Alternative Education	\$130,857	\$46,588	\$0	\$9,805	\$754	\$0	\$334	\$0
Total Students: 12.0 Per Student Amounts:	\$10,905	\$3,882	\$0	\$817	\$63	\$0	\$28	\$0
Alternative Education Center	\$210,805	\$75,053	\$0	\$15,795	\$1,214	\$0	\$537	\$0
Total Students: 18.5 Per Student Amounts:	\$11,395	\$4,057	\$0	\$854	\$66	\$0	\$29	\$0
Arrowhead Elementary School	\$1,651,769	\$423,007	\$0	\$271,268	\$8,322	\$6,996	\$539	\$0
Total Students: 490.1 Per Student Amounts:	\$3,370	\$863	\$0	\$553	\$17	\$14	\$1	\$0
Boulder Creek Elementary School	\$1,851,970	\$407,823	\$0	\$158,658	\$7,555	\$0	\$1,212	\$0
Total Students: 571.3 Per Student Amounts:	\$3,242	\$714	\$0	\$278	\$13	\$0	\$2	\$0
Cactus View Elementary School	\$1,995,508	\$455,204	\$0	\$211,470	\$7,964	\$2,610	\$2,011	\$0
Total Students: 755.7 Per Student Amounts:	\$2,641	\$602	\$0	\$280	\$11	\$3	\$3	\$0
Campo Bello Elementary School	\$1,076,645	\$486,874	\$0	\$163,641	\$36,524	\$1,897	\$966	\$0
Total Students: 505.0 Per Student Amounts:	\$2,132	\$964	\$0	\$324	\$72	\$4	\$2	\$0
Copper Canyon Elementary School	\$1,868,701	\$407,646	\$0	\$178,059	\$13,881	\$2,652	\$610	\$0
Total Students: 656.4 Per Student Amounts:	\$2,847	\$621	\$0	\$271	\$21	\$4	\$1	\$0
Desert Cove Elementary School	\$2,502,119	\$499,455	\$0	\$299,995	\$13,509	\$1,956	\$11,116	\$0
Total Students: 620.2 Per Student Amounts:	\$4,034	\$805	\$0	\$484	\$22	\$3	\$18	\$0
Desert Shadows Elementary School	\$1,839,697	\$536,234	\$0	\$159,150	\$9,472	\$1,872	\$901	\$0
Total Students: 543.1 Per Student Amounts:	\$3,387	\$987	\$0	\$293	\$17	\$3	\$2	\$0
Desert Shadows Middle School	\$2,385,531	\$825,238	\$0	\$123,815	\$9,662	\$0	\$6,243	\$0
Total Students: 826.3 Per Student Amounts:	\$2,887	\$999	\$0	\$150	\$12	\$0	\$8	\$0
Desert Springs Elementary School	\$1,852,646	\$415,164	\$0	\$132,769	\$9,609	\$0	\$101,792	\$0
Total Students: 436.3 Per Student Amounts:	\$4,246	\$952	\$0	\$304	\$22	\$0	\$233	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Paradise Valley Unified District								
Desert Trails Elementary School	\$2,066,022	\$393,062	\$0	\$456,072	\$13,846	\$0	\$5,162	\$0
Total Students: 841.9	Per Student Amounts: \$2,454	\$467	\$0	\$542	\$16	\$0	\$6	\$0
Eagle Ridge Elementary School	\$1,969,113	\$564,281	\$0	\$351,877	\$10,548	\$0	\$2,718	\$0
Total Students: 676.5	Per Student Amounts: \$2,911	\$834	\$0	\$520	\$16	\$0	\$4	\$0
Echo Mountain Intermediate School	\$1,223,516	\$416,838	\$0	\$123,709	\$9,494	\$0	\$5,599	\$0
Total Students: 489.8	Per Student Amounts: \$2,498	\$851	\$0	\$253	\$19	\$0	\$11	\$0
Echo Mountain Primary School	\$1,707,767	\$450,341	\$0	\$189,179	\$8,203	\$4,139	\$1,822	\$0
Total Students: 579.2	Per Student Amounts: \$2,948	\$778	\$0	\$327	\$14	\$7	\$3	\$0
Explorer Middle School	\$1,546,479	\$633,589	\$0	\$97,027	\$10,377	\$0	\$80	\$0
Total Students: 591.3	Per Student Amounts: \$2,615	\$1,072	\$0	\$164	\$18	\$0	\$0	\$0
Foothills Elementary School	\$1,622,348	\$455,463	\$0	\$157,123	\$8,003	\$0	\$544	\$0
Total Students: 528.5	Per Student Amounts: \$3,070	\$862	\$0	\$297	\$15	\$0	\$1	\$0
Gold Dust Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grayhawk Elementary School	\$1,570,684	\$466,193	\$0	\$354,842	\$8,027	\$0	\$218	\$0
Total Students: 564.0	Per Student Amounts: \$2,785	\$827	\$0	\$629	\$14	\$0	\$0	\$0
Greenway Middle School	\$2,336,512	\$809,071	\$0	\$95,898	\$17,467	\$0	\$1,456	\$0
Total Students: 742.9	Per Student Amounts: \$3,145	\$1,089	\$0	\$129	\$24	\$0	\$2	\$0
Hidden Hills Elementary School	\$1,786,403	\$456,901	\$0	\$166,204	\$17,894	\$0	\$914	\$0
Total Students: 632.3	Per Student Amounts: \$2,825	\$723	\$0	\$263	\$28	\$0	\$1	\$0
Horizon High School	\$6,029,336	\$1,817,376	\$64,798	\$545,976	\$139,471	\$1,687	\$38,719	\$0
Total Students: 2,376.6	Per Student Amounts: \$2,537	\$765	\$27	\$230	\$59	\$1	\$16	\$0
Indian Bend Elementary School	\$2,193,855	\$520,456	\$0	\$464,815	\$10,103	\$6,905	\$2,188	\$0
Total Students: 741.9	Per Student Amounts: \$2,957	\$702	\$0	\$627	\$14	\$9	\$3	\$0
Larkspur Elementary School	\$1,978,726	\$422,480	\$0	\$357,154	\$9,901	\$0	\$710	\$0
Total Students: 532.1	Per Student Amounts: \$3,719	\$794	\$0	\$671	\$19	\$0	\$1	\$0
Liberty Elementary School	\$1,672,563	\$421,744	\$0	\$202,572	\$8,145	\$0	\$16,803	\$0
Total Students: 571.6	Per Student Amounts: \$2,926	\$738	\$0	\$354	\$14	\$0	\$29	\$0
Mercury Mine Elementary School	\$1,776,591	\$403,715	\$0	\$173,566	\$8,609	\$0	\$17,551	\$0
Total Students: 606.7	Per Student Amounts: \$2,928	\$665	\$0	\$286	\$14	\$0	\$29	\$0
Mountain Trail Middle School	\$1,866,884	\$815,841	\$0	\$128,649	\$9,126	\$0	\$2,764	\$0
Total Students: 865.4	Per Student Amounts: \$2,157	\$943	\$0	\$149	\$11	\$0	\$3	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Paradise Valley Unified District								
North Canyon High School	\$5,720,330	\$2,014,614	\$71,409	\$445,727	\$72,209	\$5,870	\$12,120	\$0
Total Students: 2,323.9	Per Student Amounts: \$2,462	\$867	\$31	\$192	\$31	\$3	\$5	\$0
North Ranch Elementary School	\$1,628,982	\$473,918	\$0	\$357,215	\$45,362	\$2,272	\$2,937	\$0
Total Students: 509.1	Per Student Amounts: \$3,200	\$931	\$0	\$702	\$89	\$4	\$6	\$0
Palomino Primary School	\$1,469,699	\$505,100	\$0	\$278,464	\$60,446	\$2,984	\$19,272	\$0
Total Students: 610.2	Per Student Amounts: \$2,409	\$828	\$0	\$456	\$99	\$5	\$32	\$0
Paradise Valley High School	\$4,929,488	\$1,752,303	\$63,301	\$588,034	\$75,803	\$5,378	\$72,956	\$0
Total Students: 1,952.1	Per Student Amounts: \$2,525	\$898	\$32	\$301	\$39	\$3	\$37	\$0
Pinnacle High School	\$3,734,629	\$1,603,116	\$82,629	\$414,424	\$142,099	\$2,463	\$4,285	\$0
Total Students: 1,851.6	Per Student Amounts: \$2,017	\$866	\$45	\$224	\$77	\$1	\$2	\$0
Pinnacle Peak Elementary	\$1,793,574	\$377,109	\$0	\$196,837	\$8,331	\$0	\$1,620	\$0
Total Students: 731.4	Per Student Amounts: \$2,452	\$516	\$0	\$269	\$11	\$0	\$2	\$0
Polaris High School	\$363,908	\$175,623	\$0	\$53,354	\$3,253	\$0	\$0	\$0
Total Students: 116.0	Per Student Amounts: \$3,137	\$1,514	\$0	\$460	\$28	\$0	\$0	\$0
Quail Run Elementary School	\$1,622,025	\$437,421	\$0	\$155,526	\$11,935	\$0	\$1,472	\$0
Total Students: 575.2	Per Student Amounts: \$2,820	\$760	\$0	\$270	\$21	\$0	\$3	\$0
Roadrunner Elementary School	\$667,196	\$381,857	\$0	\$62,338	\$1,738	\$0	\$1,205	\$0
Total Students: 41.7	Per Student Amounts: \$16,000	\$9,157	\$0	\$1,495	\$42	\$0	\$29	\$0
Roadrunner High School	\$444,797	\$254,571	\$0	\$41,869	\$1,158	\$0	\$0	\$0
Total Students: 37.4	Per Student Amounts: \$11,893	\$6,807	\$0	\$1,119	\$31	\$0	\$0	\$0
Roadrunner Middle School	\$222,399	\$127,286	\$0	\$20,779	\$28,412	\$0	\$0	\$0
Total Students: 15.8	Per Student Amounts: \$14,076	\$8,056	\$0	\$1,315	\$1,798	\$0	\$0	\$0
Sandpiper Elementary School	\$1,404,270	\$446,523	\$0	\$125,607	\$3,475	\$0	\$5,264	\$0
Total Students: 431.5	Per Student Amounts: \$3,254	\$1,035	\$0	\$291	\$8	\$0	\$12	\$0
Shadow Mountain High School	\$4,896,141	\$1,706,446	\$67,453	\$485,685	\$101,851	\$10,464	\$24,344	\$0
Total Students: 1,858.0	Per Student Amounts: \$2,635	\$918	\$36	\$261	\$55	\$6	\$13	\$0
Shea Middle School	\$2,472,381	\$774,275	\$0	\$157,676	\$12,705	\$0	\$443	\$0
Total Students: 889.6	Per Student Amounts: \$2,779	\$870	\$0	\$177	\$14	\$0	\$0	\$0
Sonoran Sky Elementary School	\$1,598,935	\$411,660	\$0	\$203,209	\$6,648	\$0	\$20,383	\$0
Total Students: 462.6	Per Student Amounts: \$3,456	\$890	\$0	\$439	\$14	\$0	\$44	\$0
Sunrise Middle School	\$1,930,194	\$742,088	\$0	\$113,961	\$15,382	\$0	\$3,575	\$0
Total Students: 739.7	Per Student Amounts: \$2,609	\$1,003	\$0	\$154	\$21	\$0	\$5	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Paradise Valley Unified District								
Sunset Canyon School	\$1,481,796	\$459,835	\$0	\$170,578	\$20,010	\$0	\$3,334	\$0
Total Students: 575.6	Per Student Amounts: \$2,574	\$799	\$0	\$296	\$35	\$0	\$6	\$0
Village Vista Elementary School	\$1,554,403	\$381,424	\$0	\$151,897	\$11,321	\$0	\$4,346	\$0
Total Students: 491.4	Per Student Amounts: \$3,163	\$776	\$0	\$309	\$23	\$0	\$9	\$0
Vista Verde Middle School	\$2,632,120	\$733,453	\$0	\$104,138	\$44,768	\$0	\$2,196	\$0
Total Students: 922.8	Per Student Amounts: \$2,852	\$795	\$0	\$113	\$49	\$0	\$2	\$0
Whispering Wind School	\$2,129,486	\$586,920	\$0	\$147,715	\$10,989	\$1,872	\$1,295	\$0
Total Students: 549.9	Per Student Amounts: \$3,872	\$1,067	\$0	\$269	\$20	\$3	\$2	\$0
Paradise Valley Unified District District Totals	\$92,940,636	\$28,359,028	\$349,590	\$10,009,112	\$1,093,630	\$62,017	\$405,760	\$0
Total Students: 32,965.4	Per Student Amounts: \$2,819	\$860	\$11	\$304	\$33	\$2	\$12	\$0
Pathfinder Academy, LLC								
Sequoia Family Learning School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 28.9	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pendergast Elementary District								
Canyon Breeze Elementary	\$1,354,697	\$363,017	\$3,316	\$69,897	\$8,011	\$0	\$0	\$33,154
Total Students: 738.2	Per Student Amounts: \$1,835	\$492	\$4	\$95	\$11	\$0	\$0	\$45
Copper King Elementary	\$2,268,700	\$572,241	\$3,316	\$83,195	\$13,839	\$0	\$7,284	\$43,032
Total Students: 964.3	Per Student Amounts: \$2,353	\$593	\$3	\$86	\$14	\$0	\$8	\$45
Desert Horizon Elementary School	\$2,694,547	\$570,427	\$3,316	\$112,243	\$30,515	\$0	\$6,320	\$55,200
Total Students: 1,240.8	Per Student Amounts: \$2,172	\$460	\$3	\$90	\$25	\$0	\$5	\$44
Desert Mirage Elementary School	\$2,301,170	\$496,991	\$3,316	\$115,764	\$14,835	\$0	\$4,347	\$42,947
Total Students: 974.5	Per Student Amounts: \$2,361	\$510	\$3	\$119	\$15	\$0	\$4	\$44
Garden Lakes Elementary School	\$2,516,669	\$504,093	\$3,316	\$89,477	\$68,990	\$0	\$0	\$47,187
Total Students: 1,081.8	Per Student Amounts: \$2,326	\$466	\$3	\$83	\$64	\$0	\$0	\$44
Pendergast Elementary School	\$2,173,932	\$493,030	\$3,316	\$76,033	\$20,892	\$0	\$9,230	\$37,478
Total Students: 844.0	Per Student Amounts: \$2,576	\$584	\$4	\$90	\$25	\$0	\$11	\$44
Rio Vista Elementary	\$1,301,043	\$281,897	\$3,316	\$164,204	\$4,816	\$0	\$9,422	\$25,904
Total Students: 589.6	Per Student Amounts: \$2,207	\$478	\$6	\$279	\$8	\$0	\$16	\$44
Sonoran Sky Elementary School	\$1,684,988	\$368,035	\$3,316	\$173,356	\$9,420	\$0	\$0	\$37,605
Total Students: 842.1	Per Student Amounts: \$2,001	\$437	\$4	\$206	\$11	\$0	\$0	\$45

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Pendergast Elementary District								
Villa De Paz Elementary School	\$1,833,772	\$416,495	\$3,316	\$115,170	\$23,533	\$0	\$3,564	\$32,009
Total Students: 734.7	Per Student Amounts: \$2,496	\$567	\$5	\$157	\$32	\$0	\$5	\$44
Westwind Intermediate School	\$1,417,009	\$370,816	\$3,316	\$69,387	\$128,774	\$0	\$5,411	\$28,405
Total Students: 673.3	Per Student Amounts: \$2,105	\$551	\$5	\$103	\$191	\$0	\$8	\$42
Pendergast Elementary District District Totals	\$19,546,527	\$4,437,042	\$33,160	\$1,068,725	\$323,625	\$0	\$45,578	\$382,920
Total Students: 8,683.3	Per Student Amounts: \$2,251	\$511	\$4	\$123	\$37	\$0	\$5	\$44
Peoria Unified School District								
Alta Loma School	\$2,470,697	\$922,909	\$0	\$119,061	\$12,564	\$0	\$6,215	\$24,553
Total Students: 929.4	Per Student Amounts: \$2,658	\$993	\$0	\$128	\$14	\$0	\$7	\$26
Apache Elementary School	\$2,664,946	\$969,549	\$0	\$128,987	\$14,253	\$0	\$4,385	\$27,477
Total Students: 965.4	Per Student Amounts: \$2,760	\$1,004	\$0	\$134	\$15	\$0	\$5	\$28
Cactus High School	\$5,584,091	\$2,553,174	\$48,746	\$163,706	\$46,369	\$0	\$44,481	\$49,107
Total Students: 1,810.3	Per Student Amounts: \$3,085	\$1,410	\$27	\$90	\$26	\$0	\$25	\$27
Canyon Elementary School	\$2,225,440	\$1,246,274	\$0	\$60,569	\$14,766	\$0	\$28,082	\$29,281
Total Students: 449.4	Per Student Amounts: \$4,952	\$2,773	\$0	\$135	\$33	\$0	\$62	\$65
Centennial High School	\$5,525,758	\$2,466,518	\$53,399	\$198,339	\$37,999	\$0	\$22,626	\$49,107
Total Students: 2,013.7	Per Student Amounts: \$2,744	\$1,225	\$27	\$98	\$19	\$0	\$11	\$24
Cheyenne Elementary School	\$2,322,942	\$934,804	\$0	\$116,921	\$14,405	\$0	\$6,218	\$27,477
Total Students: 825.3	Per Student Amounts: \$2,815	\$1,133	\$0	\$142	\$17	\$0	\$8	\$33
Copperwood School	\$2,442,109	\$778,474	\$0	\$115,069	\$8,558	\$0	\$14,989	\$24,553
Total Students: 782.5	Per Student Amounts: \$3,121	\$995	\$0	\$147	\$11	\$0	\$19	\$31
Cotton Boll School	\$2,218,503	\$904,146	\$0	\$114,766	\$15,033	\$0	\$1,454	\$29,281
Total Students: 841.0	Per Student Amounts: \$2,638	\$1,075	\$0	\$136	\$18	\$0	\$2	\$35
Country Meadows Elementary School	\$2,841,594	\$1,021,940	\$0	\$183,700	\$24,342	\$0	\$2,622	\$27,477
Total Students: 1,275.2	Per Student Amounts: \$2,228	\$801	\$0	\$144	\$19	\$0	\$2	\$22
Coyote Hills Elementary School	\$2,968,260	\$1,112,175	\$0	\$187,980	\$13,997	\$0	\$19,006	\$35,879
Total Students: 1,394.0	Per Student Amounts: \$2,129	\$798	\$0	\$135	\$10	\$0	\$14	\$26
Desert Harbor Elementary School	\$2,397,162	\$951,613	\$0	\$133,310	\$16,401	\$0	\$27,993	\$29,281
Total Students: 934.0	Per Student Amounts: \$2,567	\$1,019	\$0	\$143	\$18	\$0	\$30	\$31
Desert Palms Elementary School	\$2,212,297	\$783,639	\$0	\$88,012	\$12,456	\$0	\$15,956	\$27,477
Total Students: 763.1	Per Student Amounts: \$2,899	\$1,027	\$0	\$115	\$16	\$0	\$21	\$36

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Peoria Unified School District								
Desert Valley Elementary School	\$2,650,847	\$874,791	\$0	\$89,393	\$12,100	\$0	\$12,334	\$24,553
Total Students: 698.0	Per Student Amounts: \$3,798	\$1,253	\$0	\$128	\$17	\$0	\$18	\$35
Foothills Elementary School	\$2,563,134	\$853,631	\$0	\$135,808	\$22,325	\$0	\$2,588	\$24,553
Total Students: 829.1	Per Student Amounts: \$3,091	\$1,030	\$0	\$164	\$27	\$0	\$3	\$30
Frontier Elementary	\$3,076,890	\$1,115,306	\$0	\$154,168	\$33,113	\$0	\$409	\$27,477
Total Students: 1,362.3	Per Student Amounts: \$2,259	\$819	\$0	\$113	\$24	\$0	\$0	\$20
Heritage School	\$2,187,668	\$890,848	\$0	\$94,668	\$24,244	\$0	\$12,042	\$29,281
Total Students: 829.3	Per Student Amounts: \$2,638	\$1,074	\$0	\$114	\$29	\$0	\$15	\$35
Ira A Murphy School	\$1,936,819	\$847,555	\$0	\$96,576	\$16,287	\$0	\$291	\$24,553
Total Students: 686.8	Per Student Amounts: \$2,820	\$1,234	\$0	\$141	\$24	\$0	\$0	\$36
Ironwood High School	\$5,998,484	\$2,330,180	\$51,376	\$227,379	\$56,649	\$0	\$42,196	\$49,107
Total Students: 2,087.9	Per Student Amounts: \$2,873	\$1,116	\$25	\$109	\$27	\$0	\$20	\$24
Kachina School	\$2,110,241	\$1,007,431	\$0	\$98,139	\$14,244	\$0	\$5,051	\$24,553
Total Students: 632.0	Per Student Amounts: \$3,339	\$1,594	\$0	\$155	\$23	\$0	\$8	\$39
Marshall Ranch Elementary School	\$2,251,726	\$980,661	\$0	\$107,798	\$20,202	\$0	\$16,812	\$24,553
Total Students: 829.2	Per Student Amounts: \$2,716	\$1,183	\$0	\$130	\$24	\$0	\$20	\$30
Oakwood Elementary School	\$2,261,685	\$810,247	\$0	\$93,115	\$11,432	\$0	\$4,979	\$27,477
Total Students: 771.7	Per Student Amounts: \$2,931	\$1,050	\$0	\$121	\$15	\$0	\$6	\$36
Oasis Elementary School	\$2,181,717	\$800,982	\$0	\$94,189	\$16,062	\$0	\$68,148	\$29,281
Total Students: 799.8	Per Student Amounts: \$2,728	\$1,001	\$0	\$118	\$20	\$0	\$85	\$37
Paseo Verde Elementary School	\$2,705,006	\$1,000,498	\$0	\$123,785	\$9,174	\$0	\$3,387	\$27,477
Total Students: 885.7	Per Student Amounts: \$3,054	\$1,130	\$0	\$140	\$10	\$0	\$4	\$31
Peoria eCampus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Peoria Elementary School	\$2,323,862	\$905,835	\$0	\$106,835	\$13,665	\$0	\$1,373	\$29,281
Total Students: 755.6	Per Student Amounts: \$3,076	\$1,199	\$0	\$141	\$18	\$0	\$2	\$39
Peoria High School	\$7,421,399	\$2,794,452	\$49,654	\$257,451	\$51,392	\$0	\$12,745	\$49,107
Total Students: 2,712.2	Per Student Amounts: \$2,736	\$1,030	\$18	\$95	\$19	\$0	\$5	\$18
Pioneer School	\$2,547,897	\$915,518	\$0	\$104,589	\$10,352	\$0	\$6,030	\$24,553
Total Students: 757.0	Per Student Amounts: \$3,366	\$1,209	\$0	\$138	\$14	\$0	\$8	\$32
Sahuaro Ranch School	\$2,368,706	\$885,459	\$0	\$96,516	\$20,722	\$0	\$4,147	\$24,553
Total Students: 736.2	Per Student Amounts: \$3,217	\$1,203	\$0	\$131	\$28	\$0	\$6	\$33

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Peoria Unified School District								
Santa Fe Elementary School	\$2,307,948	\$932,896	\$0	\$125,469	\$18,433	\$0	\$8,171	\$27,477
Total Students: 857.2	Per Student Amounts: \$2,692	\$1,088	\$0	\$146	\$22	\$0	\$10	\$32
Sky View Elementary School	\$2,232,829	\$930,916	\$0	\$101,531	\$17,605	\$0	\$7,419	\$29,281
Total Students: 647.8	Per Student Amounts: \$3,447	\$1,437	\$0	\$157	\$27	\$0	\$11	\$45
Sun Valley School	\$2,481,033	\$841,161	\$0	\$123,515	\$31,481	\$0	\$6,648	\$57,477
Total Students: 970.1	Per Student Amounts: \$2,558	\$867	\$0	\$127	\$32	\$0	\$7	\$59
Sundance Elementary School	\$2,299,381	\$1,136,685	\$0	\$112,528	\$18,066	\$0	\$360	\$29,281
Total Students: 715.2	Per Student Amounts: \$3,215	\$1,589	\$0	\$157	\$25	\$0	\$1	\$41
Sunrise Mountain High School	\$5,194,564	\$3,118,929	\$44,040	\$262,285	\$49,505	\$390	\$52,671	\$49,107
Total Students: 2,274.8	Per Student Amounts: \$2,284	\$1,371	\$19	\$115	\$22	\$0	\$23	\$22
Zuni Hills Elementary School	\$2,221,102	\$945,149	\$0	\$137,406	\$13,759	\$0	\$1,956	\$0
Total Students: 972.1	Per Student Amounts: \$2,285	\$972	\$0	\$141	\$14	\$0	\$2	\$0
Peoria Unified School District District Totals	\$97,196,739	\$39,564,345	\$247,214	\$4,353,565	\$711,953	\$390	\$463,782	\$1,013,930
Total Students: 34,793.2	Per Student Amounts: \$2,794	\$1,137	\$7	\$125	\$20	\$0	\$13	\$29
Phoenix Elementary District								
ACE Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 43.2	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACE Middle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 82.8	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ann Ott School	\$1,842,494	\$625,141	\$0	\$16,110	\$4,875	\$0	\$1,280	\$0
Total Students: 312.0	Per Student Amounts: \$5,905	\$2,004	\$0	\$52	\$16	\$0	\$4	\$0
Augustus H Shaw Jr School	\$1,498,881	\$533,371	\$15,033	\$47,171	\$14,822	\$0	\$0	\$0
Total Students: 516.3	Per Student Amounts: \$2,903	\$1,033	\$29	\$91	\$29	\$0	\$0	\$0
Capitol Elementary School	\$1,036,899	\$581,432	\$0	\$24,335	\$5,095	\$0	\$10,388	\$0
Total Students: 397.5	Per Student Amounts: \$2,609	\$1,463	\$0	\$61	\$13	\$0	\$26	\$0
Faith North	\$626,841	\$229,285	\$22,094	\$21,204	\$3,631	\$0	\$0	\$0
Total Students: 119.0	Per Student Amounts: \$5,268	\$1,927	\$186	\$178	\$31	\$0	\$0	\$0
Garfield School	\$1,418,166	\$548,240	\$0	\$22,155	\$16,388	\$0	\$757	\$0
Total Students: 491.3	Per Student Amounts: \$2,887	\$1,116	\$0	\$45	\$33	\$0	\$2	\$0
Kenilworth Elementary School	\$1,723,199	\$544,354	\$0	\$44,742	\$8,161	\$0	\$47,172	\$0
Total Students: 513.8	Per Student Amounts: \$3,354	\$1,059	\$0	\$87	\$16	\$0	\$92	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds					
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service	
Maricopa County									
Phoenix Elementary District									
Lowell School		\$1,914,987	\$532,287	\$0	\$44,539	\$7,355	\$0	\$54,065	\$0
Total Students: 583.8	Per Student Amounts:	\$3,280	\$912	\$0	\$76	\$13	\$0	\$93	\$0
Magnet Traditional School		\$1,791,777	\$448,311	\$75,637	\$123,201	\$10,024	\$0	\$81,305	\$0
Total Students: 469.7	Per Student Amounts:	\$3,815	\$954	\$161	\$262	\$21	\$0	\$173	\$0
Maie Bartlett Heard School		\$1,552,179	\$500,215	\$0	\$29,597	\$7,203	\$0	\$26,854	\$0
Total Students: 530.3	Per Student Amounts:	\$2,927	\$943	\$0	\$56	\$14	\$0	\$51	\$0
Mary Mcleod Bethune School		\$1,683,915	\$523,499	\$0	\$27,826	\$20,241	\$0	\$9,856	\$0
Total Students: 537.6	Per Student Amounts:	\$3,132	\$974	\$0	\$52	\$38	\$0	\$18	\$0
Paul Dunbar Lawrence School		\$382,822	\$296,489	\$0	\$11,408	\$4,378	\$0	\$0	\$0
Total Students: 166.6	Per Student Amounts:	\$2,298	\$1,780	\$0	\$68	\$26	\$0	\$0	\$0
Phoenix Prep Academy		\$3,682,846	\$1,646,105	\$0	\$80,684	\$17,174	\$0	\$31,568	\$0
Total Students: 1,011.3	Per Student Amounts:	\$3,642	\$1,628	\$0	\$80	\$17	\$0	\$31	\$0
Phx Elem Adm Bldg		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ralph Waldo Emerson Elementary School		\$2,073,970	\$660,258	\$0	\$18,345	\$21,667	\$0	\$30,000	\$0
Total Students: 540.6	Per Student Amounts:	\$3,836	\$1,221	\$0	\$34	\$40	\$0	\$55	\$0
Silvestre S Herrera School		\$2,020,810	\$579,733	\$0	\$48,728	\$5,781	\$0	\$65,870	\$0
Total Students: 502.2	Per Student Amounts:	\$4,024	\$1,154	\$0	\$97	\$12	\$0	\$131	\$0
Thomas A Edison School		\$1,661,729	\$515,601	\$0	\$22,674	\$9,946	\$0	\$8,413	\$0
Total Students: 461.7	Per Student Amounts:	\$3,599	\$1,117	\$0	\$49	\$22	\$0	\$18	\$0
Whittier Elementary School		\$1,289,509	\$466,072	\$0	\$47,860	\$7,122	\$0	\$0	\$0
Total Students: 416.1	Per Student Amounts:	\$3,099	\$1,120	\$0	\$115	\$17	\$0	\$0	\$0
Phoenix Elementary District District Totals		\$26,201,026	\$9,230,393	\$112,763	\$630,579	\$163,864	\$0	\$367,526	\$0
Total Students: 7,695.8	Per Student Amounts:	\$3,405	\$1,199	\$15	\$82	\$21	\$0	\$48	\$0
Phoenix Union High School District									
Alhambra High School		\$8,121,849	\$3,646,726	\$77,938	\$139,572	\$1,562	\$0	\$3,106	\$0
Total Students: 2,496.6	Per Student Amounts:	\$3,253	\$1,461	\$31	\$56	\$1	\$0	\$1	\$0
Bostrom Alternative Center		\$1,085,708	\$1,025,663	\$16,085	\$22,988	\$3,500	\$0	\$3,273	\$0
Total Students: 312.5	Per Student Amounts:	\$3,474	\$3,282	\$51	\$74	\$11	\$0	\$10	\$0
Camelback High School		\$7,865,744	\$3,618,877	\$71,828	\$109,766	\$10,127	\$0	\$17,488	\$0
Total Students: 2,188.1	Per Student Amounts:	\$3,595	\$1,654	\$33	\$50	\$5	\$0	\$8	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Phoenix Union High School District								
Carl Hayden High School	\$8,436,698	\$3,592,799	\$73,856	\$148,237	\$1,265	\$0	\$12,101	\$0
Total Students: 2,086.5	Per Student Amounts: \$4,043	\$1,722	\$35	\$71	\$1	\$0	\$6	\$0
Central High School	\$8,050,332	\$3,777,001	\$84,103	\$97,869	\$3,886	\$0	\$136,776	\$0
Total Students: 2,087.7	Per Student Amounts: \$3,856	\$1,809	\$40	\$47	\$2	\$0	\$66	\$0
Cesar Chavez High School	\$7,190,812	\$3,356,285	\$79,975	\$93,219	\$1,816	\$0	\$10,941	\$0
Total Students: 2,258.4	Per Student Amounts: \$3,184	\$1,486	\$35	\$41	\$1	\$0	\$5	\$0
Desiderata	\$523,481	\$477,752	\$383	\$115	\$43,567	\$0	\$0	\$0
Total Students: 47.0	Per Student Amounts: \$11,138	\$10,165	\$8	\$2	\$927	\$0	\$0	\$0
Maryvale High School	\$7,842,701	\$3,528,693	\$56,770	\$154,614	\$1,684	\$0	\$5,919	\$0
Total Students: 2,284.1	Per Student Amounts: \$3,434	\$1,545	\$25	\$68	\$1	\$0	\$3	\$0
Metro Tech High School	\$7,418,320	\$4,629,268	\$160,471	\$169,337	\$1,470	\$0	\$90,936	\$0
Total Students: 1,693.6	Per Student Amounts: \$4,380	\$2,733	\$95	\$100	\$1	\$0	\$54	\$0
North High School	\$9,371,593	\$3,878,269	\$70,083	\$203,258	\$4,515	\$0	\$0	\$0
Total Students: 2,286.4	Per Student Amounts: \$4,099	\$1,696	\$31	\$89	\$2	\$0	\$0	\$0
South Mountain High School	\$8,704,956	\$3,928,361	\$102,146	\$103,544	\$12,158	\$0	\$35,237	\$0
Total Students: 2,026.5	Per Student Amounts: \$4,296	\$1,938	\$50	\$51	\$6	\$0	\$17	\$0
Suns-Diamondback Education Academy	\$240,946	\$359,371	\$372	\$4,768	\$523	\$0	\$0	\$0
Total Students: 89.9	Per Student Amounts: \$2,680	\$3,997	\$4	\$53	\$6	\$0	\$0	\$0
Trevor Browne High School	\$7,640,043	\$3,558,461	\$78,777	\$101,403	\$10,590	\$1,952	\$11,822	\$0
Total Students: 2,437.6	Per Student Amounts: \$3,134	\$1,460	\$32	\$42	\$4	\$1	\$5	\$0
Phoenix Union High School District District Totals	\$82,493,183	\$39,377,526	\$872,787	\$1,348,690	\$96,663	\$1,952	\$327,599	\$0
Total Students: 22,294.7	Per Student Amounts: \$3,700	\$1,766	\$39	\$60	\$4	\$0	\$15	\$0
Play A.B.A.								
Play A.B.A.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Queen Creek Unified District								
Desert Mountain Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 328.2	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jack Barnes Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 384.6	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Queen Creek Unified District								
Queen Creek Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 349.6 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Queen Creek High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 758.0 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Queen Creek Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 568.3 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Queen Creek Unified District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 2,388.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riverside Elementary District								
King Ridge Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riverside Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 566.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riverside Elementary District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 566.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roosevelt Elementary District								
Amy L. Houston Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 112.2 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brooks Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 564.6 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C J Jorgensen School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 627.9 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C O Greenfield School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 730.3 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cesar E Chavez Community School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 587.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cloves C Campbell Sr Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 591.1 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ed & Verma Pastor Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 600.4 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Roosevelt Elementary District								
Homebound								
Total Students: 58.5	Per Student Amounts:							
Ignacio Conchos School								
Total Students: 570.0	Per Student Amounts:							
John F Kennedy Elementary School								
Total Students: 558.0	Per Student Amounts:							
John R Davis School								
Total Students: 608.2	Per Student Amounts:							
Martin Luther King Jr Elementary School								
Total Students: 307.0	Per Student Amounts:							
Maxine O Bush Elementary School								
Total Students: 618.4	Per Student Amounts:							
Percy L Julian School								
Total Students: 414.0	Per Student Amounts:							
Roosevelt Elem								
Total Students: 45.5	Per Student Amounts:							
Rose Linda School								
Total Students: 673.5	Per Student Amounts:							
Sierra Vista Elementary School								
Total Students: 478.0	Per Student Amounts:							
Southwest Elementary School								
Total Students: 693.8	Per Student Amounts:							
Sunland Elementary School								
Total Students: 545.2	Per Student Amounts:							
T G Barr School								
Total Students: 377.9	Per Student Amounts:							
V H Lassen Elementary School								
Total Students: 490.7	Per Student Amounts:							
Valley View School								
Total Students: 701.5	Per Student Amounts:							
Roosevelt Elementary District District Totals								
Total Students: 10,954.4	Per Student Amounts:							

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Saddle Mountain Unified School District								
Ruth Fisher Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 571.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scottsdale Unified District								
Anasazi Elementary	\$2,055,209	\$1,110,455	\$2,001	\$56,370	\$61,345	\$0	\$3,606	\$11,399
Total Students: 585.1	Per Student Amounts:	\$3,513	\$1,898	\$3	\$96	\$105	\$0	\$6
Arcadia High School	\$4,104,332	\$2,317,520	\$32,852	\$213,737	\$105,895	\$0	\$3,992	\$20,361
Total Students: 1,208.1	Per Student Amounts:	\$3,397	\$1,918	\$27	\$177	\$88	\$0	\$3
Arcadia Neighborhood Learning Center	\$1,774,332	\$823,360	\$3,039	\$48,435	\$42,342	\$0	\$1,576	\$8,036
Total Students: 493.9	Per Student Amounts:	\$3,592	\$1,667	\$6	\$98	\$86	\$0	\$3
Aztec Elementary School	\$1,766,122	\$955,955	\$2,674	\$42,171	\$47,435	\$0	\$1,830	\$9,334
Total Students: 534.4	Per Student Amounts:	\$3,305	\$1,789	\$5	\$79	\$89	\$0	\$3
Chaparral High School	\$5,977,093	\$3,293,889	\$74,330	\$335,882	\$160,286	\$0	\$6,076	\$30,990
Total Students: 1,786.0	Per Student Amounts:	\$3,347	\$1,844	\$42	\$188	\$90	\$0	\$3
Cherokee Elementary School	\$2,145,359	\$1,115,523	\$2,001	\$49,655	\$57,948	\$0	\$2,234	\$11,393
Total Students: 595.0	Per Student Amounts:	\$3,606	\$1,875	\$3	\$83	\$97	\$0	\$4
Cheyenne Traditional Elementary School	\$2,938,850	\$1,292,902	\$3,336	\$72,295	\$79,157	\$0	\$2,954	\$15,067
Total Students: 880.5	Per Student Amounts:	\$3,338	\$1,468	\$4	\$82	\$90	\$0	\$3
Cochise Elementary School	\$2,184,010	\$1,019,201	\$3,075	\$44,368	\$45,263	\$0	\$1,743	\$8,891
Total Students: 515.3	Per Student Amounts:	\$4,238	\$1,978	\$6	\$86	\$88	\$0	\$3
Cocopah Middle School	\$3,919,414	\$1,782,398	\$7,333	\$104,591	\$103,857	\$0	\$3,988	\$20,343
Total Students: 1,106.7	Per Student Amounts:	\$3,542	\$1,611	\$7	\$95	\$94	\$0	\$4
Copper Ridge Elementary School	\$1,132,450	\$505,024	\$210	\$33,791	\$25,101	\$0	\$1,699	\$4,968
Total Students: 343.1	Per Student Amounts:	\$3,301	\$1,472	\$1	\$98	\$73	\$0	\$5
Copper Ridge Middle School	\$1,512,785	\$1,007,573	\$2,661	\$58,544	\$46,151	\$0	\$1,770	\$9,027
Total Students: 529.4	Per Student Amounts:	\$2,858	\$1,903	\$5	\$111	\$87	\$0	\$3
Coronado High School	\$4,539,877	\$2,584,348	\$36,823	\$227,053	\$102,374	\$0	\$3,945	\$20,123
Total Students: 1,226.4	Per Student Amounts:	\$3,702	\$2,107	\$30	\$185	\$83	\$0	\$3
Desert Canyon Elementary	\$2,070,060	\$1,046,949	\$477	\$65,442	\$58,878	\$0	\$59,034	\$11,295
Total Students: 668.9	Per Student Amounts:	\$3,095	\$1,565	\$1	\$98	\$88	\$0	\$88
Desert Canyon Middle School	\$2,473,734	\$1,352,977	\$3,976	\$50,110	\$68,186	\$0	\$2,591	\$13,214
Total Students: 802.2	Per Student Amounts:	\$3,084	\$1,687	\$5	\$62	\$85	\$0	\$3

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Scottsdale Unified District								
Desert Mountain High School	\$6,866,140	\$3,756,420	\$36,338	\$411,765	\$215,900	\$0	\$7,867	\$40,125
Total Students: 2,397.6	Per Student Amounts: \$2,864	\$1,567	\$15	\$172	\$90	\$0	\$3	\$17
Hohokam Elementary School	\$2,019,833	\$1,082,956	\$2,667	\$53,283	\$46,433	\$0	\$1,798	\$9,172
Total Students: 549.3	Per Student Amounts: \$3,677	\$1,972	\$5	\$97	\$85	\$0	\$3	\$17
Homebound Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 18.7	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hopi Elementary School	\$2,149,581	\$1,108,272	\$9,455	\$57,543	\$58,593	\$0	\$2,253	\$11,494
Total Students: 668.7	Per Student Amounts: \$3,215	\$1,657	\$14	\$86	\$88	\$0	\$3	\$17
Ingleside Middle School	\$2,656,726	\$1,398,640	\$2,620	\$72,891	\$74,135	\$0	\$2,764	\$14,099
Total Students: 786.4	Per Student Amounts: \$3,378	\$1,779	\$3	\$93	\$94	\$0	\$4	\$18
Kiva Elementary School	\$2,187,918	\$1,159,812	\$5,045	\$58,027	\$59,440	\$0	\$2,260	\$11,527
Total Students: 667.7	Per Student Amounts: \$3,277	\$1,737	\$8	\$87	\$89	\$0	\$3	\$17
Laguna Elementary School	\$2,246,592	\$1,173,778	\$2,508	\$49,580	\$57,873	\$0	\$2,245	\$11,450
Total Students: 626.7	Per Student Amounts: \$3,585	\$1,873	\$4	\$79	\$92	\$0	\$4	\$18
Mohave Middle School	\$2,115,994	\$1,207,265	\$2,516	\$55,778	\$58,801	\$0	\$2,280	\$11,628
Total Students: 680.1	Per Student Amounts: \$3,111	\$1,775	\$4	\$82	\$86	\$0	\$3	\$17
Mountainside Middle School	\$2,995,222	\$1,841,970	\$2,856	\$92,348	\$87,430	\$0	\$3,860	\$19,686
Total Students: 997.8	Per Student Amounts: \$3,002	\$1,846	\$3	\$93	\$88	\$0	\$4	\$20
Navajo Elementary School	\$2,077,580	\$1,040,542	\$2,425	\$66,122	\$48,403	\$0	\$12,266	\$9,484
Total Students: 518.9	Per Student Amounts: \$4,004	\$2,005	\$5	\$127	\$93	\$0	\$24	\$18
Pima Elementary School	\$1,933,143	\$980,960	\$17,627	\$68,140	\$45,889	\$0	\$1,746	\$8,906
Total Students: 524.9	Per Student Amounts: \$3,683	\$1,869	\$34	\$130	\$87	\$0	\$3	\$17
Pueblo Elementary School	\$2,096,705	\$1,001,741	\$409	\$49,220	\$48,912	\$0	\$65,444	\$9,700
Total Students: 537.6	Per Student Amounts: \$3,900	\$1,863	\$1	\$92	\$91	\$0	\$122	\$18
Saguaro High School	\$5,180,465	\$3,183,415	\$36,417	\$296,847	\$146,924	\$0	\$5,378	\$27,430
Total Students: 1,636.3	Per Student Amounts: \$3,166	\$1,945	\$22	\$181	\$90	\$0	\$3	\$17
Sequoia Elementary School	\$2,263,572	\$1,079,256	\$2,021	\$52,292	\$54,376	\$0	\$2,070	\$10,560
Total Students: 622.7	Per Student Amounts: \$3,635	\$1,733	\$3	\$84	\$87	\$0	\$3	\$17
Sierra Vista Academy	\$520,318	\$249,405	\$58	\$15,642	\$5,996	\$0	\$270	\$1,376
Total Students: 59.9	Per Student Amounts: \$8,686	\$4,164	\$1	\$261	\$100	\$0	\$5	\$23
Supai Middle School	\$2,371,588	\$1,344,649	\$2,761	\$55,575	\$62,130	\$0	\$2,233	\$11,387
Total Students: 665.7	Per Student Amounts: \$3,563	\$2,020	\$4	\$83	\$93	\$0	\$3	\$17

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Scottsdale Unified District								
Tavan Elementary School	\$2,338,527	\$1,164,528	\$1,919	\$71,663	\$49,692	\$0	\$1,851	\$9,443
Total Students: 588.5	Per Student Amounts: \$3,974	\$1,979	\$3	\$122	\$84	\$0	\$3	\$16
Tonalea Elementary School	\$1,903,580	\$1,095,000	\$1,898	\$52,206	\$51,043	\$0	\$23,313	\$8,952
Total Students: 504.8	Per Student Amounts: \$3,771	\$2,169	\$4	\$103	\$101	\$0	\$46	\$18
Yavapai Elementary School	\$2,466,345	\$1,272,211	\$2,051	\$86,865	\$64,975	\$0	\$3,466	\$12,581
Total Students: 639.6	Per Student Amounts: \$3,856	\$1,989	\$3	\$136	\$102	\$0	\$5	\$20
Zuni Elementary School	\$1,876,109	\$1,059,606	\$4,210	\$46,004	\$49,624	\$0	\$1,905	\$9,714
Total Students: 545.8	Per Student Amounts: \$3,437	\$1,941	\$8	\$84	\$91	\$0	\$3	\$18
Scottsdale Unified District District Totals	\$86,859,561	\$46,408,502	\$310,590	\$3,114,237	\$2,290,787	\$0	\$242,306	\$443,155
Total Students: 25,512.6	Per Student Amounts: \$3,405	\$1,819	\$12	\$122	\$90	\$0	\$9	\$17
Sentinel Elementary District								
Sentinel Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 30.2	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tempe Elementary District								
Aguilar School	\$1,492,675	\$567,420	\$0	\$22,654	\$5,840	\$0	\$4,806	\$0
Total Students: 458.6	Per Student Amounts: \$3,255	\$1,237	\$0	\$49	\$13	\$0	\$10	\$0
Arredondo Elementary School	\$1,133,211	\$499,601	\$0	\$18,944	\$6,324	\$0	\$5,239	\$0
Total Students: 376.9	Per Student Amounts: \$3,007	\$1,326	\$0	\$50	\$17	\$0	\$14	\$0
Broadmor Elementary School	\$1,179,026	\$533,687	\$0	\$20,704	\$6,864	\$0	\$7,621	\$0
Total Students: 478.9	Per Student Amounts: \$2,462	\$1,114	\$0	\$43	\$14	\$0	\$16	\$0
Bustoz School	\$982,152	\$439,953	\$0	\$13,505	\$24,911	\$0	\$0	\$0
Total Students: 311.2	Per Student Amounts: \$3,156	\$1,414	\$0	\$43	\$80	\$0	\$0	\$0
Carminati School	\$1,262,004	\$520,368	\$0	\$21,816	\$6,715	\$0	\$0	\$0
Total Students: 415.8	Per Student Amounts: \$3,035	\$1,251	\$0	\$52	\$16	\$0	\$0	\$0
Connolly Middle School	\$2,788,492	\$1,291,507	\$0	\$62,093	\$13,381	\$0	\$0	\$0
Total Students: 960.5	Per Student Amounts: \$2,903	\$1,345	\$0	\$65	\$14	\$0	\$0	\$0
Curry Elementary School	\$1,440,787	\$500,058	\$0	\$23,851	\$7,849	\$0	\$0	\$0
Total Students: 525.1	Per Student Amounts: \$2,744	\$952	\$0	\$45	\$15	\$0	\$0	\$0
Evans Elementary School	\$1,263,122	\$544,749	\$0	\$19,507	\$6,120	\$0	\$0	\$0
Total Students: 389.0	Per Student Amounts: \$3,247	\$1,400	\$0	\$50	\$16	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Tempe Elementary District								
Fees Middle School	\$3,063,781	\$1,122,080	\$0	\$59,364	\$12,973	\$0	\$6,296	\$0
Total Students: 1,056.1	Per Student Amounts: \$2,901	\$1,062	\$0	\$56	\$12	\$0	\$6	\$0
Flora Thew Elementary School	\$2,054,579	\$704,886	\$0	\$29,155	\$7,748	\$0	\$850	\$0
Total Students: 554.0	Per Student Amounts: \$3,709	\$1,272	\$0	\$53	\$14	\$0	\$2	\$0
Frank Elementary School	\$1,958,313	\$833,511	\$0	\$30,401	\$9,088	\$0	\$0	\$0
Total Students: 635.1	Per Student Amounts: \$3,083	\$1,312	\$0	\$48	\$14	\$0	\$0	\$0
Fuller Elementary School	\$1,252,674	\$480,817	\$0	\$11,085	\$5,635	\$0	\$0	\$0
Total Students: 382.3	Per Student Amounts: \$3,277	\$1,258	\$0	\$29	\$15	\$0	\$0	\$0
Getz School	\$1,140,993	\$441,879	\$0	\$9,057	\$1,046	\$0	\$0	\$0
Total Students: 89.3	Per Student Amounts: \$12,777	\$4,948	\$0	\$101	\$12	\$0	\$0	\$0
Gililand Middle School	\$2,918,359	\$1,029,975	\$0	\$53,183	\$13,583	\$0	\$0	\$0
Total Students: 1,016.6	Per Student Amounts: \$2,871	\$1,013	\$0	\$52	\$13	\$0	\$0	\$0
Holdeman Elementary School	\$1,511,997	\$650,193	\$0	\$16,770	\$8,749	\$0	\$0	\$0
Total Students: 532.4	Per Student Amounts: \$2,840	\$1,221	\$0	\$31	\$16	\$0	\$0	\$0
Hudson Elementary School	\$1,484,332	\$554,161	\$0	\$22,230	\$5,108	\$0	\$8,215	\$0
Total Students: 460.9	Per Student Amounts: \$3,221	\$1,202	\$0	\$48	\$11	\$0	\$18	\$0
Intervention Learning Program	\$148,847	\$260,120	\$0	\$1,766	\$1,442	\$0	\$1,641	\$0
Total Students: 9.9	Per Student Amounts: \$15,035	\$26,275	\$0	\$178	\$146	\$0	\$166	\$0
Laird Elementary School	\$1,443,435	\$530,691	\$0	\$24,020	\$7,253	\$0	\$0	\$0
Total Students: 477.7	Per Student Amounts: \$3,022	\$1,111	\$0	\$50	\$15	\$0	\$0	\$0
Mckemy Middle School	\$2,844,431	\$1,093,256	\$0	\$51,523	\$14,087	\$0	\$0	\$0
Total Students: 951.9	Per Student Amounts: \$2,988	\$1,148	\$0	\$54	\$15	\$0	\$0	\$0
Meyer Elementary School	\$1,244,053	\$539,302	\$0	\$14,063	\$5,876	\$0	\$0	\$0
Total Students: 358.7	Per Student Amounts: \$3,468	\$1,503	\$0	\$39	\$16	\$0	\$0	\$0
Nevitt Elementary School	\$1,834,230	\$732,117	\$0	\$38,992	\$11,068	\$0	\$0	\$0
Total Students: 723.2	Per Student Amounts: \$2,536	\$1,012	\$0	\$54	\$15	\$0	\$0	\$0
Rover Elementary School	\$1,381,257	\$543,580	\$0	\$19,023	\$7,935	\$0	\$0	\$0
Total Students: 482.6	Per Student Amounts: \$2,862	\$1,126	\$0	\$39	\$16	\$0	\$0	\$0
Scales Professional Development School	\$1,427,320	\$568,874	\$0	\$14,819	\$6,948	\$0	\$0	\$0
Total Students: 445.3	Per Student Amounts: \$3,205	\$1,278	\$0	\$33	\$16	\$0	\$0	\$0
Wood School	\$1,635,872	\$702,226	\$0	\$26,133	\$9,217	\$0	\$0	\$0
Total Students: 561.8	Per Student Amounts: \$2,912	\$1,250	\$0	\$47	\$16	\$0	\$0	\$0
Tempe Elementary District District Totals	\$38,885,940	\$15,685,010	\$0	\$624,659	\$205,760	\$0	\$34,668	\$0

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Total Students: 12,653.6	Per Student Amounts:	\$3,073	\$1,240	\$0	\$49	\$16	\$0	\$3	\$0
Tempe Union High School District									
Compadre High School		\$758,506	\$714,118	\$0	\$38,857	\$7,302	\$0	\$0	\$0
Total Students: 265.4	Per Student Amounts:	\$2,858	\$2,691	\$0	\$146	\$28	\$0	\$0	\$0
Corona Del Sol High School		\$7,089,395	\$2,737,485	\$47,909	\$590,432	\$145,842	\$4,415	\$126,847	\$0
Total Students: 2,686.3	Per Student Amounts:	\$2,639	\$1,019	\$18	\$220	\$54	\$2	\$47	\$0
Desert Vista High School		\$6,486,636	\$2,818,478	\$47,756	\$412,045	\$141,806	\$2,322	\$159,117	\$0
Total Students: 2,730.2	Per Student Amounts:	\$2,376	\$1,032	\$17	\$151	\$52	\$1	\$58	\$0
Marcos De Niza High School		\$5,758,989	\$2,373,683	\$55,724	\$408,403	\$140,701	\$0	\$9,120	\$0
Total Students: 1,860.1	Per Student Amounts:	\$3,096	\$1,276	\$30	\$220	\$76	\$0	\$5	\$0
Mcclintock High School		\$5,262,109	\$2,673,643	\$51,322	\$342,268	\$128,510	\$0	\$0	\$0
Total Students: 1,742.2	Per Student Amounts:	\$3,020	\$1,535	\$29	\$196	\$74	\$0	\$0	\$0
Mountain Pointe High School		\$5,689,294	\$2,780,032	\$36,481	\$481,665	\$153,599	\$0	\$36,759	\$0
Total Students: 2,185.9	Per Student Amounts:	\$2,603	\$1,272	\$17	\$220	\$70	\$0	\$17	\$0
Tempe High School		\$4,314,593	\$2,299,423	\$37,487	\$424,732	\$153,690	\$0	\$22,729	\$0
Total Students: 1,321.5	Per Student Amounts:	\$3,265	\$1,740	\$28	\$321	\$116	\$0	\$17	\$0
Tempe Union High School District District Totals		\$35,359,522	\$16,396,862	\$276,679	\$2,698,402	\$871,450	\$6,737	\$354,572	\$0
Total Students: 12,791.7	Per Student Amounts:	\$2,764	\$1,282	\$22	\$211	\$68	\$1	\$28	\$0
Tolleson Elementary District									
Arizona Desert Elementary School		\$973,745	\$278,726	\$0	\$157,949	\$1,252	\$0	\$2,247	\$0
Total Students: 381.7	Per Student Amounts:	\$2,551	\$730	\$0	\$414	\$3	\$0	\$6	\$0
Porfirio H. Gonzales Elementary School		\$2,089,319	\$519,289	\$0	\$106,697	\$6,098	\$0	\$0	\$0
Total Students: 736.3	Per Student Amounts:	\$2,838	\$705	\$0	\$145	\$8	\$0	\$0	\$0
Sheely Farms Elementary School		\$1,963,947	\$402,346	\$0	\$196,346	\$785	\$0	\$2,505	\$0
Total Students: 779.2	Per Student Amounts:	\$2,520	\$516	\$0	\$252	\$1	\$0	\$3	\$0
Tolleson Elementary District District Totals		\$5,027,011	\$1,200,361	\$0	\$460,992	\$8,135	\$0	\$4,752	\$0
Total Students: 1,897.2	Per Student Amounts:	\$2,650	\$633	\$0	\$243	\$4	\$0	\$3	\$0
Tolleson Union High School District									
La Joya Community High School		\$2,738,339	\$1,089,793	\$14,632	\$350,500	\$14,086	\$0	\$6,754	\$21,738
Total Students: 1,050.5	Per Student Amounts:	\$2,607	\$1,037	\$14	\$334	\$13	\$0	\$6	\$21
Tolleson Union High School		\$5,413,547	\$1,863,493	\$33,509	\$225,883	\$26,042	\$0	\$26,055	\$62,250
Total Students: 2,008.8	Per Student Amounts:	\$2,695	\$928	\$17	\$112	\$13	\$0	\$13	\$31

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Tolleson Union High School District								
Westview High School	\$5,799,937	\$1,984,530	\$25,912	\$146,717	\$13,158	\$0	\$6,757	\$87,150
Total Students: 2,357.2	Per Student Amounts: \$2,461	\$842	\$11	\$62	\$6	\$0	\$3	\$37
Tolleson Union High School District District Totals	\$13,951,823	\$4,937,816	\$74,053	\$723,100	\$53,286	\$0	\$39,566	\$171,138
Total Students: 5,416.5	Per Student Amounts: \$2,576	\$912	\$14	\$133	\$10	\$0	\$7	\$32
Union Elementary District								
Union Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 361.2	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington Elementary District								
Abraham Lincoln Traditional School	\$1,070,141	\$471,715	\$0	\$88,780	\$8,822	\$0	\$0	\$22,141
Total Students: 527.8	Per Student Amounts: \$2,028	\$894	\$0	\$168	\$17	\$0	\$0	\$42
Acacia Elementary School	\$1,513,944	\$546,538	\$0	\$69,790	\$11,888	\$0	\$0	\$22,141
Total Students: 640.4	Per Student Amounts: \$2,364	\$853	\$0	\$109	\$19	\$0	\$0	\$35
Alta Vista Elementary School	\$1,704,141	\$487,716	\$0	\$81,592	\$7,828	\$0	\$0	\$22,141
Total Students: 645.5	Per Student Amounts: \$2,640	\$756	\$0	\$126	\$12	\$0	\$0	\$34
Arroyo School	\$1,150,469	\$596,915	\$0	\$59,677	\$10,399	\$0	\$0	\$22,141
Total Students: 428.9	Per Student Amounts: \$2,682	\$1,392	\$0	\$139	\$24	\$0	\$0	\$52
Cactus Wren Elementary School	\$1,698,624	\$660,102	\$15,215	\$57,459	\$9,888	\$0	\$0	\$22,141
Total Students: 394.2	Per Student Amounts: \$4,309	\$1,675	\$39	\$146	\$25	\$0	\$0	\$56
Chaparral Elementary School	\$1,403,454	\$552,732	\$11,172	\$67,407	\$13,051	\$0	\$0	\$22,141
Total Students: 505.1	Per Student Amounts: \$2,779	\$1,094	\$22	\$133	\$26	\$0	\$0	\$44
Cholla Middle School	\$2,565,251	\$681,555	\$38,197	\$88,410	\$12,899	\$0	\$0	\$22,439
Total Students: 869.9	Per Student Amounts: \$2,949	\$783	\$44	\$102	\$15	\$0	\$0	\$26
Desert Foothills Middle School	\$2,808,016	\$804,809	\$0	\$136,581	\$24,017	\$0	\$0	\$22,141
Total Students: 901.0	Per Student Amounts: \$3,117	\$893	\$0	\$152	\$27	\$0	\$0	\$25
Desert View Elementary School	\$1,588,347	\$727,030	\$0	\$54,564	\$8,721	\$0	\$0	\$22,141
Total Students: 559.4	Per Student Amounts: \$2,839	\$1,300	\$0	\$98	\$16	\$0	\$0	\$40
Ironwood Elementary School	\$1,699,233	\$555,812	\$0	\$68,950	\$9,630	\$0	\$0	\$22,141
Total Students: 592.4	Per Student Amounts: \$2,868	\$938	\$0	\$116	\$16	\$0	\$0	\$37
John Jacobs Elementary School	\$1,272,418	\$592,058	\$0	\$50,608	\$5,737	\$0	\$0	\$22,141
Total Students: 543.9	Per Student Amounts: \$2,339	\$1,089	\$0	\$93	\$11	\$0	\$0	\$41

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Washington Elementary District								
Lakeview Elementary School	\$1,685,180	\$581,701	\$0	\$82,908	\$11,306	\$0	\$0	\$22,141
Total Students: 633.7	Per Student Amounts: \$2,659	\$918	\$0	\$131	\$18	\$0	\$0	\$35
Lookout Mountain School	\$2,241,866	\$518,738	\$0	\$137,288	\$15,686	\$0	\$0	\$22,141
Total Students: 899.1	Per Student Amounts: \$2,493	\$577	\$0	\$153	\$17	\$0	\$0	\$25
Manzanita Elementary School	\$2,062,284	\$560,070	\$0	\$84,909	\$11,472	\$0	\$0	\$22,141
Total Students: 685.5	Per Student Amounts: \$3,008	\$817	\$0	\$124	\$17	\$0	\$0	\$32
Maryland Elementary School	\$1,567,236	\$657,333	\$0	\$76,249	\$23,321	\$0	\$0	\$22,141
Total Students: 576.7	Per Student Amounts: \$2,718	\$1,140	\$0	\$132	\$40	\$0	\$0	\$38
Moon Mountain School	\$1,896,286	\$699,723	\$0	\$40,180	\$9,516	\$0	\$0	\$22,141
Total Students: 632.7	Per Student Amounts: \$2,997	\$1,106	\$0	\$64	\$15	\$0	\$0	\$35
Mountain Sky Middle School	\$2,189,073	\$682,235	\$0	\$55,238	\$5,445	\$0	\$0	\$22,141
Total Students: 890.0	Per Student Amounts: \$2,460	\$767	\$0	\$62	\$6	\$0	\$0	\$25
Mountain View Elementary School	\$2,785,857	\$734,323	\$0	\$77,280	\$17,038	\$0	\$0	\$22,439
Total Students: 977.7	Per Student Amounts: \$2,849	\$751	\$0	\$79	\$17	\$0	\$0	\$23
Ocotillo School	\$2,239,277	\$779,801	\$0	\$95,154	\$17,936	\$0	\$0	\$22,141
Total Students: 895.7	Per Student Amounts: \$2,500	\$871	\$0	\$106	\$20	\$0	\$0	\$25
Orangewood Elementary School	\$1,752,007	\$632,993	\$11,262	\$82,869	\$11,576	\$0	\$0	\$22,141
Total Students: 664.1	Per Student Amounts: \$2,638	\$953	\$17	\$125	\$17	\$0	\$0	\$33
Palo Verde Middle School	\$4,399,151	\$795,823	\$11,909	\$111,085	\$17,132	\$0	\$0	\$22,141
Total Students: 1,265.4	Per Student Amounts: \$3,476	\$629	\$9	\$88	\$14	\$0	\$0	\$17
Richard E Miller School	\$1,628,655	\$514,549	\$15,547	\$56,711	\$9,563	\$0	\$0	\$22,141
Total Students: 679.2	Per Student Amounts: \$2,398	\$758	\$23	\$83	\$14	\$0	\$0	\$33
Roadrunner Elementary School	\$1,991,506	\$588,712	\$11,411	\$81,485	\$3,668	\$0	\$0	\$22,141
Total Students: 723.6	Per Student Amounts: \$2,752	\$814	\$16	\$113	\$5	\$0	\$0	\$31
Royal Palm Middle School	\$3,682,593	\$772,070	\$14,280	\$100,822	\$42,551	\$0	\$0	\$22,439
Total Students: 1,173.3	Per Student Amounts: \$3,139	\$658	\$12	\$86	\$36	\$0	\$0	\$19
Sahuaro School	\$1,471,487	\$565,017	\$13,143	\$64,077	\$12,556	\$0	\$0	\$22,141
Total Students: 603.1	Per Student Amounts: \$2,440	\$937	\$22	\$106	\$21	\$0	\$0	\$37
Shaw Butte School	\$2,570,880	\$708,906	\$30,430	\$61,372	\$18,798	\$0	\$0	\$22,439
Total Students: 1,035.9	Per Student Amounts: \$2,482	\$684	\$29	\$59	\$18	\$0	\$0	\$22
Sunburst School	\$2,189,879	\$579,636	\$0	\$66,743	\$21,047	\$0	\$0	\$22,141
Total Students: 709.0	Per Student Amounts: \$3,089	\$818	\$0	\$94	\$30	\$0	\$0	\$31

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capitial Outlay and Soft Capitial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Maricopa County								
Washington Elementary District								
Sunnyslope Elementary School	\$2,191,489	\$645,851	\$0	\$86,103	\$12,847	\$0	\$0	\$22,141
Total Students: 704.6	Per Student Amounts: \$3,110	\$917	\$0	\$122	\$18	\$0	\$0	\$31
Sunset School	\$1,422,368	\$500,031	\$0	\$54,422	\$13,377	\$0	\$0	\$22,141
Total Students: 524.2	Per Student Amounts: \$2,713	\$954	\$0	\$104	\$26	\$0	\$0	\$42
Sweetwater School	\$2,135,296	\$897,977	\$14,505	\$100,552	\$11,818	\$0	\$0	\$22,141
Total Students: 447.2	Per Student Amounts: \$4,775	\$2,008	\$32	\$225	\$26	\$0	\$0	\$50
Tumbleweed Elementary School	\$1,589,810	\$483,543	\$12,871	\$45,404	\$13,962	\$0	\$0	\$22,141
Total Students: 573.3	Per Student Amounts: \$2,773	\$843	\$22	\$79	\$24	\$0	\$0	\$39
Washington Elementary School	\$2,592,488	\$753,187	\$18,503	\$98,020	\$21,518	\$0	\$0	\$22,439
Total Students: 975.2	Per Student Amounts: \$2,658	\$772	\$19	\$101	\$22	\$0	\$0	\$23
Washington Elementary District District Totals	\$64,758,704	\$20,329,197	\$218,444	\$2,482,690	\$445,013	\$0	\$0	\$710,004
Total Students: 22,877.7	Per Student Amounts: \$2,831	\$889	\$10	\$109	\$19	\$0	\$0	\$31
Wickenburg Unified District								
Hassayampa Upper Elementary	\$643,754	\$220,038	\$0	\$74,905	\$2,874	\$0	\$0	\$0
Total Students: 269.8	Per Student Amounts: \$2,386	\$816	\$0	\$278	\$11	\$0	\$0	\$0
MacLennan School	\$588,275	\$216,984	\$0	\$15,841	\$2,529	\$0	\$0	\$0
Total Students: 194.3	Per Student Amounts: \$3,028	\$1,117	\$0	\$82	\$13	\$0	\$0	\$0
Vulture Peak School	\$891,935	\$236,134	\$0	\$27,963	\$1,544	\$0	\$0	\$0
Total Students: 288.3	Per Student Amounts: \$3,094	\$819	\$0	\$97	\$5	\$0	\$0	\$0
Wickenburg Alternative High School	\$20,590	\$4,708	\$0	\$3,300	\$396	\$0	\$0	\$0
Total Students: 38.8	Per Student Amounts: \$531	\$121	\$0	\$85	\$10	\$0	\$0	\$0
Wickenburg High School	\$1,570,829	\$621,620	\$0	\$52,939	\$5,783	\$0	\$0	\$0
Total Students: 610.2	Per Student Amounts: \$2,574	\$1,019	\$0	\$87	\$9	\$0	\$0	\$0
Wickenburg Unified District District Totals	\$3,715,383	\$1,299,484	\$0	\$174,948	\$13,126	\$0	\$0	\$0
Total Students: 1,401.4	Per Student Amounts: \$2,651	\$927	\$0	\$125	\$9	\$0	\$0	\$0
Wilson Elementary District								
Wilson Elementary School	\$2,305,939	\$1,761,312	\$13,878	\$652,025	\$163,252	\$0	\$48,588	\$15,295
Total Students: 735.0	Per Student Amounts: \$3,137	\$2,396	\$19	\$887	\$222	\$0	\$66	\$21
Wilson Primary School	\$1,989,669	\$1,541,473	\$11,944	\$577,022	\$132,374	\$0	\$41,361	\$13,164
Total Students: 564.2	Per Student Amounts: \$3,527	\$2,732	\$21	\$1,023	\$235	\$0	\$73	\$23
Wilson Elementary District District Totals	\$4,295,608	\$3,302,785	\$25,822	\$1,229,047	\$295,626	\$0	\$89,949	\$28,459

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Total Students: 1,299.1	Per Student Amounts:	\$3,307	\$2,542	\$20	\$946	\$228	\$0	\$69	\$22
Maricopa County Totals		\$1,411,041,692	\$545,238,819	\$5,209,630	\$69,118,797	\$16,458,939	\$280,660	\$15,172,537	\$4,165,507
Total Students: 515,717.9	Per Student Amounts:	\$2,736	\$1,057	\$10	\$134	\$32	\$1	\$29	\$8

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capitial Outlay and Soft Capitial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Mohave County								
Bullhead City Elementary District								
Bullhead City Jr High School	\$1,630,258	\$576,431	\$3,185	\$86,354	\$59,410	\$0	\$52,651	\$0
Total Students: 675.8	Per Student Amounts: \$2,412	\$853	\$5	\$128	\$88	\$0	\$78	\$0
Coyote Canyon School	\$1,370,814	\$460,271	\$3,185	\$54,179	\$26,309	\$0	\$23,291	\$0
Total Students: 591.2	Per Student Amounts: \$2,319	\$779	\$5	\$92	\$45	\$0	\$39	\$0
Desert Valley Elementary	\$1,670,687	\$538,785	\$3,185	\$144,743	\$104,644	\$0	\$112,897	\$0
Total Students: 706.7	Per Student Amounts: \$2,364	\$762	\$5	\$205	\$148	\$0	\$160	\$0
Diamondback Elementary School	\$1,228,639	\$325,810	\$3,185	\$108,858	\$46,999	\$4,360	\$8,807	\$0
Total Students: 477.5	Per Student Amounts: \$2,573	\$682	\$7	\$228	\$98	\$9	\$18	\$0
Fox Creek Jr High School	\$1,472,195	\$495,492	\$3,185	\$109,909	\$17,109	\$0	\$1,881	\$0
Total Students: 624.1	Per Student Amounts: \$2,359	\$794	\$5	\$176	\$27	\$0	\$3	\$0
Mountain View Elementary	\$746,142	\$351,456	\$3,185	\$92,651	\$21,270	\$0	\$51,649	\$0
Total Students: 310.4	Per Student Amounts: \$2,404	\$1,132	\$10	\$298	\$69	\$0	\$166	\$0
Sunrise Elementary	\$582,379	\$296,405	\$3,185	\$80,999	\$17,507	\$0	\$337,119	\$0
Total Students: 276.1	Per Student Amounts: \$2,109	\$1,074	\$12	\$293	\$63	\$0	\$1,221	\$0
Bullhead City Elementary District District Totals	\$8,701,115	\$3,044,650	\$22,292	\$677,693	\$293,248	\$4,360	\$588,295	\$0
Total Students: 3,661.7	Per Student Amounts: \$2,376	\$831	\$6	\$185	\$80	\$1	\$161	\$0
Colorado City Unified District								
Colorado City Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 221.5	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colorado City High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 66.8	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colorado City Jr High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 55.3	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colorado City Unified District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 343.5	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colorado River Union High School District								
Mohave High School	\$3,025,369	\$1,605,859	\$28,393	\$114,249	\$117,960	\$0	\$19,821	\$36,304
Total Students: 1,331.9	Per Student Amounts: \$2,271	\$1,206	\$21	\$86	\$89	\$0	\$15	\$27
River Valley High School	\$1,790,883	\$987,826	\$53,539	\$108,942	\$76,840	\$0	\$2,850	\$22,912
Total Students: 731.3	Per Student Amounts: \$2,449	\$1,351	\$73	\$149	\$105	\$0	\$4	\$31
Colorado River Union High School District District	\$4,816,251	\$2,593,685	\$81,932	\$223,191	\$194,800	\$0	\$22,671	\$59,216

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Totals									
Total Students: 2,063.2	Per Student Amounts:	\$2,334	\$1,257	\$40	\$108	\$94	\$0	\$11	\$29
Hackberry School District									
Cedar Hills School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 53.4	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kingman Unified School District									
Black Mountain Elementary School		\$1,189,677	\$576,032	\$0	\$30,915	\$2,896	\$0	\$950	\$0
Total Students: 516.2	Per Student Amounts:	\$2,305	\$1,116	\$0	\$60	\$6	\$0	\$2	\$0
Cerbat Elementary School		\$1,705,835	\$666,979	\$0	\$29,089	\$7,823	\$0	\$4,100	\$0
Total Students: 642.6	Per Student Amounts:	\$2,655	\$1,038	\$0	\$45	\$12	\$0	\$6	\$0
Hualapai Elementary School		\$1,565,450	\$654,933	\$0	\$35,746	\$6,444	\$0	\$0	\$0
Total Students: 609.2	Per Student Amounts:	\$2,570	\$1,075	\$0	\$59	\$11	\$0	\$0	\$0
Kingman High School - North		\$3,238,908	\$1,965,709	\$27,471	\$171,265	\$82,208	\$0	\$0	\$0
Total Students: 1,592.2	Per Student Amounts:	\$2,034	\$1,235	\$17	\$108	\$52	\$0	\$0	\$0
Kingman High School - South		\$1,441,289	\$1,033,075	\$1,202	\$51,004	\$31,389	\$0	\$0	\$0
Total Students: 667.6	Per Student Amounts:	\$2,159	\$1,547	\$2	\$76	\$47	\$0	\$0	\$0
Kingman Junior High School		\$2,107,250	\$1,048,482	\$0	\$88,672	\$16,214	\$0	\$7,084	\$0
Total Students: 943.4	Per Student Amounts:	\$2,234	\$1,111	\$0	\$94	\$17	\$0	\$8	\$0
La Senita Elementary School		\$1,533,916	\$632,977	\$0	\$30,036	\$6,007	\$0	\$0	\$0
Total Students: 650.8	Per Student Amounts:	\$2,357	\$973	\$0	\$46	\$9	\$0	\$0	\$0
Manzanita Elementary School		\$1,813,206	\$670,201	\$0	\$35,319	\$8,192	\$0	\$9,669	\$266,927
Total Students: 649.4	Per Student Amounts:	\$2,792	\$1,032	\$0	\$54	\$13	\$0	\$15	\$411
Mt Tipton Elementary School		\$748,794	\$528,696	\$0	\$36,907	\$2,161	\$0	\$0	\$0
Total Students: 317.2	Per Student Amounts:	\$2,361	\$1,667	\$0	\$116	\$7	\$0	\$0	\$0
Palo Christi Elementary School		\$1,032,904	\$484,831	\$0	\$28,986	\$848	\$4,081	\$0	\$129,719
Total Students: 377.5	Per Student Amounts:	\$2,736	\$1,284	\$0	\$77	\$2	\$11	\$0	\$344
PASS School		\$215,983	\$122,856	\$0	\$9,806	\$265	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kingman Unified School District District Totals		\$16,593,211	\$8,384,770	\$28,672	\$547,745	\$164,447	\$4,081	\$21,803	\$396,646
Total Students: 6,966.1	Per Student Amounts:	\$2,382	\$1,204	\$4	\$79	\$24	\$1	\$3	\$57
Lake Havasu Unified District									
Daytona Middle School		\$1,125,537	\$524,245	\$0	\$29,051	\$1,502	\$0	\$4,914	\$0
Total Students: 497.7	Per Student Amounts:	\$2,261	\$1,053	\$0	\$58	\$3	\$0	\$10	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Mohave County								
Lake Havasu Unified District								
Havasupai Elementary School	\$1,019,840	\$343,863	\$0	\$16,000	\$0	\$0	\$0	\$0
Total Students: 444.9	Per Student Amounts: \$2,292	\$773	\$0	\$36	\$0	\$0	\$0	\$0
Jamaica Elementary School	\$1,089,460	\$385,876	\$0	\$17,807	\$0	\$0	\$0	\$0
Total Students: 482.2	Per Student Amounts: \$2,259	\$800	\$0	\$37	\$0	\$0	\$0	\$0
Lake Havasu High School	\$3,630,566	\$1,666,869	\$69,807	\$141,686	\$5,933	\$0	\$9,065	\$237,582
Total Students: 1,817.6	Per Student Amounts: \$1,997	\$917	\$38	\$78	\$3	\$0	\$5	\$131
Nautilus Elementary School	\$1,080,887	\$341,400	\$0	\$12,785	\$1,979	\$0	\$581	\$0
Total Students: 448.7	Per Student Amounts: \$2,409	\$761	\$0	\$28	\$4	\$0	\$1	\$0
Oro Grande Elementary School	\$1,095,270	\$320,805	\$0	\$15,374	\$0	\$0	\$5,944	\$0
Total Students: 451.0	Per Student Amounts: \$2,429	\$711	\$0	\$34	\$0	\$0	\$13	\$0
Smoketree Elementary School	\$1,209,657	\$414,845	\$0	\$16,163	\$0	\$0	\$7,780	\$0
Total Students: 495.3	Per Student Amounts: \$2,442	\$838	\$0	\$33	\$0	\$0	\$16	\$0
Starline Elementary School	\$1,121,682	\$341,494	\$0	\$12,477	\$0	\$0	\$1,380	\$0
Total Students: 519.1	Per Student Amounts: \$2,161	\$658	\$0	\$24	\$0	\$0	\$3	\$0
Thunderbolt Middle School	\$1,125,537	\$524,245	\$0	\$59,898	\$178	\$0	\$1,382	\$0
Total Students: 1,095.7	Per Student Amounts: \$1,027	\$478	\$0	\$55	\$0	\$0	\$1	\$0
Lake Havasu Unified District District Totals	\$12,498,436	\$4,863,642	\$69,807	\$321,241	\$9,592	\$0	\$31,046	\$237,582
Total Students: 6,252.2	Per Student Amounts: \$1,999	\$778	\$11	\$51	\$2	\$0	\$5	\$38
Littlefield Unified District								
Beaver Dam Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 391.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mohave Valley Elementary District								
Camp Mohave Elementary	\$663,916	\$350,146	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 357.3	Per Student Amounts: \$1,858	\$980	\$0	\$0	\$0	\$0	\$0	\$0
Fort Mohave Elementary School	\$927,971	\$363,116	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 435.8	Per Student Amounts: \$2,129	\$833	\$0	\$0	\$0	\$0	\$0	\$0
Mohave Valley Elementary	\$1,036,127	\$455,113	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 430.0	Per Student Amounts: \$2,410	\$1,058	\$0	\$0	\$0	\$0	\$0	\$0
Mohave Valley Junior High School	\$1,046,038	\$363,942	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 457.4	Per Student Amounts: \$2,287	\$796	\$0	\$0	\$0	\$0	\$0	\$0
Mohave Valley Elementary District District Totals	\$3,674,052	\$1,532,316	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Total Students: 1,680.5	Per Student Amounts:	\$2,186	\$912	\$0	\$0	\$0	\$0	\$0	\$0
Owens-Whitney Elementary District									
Owens Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 32.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Peach Springs Unified District									
Music Mountain Jr./Sr. High School		\$420,639	\$475,790	\$22,798	\$20,820	\$20,130	\$0	\$20,871	\$232,920
Total Students: 85.5	Per Student Amounts:	\$4,920	\$5,565	\$267	\$244	\$235	\$0	\$244	\$2,724
Peach Springs School		\$751,139	\$536,960	\$25,708	\$16,399	\$29,364	\$0	\$12,259	\$0
Total Students: 156.1	Per Student Amounts:	\$4,812	\$3,440	\$165	\$105	\$188	\$0	\$79	\$0
Peach Springs Unified District District Totals		\$1,171,778	\$1,012,750	\$48,506	\$37,219	\$49,494	\$0	\$33,130	\$232,920
Total Students: 241.5	Per Student Amounts:	\$4,852	\$4,194	\$201	\$154	\$205	\$0	\$137	\$964
Topock Elementary District									
Topock Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 159.1	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Valentine Elementary District									
Valentine Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 43.8	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yucca Elementary District									
Yucca Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 20.3	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mohave County Totals		\$47,454,843	\$21,431,813	\$251,209	\$1,807,089	\$711,581	\$8,441	\$696,944	\$926,364
Total Students: 21,908.4	Per Student Amounts:	\$2,166	\$978	\$11	\$82	\$32	\$0	\$32	\$42

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Navajo County								
Blue Ridge Unified District								
Blue Ridge Elementary School	\$1,779,805	\$355,734	\$0	\$58,845	\$7,858	\$0	\$762	\$0
Total Students: 635.2 Per Student Amounts:	\$2,802	\$560	\$0	\$93	\$12	\$0	\$1	\$0
Blue Ridge High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 822.6 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Blue Ridge Jr High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 478.8 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Blue Ridge Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 596.4 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Blue Ridge Unified District District Totals	\$1,779,805	\$355,734	\$0	\$58,845	\$7,858	\$0	\$762	\$0
Total Students: 2,533.0 Per Student Amounts:	\$703	\$140	\$0	\$23	\$3	\$0	\$0	\$0
Cedar Unified District								
Jeddito School	\$1,529,131	\$652,230	\$0	\$112,372	\$27,009	\$0	\$0	\$0
Total Students: 370.2 Per Student Amounts:	\$4,131	\$1,762	\$0	\$304	\$73	\$0	\$0	\$0
Heber-Overgaard Unified District								
Capps Elementary School	\$331,024	\$114,283	\$17,239	\$52,826	\$753	\$0	\$2,980	\$0
Total Students: 136.9 Per Student Amounts:	\$2,418	\$835	\$126	\$386	\$6	\$0	\$22	\$0
Mogollon High School	\$541,991	\$225,059	\$38,907	\$42,620	\$4,819	\$0	\$8,426	\$0
Total Students: 164.3 Per Student Amounts:	\$3,299	\$1,370	\$237	\$259	\$29	\$0	\$51	\$0
Mogollon Jr High School	\$205,607	\$53,765	\$0	\$38,555	\$378	\$0	\$1,276	\$0
Total Students: 86.7 Per Student Amounts:	\$2,371	\$620	\$0	\$445	\$4	\$0	\$15	\$0
Mountain Meadows Primary	\$352,202	\$98,202	\$9,750	\$41,623	\$151	\$0	\$20,746	\$0
Total Students: 127.8 Per Student Amounts:	\$2,756	\$768	\$76	\$326	\$1	\$0	\$162	\$0
Heber-Overgaard Unified District District Totals	\$1,430,824	\$491,309	\$65,896	\$175,624	\$6,101	\$0	\$33,428	\$0
Total Students: 515.8 Per Student Amounts:	\$2,774	\$953	\$128	\$340	\$12	\$0	\$65	\$0
Holbrook Unified District								
Holbrook High School	\$1,966,014	\$795,865	\$5,910	\$134,790	\$23,021	\$0	\$284,587	\$0
Total Students: 744.8 Per Student Amounts:	\$2,640	\$1,069	\$8	\$181	\$31	\$0	\$382	\$0
Holbrook Junior High School	\$1,295,779	\$479,591	\$8,831	\$66,934	\$17,648	\$0	\$20,455	\$0
Total Students: 418.3 Per Student Amounts:	\$3,098	\$1,147	\$21	\$160	\$42	\$0	\$49	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds					
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service	
Navajo County									
Holbrook Unified District									
Hulet Elementary School		\$943,484	\$275,729	\$84	\$106,282	\$6,072	\$0	\$322,895	\$0
Total Students: 328.2	Per Student Amounts:	\$2,875	\$840	\$0	\$324	\$19	\$0	\$984	\$0
Indian Wells Elementary		\$901,278	\$324,758	\$5,292	\$54,008	\$4,421	\$0	\$0	\$0
Total Students: 258.4	Per Student Amounts:	\$3,488	\$1,257	\$20	\$209	\$17	\$0	\$0	\$0
Park Elementary School		\$838,798	\$234,708	\$7,158	\$60,600	\$2,675	\$0	\$25,961	\$0
Total Students: 237.1	Per Student Amounts:	\$3,538	\$990	\$30	\$256	\$11	\$0	\$109	\$0
Holbrook Unified District District Totals		\$5,945,353	\$2,110,651	\$27,275	\$422,614	\$53,837	\$0	\$653,898	\$0
Total Students: 1,986.7	Per Student Amounts:	\$2,993	\$1,062	\$14	\$213	\$27	\$0	\$329	\$0
Joseph City Unified District									
Joseph City Elementary School		\$772,136	\$115,544	\$0	\$27,077	\$0	\$0	\$0	\$0
Total Students: 306.3	Per Student Amounts:	\$2,521	\$377	\$0	\$88	\$0	\$0	\$0	\$0
Joseph City Jr/Sr High School		\$877,644	\$174,274	\$0	\$46,390	\$3,678	\$0	\$0	\$0
Total Students: 148.5	Per Student Amounts:	\$5,910	\$1,174	\$0	\$312	\$25	\$0	\$0	\$0
Joseph City Unified District District Totals		\$1,649,779	\$289,817	\$0	\$73,467	\$3,678	\$0	\$0	\$0
Total Students: 454.8	Per Student Amounts:	\$3,627	\$637	\$0	\$162	\$8	\$0	\$0	\$0
Kayenta Unified District									
Kayenta Intermediate School		\$1,353,549	\$428,029	\$0	\$237,796	\$44,368	\$0	\$1,205	\$0
Total Students: 502.4	Per Student Amounts:	\$2,694	\$852	\$0	\$473	\$88	\$0	\$2	\$0
Kayenta Middle School		\$1,510,825	\$542,012	\$0	\$235,466	\$100,382	\$0	\$120,239	\$0
Total Students: 630.9	Per Student Amounts:	\$2,395	\$859	\$0	\$373	\$159	\$0	\$191	\$0
Kayenta Primary School		\$1,367,801	\$362,986	\$0	\$281,443	\$24,301	\$0	\$225,750	\$0
Total Students: 354.2	Per Student Amounts:	\$3,862	\$1,025	\$0	\$795	\$69	\$0	\$637	\$0
Monument Valley High School		\$2,503,699	\$935,728	\$0	\$314,190	\$26,440	\$0	\$488,584	\$0
Total Students: 966.7	Per Student Amounts:	\$2,590	\$968	\$0	\$325	\$27	\$0	\$505	\$0
Kayenta Unified District District Totals		\$6,735,873	\$2,268,754	\$0	\$1,068,895	\$195,491	\$0	\$835,778	\$0
Total Students: 2,454.2	Per Student Amounts:	\$2,745	\$924	\$0	\$436	\$80	\$0	\$341	\$0
Pinon Unified District									
Pinon Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 612.3	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds					
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service	
Navajo County									
Pinon Unified District									
Pinon High School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 425.4	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pinon Middle School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 401.3	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Warrior Academy		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 24.2	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pinon Unified District Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 1,463.2	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rainbow Accommodation School									
Rainbow Accommodation School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 14.6	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Show Low Unified District									
Clay Springs School		\$163,490	\$47,254	\$0	\$4,403	\$717	\$0	\$53,601	\$0
Total Students: 66.1	Per Student Amounts:	\$2,473	\$715	\$0	\$67	\$11	\$0	\$811	\$0
Linden Elementary School		\$377,042	\$98,647	\$0	\$9,925	\$1,429	\$0	\$450	\$0
Total Students: 193.5	Per Student Amounts:	\$1,949	\$510	\$0	\$51	\$7	\$0	\$2	\$0
Pinedale Elementary School		\$15,089	\$10,509	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Show Low High School		\$1,745,221	\$798,481	\$6,409	\$77,482	\$13,856	\$0	\$21,353	\$0
Total Students: 762.8	Per Student Amounts:	\$2,288	\$1,047	\$8	\$102	\$18	\$0	\$28	\$0
Show Low Intermediate School		\$965,116	\$348,375	\$3,218	\$43,848	\$7,746	\$0	\$6,555	\$0
Total Students: 435.0	Per Student Amounts:	\$2,219	\$801	\$7	\$101	\$18	\$0	\$15	\$0
Show Low Junior High School		\$1,129,226	\$445,015	\$3,056	\$30,403	\$5,424	\$0	\$4,897	\$0
Total Students: 411.0	Per Student Amounts:	\$2,748	\$1,083	\$7	\$74	\$13	\$0	\$12	\$0
Show Low Preschool		\$3,014	\$1,269	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 7.4	Per Student Amounts:	\$407	\$171	\$0	\$0	\$0	\$0	\$0	\$0
Show Low Primary School		\$1,246,448	\$376,612	\$3,546	\$27,384	\$7,622	\$0	\$0	\$0
Total Students: 499.9	Per Student Amounts:	\$2,493	\$753	\$7	\$55	\$15	\$0	\$0	\$0
White Mountain Institute		\$189,719	\$66,669	\$0	\$229	\$0	\$0	\$6,327	\$0
Total Students: 46.3	Per Student Amounts:	\$4,098	\$1,440	\$0	\$5	\$0	\$0	\$137	\$0
Show Low Unified District District Totals		\$5,834,365	\$2,192,832	\$16,229	\$193,674	\$36,794	\$0	\$93,183	\$0

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Total Students: 2,421.9	Per Student Amounts:	\$2,409	\$905	\$7	\$80	\$15	\$0	\$38	\$0
Snowflake Unified District									
Highland Primary School		\$841,647	\$463,316	\$0	\$64,962	\$4,389	\$0	\$1,658	\$0
Total Students: 367.8	Per Student Amounts:	\$2,288	\$1,260	\$0	\$177	\$12	\$0	\$5	\$0
Snowflake High School		\$1,527,744	\$924,923	\$0	\$193,082	\$27,070	\$0	\$0	\$0
Total Students: 744.9	Per Student Amounts:	\$2,051	\$1,242	\$0	\$259	\$36	\$0	\$0	\$0
Snowflake Intermediate School		\$709,619	\$328,442	\$0	\$82,194	\$43,899	\$2,728	\$17,175	\$0
Total Students: 311.1	Per Student Amounts:	\$2,281	\$1,056	\$0	\$264	\$141	\$9	\$55	\$0
Snowflake Junior High School		\$858,941	\$518,966	\$0	\$99,520	\$482	\$0	\$0	\$0
Total Students: 412.6	Per Student Amounts:	\$2,082	\$1,258	\$0	\$241	\$1	\$0	\$0	\$0
Taylor Elementary School		\$786,571	\$341,283	\$0	\$43,549	\$1,943	\$0	\$0	\$0
Total Students: 292.4	Per Student Amounts:	\$2,690	\$1,167	\$0	\$149	\$7	\$0	\$0	\$0
Taylor Intermediate School		\$595,043	\$282,475	\$0	\$59,968	\$1,678	\$0	\$0	\$0
Total Students: 241.3	Per Student Amounts:	\$2,466	\$1,171	\$0	\$249	\$7	\$0	\$0	\$0
Snowflake Unified District District Totals		\$5,319,564	\$2,859,404	\$0	\$543,275	\$79,461	\$2,728	\$18,833	\$0
Total Students: 2,370.1	Per Student Amounts:	\$2,244	\$1,206	\$0	\$229	\$34	\$1	\$8	\$0
Whiteriver Unified District									
Alchesay High School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 646.2	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Canyon Day Junior High School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 363.5	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cradleboard School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 350.9	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Seven Mile School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 484.9	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Whiteriver Elementary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 478.6	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Whiteriver Unified District District Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 2,324.1	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winslow Unified District									
Bonnie Brennan School		\$967,508	\$328,765	\$0	\$33,047	\$5,019	\$0	\$1,260	\$0
Total Students: 376.4	Per Student Amounts:	\$2,570	\$873	\$0	\$88	\$13	\$0	\$3	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Navajo County								
Winslow Unified District								
Jefferson Elementary School	\$793,235	\$251,404	\$0	\$26,932	\$4,237	\$0	\$1,260	\$0
Total Students: 348.0	Per Student Amounts: \$2,279	\$722	\$0	\$77	\$12	\$0	\$4	\$0
Washington School	\$1,080,236	\$394,085	\$0	\$29,955	\$6,832	\$0	\$1,260	\$0
Total Students: 426.8	Per Student Amounts: \$2,531	\$923	\$0	\$70	\$16	\$0	\$3	\$0
Winslow High School	\$1,857,565	\$1,254,521	\$0	\$227,602	\$11,939	\$0	\$13,839	\$0
Total Students: 874.2	Per Student Amounts: \$2,125	\$1,435	\$0	\$260	\$14	\$0	\$16	\$0
Winslow Junior High School	\$1,052,447	\$469,056	\$0	\$17,942	\$23,846	\$0	\$4,068	\$0
Total Students: 438.5	Per Student Amounts: \$2,400	\$1,070	\$0	\$41	\$54	\$0	\$9	\$0
Winslow Unified District District Totals	\$5,750,992	\$2,697,831	\$0	\$335,478	\$51,873	\$0	\$21,687	\$0
Total Students: 2,463.9	Per Student Amounts: \$2,334	\$1,095	\$0	\$136	\$21	\$0	\$9	\$0
Navajo County Totals	\$35,975,687	\$13,918,562	\$109,400	\$2,984,244	\$462,102	\$2,728	\$1,657,569	\$0
Total Students: 19,372.4	Per Student Amounts: \$1,857	\$718	\$6	\$154	\$24	\$0	\$86	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Out Of Arizona County								
Cathedral Home for Children								
Cathedral Home for Children	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pima County								
Ajo Unified District								
Ajo School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 275.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ajo School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 267.1	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ajo Unified District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 542.1	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Altar Valley Elementary District								
Altar Valley Middle School	\$1,088,716	\$283,200	\$0	\$12,823	\$0	\$0	\$0	\$0
Total Students: 361.7	Per Student Amounts:	\$3,010	\$783	\$0	\$35	\$0	\$0	\$0
Mary E. Dill Elementary	\$814,581	\$289,274	\$0	\$22,483	\$0	\$0	\$0	\$0
Total Students: 346.4	Per Student Amounts:	\$2,352	\$835	\$0	\$65	\$0	\$0	\$0
Mary E. Dill Primary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Robles Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Altar Valley Elementary District District Totals	\$1,903,297	\$572,474	\$0	\$35,306	\$0	\$0	\$0	\$0
Total Students: 708.1	Per Student Amounts:	\$2,688	\$808	\$50	\$0	\$0	\$0	\$0
Amphitheater Unified District								
Amphitheater High School	\$4,345,570	\$1,641,404	\$61,505	\$206,899	\$138,557	\$5,215	\$0	\$0
Total Students: 1,664.8	Per Student Amounts:	\$2,610	\$986	\$37	\$124	\$83	\$3	\$0
Amphitheater Middle School	\$2,156,788	\$731,880	\$0	\$69,182	\$29,308	\$11,187	\$0	\$0
Total Students: 856.6	Per Student Amounts:	\$2,518	\$854	\$0	\$81	\$34	\$13	\$0
Canyon Del Oro High School	\$4,593,900	\$1,617,058	\$52,717	\$132,497	\$128,242	\$23,715	\$0	\$0
Total Students: 1,837.8	Per Student Amounts:	\$2,500	\$880	\$29	\$72	\$70	\$13	\$0
Copper Creek Elementary School	\$1,699,346	\$314,726	\$0	\$68,917	\$7,365	\$84	\$0	\$0
Total Students: 777.8	Per Student Amounts:	\$2,185	\$405	\$0	\$89	\$9	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pima County								
Amphitheater Unified District								
Coronado K-8 School	\$2,331,472	\$807,005	\$0	\$88,948	\$70,551	\$84	\$0	\$0
Total Students: 1,060.4	Per Student Amounts: \$2,199	\$761	\$0	\$84	\$67	\$0	\$0	\$0
E C Nash School	\$1,329,490	\$292,885	\$0	\$61,341	\$30,485	\$168	\$0	\$0
Total Students: 535.8	Per Student Amounts: \$2,481	\$547	\$0	\$114	\$57	\$0	\$0	\$0
Frances Owen Holaway Elementary School	\$1,487,963	\$271,366	\$0	\$30,768	\$17,898	\$11,187	\$0	\$0
Total Students: 420.4	Per Student Amounts: \$3,539	\$645	\$0	\$73	\$43	\$27	\$0	\$0
Helen Keeling Elementary School	\$1,474,941	\$317,445	\$0	\$57,997	\$57,854	\$13,099	\$0	\$0
Total Students: 431.2	Per Student Amounts: \$3,421	\$736	\$0	\$135	\$134	\$30	\$0	\$0
Ironwood Ridge High School	\$3,203,304	\$1,432,276	\$31,743	\$246,128	\$38,449	\$84	\$0	\$0
Total Students: 1,648.3	Per Student Amounts: \$1,943	\$869	\$19	\$149	\$23	\$0	\$0	\$0
L M Prince School	\$1,474,553	\$306,601	\$0	\$57,343	\$32,108	\$84	\$0	\$0
Total Students: 562.6	Per Student Amounts: \$2,621	\$545	\$0	\$102	\$57	\$0	\$0	\$0
La Cima Middle School	\$1,699,817	\$649,156	\$0	\$62,309	\$25,975	\$84	\$0	\$0
Total Students: 740.7	Per Student Amounts: \$2,295	\$876	\$0	\$84	\$35	\$0	\$0	\$0
Lawrence W Cross Middle School	\$2,264,545	\$736,183	\$0	\$42,005	\$28,689	\$12,221	\$0	\$0
Total Students: 970.6	Per Student Amounts: \$2,333	\$758	\$0	\$43	\$30	\$13	\$0	\$0
Lulu Walker School	\$1,281,543	\$287,750	\$0	\$64,217	\$11,420	\$84	\$0	\$0
Total Students: 556.6	Per Student Amounts: \$2,302	\$517	\$0	\$115	\$21	\$0	\$0	\$0
Marion Donaldson Elementary School	\$1,226,904	\$274,020	\$0	\$49,230	\$49,385	\$84	\$0	\$0
Total Students: 400.6	Per Student Amounts: \$3,063	\$684	\$0	\$123	\$123	\$0	\$0	\$0
Mesa Verde Elementary School	\$1,179,007	\$242,284	\$0	\$27,227	\$12,108	\$2,284	\$0	\$0
Total Students: 430.4	Per Student Amounts: \$2,739	\$563	\$0	\$63	\$28	\$5	\$0	\$0
Painted Sky Elementary School	\$1,390,372	\$314,708	\$0	\$69,106	\$7,365	\$84	\$0	\$0
Total Students: 671.0	Per Student Amounts: \$2,072	\$469	\$0	\$103	\$11	\$0	\$0	\$0
Richard B Wilson Jr School	\$3,368,804	\$900,530	\$0	\$151,745	\$83,533	\$84	\$0	\$0
Total Students: 1,396.3	Per Student Amounts: \$2,413	\$645	\$0	\$109	\$60	\$0	\$0	\$0
Rillito Center	\$319,794	\$157,274	\$0	\$18,874	\$8,969	\$0	\$0	\$0
Total Students: 53.9	Per Student Amounts: \$5,933	\$2,918	\$0	\$350	\$166	\$0	\$0	\$0
Rio Vista Elementary School	\$1,487,648	\$318,280	\$0	\$53,929	\$68,970	\$84	\$0	\$0
Total Students: 606.9	Per Student Amounts: \$2,451	\$524	\$0	\$89	\$114	\$0	\$0	\$0
Winifred Harelson Elementary School	\$1,397,511	\$299,587	\$0	\$50,517	\$25,362	\$84	\$0	\$0
Total Students: 540.3	Per Student Amounts: \$2,587	\$554	\$0	\$93	\$47	\$0	\$0	\$0
Amphitheater Unified District District Totals	\$39,713,272	\$11,912,418	\$145,965	\$1,609,179	\$872,593	\$80,000	\$0	\$0

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds					
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service	
Total Students: 16,162.7	Per Student Amounts:	\$2,457	\$737	\$9	\$100	\$54	\$5	\$0	\$0	
Catalina Foothills Unified District										
Canyon View Elementary School		\$1,221,261	\$445,186	\$0	\$21,779	\$20,303	\$0	\$0	\$0	
Total Students: 402.4	Per Student Amounts:	\$3,035	\$1,106	\$0	\$54	\$50	\$0	\$0	\$0	
Catalina Foothills High School		\$4,085,410	\$2,504,555	\$0	\$139,406	\$37,797	\$0	\$0	\$0	
Total Students: 1,864.1	Per Student Amounts:	\$2,192	\$1,344	\$0	\$75	\$20	\$0	\$0	\$0	
Esperero Canyon Middle School		\$1,759,998	\$787,093	\$0	\$33,575	\$24,347	\$0	\$3,785	\$0	
Total Students: 610.1	Per Student Amounts:	\$2,885	\$1,290	\$0	\$55	\$40	\$0	\$6	\$0	
Manzanita School		\$1,566,834	\$515,773	\$0	\$28,433	\$24,949	\$0	\$0	\$0	
Total Students: 494.0	Per Student Amounts:	\$3,172	\$1,044	\$0	\$58	\$51	\$0	\$0	\$0	
Orange Grove Middle School		\$2,029,963	\$723,446	\$0	\$44,310	\$11,236	\$0	\$0	\$0	
Total Students: 675.9	Per Student Amounts:	\$3,003	\$1,070	\$0	\$66	\$17	\$0	\$0	\$0	
Sunrise Drive Elementary School		\$1,317,710	\$484,333	\$0	\$24,027	\$16,501	\$0	\$0	\$0	
Total Students: 425.8	Per Student Amounts:	\$3,095	\$1,137	\$0	\$56	\$39	\$0	\$0	\$0	
Valley View Preschool		\$41,880	\$42,837	\$0	\$0	\$0	\$0	\$2,004	\$0	
Total Students: 6.0	Per Student Amounts:	\$6,980	\$7,140	\$0	\$0	\$0	\$0	\$334	\$0	
Ventana Vista Elementary School		\$1,341,206	\$566,599	\$0	\$27,795	\$13,019	\$0	\$1,464	\$0	
Total Students: 446.5	Per Student Amounts:	\$3,004	\$1,269	\$0	\$62	\$29	\$0	\$3	\$0	
Catalina Foothills Unified District District Totals		\$13,364,262	\$6,069,822	\$0	\$319,325	\$148,152	\$0	\$7,253	\$0	
Total Students: 4,924.8	Per Student Amounts:	\$2,714	\$1,233	\$0	\$65	\$30	\$0	\$1	\$0	
Continental Elementary District										
Continental Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Students: 255.4	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Empire Elementary District										
Empire Elementary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Flowing Wells Unified District										
Centennial Elementary School		\$1,067,858	\$374,857	\$0	\$42,857	\$8,418	\$0	\$0	\$0	
Total Students: 455.1	Per Student Amounts:	\$2,346	\$824	\$0	\$94	\$18	\$0	\$0	\$0	
Flowing Wells Alternative Education Center		\$250,001	\$42,835	\$0	\$6,963	\$0	\$0	\$0	\$0	
Total Students: 96.8	Per Student Amounts:	\$2,583	\$443	\$0	\$72	\$0	\$0	\$0	\$0	

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pima County								
Flowing Wells Unified District								
Flowing Wells Early Childhood Education Center	\$74,279	\$120,488	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 26.4	Per Student Amounts: \$2,814	\$4,564	\$0	\$0	\$0	\$0	\$0	\$0
Flowing Wells High School	\$4,072,847	\$1,603,731	\$54,463	\$114,516	\$33,832	\$0	\$0	\$0
Total Students: 1,840.2	Per Student Amounts: \$2,213	\$871	\$30	\$62	\$18	\$0	\$0	\$0
Flowing Wells Junior High School	\$2,292,725	\$968,243	\$0	\$54,469	\$17,496	\$0	\$0	\$0
Total Students: 948.0	Per Student Amounts: \$2,418	\$1,021	\$0	\$57	\$18	\$0	\$0	\$0
Homer Davis Elementary School	\$1,085,409	\$383,265	\$0	\$59,234	\$11,694	\$0	\$0	\$0
Total Students: 495.8	Per Student Amounts: \$2,189	\$773	\$0	\$119	\$24	\$0	\$0	\$0
Inscape Alternative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
J Robert Hendricks Elementary School	\$1,256,550	\$375,535	\$0	\$39,277	\$11,016	\$0	\$0	\$0
Total Students: 466.4	Per Student Amounts: \$2,694	\$805	\$0	\$84	\$24	\$0	\$0	\$0
Laguna Elementary School	\$1,061,808	\$420,492	\$0	\$45,554	\$7,275	\$0	\$0	\$0
Total Students: 452.7	Per Student Amounts: \$2,346	\$929	\$0	\$101	\$16	\$0	\$0	\$0
Robert Richardson Elementary School	\$1,318,507	\$391,245	\$0	\$49,366	\$7,769	\$0	\$0	\$0
Total Students: 398.9	Per Student Amounts: \$3,305	\$981	\$0	\$124	\$19	\$0	\$0	\$0
Walter Douglas Elementary School	\$1,259,971	\$380,565	\$0	\$117,493	\$11,231	\$0	\$0	\$0
Total Students: 579.2	Per Student Amounts: \$2,175	\$657	\$0	\$203	\$19	\$0	\$0	\$0
Flowing Wells Unified District District Totals	\$13,739,954	\$5,061,255	\$54,463	\$529,730	\$108,730	\$0	\$0	\$0
Total Students: 5,759.5	Per Student Amounts: \$2,386	\$879	\$9	\$92	\$19	\$0	\$0	\$0
Indian Oasis-Baboquivari Unified District								
Baboquivari High School	\$858,400	\$743,524	\$124,890	\$27,747	\$48,947	\$0	\$911,437	\$0
Total Students: 291.2	Per Student Amounts: \$2,948	\$2,553	\$429	\$95	\$168	\$0	\$3,130	\$0
Baboquivari Middle School	\$501,652	\$264,616	\$12,031	\$17,452	\$21,656	\$0	\$889,220	\$0
Total Students: 187.3	Per Student Amounts: \$2,678	\$1,413	\$64	\$93	\$116	\$0	\$4,748	\$0
Indian Oasis Intermediate School	\$786,933	\$635,326	\$139,293	\$65,359	\$70,713	\$2,888	\$47,637	\$0
Total Students: 296.8	Per Student Amounts: \$2,651	\$2,141	\$469	\$220	\$238	\$10	\$161	\$0
Indian Oasis Primary School	\$1,008,530	\$546,631	\$150,936	\$143,369	\$19,769	\$1,046	\$105,338	\$0
Total Students: 361.1	Per Student Amounts: \$2,793	\$1,514	\$418	\$397	\$55	\$3	\$292	\$0
Preschool Handicapped Head Start	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indian Oasis-Baboquivari Unified District District Totals	\$3,155,515	\$2,190,097	\$427,150	\$253,927	\$161,085	\$3,934	\$1,953,632	\$0

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Capitial Outlay and Soft Capitial Allocation Funds				
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Total Students: 1,136.4	Per Student Amounts:	\$2,777	\$1,927	\$376	\$223	\$142	\$3	\$1,719	\$0
Marana Unified District									
A. C. E.		\$50,879	\$32,907	\$0	\$9,154	\$2,160	\$0	\$0	\$0
Total Students: 9.4	Per Student Amounts:	\$5,413	\$3,501	\$0	\$974	\$230	\$0	\$0	\$0
Butterfield Elementary School		\$1,885,422	\$439,537	\$0	\$59,559	\$3,366	\$0	\$0	\$0
Total Students: 628.2	Per Student Amounts:	\$3,001	\$700	\$0	\$95	\$5	\$0	\$0	\$0
Coyote Trail Elementary School		\$1,516,947	\$355,200	\$0	\$46,163	\$9,485	\$0	\$0	\$0
Total Students: 638.8	Per Student Amounts:	\$2,375	\$556	\$0	\$72	\$15	\$0	\$0	\$0
Degrazia Elementary School		\$1,685,018	\$338,076	\$0	\$51,542	\$4,477	\$0	\$0	\$0
Total Students: 544.3	Per Student Amounts:	\$3,096	\$621	\$0	\$95	\$8	\$0	\$0	\$0
Desert Winds Elementary School		\$1,146,548	\$306,759	\$0	\$22,717	\$5,412	\$0	\$0	\$0
Total Students: 436.2	Per Student Amounts:	\$2,628	\$703	\$0	\$52	\$12	\$0	\$0	\$0
Ironwood Elementary School		\$1,976,426	\$489,128	\$0	\$60,502	\$15,175	\$0	\$0	\$0
Total Students: 812.1	Per Student Amounts:	\$2,434	\$602	\$0	\$75	\$19	\$0	\$0	\$0
Marana High School		\$3,936,178	\$1,269,275	\$34,629	\$202,611	\$22,707	\$0	\$0	\$0
Total Students: 1,602.2	Per Student Amounts:	\$2,457	\$792	\$22	\$126	\$14	\$0	\$0	\$0
Marana Middle School		\$2,460,229	\$931,195	\$0	\$100,527	\$4,564	\$0	\$0	\$0
Total Students: 1,025.6	Per Student Amounts:	\$2,399	\$908	\$0	\$98	\$4	\$0	\$0	\$0
Marjorie W Estes Elementary School		\$1,222,696	\$461,594	\$0	\$34,135	\$4,954	\$0	\$0	\$0
Total Students: 379.9	Per Student Amounts:	\$3,218	\$1,215	\$0	\$90	\$13	\$0	\$0	\$0
Mountain View High School		\$4,766,307	\$1,365,434	\$66,418	\$306,533	\$48,454	\$272	\$0	\$0
Total Students: 2,067.8	Per Student Amounts:	\$2,305	\$660	\$32	\$148	\$23	\$0	\$0	\$0
Picture Rocks Intermediate School		\$1,156,869	\$327,974	\$0	\$38,814	\$4,680	\$0	\$0	\$0
Total Students: 495.7	Per Student Amounts:	\$2,334	\$662	\$0	\$78	\$9	\$0	\$0	\$0
Quail Run Elementary School		\$1,675,271	\$382,689	\$0	\$48,842	\$6,979	\$0	\$0	\$0
Total Students: 647.2	Per Student Amounts:	\$2,588	\$591	\$0	\$75	\$11	\$0	\$0	\$0
Roadrunner Elementary School		\$1,357,988	\$343,418	\$0	\$30,496	\$26,437	\$0	\$0	\$0
Total Students: 591.9	Per Student Amounts:	\$2,294	\$580	\$0	\$52	\$45	\$0	\$0	\$0
Thornycroft Elementary School		\$1,431,722	\$318,893	\$0	\$36,299	\$3,636	\$0	\$0	\$0
Total Students: 452.7	Per Student Amounts:	\$3,163	\$704	\$0	\$80	\$8	\$0	\$0	\$0
Tortolita Middle School		\$2,775,662	\$786,135	\$0	\$84,293	\$12,975	\$0	\$0	\$0
Total Students: 1,135.4	Per Student Amounts:	\$2,445	\$692	\$0	\$74	\$11	\$0	\$0	\$0
Twin Peaks Elementary School		\$1,487,753	\$250,047	\$0	\$77,460	\$3,663	\$0	\$0	\$0
Total Students: 707.7	Per Student Amounts:	\$2,102	\$353	\$0	\$109	\$5	\$0	\$0	\$0
Marana Unified District District Totals		\$30,531,915	\$8,398,261	\$101,047	\$1,209,647	\$179,123	\$272	\$0	\$0

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds					
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service	
Total Students: 12,175.2	Per Student Amounts:	\$2,508	\$690	\$8	\$99	\$15	\$0	\$0	\$0	
Pima Accommodation District										
CAPE School-Adult		\$66,920	\$70,241	\$0	\$8,313	\$478	\$0	\$0	\$0	
Total Students: 26.0	Per Student Amounts:	\$2,574	\$2,702	\$0	\$320	\$18	\$0	\$0	\$0	
CAPE School-Juvenile		\$546,675	\$193,735	\$0	\$48,909	\$21,692	\$0	\$0	\$0	
Total Students: 163.9	Per Student Amounts:	\$3,335	\$1,182	\$0	\$298	\$132	\$0	\$0	\$0	
Zimmerman Elementary School		\$1,380	\$16,686	\$0	\$2,385	\$0	\$0	\$19,741	\$0	
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Pima Accommodation District District Totals		\$614,975	\$280,662	\$0	\$59,607	\$22,170	\$0	\$19,741	\$0	
Total Students: 189.9	Per Student Amounts:	\$3,238	\$1,478	\$0	\$314	\$117	\$0	\$104	\$0	
Redington Elementary District										
Redington Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sahuarita Unified District										
Sahuarita High School		\$2,301,486	\$678,240	\$0	\$187,498	\$8,129	\$0	\$0	\$0	
Total Students: 815.9	Per Student Amounts:	\$2,821	\$831	\$0	\$230	\$10	\$0	\$0	\$0	
Sahuarita Intermediate School		\$751,030	\$225,023	\$0	\$52,038	\$2,893	\$0	\$0	\$4,604	
Total Students: 454.1	Per Student Amounts:	\$1,654	\$496	\$0	\$115	\$6	\$0	\$0	\$10	
Sahuarita Middle School		\$1,348,845	\$353,850	\$0	\$93,276	\$5,879	\$0	\$0	\$6,056	
Total Students: 625.4	Per Student Amounts:	\$2,157	\$566	\$0	\$149	\$9	\$0	\$0	\$10	
Sahuarita Primary School		\$858,453	\$280,957	\$0	\$85,850	\$3,104	\$0	\$0	\$5,161	
Total Students: 370.2	Per Student Amounts:	\$2,319	\$759	\$0	\$232	\$8	\$0	\$0	\$14	
Sopori Elementary School		\$606,214	\$245,503	\$1,150	\$57,364	\$943	\$0	\$0	\$0	
Total Students: 215.9	Per Student Amounts:	\$2,808	\$1,137	\$5	\$266	\$4	\$0	\$0	\$0	
Sahuarita Unified District District Totals		\$5,866,027	\$1,783,573	\$1,150	\$476,026	\$20,948	\$0	\$0	\$15,821	
Total Students: 2,481.5	Per Student Amounts:	\$2,364	\$719	\$0	\$192	\$8	\$0	\$0	\$6	
San Fernando Elementary District										
San Fernando Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Students: 12.9	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sunnyside Unified District										

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds					
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service	
Pima County									
Sunnyside Unified District									
Apollo Middle School		\$2,626,165	\$1,110,868	\$0	\$236,732	\$28,792	\$0	\$0	\$0
Total Students: 956.6	Per Student Amounts:	\$2,745	\$1,161	\$0	\$247	\$30	\$0	\$0	\$0
Challenger Middle School		\$2,151,637	\$845,004	\$0	\$141,532	\$16,438	\$0	\$0	\$0
Total Students: 961.7	Per Student Amounts:	\$2,237	\$879	\$0	\$147	\$17	\$0	\$0	\$0
Chaparral Middle School		\$2,429,201	\$1,118,744	\$0	\$221,710	\$12,192	\$0	\$0	\$0
Total Students: 874.8	Per Student Amounts:	\$2,777	\$1,279	\$0	\$253	\$14	\$0	\$0	\$0
Craycroft Elementary School		\$1,328,569	\$616,265	\$0	\$33,816	\$16,664	\$0	\$0	\$0
Total Students: 506.9	Per Student Amounts:	\$2,621	\$1,216	\$0	\$67	\$33	\$0	\$0	\$0
Desert View High School		\$4,272,867	\$1,746,825	\$313,974	\$413,915	\$27,212	\$1,868	\$0	\$0
Total Students: 1,496.5	Per Student Amounts:	\$2,855	\$1,167	\$210	\$277	\$18	\$1	\$0	\$0
Drexel Elementary School		\$1,671,537	\$569,560	\$0	\$34,368	\$27,599	\$4,350	\$0	\$0
Total Students: 578.6	Per Student Amounts:	\$2,889	\$984	\$0	\$59	\$48	\$8	\$0	\$0
Elvira Elementary School		\$1,523,539	\$484,835	\$0	\$28,608	\$19,047	\$1,852	\$0	\$0
Total Students: 646.3	Per Student Amounts:	\$2,357	\$750	\$0	\$44	\$29	\$3	\$0	\$0
Esperanza Elementary School		\$1,856,733	\$554,122	\$0	\$79,786	\$21,824	\$4,350	\$0	\$0
Total Students: 771.1	Per Student Amounts:	\$2,408	\$719	\$0	\$103	\$28	\$6	\$0	\$0
Gallego Basic Elementary School		\$1,640,504	\$519,070	\$0	\$31,115	\$15,700	\$4,350	\$0	\$0
Total Students: 504.6	Per Student Amounts:	\$3,251	\$1,029	\$0	\$62	\$31	\$9	\$0	\$0
Homebound		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 39.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Liberty Elementary School		\$1,874,274	\$616,749	\$0	\$45,344	\$13,354	\$1,852	\$0	\$0
Total Students: 607.3	Per Student Amounts:	\$3,086	\$1,016	\$0	\$75	\$22	\$3	\$0	\$0
Los Amigos Elementary School		\$1,956,419	\$520,652	\$0	\$38,044	\$18,339	\$4,350	\$0	\$0
Total Students: 634.0	Per Student Amounts:	\$3,086	\$821	\$0	\$60	\$29	\$7	\$0	\$0
Los Ninos Elementary School		\$1,550,492	\$558,974	\$0	\$37,634	\$21,563	\$1,852	\$0	\$0
Total Students: 546.1	Per Student Amounts:	\$2,839	\$1,024	\$0	\$69	\$39	\$3	\$0	\$0
Los Ranchitos School		\$1,634,645	\$558,241	\$0	\$39,559	\$9,979	\$1,852	\$0	\$0
Total Students: 515.7	Per Student Amounts:	\$3,170	\$1,082	\$0	\$77	\$19	\$4	\$0	\$0
Mission Manor Elementary School		\$1,758,839	\$611,660	\$0	\$47,475	\$16,481	\$7,714	\$0	\$0
Total Students: 654.0	Per Student Amounts:	\$2,689	\$935	\$0	\$73	\$25	\$12	\$0	\$0
Ocotillo Elementary School		\$1,141,551	\$520,336	\$0	\$25,842	\$9,113	\$1,852	\$0	\$0
Total Students: 347.7	Per Student Amounts:	\$3,283	\$1,497	\$0	\$74	\$26	\$5	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pima County								
Sunnyside Unified District								
Preschool Handicap Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 76.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S.T.A.R. Academic Center	\$359,942	\$232,138	\$0	\$35,396	\$9,055	\$0	\$0	\$0
Total Students: 173.5	Per Student Amounts: \$2,075	\$1,338	\$0	\$204	\$52	\$0	\$0	\$0
Santa Clara Elementary School	\$1,537,652	\$563,752	\$0	\$37,839	\$14,474	\$1,852	\$0	\$0
Total Students: 481.4	Per Student Amounts: \$3,194	\$1,171	\$0	\$79	\$30	\$4	\$0	\$0
Sierra Middle School	\$2,818,152	\$938,208	\$0	\$228,712	\$42,505	\$0	\$0	\$0
Total Students: 1,076.2	Per Student Amounts: \$2,619	\$872	\$0	\$213	\$39	\$0	\$0	\$0
Summit View Elementary	\$1,240,756	\$545,475	\$3,344	\$68,570	\$15,858	\$0	\$0	\$0
Total Students: 535.5	Per Student Amounts: \$2,317	\$1,019	\$6	\$128	\$30	\$0	\$0	\$0
Sunnyside High School	\$5,803,156	\$2,041,119	\$42,546	\$369,603	\$72,499	\$12,712	\$14,417	\$0
Total Students: 1,933.8	Per Student Amounts: \$3,001	\$1,055	\$22	\$191	\$37	\$7	\$7	\$0
Sunnyside Unified District District Totals	\$41,176,630	\$15,272,597	\$359,864	\$2,195,600	\$428,688	\$50,806	\$14,417	\$0
Total Students: 14,917.3	Per Student Amounts: \$2,760	\$1,024	\$24	\$147	\$29	\$3	\$1	\$0
Tanque Verde Unified District								
Agua Caliente School	\$1,213,119	\$362,042	\$0	\$31,451	\$6,242	\$0	\$10,708	\$0
Total Students: 338.8	Per Student Amounts: \$3,581	\$1,069	\$0	\$93	\$18	\$0	\$32	\$0
Emily Gray Junior High School	\$1,563,533	\$606,948	\$0	\$32,611	\$6,469	\$0	\$15,640	\$0
Total Students: 447.8	Per Student Amounts: \$3,492	\$1,355	\$0	\$73	\$14	\$0	\$35	\$0
Tanque Verde Elementary School	\$1,681,975	\$434,398	\$0	\$45,887	\$8,496	\$0	\$14,700	\$0
Total Students: 548.6	Per Student Amounts: \$3,066	\$792	\$0	\$84	\$15	\$0	\$27	\$0
Tanque Verde Unified District District Totals	\$4,458,627	\$1,403,388	\$0	\$109,949	\$21,207	\$0	\$41,048	\$0
Total Students: 1,335.2	Per Student Amounts: \$3,339	\$1,051	\$0	\$82	\$16	\$0	\$31	\$0
Tucson Unified District								
Alice Vail Middle School	\$2,591,324	\$805,666	\$0	\$35,651	\$47,255	\$0	\$62,591	\$0
Total Students: 759.6	Per Student Amounts: \$3,411	\$1,061	\$0	\$47	\$62	\$0	\$82	\$0
Anna Henry Elementary School	\$961,563	\$245,535	\$0	\$16,945	\$2,309	\$0	\$0	\$0
Total Students: 310.5	Per Student Amounts: \$3,097	\$791	\$0	\$55	\$7	\$0	\$0	\$0
Anna Lawrence Intermediate School	\$861,921	\$291,084	\$0	\$16,351	\$1,411	\$0	\$0	\$0
Total Students: 337.0	Per Student Amounts: \$2,558	\$864	\$0	\$49	\$4	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pima County								
Tucson Unified District								
Annie Kellond Elementary School	\$1,173,886	\$340,719	\$0	\$16,799	\$334	\$0	\$4,806	\$0
Total Students: 266.9	Per Student Amounts: \$4,398	\$1,277	\$0	\$63	\$1	\$0	\$18	\$0
Art Works Academy	\$95,613	\$114	\$0	\$524	\$0	\$0	\$0	\$0
Total Students: 22.8	Per Student Amounts: \$4,194	\$5	\$0	\$23	\$0	\$0	\$0	\$0
Aztec Middle College	\$142,167	\$211	\$0	\$1,470	\$0	\$0	\$0	\$0
Total Students: 23.6	Per Student Amounts: \$6,024	\$9	\$0	\$62	\$0	\$0	\$0	\$0
Aztec Middle College - East	\$75,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 25.3	Per Student Amounts: \$2,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aztec Middle College Northwest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 13.3	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Blenman Elementary School	\$1,568,760	\$394,141	\$0	\$30,929	\$1,607	\$0	\$26,393	\$0
Total Students: 505.3	Per Student Amounts: \$3,105	\$780	\$0	\$61	\$3	\$0	\$52	\$0
Bloom Elementary School	\$1,026,037	\$252,079	\$0	\$12,530	\$216	\$0	\$323	\$0
Total Students: 313.1	Per Student Amounts: \$3,277	\$805	\$0	\$40	\$1	\$0	\$1	\$0
Bonillas Elementary Basic Curriculum Magnet School	\$1,329,781	\$309,708	\$0	\$6,775	\$1,315	\$0	\$29,108	\$0
Total Students: 417.9	Per Student Amounts: \$3,182	\$741	\$0	\$16	\$3	\$0	\$70	\$0
Booth Magnet Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 435.9	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Booth-Fickett Math/Science Magnet School	\$3,402,873	\$1,113,019	\$0	\$69,550	\$52,997	\$0	\$8,064	\$0
Total Students: 1,016.9	Per Student Amounts: \$3,346	\$1,095	\$0	\$68	\$52	\$0	\$8	\$0
Borman Elementary School	\$891,823	\$260,178	\$0	\$16,083	\$3,672	\$0	\$0	\$0
Total Students: 359.0	Per Student Amounts: \$2,484	\$725	\$0	\$45	\$10	\$0	\$0	\$0
Borton Primary Magnet School	\$1,169,498	\$346,085	\$0	\$8,477	\$26,159	\$0	\$51,220	\$0
Total Students: 201.3	Per Student Amounts: \$5,810	\$1,719	\$0	\$42	\$130	\$0	\$254	\$0
Brichta Elementary School	\$1,067,740	\$284,403	\$0	\$10,103	\$2,577	\$0	\$49,791	\$0
Total Students: 322.5	Per Student Amounts: \$3,311	\$882	\$0	\$31	\$8	\$0	\$154	\$0
Broadway Alternative Middle School	\$47,511	\$0	\$0	\$418	\$0	\$0	\$0	\$0
Total Students: 8.9	Per Student Amounts: \$5,338	\$0	\$0	\$47	\$0	\$0	\$0	\$0
C E Rose Elementary School	\$1,018,456	\$318,380	\$0	\$22,801	\$2,587	\$0	\$0	\$0
Total Students: 464.5	Per Student Amounts: \$2,193	\$685	\$0	\$49	\$6	\$0	\$0	\$0
Carrillo Intermediate Magnet School	\$961,829	\$349,230	\$0	\$9,162	\$12,605	\$0	\$0	\$0
Total Students: 194.6	Per Student Amounts: \$4,943	\$1,795	\$0	\$47	\$65	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pima County								
Tucson Unified District								
Carson Middle School	\$1,906,040	\$550,283	\$0	\$35,062	\$7,467	\$0	\$0	\$0
Total Students: 778.4	Per Student Amounts: \$2,449	\$707	\$0	\$45	\$10	\$0	\$0	\$0
Catalina High Magnet School	\$4,499,416	\$1,773,615	\$0	\$99,837	\$50,578	\$0	\$191,879	\$0
Total Students: 1,510.2	Per Student Amounts: \$2,979	\$1,174	\$0	\$66	\$33	\$0	\$127	\$0
Cavett Elementary School	\$877,743	\$304,214	\$0	\$10,367	\$7,275	\$0	\$4,243	\$0
Total Students: 370.9	Per Student Amounts: \$2,367	\$820	\$0	\$28	\$20	\$0	\$11	\$0
Cholla High Magnet School	\$5,508,431	\$2,228,172	\$0	\$155,282	\$27,259	\$0	\$398,661	\$0
Total Students: 1,588.4	Per Student Amounts: \$3,468	\$1,403	\$0	\$98	\$17	\$0	\$251	\$0
Collier Elementary School	\$1,104,438	\$258,138	\$0	\$17,701	\$83	\$0	\$3,268	\$0
Total Students: 398.6	Per Student Amounts: \$2,771	\$648	\$0	\$44	\$0	\$0	\$8	\$0
Corbett Elementary School	\$1,450,972	\$423,652	\$0	\$22,744	\$0	\$0	\$0	\$0
Total Students: 522.1	Per Student Amounts: \$2,779	\$811	\$0	\$44	\$0	\$0	\$0	\$0
Cragin Elementary School	\$1,844,778	\$486,782	\$0	\$28,753	\$207	\$0	\$65,894	\$0
Total Students: 527.7	Per Student Amounts: \$3,496	\$922	\$0	\$54	\$0	\$0	\$125	\$0
Davidson Elementary School	\$844,558	\$340,602	\$0	\$11,945	\$4,642	\$0	\$74,016	\$0
Total Students: 328.1	Per Student Amounts: \$2,574	\$1,038	\$0	\$36	\$14	\$0	\$226	\$0
Davis Bilingual Magnet School	\$1,165,935	\$424,659	\$0	\$13,616	\$91	\$0	\$60,155	\$0
Total Students: 232.0	Per Student Amounts: \$5,026	\$1,830	\$0	\$59	\$0	\$0	\$259	\$0
Dietz Elementary School	\$1,077,411	\$298,813	\$0	\$17,374	\$382	\$0	\$0	\$0
Total Students: 353.6	Per Student Amounts: \$3,047	\$845	\$0	\$49	\$1	\$0	\$0	\$0
Direct Link I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 15.3	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Direct Link II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 7.6	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Doolen Middle School	\$3,080,667	\$978,778	\$0	\$39,219	\$19,184	\$0	\$28,150	\$0
Total Students: 854.9	Per Student Amounts: \$3,604	\$1,145	\$0	\$46	\$22	\$0	\$33	\$0
Downtown Alternative High School	\$134,656	\$776	\$0	\$920	\$0	\$0	\$5,333	\$0
Total Students: 43.1	Per Student Amounts: \$3,124	\$18	\$0	\$21	\$0	\$0	\$124	\$0
Drachman Primary Magnet School	\$1,168,267	\$368,472	\$0	\$11,124	\$9,737	\$0	\$0	\$0
Total Students: 224.2	Per Student Amounts: \$5,211	\$1,643	\$0	\$50	\$43	\$0	\$0	\$0
Duffy Elementary School	\$968,150	\$268,273	\$0	\$10,316	\$2,914	\$0	\$0	\$0
Total Students: 256.5	Per Student Amounts: \$3,774	\$1,046	\$0	\$40	\$11	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds					
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service	
Pima County									
Tucson Unified District									
Dunham Elementary School		\$899,529	\$249,605	\$0	\$17,176	\$1,904	\$0	\$5,301	\$0
Total Students: 368.4	Per Student Amounts:	\$2,442	\$678	\$0	\$47	\$5	\$0	\$14	\$0
Ford Elementary School		\$819,019	\$260,078	\$0	\$14,653	\$2,584	\$0	\$0	\$0
Total Students: 329.7	Per Student Amounts:	\$2,484	\$789	\$0	\$44	\$8	\$0	\$0	\$0
Fort Lowell Elementary School		\$1,170,578	\$291,083	\$0	\$12,884	\$19,287	\$0	\$118,104	\$0
Total Students: 244.1	Per Student Amounts:	\$4,795	\$1,192	\$0	\$53	\$79	\$0	\$484	\$0
Frances J Warren Elementary School		\$963,516	\$293,497	\$0	\$12,417	\$1,116	\$0	\$2,736	\$0
Total Students: 308.8	Per Student Amounts:	\$3,120	\$950	\$0	\$40	\$4	\$0	\$9	\$0
Fruchthendler Elementary School		\$940,150	\$260,891	\$0	\$18,163	\$621	\$0	\$0	\$0
Total Students: 403.1	Per Student Amounts:	\$2,332	\$647	\$0	\$45	\$2	\$0	\$0	\$0
Gale Elementary School		\$843,528	\$252,524	\$0	\$11,800	\$3,192	\$0	\$0	\$0
Total Students: 292.2	Per Student Amounts:	\$2,887	\$864	\$0	\$40	\$11	\$0	\$0	\$0
Gridley Middle School		\$1,683,536	\$554,169	\$0	\$25,218	\$10,615	\$0	\$0	\$0
Total Students: 774.0	Per Student Amounts:	\$2,175	\$716	\$0	\$33	\$14	\$0	\$0	\$0
Harold Steele Elementary School		\$1,009,049	\$239,763	\$0	\$18,282	\$384	\$0	\$8,921	\$0
Total Students: 383.9	Per Student Amounts:	\$2,628	\$625	\$0	\$48	\$1	\$0	\$23	\$0
Harriet Johnson Primary School		\$957,747	\$282,890	\$0	\$13,961	\$9,884	\$0	\$6,745	\$0
Total Students: 282.9	Per Student Amounts:	\$3,385	\$1,000	\$0	\$49	\$35	\$0	\$24	\$0
Henry Hank Oyama		\$907,709	\$270,068	\$0	\$27,209	\$73,303	\$0	\$0	\$0
Total Students: 491.0	Per Student Amounts:	\$1,849	\$550	\$0	\$55	\$149	\$0	\$0	\$0
Hohokam Middle School		\$1,739,509	\$797,537	\$0	\$29,442	\$23,393	\$0	\$0	\$0
Total Students: 730.6	Per Student Amounts:	\$2,381	\$1,092	\$0	\$40	\$32	\$0	\$0	\$0
Holladay Intermediate Magnet School		\$841,539	\$264,558	\$0	\$10,165	\$2,409	\$0	\$0	\$0
Total Students: 173.2	Per Student Amounts:	\$4,859	\$1,527	\$0	\$59	\$14	\$0	\$0	\$0
Hollinger Elementary School		\$1,448,894	\$333,917	\$0	\$22,688	\$13,917	\$0	\$0	\$0
Total Students: 525.9	Per Student Amounts:	\$2,755	\$635	\$0	\$43	\$26	\$0	\$0	\$0
Howell Peter Elementary School		\$1,107,329	\$307,718	\$0	\$17,639	\$0	\$0	\$0	\$0
Total Students: 334.1	Per Student Amounts:	\$3,314	\$921	\$0	\$53	\$0	\$0	\$0	\$0
Howenstine High School		\$1,363,875	\$532,935	\$0	\$9,185	\$0	\$0	\$8,075	\$0
Total Students: 180.5	Per Student Amounts:	\$7,556	\$2,953	\$0	\$51	\$0	\$0	\$45	\$0
Hudlow Elementary School		\$931,905	\$265,273	\$0	\$13,228	\$1,112	\$0	\$2,845	\$0
Total Students: 305.9	Per Student Amounts:	\$3,046	\$867	\$0	\$43	\$4	\$0	\$9	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pima County								
Tucson Unified District								
Ida Flood Dodge Traditional Middle Magnet School	\$1,228,494	\$404,936	\$0	\$20,103	\$4,972	\$0	\$6,100	\$0
Total Students: 407.9	Per Student Amounts: \$3,012	\$993	\$0	\$49	\$12	\$0	\$15	\$0
Irene Erickson Elementary School	\$1,339,420	\$338,911	\$0	\$20,252	\$15,904	\$0	\$256	\$0
Total Students: 524.2	Per Student Amounts: \$2,555	\$647	\$0	\$39	\$30	\$0	\$0	\$0
Jefferson Park Elementary School	\$850,433	\$339,145	\$0	\$10,091	\$0	\$0	\$0	\$0
Total Students: 197.3	Per Student Amounts: \$4,310	\$1,719	\$0	\$51	\$0	\$0	\$0	\$0
John E White Elementary School	\$1,473,007	\$392,698	\$0	\$27,796	\$25,707	\$0	\$2,152	\$0
Total Students: 615.5	Per Student Amounts: \$2,393	\$638	\$0	\$45	\$42	\$0	\$3	\$0
John E Wright Elementary School	\$1,117,098	\$303,637	\$0	\$21,860	\$5,172	\$0	\$0	\$0
Total Students: 470.0	Per Student Amounts: \$2,377	\$646	\$0	\$47	\$11	\$0	\$0	\$0
Joyce Drake Alternative Middle School	\$98,591	\$0	\$0	\$434	\$0	\$0	\$0	\$0
Total Students: 19.6	Per Student Amounts: \$5,030	\$0	\$0	\$22	\$0	\$0	\$0	\$0
Julia Keen Elementary School	\$758,900	\$260,033	\$0	\$10,550	\$967	\$0	\$0	\$0
Total Students: 278.0	Per Student Amounts: \$2,730	\$935	\$0	\$38	\$3	\$0	\$0	\$0
Laura N. Banks Elementary	\$747,237	\$263,258	\$0	\$15,958	\$0	\$0	\$61,789	\$0
Total Students: 405.0	Per Student Amounts: \$1,845	\$650	\$0	\$39	\$0	\$0	\$153	\$0
Lineweaver Elementary School	\$1,084,953	\$276,991	\$0	\$20,053	\$668	\$0	\$20,534	\$0
Total Students: 407.8	Per Student Amounts: \$2,661	\$679	\$0	\$49	\$2	\$0	\$50	\$0
Lowell H Smith Elementary School	\$730,726	\$250,863	\$0	\$8,536	\$3,486	\$0	\$0	\$0
Total Students: 194.9	Per Student Amounts: \$3,749	\$1,287	\$0	\$44	\$18	\$0	\$0	\$0
Lynn Urquides	\$1,941,771	\$473,426	\$0	\$35,861	\$2,783	\$0	\$0	\$0
Total Students: 757.7	Per Student Amounts: \$2,563	\$625	\$0	\$47	\$4	\$0	\$0	\$0
Magee Middle School	\$2,400,474	\$745,372	\$0	\$44,336	\$7,569	\$0	\$4,453	\$0
Total Students: 1,022.0	Per Student Amounts: \$2,349	\$729	\$0	\$43	\$7	\$0	\$4	\$0
Maldonado Amelia Elementary School	\$1,041,380	\$300,031	\$0	\$23,225	\$0	\$0	\$8,694	\$0
Total Students: 484.6	Per Student Amounts: \$2,149	\$619	\$0	\$48	\$0	\$0	\$18	\$0
Mansfeld Middle School	\$2,709,529	\$826,756	\$0	\$34,346	\$36,729	\$0	\$20,864	\$0
Total Students: 854.1	Per Student Amounts: \$3,172	\$968	\$0	\$40	\$43	\$0	\$24	\$0
Manzo Elementary School	\$1,078,573	\$351,966	\$0	\$11,946	\$9,439	\$0	\$146,095	\$0
Total Students: 274.8	Per Student Amounts: \$3,925	\$1,281	\$0	\$43	\$34	\$0	\$532	\$0
Marshall Elementary School	\$1,114,017	\$265,783	\$0	\$23,566	\$1,512	\$0	\$0	\$0
Total Students: 367.2	Per Student Amounts: \$3,034	\$724	\$0	\$64	\$4	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pima County								
Tucson Unified District								
Mary Meredith High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 20.2	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mary Meredith K-12 School	\$488,740	\$249,863	\$0	\$5,360	\$0	\$0	\$0	\$0
Total Students: 40.2	Per Student Amounts: \$12,158	\$6,215	\$0	\$133	\$0	\$0	\$0	\$0
Maxwell Middle School	\$2,029,014	\$716,614	\$0	\$28,913	\$17,329	\$0	\$85,298	\$0
Total Students: 615.1	Per Student Amounts: \$3,299	\$1,165	\$0	\$47	\$28	\$0	\$139	\$0
Menlo Park Elementary School	\$766,101	\$246,430	\$0	\$13,735	\$2,463	\$0	\$0	\$0
Total Students: 318.8	Per Student Amounts: \$2,403	\$773	\$0	\$43	\$8	\$0	\$0	\$0
Miles-Exploratory Learning Center	\$1,291,849	\$317,917	\$0	\$13,004	\$142	\$0	\$3,981	\$0
Total Students: 294.7	Per Student Amounts: \$4,384	\$1,079	\$0	\$44	\$0	\$0	\$14	\$0
Miller Elementary School	\$1,118,078	\$311,011	\$0	\$20,548	\$7,603	\$0	\$13,645	\$0
Total Students: 563.7	Per Student Amounts: \$1,983	\$552	\$0	\$36	\$13	\$0	\$24	\$0
Mission View Elementary School	\$922,238	\$261,103	\$0	\$15,556	\$703	\$0	\$0	\$0
Total Students: 323.8	Per Student Amounts: \$2,848	\$806	\$0	\$48	\$2	\$0	\$0	\$0
Myers-Ganoung Elementary School	\$1,805,715	\$488,978	\$0	\$18,307	\$16,560	\$0	\$34,532	\$0
Total Students: 475.7	Per Student Amounts: \$3,796	\$1,028	\$0	\$38	\$35	\$0	\$73	\$0
Nan Lyons Elementary School	\$1,024,183	\$248,696	\$0	\$16,828	\$2,006	\$0	\$0	\$0
Total Students: 373.7	Per Student Amounts: \$2,741	\$665	\$0	\$45	\$5	\$0	\$0	\$0
Naylor Middle School	\$1,867,275	\$614,455	\$0	\$25,536	\$5,866	\$0	\$0	\$0
Total Students: 760.1	Per Student Amounts: \$2,457	\$808	\$0	\$34	\$8	\$0	\$0	\$0
Ochoa Elementary School	\$692,784	\$294,840	\$0	\$10,827	\$303	\$0	\$0	\$0
Total Students: 233.5	Per Student Amounts: \$2,967	\$1,263	\$0	\$46	\$1	\$0	\$0	\$0
PACE Alternative	\$99,627	\$39,418	\$0	\$950	\$0	\$0	\$0	\$0
Total Students: 25.2	Per Student Amounts: \$3,953	\$1,564	\$0	\$38	\$0	\$0	\$0	\$0
Palo Verde High Magnet School	\$4,194,371	\$1,692,596	\$0	\$124,162	\$54,528	\$0	\$228,887	\$0
Total Students: 1,530.3	Per Student Amounts: \$2,741	\$1,106	\$0	\$81	\$36	\$0	\$150	\$0
Pass Alternative High School	\$321,106	\$64,550	\$0	\$1,001	\$0	\$0	\$0	\$0
Total Students: 96.3	Per Student Amounts: \$3,334	\$670	\$0	\$10	\$0	\$0	\$0	\$0
Pistor Middle School	\$2,736,896	\$856,294	\$0	\$45,170	\$28,927	\$0	\$88,170	\$0
Total Students: 1,112.1	Per Student Amounts: \$2,461	\$770	\$0	\$41	\$26	\$0	\$79	\$0
Project More High School	\$703,630	\$355,511	\$0	\$5,142	\$112	\$0	\$0	\$0
Total Students: 171.3	Per Student Amounts: \$4,108	\$2,075	\$0	\$30	\$1	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capitial Outlay and Soft Capitial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pima County								
Tucson Unified District								
Pueblo Gardens Elementary School	\$679,225	\$274,482	\$0	\$13,805	\$2,307	\$0	\$2,064	\$0
Total Students: 269.0	Per Student Amounts: \$2,525	\$1,020	\$0	\$51	\$9	\$0	\$8	\$0
Pueblo High Magnet School	\$6,219,881	\$2,627,722	\$0	\$206,068	\$74,995	\$0	\$70,112	\$0
Total Students: 1,898.0	Per Student Amounts: \$3,277	\$1,384	\$0	\$109	\$40	\$0	\$37	\$0
Raul Grijalva Elementary School	\$1,253,991	\$466,088	\$0	\$17,235	\$8,454	\$0	\$0	\$0
Total Students: 675.3	Per Student Amounts: \$1,857	\$690	\$0	\$26	\$13	\$0	\$0	\$0
Reynolds Elementary School	\$1,278,427	\$286,594	\$0	\$21,549	\$3,403	\$0	\$1,870	\$0
Total Students: 471.0	Per Student Amounts: \$2,714	\$608	\$0	\$46	\$7	\$0	\$4	\$0
Richey Elementary School	\$606,934	\$290,281	\$0	\$9,060	\$0	\$0	\$0	\$0
Total Students: 180.2	Per Student Amounts: \$3,368	\$1,611	\$0	\$50	\$0	\$0	\$0	\$0
Rincon High School	\$3,128,331	\$1,332,209	\$0	\$138,838	\$5,043	\$0	\$210,005	\$0
Total Students: 1,168.1	Per Student Amounts: \$2,678	\$1,140	\$0	\$119	\$4	\$0	\$180	\$0
Roberts Elementary School	\$1,139,642	\$379,290	\$0	\$17,544	\$1,752	\$0	\$4,684	\$0
Total Students: 461.9	Per Student Amounts: \$2,467	\$821	\$0	\$38	\$4	\$0	\$10	\$0
Robins Elementary School	\$1,175,339	\$253,439	\$0	\$18,106	\$17,265	\$0	\$7,327	\$0
Total Students: 417.9	Per Student Amounts: \$2,812	\$606	\$0	\$43	\$41	\$0	\$18	\$0
Robison Elementary School	\$1,248,978	\$260,283	\$0	\$13,334	\$137	\$0	\$0	\$0
Total Students: 347.4	Per Student Amounts: \$3,595	\$749	\$0	\$38	\$0	\$0	\$0	\$0
Rogers Elementary School	\$817,120	\$244,149	\$0	\$15,546	\$0	\$0	\$0	\$0
Total Students: 268.1	Per Student Amounts: \$3,048	\$911	\$0	\$58	\$0	\$0	\$0	\$0
Roskruge Bilingual Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 113.2	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roskruge Bilingual Magnet Middle School	\$1,591,339	\$545,411	\$0	\$20,987	\$22,023	\$0	\$11,844	\$0
Total Students: 256.5	Per Student Amounts: \$6,204	\$2,126	\$0	\$82	\$86	\$0	\$46	\$0
Sabino High School	\$3,324,003	\$1,583,081	\$0	\$66,499	\$11,462	\$0	\$0	\$2,015
Total Students: 1,644.0	Per Student Amounts: \$2,022	\$963	\$0	\$40	\$7	\$0	\$0	\$1
Safford Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 182.5	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safford Engineering/Technology Magnet Middle School	\$2,854,705	\$952,964	\$0	\$32,241	\$27,617	\$0	\$111,749	\$0
Total Students: 661.9	Per Student Amounts: \$4,313	\$1,440	\$0	\$49	\$42	\$0	\$169	\$0
Sahuaro High School	\$4,625,703	\$1,692,853	\$0	\$68,316	\$31,874	\$0	\$0	\$0
Total Students: 1,960.3	Per Student Amounts: \$2,360	\$864	\$0	\$35	\$16	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pima County								
Tucson Unified District								
Sam Hughes Elementary School	\$708,927	\$289,918	\$0	\$12,865	\$391	\$0	\$1,966	\$0
Total Students: 248.0	Per Student Amounts: \$2,859	\$1,169	\$0	\$52	\$2	\$0	\$8	\$0
Santa Rita High School	\$3,179,615	\$1,545,986	\$0	\$43,109	\$15,486	\$0	\$5,921	\$0
Total Students: 1,244.1	Per Student Amounts: \$2,556	\$1,243	\$0	\$35	\$12	\$0	\$5	\$0
Schumaker Elementary School	\$904,890	\$248,030	\$0	\$17,113	\$1,424	\$0	\$0	\$0
Total Students: 319.1	Per Student Amounts: \$2,836	\$777	\$0	\$54	\$4	\$0	\$0	\$0
Secrist Middle School	\$1,451,630	\$529,177	\$0	\$27,107	\$3,069	\$0	\$0	\$0
Total Students: 614.7	Per Student Amounts: \$2,362	\$861	\$0	\$44	\$5	\$0	\$0	\$0
Soleng Tom Elementary School	\$1,168,567	\$359,120	\$0	\$24,597	\$420	\$0	\$5,883	\$0
Total Students: 459.6	Per Student Amounts: \$2,543	\$781	\$0	\$54	\$1	\$0	\$13	\$0
Southwest Alternative High School	\$96,125	\$65,744	\$0	\$915	\$0	\$0	\$0	\$0
Total Students: 40.1	Per Student Amounts: \$2,397	\$1,640	\$0	\$23	\$0	\$0	\$0	\$0
Southwest Alternative Middle School	\$57,157	\$41,276	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 13.3	Per Student Amounts: \$4,298	\$3,103	\$0	\$0	\$0	\$0	\$0	\$0
Southwest Education Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 3.1	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Teenage Parent Program - TAPP	\$365,987	\$295,879	\$0	\$4,245	\$411	\$0	\$0	\$0
Total Students: 142.8	Per Student Amounts: \$2,563	\$2,072	\$0	\$30	\$3	\$0	\$0	\$0
Tolson Elementary School	\$943,911	\$296,116	\$0	\$16,943	\$408	\$0	\$0	\$0
Total Students: 419.0	Per Student Amounts: \$2,253	\$707	\$0	\$40	\$1	\$0	\$0	\$0
Townsend Middle School	\$1,925,769	\$661,028	\$0	\$22,316	\$9,253	\$0	\$1,924	\$0
Total Students: 606.1	Per Student Amounts: \$3,177	\$1,091	\$0	\$37	\$15	\$0	\$3	\$0
Tucson Magnet High School	\$7,988,569	\$3,082,528	\$0	\$327,757	\$38,038	\$0	\$98,100	\$0
Total Students: 2,727.4	Per Student Amounts: \$2,929	\$1,130	\$0	\$120	\$14	\$0	\$36	\$0
Tully Elementary Accelerated Magnet School	\$1,603,085	\$318,639	\$0	\$14,338	\$37,817	\$0	\$67,359	\$0
Total Students: 419.8	Per Student Amounts: \$3,819	\$759	\$0	\$34	\$90	\$0	\$160	\$0
TUSD - Head Start	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSD - Nosotros	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSD - Tucson Urban League	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capitial Outlay and Soft Capitial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pima County								
Tucson Unified District								
TUSD - Tucson Youth Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSD - Vision Quest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSD - Youthworks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University High School	\$1,892,846	\$705,747	\$0	\$63,106	\$13,071	\$0	\$7,896	\$0
Total Students: 640.9	Per Student Amounts: \$2,953	\$1,101	\$0	\$98	\$20	\$0	\$12	\$0
Utterback Middle School	\$2,944,716	\$892,145	\$0	\$56,778	\$7,693	\$0	\$46,756	\$0
Total Students: 1,072.0	Per Student Amounts: \$2,747	\$832	\$0	\$53	\$7	\$0	\$44	\$0
Valencia Middle School	\$2,049,377	\$732,991	\$0	\$37,298	\$45,327	\$0	\$8,234	\$0
Total Students: 802.4	Per Student Amounts: \$2,554	\$913	\$0	\$46	\$56	\$0	\$10	\$0
Van Buskirk Elementary School	\$906,632	\$258,349	\$0	\$22,794	\$16,441	\$0	\$0	\$0
Total Students: 408.6	Per Student Amounts: \$2,219	\$632	\$0	\$56	\$40	\$0	\$0	\$0
Van Horne Elementary School	\$598,243	\$289,773	\$0	\$11,240	\$1,036	\$0	\$0	\$0
Total Students: 242.1	Per Student Amounts: \$2,471	\$1,197	\$0	\$46	\$4	\$0	\$0	\$0
Vesey Elementary School	\$1,068,675	\$321,120	\$0	\$24,777	\$357	\$0	\$0	\$0
Total Students: 474.8	Per Student Amounts: \$2,251	\$676	\$0	\$52	\$1	\$0	\$0	\$0
W Arthur Sewel Elementary School	\$823,255	\$246,600	\$0	\$12,177	\$392	\$0	\$0	\$0
Total Students: 293.5	Per Student Amounts: \$2,805	\$840	\$0	\$41	\$1	\$0	\$0	\$0
W V Whitmore Elementary School	\$1,084,588	\$264,366	\$0	\$12,812	\$4,241	\$0	\$0	\$0
Total Students: 307.3	Per Student Amounts: \$3,529	\$860	\$0	\$42	\$14	\$0	\$0	\$0
Wakefield Middle School	\$1,529,193	\$575,516	\$0	\$31,279	\$3,258	\$0	\$1,590	\$0
Total Students: 595.1	Per Student Amounts: \$2,570	\$967	\$0	\$53	\$5	\$0	\$3	\$0
Wheeler Elementary School	\$1,096,107	\$256,606	\$0	\$17,606	\$1,429	\$0	\$0	\$0
Total Students: 383.5	Per Student Amounts: \$2,858	\$669	\$0	\$46	\$4	\$0	\$0	\$0
Wrightstown Elementary School	\$376,129	\$254,815	\$0	\$11,718	\$104	\$0	\$0	\$0
Total Students: 201.6	Per Student Amounts: \$1,866	\$1,264	\$0	\$58	\$1	\$0	\$0	\$0
Tucson Unified District District Totals	\$166,128,616	\$55,744,684	\$0	\$3,168,908	\$1,106,432	\$0	\$2,607,356	\$2,015
Total Students: 58,028.0	Per Student Amounts: \$2,863	\$961	\$0	\$55	\$19	\$0	\$45	\$0

Vail Unified District

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pima County								
Vail Unified District								
Acacia Elementary School	\$1,270,304	\$394,595	\$0	\$9,961	\$5,952	\$0	\$0	\$0
Total Students: 435.0	Per Student Amounts: \$2,920	\$907	\$0	\$23	\$14	\$0	\$0	\$0
Cienega High School	\$3,374,555	\$1,508,288	\$30,646	\$249,044	\$38,741	\$159	\$0	\$0
Total Students: 1,326.9	Per Student Amounts: \$2,543	\$1,137	\$23	\$188	\$29	\$0	\$0	\$0
Cottonwood Elementary School	\$1,414,677	\$371,983	\$0	\$9,217	\$6,852	\$0	\$0	\$0
Total Students: 542.3	Per Student Amounts: \$2,609	\$686	\$0	\$17	\$13	\$0	\$0	\$0
Desert Sky Middle School	\$1,765,415	\$591,295	\$0	\$32,636	\$10,457	\$0	\$1,723	\$0
Total Students: 701.3	Per Student Amounts: \$2,517	\$843	\$0	\$47	\$15	\$0	\$2	\$0
Desert Willow Elementary School	\$1,691,182	\$512,036	\$0	\$25,371	\$28,623	\$0	\$0	\$0
Total Students: 663.5	Per Student Amounts: \$2,549	\$772	\$0	\$38	\$43	\$0	\$0	\$0
Mesquite Elementary School	\$1,478,363	\$370,537	\$0	\$11,988	\$6,218	\$0	\$0	\$0
Total Students: 532.9	Per Student Amounts: \$2,774	\$695	\$0	\$22	\$12	\$0	\$0	\$0
Old Vail Middle School	\$1,602,580	\$524,986	\$0	\$22,151	\$7,416	\$0	\$0	\$0
Total Students: 644.4	Per Student Amounts: \$2,487	\$815	\$0	\$34	\$12	\$0	\$0	\$0
Pantano High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 23.1	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vail Unified District District Totals	\$12,597,076	\$4,273,720	\$30,646	\$360,368	\$104,259	\$159	\$1,723	\$0
Total Students: 4,869.3	Per Student Amounts: \$2,587	\$878	\$6	\$74	\$21	\$0	\$0	\$0
Pima County Totals	\$333,250,166	\$112,962,951	\$1,120,284	\$10,327,572	\$3,173,387	\$135,171	\$4,645,170	\$17,836
Total Students: 123,498.3	Per Student Amounts: \$2,698	\$915	\$9	\$84	\$26	\$1	\$38	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pinal County								
Apache Junction Unified District								
Apache Junction Alternative Center	\$129,542	\$288	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 34.0	Per Student Amounts: \$3,810	\$8	\$0	\$0	\$0	\$0	\$0	\$0
Apache Junction High School	\$3,182,854	\$1,092,932	\$38,377	\$151,379	\$7,389	\$0	\$0	\$0
Total Students: 1,469.6	Per Student Amounts: \$2,166	\$744	\$26	\$103	\$5	\$0	\$0	\$0
Desert Shadows Middle School	\$1,119,864	\$507,032	\$0	\$48,247	\$30,381	\$0	\$0	\$0
Total Students: 613.3	Per Student Amounts: \$1,826	\$827	\$0	\$79	\$50	\$0	\$0	\$0
Desert Vista Elementary School	\$1,400,655	\$454,643	\$0	\$37,041	\$3,963	\$0	\$0	\$0
Total Students: 682.2	Per Student Amounts: \$2,053	\$666	\$0	\$54	\$6	\$0	\$0	\$0
Four Peaks Elementary School	\$1,035,232	\$370,137	\$0	\$30,092	\$6,326	\$0	\$0	\$0
Total Students: 369.3	Per Student Amounts: \$2,803	\$1,002	\$0	\$81	\$17	\$0	\$0	\$0
Gold Canyon Elementary School	\$1,023,055	\$466,923	\$0	\$33,037	\$3,086	\$0	\$0	\$0
Total Students: 478.3	Per Student Amounts: \$2,139	\$976	\$0	\$69	\$6	\$0	\$0	\$0
Peralta Trail Elementary School	\$792,762	\$319,012	\$0	\$41,380	\$11,284	\$0	\$0	\$0
Total Students: 439.9	Per Student Amounts: \$1,802	\$725	\$0	\$94	\$26	\$0	\$0	\$0
Superstition Mountain Elementary School	\$1,499,235	\$584,872	\$0	\$33,826	\$653	\$0	\$0	\$0
Total Students: 603.2	Per Student Amounts: \$2,485	\$970	\$0	\$56	\$1	\$0	\$0	\$0
Thunder Mountain Middle School	\$1,666,800	\$596,587	\$15,619	\$110,091	\$16,174	\$0	\$0	\$0
Total Students: 822.2	Per Student Amounts: \$2,027	\$726	\$19	\$134	\$20	\$0	\$0	\$0
Apache Junction Unified District District Totals	\$11,849,999	\$4,392,426	\$53,996	\$485,093	\$79,256	\$0	\$0	\$0
Total Students: 5,512.0	Per Student Amounts: \$2,150	\$797	\$10	\$88	\$14	\$0	\$0	\$0
Casa Grande Elementary District								
Cactus Middle School	\$1,982,977	\$961,262	\$0	\$95,916	\$28,213	\$0	\$0	\$0
Total Students: 926.1	Per Student Amounts: \$2,141	\$1,038	\$0	\$104	\$30	\$0	\$0	\$0
Casa Grande Middle School	\$2,329,940	\$999,917	\$0	\$118,186	\$19,212	\$0	\$47,684	\$0
Total Students: 1,030.6	Per Student Amounts: \$2,261	\$970	\$0	\$115	\$19	\$0	\$46	\$0
Cholla Elementary School	\$927,217	\$441,244	\$0	\$64,054	\$6,645	\$0	\$0	\$0
Total Students: 504.5	Per Student Amounts: \$1,838	\$875	\$0	\$127	\$13	\$0	\$0	\$0
Cottonwood Elementary School	\$966,764	\$477,964	\$0	\$69,303	\$6,980	\$0	\$0	\$0
Total Students: 447.3	Per Student Amounts: \$2,161	\$1,069	\$0	\$155	\$16	\$0	\$0	\$0
Evergreen Elementary School	\$1,010,788	\$491,849	\$0	\$63,630	\$6,447	\$0	\$1,150	\$0
Total Students: 466.9	Per Student Amounts: \$2,165	\$1,053	\$0	\$136	\$14	\$0	\$2	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capitial Outlay and Soft Capitial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pinal County								
Casa Grande Elementary District								
Ironwood School	\$1,084,264	\$503,549	\$0	\$27,021	\$9,595	\$0	\$0	\$0
Total Students: 468.0	Per Student Amounts: \$2,317	\$1,076	\$0	\$58	\$21	\$0	\$0	\$0
Mesquite Elementary School	\$1,297,627	\$617,680	\$0	\$43,107	\$6,631	\$0	\$855	\$0
Total Students: 599.7	Per Student Amounts: \$2,164	\$1,030	\$0	\$72	\$11	\$0	\$1	\$0
Palo Verde School	\$899,586	\$553,193	\$0	\$69,838	\$6,772	\$0	\$0	\$0
Total Students: 427.9	Per Student Amounts: \$2,102	\$1,293	\$0	\$163	\$16	\$0	\$0	\$0
Saguaro Elementary School	\$1,235,329	\$532,055	\$0	\$83,709	\$14,299	\$0	\$1,152	\$0
Total Students: 522.9	Per Student Amounts: \$2,362	\$1,018	\$0	\$160	\$27	\$0	\$2	\$0
Casa Grande Elementary District District Totals	\$11,734,494	\$5,578,713	\$0	\$634,763	\$104,794	\$0	\$50,841	\$0
Total Students: 5,393.8	Per Student Amounts: \$2,176	\$1,034	\$0	\$118	\$19	\$0	\$9	\$0
Casa Grande Union High School District								
Casa Grande Union High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 2,240.2	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Desert Winds High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 227.5	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Casa Grande Union High School District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 2,467.7	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coolidge Unified District								
Barely Bears Child Development	\$44,822	\$85,359	\$3,411	\$16,169	\$0	\$0	\$0	\$0
Total Students: 13.9	Per Student Amounts: \$3,225	\$6,141	\$245	\$1,163	\$0	\$0	\$0	\$0
Coolidge High School	\$1,682,949	\$787,597	\$0	\$93,017	\$42,447	\$0	\$1,048	\$0
Total Students: 631.1	Per Student Amounts: \$2,667	\$1,248	\$0	\$147	\$67	\$0	\$2	\$0
HoHoKam Middle School	\$1,770,166	\$497,646	\$0	\$36,950	\$10,242	\$0	\$0	\$0
Total Students: 665.3	Per Student Amounts: \$2,661	\$748	\$0	\$56	\$15	\$0	\$0	\$0
Hohokam Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McCray Elementary	\$29	(\$3)	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 668.8	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Elementary School	\$13	\$21,446	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pinal County								
Coolidge Unified District								
West Elementary School	\$1,195,685	\$506,447	\$0	\$16,174	\$8,212	\$0	\$0	\$0
Total Students: 503.1	Per Student Amounts: \$2,377	\$1,007	\$0	\$32	\$16	\$0	\$0	\$0
Coolidge Unified District District Totals	\$4,693,663	\$1,898,491	\$3,411	\$162,310	\$60,901	\$0	\$1,048	\$0
Total Students: 2,482.2	Per Student Amounts: \$1,891	\$765	\$1	\$65	\$25	\$0	\$0	\$0
Eloy Elementary District								
Curiel Annex School	\$149,224	\$0	\$0	\$1,441	\$0	\$0	\$0	\$0
Total Students: 59.1	Per Student Amounts: \$2,525	\$0	\$0	\$24	\$0	\$0	\$0	\$0
Curiel School	\$764,213	\$0	\$0	\$88,903	\$0	\$0	\$0	\$0
Total Students: 371.3	Per Student Amounts: \$2,058	\$0	\$0	\$239	\$0	\$0	\$0	\$0
Eloy Intermediate School	\$771,571	\$0	\$0	\$125,861	\$0	\$0	\$0	\$0
Total Students: 416.3	Per Student Amounts: \$1,853	\$0	\$0	\$302	\$0	\$0	\$0	\$0
Eloy Junior High School	\$535,927	\$0	\$0	\$49,139	\$0	\$0	\$0	\$0
Total Students: 288.0	Per Student Amounts: \$1,861	\$0	\$0	\$171	\$0	\$0	\$0	\$0
Eloy Elementary District District Totals	\$2,220,935	\$0	\$0	\$265,344	\$0	\$0	\$0	\$0
Total Students: 1,134.7	Per Student Amounts: \$1,957	\$0	\$0	\$234	\$0	\$0	\$0	\$0
Florence Unified School District								
Florence High School	\$1,299,781	\$602,082	\$0	\$21,957	\$8,322	\$0	\$221,517	\$0
Total Students: 417.5	Per Student Amounts: \$3,113	\$1,442	\$0	\$53	\$20	\$0	\$531	\$0
Florence K-8	\$2,180,545	\$594,063	\$0	\$50,469	\$1,542	\$0	\$1,012	\$0
Total Students: 735.8	Per Student Amounts: \$2,964	\$807	\$0	\$69	\$2	\$0	\$1	\$0
Florence Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walker Butte K-8	\$2,816,661	\$818,767	\$0	\$67,449	\$8,787	\$0	\$0	\$0
Total Students: 1,180.9	Per Student Amounts: \$2,385	\$693	\$0	\$57	\$7	\$0	\$0	\$0
Walker Butte School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florence Unified School District District Totals	\$6,296,987	\$2,014,912	\$0	\$139,875	\$18,651	\$0	\$222,529	\$0
Total Students: 2,334.2	Per Student Amounts: \$2,698	\$863	\$0	\$60	\$8	\$0	\$95	\$0
J O Combs Elementary District								

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pinal County								
J O Combs Elementary District								
J O Combs Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mammoth-San Manuel Unified District								
Avenue B School	\$482,409	\$70,786	\$0	\$21,037	\$0	\$0	\$0	\$0
Total Students: 206.8 Per Student Amounts:	\$2,333	\$342	\$0	\$102	\$0	\$0	\$0	\$0
First Avenue Elementary School	\$447,738	\$159,610	\$0	\$30,994	\$0	\$0	\$0	\$0
Total Students: 243.8 Per Student Amounts:	\$1,836	\$655	\$0	\$127	\$0	\$0	\$0	\$0
Mammoth Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 225.2 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Manuel Jr. High School	\$403,988	\$83,366	\$0	\$13,903	\$378	\$0	\$0	\$0
Total Students: 203.8 Per Student Amounts:	\$1,982	\$409	\$0	\$68	\$2	\$0	\$0	\$0
San Manuel High School	\$1,031,179	\$376,776	\$0	\$34,672	\$0	\$0	\$0	\$0
Total Students: 385.3 Per Student Amounts:	\$2,676	\$978	\$0	\$90	\$0	\$0	\$0	\$0
Mammoth-San Manuel Unified District District Totals	\$2,365,314	\$690,539	\$0	\$100,606	\$378	\$0	\$0	\$0
Total Students: 1,264.8 Per Student Amounts:	\$1,870	\$546	\$0	\$80	\$0	\$0	\$0	\$0
Maricopa Unified School District								
Maricopa Elementary	\$687,478	\$138,061	\$0	\$24,400	\$2,967	\$0	\$0	\$0
Total Students: 315.6 Per Student Amounts:	\$2,178	\$437	\$0	\$77	\$9	\$0	\$0	\$0
Maricopa High School	\$1,050,800	\$393,157	\$0	\$101,595	\$24,680	\$7,762	\$0	\$0
Total Students: 326.3 Per Student Amounts:	\$3,220	\$1,205	\$0	\$311	\$76	\$24	\$0	\$0
Maricopa Middle School	\$486,632	\$166,351	\$0	\$8,651	\$0	\$0	\$0	\$0
Total Students: 199.9 Per Student Amounts:	\$2,434	\$832	\$0	\$43	\$0	\$0	\$0	\$0
Maricopa Unified School District District Totals	\$2,224,910	\$697,569	\$0	\$134,646	\$27,647	\$7,762	\$0	\$0
Total Students: 841.9 Per Student Amounts:	\$2,643	\$829	\$0	\$160	\$33	\$9	\$0	\$0
Mary C O'Brien Accommodation District								
Mary C O'Brien Elementary School	\$559,895	\$493,363	\$25,487	\$23,907	\$31,158	\$0	\$57,816	\$0
Total Students: 102.4 Per Student Amounts:	\$5,468	\$4,818	\$249	\$233	\$304	\$0	\$565	\$0
Villa Oasis Interscholastic Center For Education (voice)	\$342,184	\$321,210	\$1,749	\$4,261	\$1,810	\$0	\$216,696	\$0
Total Students: 69.2 Per Student Amounts:	\$4,945	\$4,642	\$25	\$62	\$26	\$0	\$3,131	\$0
Mary C O'Brien Accommodation District District Totals	\$902,079	\$814,573	\$27,236	\$28,168	\$32,968	\$0	\$274,512	\$0

Expenditures by Fund - District School Level		Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
		Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Total Students: 171.5	Per Student Amounts:	\$5,260	\$4,750	\$159	\$164	\$192	\$0	\$1,601	\$0
Oracle Elementary District									
Mountain Vista School		\$892,882	\$367,932	\$0	\$153,665	\$17,655	\$0	\$0	\$0
Total Students: 321.1	Per Student Amounts:	\$2,781	\$1,146	\$0	\$479	\$55	\$0	\$0	\$0
Oracle Ridge School		\$47,803	\$61,222	\$0	\$8,680	\$393	\$0	\$0	\$0
Total Students: 21.8	Per Student Amounts:	\$2,193	\$2,808	\$0	\$398	\$18	\$0	\$0	\$0
Oracle Elementary District District Totals		\$940,684	\$429,154	\$0	\$162,344	\$18,047	\$0	\$0	\$0
Total Students: 342.9	Per Student Amounts:	\$2,743	\$1,252	\$0	\$473	\$53	\$0	\$0	\$0
Picacho Elementary District									
Picacho School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 212.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ray Unified District									
Ray Elementary School		\$534,860	\$102,197	\$0	\$35,948	\$521	\$0	\$0	\$0
Total Students: 214.5	Per Student Amounts:	\$2,494	\$476	\$0	\$168	\$2	\$0	\$0	\$0
Ray High School		\$809,334	\$217,077	\$13,160	\$48,313	\$0	\$0	\$0	\$0
Total Students: 209.2	Per Student Amounts:	\$3,869	\$1,038	\$63	\$231	\$0	\$0	\$0	\$0
Ray Primary School		\$594,272	\$123,738	\$0	\$35,405	\$0	\$0	\$0	\$0
Total Students: 176.1	Per Student Amounts:	\$3,375	\$703	\$0	\$201	\$0	\$0	\$0	\$0
Ray Unified District District Totals		\$1,938,466	\$443,012	\$13,160	\$119,666	\$521	\$0	\$0	\$0
Total Students: 599.8	Per Student Amounts:	\$3,232	\$739	\$22	\$200	\$1	\$0	\$0	\$0
Red Rock Elementary District									
Red Rock Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 71.1	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sacaton Elementary District									
Sacaton Elementary		\$913,110	\$167,881	\$140	\$43,272	\$52,341	\$0	\$244,830	\$0
Total Students: 292.1	Per Student Amounts:	\$3,126	\$575	\$0	\$148	\$179	\$0	\$838	\$0
Sacaton Middle School		\$317,507	\$262,654	\$0	\$18,456	\$69,969	\$0	\$123,485	\$0
Total Students: 141.6	Per Student Amounts:	\$2,242	\$1,855	\$0	\$130	\$494	\$0	\$872	\$0
Sacaton Elementary District District Totals		\$1,230,618	\$430,535	\$140	\$61,728	\$122,310	\$0	\$368,315	\$0
Total Students: 433.7	Per Student Amounts:	\$2,837	\$993	\$0	\$142	\$282	\$0	\$849	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Pinal County								
Santa Cruz Valley Union High School District								
Santa Cruz Valley Union High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 499.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stanfield Elementary District								
Stanfield Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 702.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Superior Unified School District								
John F Kennedy School	\$651,167	\$181,881	\$0	\$27,045	\$0	\$0	\$0	\$0
Total Students: 280.3 Per Student Amounts:	\$2,323	\$649	\$0	\$96	\$0	\$0	\$0	\$0
Superior Junior High School	\$179,604	\$125,628	\$0	\$2,094	\$0	\$0	\$0	\$0
Total Students: 97.8 Per Student Amounts:	\$1,836	\$1,285	\$0	\$21	\$0	\$0	\$0	\$0
Superior Senior High School	\$542,044	\$217,197	\$0	\$38,220	\$1,667	\$0	\$0	\$0
Total Students: 158.6 Per Student Amounts:	\$3,418	\$1,369	\$0	\$241	\$11	\$0	\$0	\$0
Superior Unified School District District Totals	\$1,372,815	\$524,706	\$0	\$67,359	\$1,667	\$0	\$0	\$0
Total Students: 536.8 Per Student Amounts:	\$2,557	\$977	\$0	\$125	\$3	\$0	\$0	\$0
Toltec Elementary District								
Toltec Elementary School	\$761,578	\$976,701	\$0	\$62,205	\$38,775	\$0	\$83,227	\$228,802
Total Students: 540.7 Per Student Amounts:	\$1,409	\$1,806	\$0	\$115	\$72	\$0	\$154	\$423
Toltec Middle School	\$930,817	\$1,193,746	\$0	\$76,028	\$47,391	\$0	\$101,723	\$279,648
Total Students: 449.5 Per Student Amounts:	\$2,071	\$2,656	\$0	\$169	\$105	\$0	\$226	\$622
Toltec Elementary District District Totals	\$1,692,395	\$2,170,447	\$0	\$138,233	\$86,166	\$0	\$184,950	\$508,450
Total Students: 990.2 Per Student Amounts:	\$1,709	\$2,192	\$0	\$140	\$87	\$0	\$187	\$513
Pinal County Totals	\$49,463,359	\$20,085,077	\$97,943	\$2,500,135	\$553,306	\$7,762	\$1,102,195	\$508,450
Total Students: 25,991.7 Per Student Amounts:	\$1,903	\$773	\$4	\$96	\$21	\$0	\$42	\$20

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Santa Cruz County								
Nogales Unified District								
A J Mitchell Elementary School	\$1,161,279	\$281,180	\$15,713	\$14,762	\$44,460	\$0	\$2,628	\$0
Total Students: 539.9	Per Student Amounts: \$2,151	\$521	\$29	\$27	\$82	\$0	\$5	\$0
Challenger Elementary School	\$1,123,788	\$296,815	\$10,378	\$23,856	\$35,631	\$0	\$3,060	\$0
Total Students: 526.2	Per Student Amounts: \$2,136	\$564	\$20	\$45	\$68	\$0	\$6	\$0
Desert Shadows Middle School	\$1,631,535	\$638,389	\$4	\$39,686	\$2,843	\$0	\$0	\$0
Total Students: 790.0	Per Student Amounts: \$2,065	\$808	\$0	\$50	\$4	\$0	\$0	\$0
Lincoln Elementary School	\$692,927	\$298,624	\$15,061	\$17,043	\$27,731	\$0	\$0	\$0
Total Students: 363.4	Per Student Amounts: \$1,907	\$822	\$41	\$47	\$76	\$0	\$0	\$0
Mary L Welty Elementary School	\$747,727	\$249,869	\$14,907	\$10,948	\$31,626	\$0	\$239,760	\$0
Total Students: 299.8	Per Student Amounts: \$2,494	\$833	\$50	\$37	\$105	\$0	\$800	\$0
Nogales High School	\$3,704,349	\$1,288,612	\$57,033	\$146,698	\$211,454	\$0	\$5,743	\$0
Total Students: 1,656.5	Per Student Amounts: \$2,236	\$778	\$34	\$89	\$128	\$0	\$3	\$0
Nogales Special Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 7.5	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Robert Bracker Elementary	\$540,836	\$260,307	\$12,474	\$9,836	\$1,206	\$0	\$22,641	\$0
Total Students: 259.3	Per Student Amounts: \$2,086	\$1,004	\$48	\$38	\$5	\$0	\$87	\$0
Santa Cruz Alternative High School	\$391,672	\$140,322	\$0	\$2,949	\$2,171	\$0	\$749	\$0
Total Students: 123.6	Per Student Amounts: \$3,169	\$1,135	\$0	\$24	\$18	\$0	\$6	\$0
Vasquez De Coronado Francisco School	\$1,052,464	\$358,183	\$12,352	\$20,987	\$82,107	\$0	\$158,182	\$0
Total Students: 628.8	Per Student Amounts: \$1,674	\$570	\$20	\$33	\$131	\$0	\$252	\$0
Wade Carpenter Middle School	\$1,086,441	\$486,455	\$223	\$19,564	\$52,055	\$0	\$90,903	\$0
Total Students: 658.3	Per Student Amounts: \$1,650	\$739	\$0	\$30	\$79	\$0	\$138	\$0
Nogales Unified District District Totals	\$12,133,018	\$4,298,756	\$138,144	\$306,329	\$491,284	\$0	\$523,666	\$0
Total Students: 5,853.4	Per Student Amounts: \$2,073	\$734	\$24	\$52	\$84	\$0	\$89	\$0
Patagonia Elementary District								
Patagonia Elementary School	\$330,179	\$306,517	\$9,425	\$11,542	\$14,133	\$0	\$0	\$0
Total Students: 54.0	Per Student Amounts: \$6,114	\$5,676	\$175	\$214	\$262	\$0	\$0	\$0
Patagonia Middle School	\$155,384	\$48,432	\$0	\$6,455	\$940	\$0	\$8,971	\$0
Total Students: 38.3	Per Student Amounts: \$4,057	\$1,265	\$0	\$169	\$25	\$0	\$234	\$0
Patagonia Elementary District District Totals	\$485,563	\$354,949	\$9,425	\$17,997	\$15,073	\$0	\$8,971	\$0
Total Students: 92.4	Per Student Amounts: \$5,255	\$3,841	\$102	\$195	\$163	\$0	\$97	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Santa Cruz County								
Patagonia Union High School District								
Patagonia Union High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 89.2 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Santa Cruz Elementary District								
Little Red Schoolhouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 121.3 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Santa Cruz Valley Unified District								
Calabasas Middle School	\$1,641,689	\$507,739	\$0	\$74,714	\$19,947	\$0	\$272,261	\$0
Total Students: 802.2 Per Student Amounts:	\$2,046	\$633	\$0	\$93	\$25	\$0	\$339	\$0
Mountain View School	\$1,104,376	\$409,811	\$0	\$45,660	\$21,261	\$0	\$0	\$0
Total Students: 469.7 Per Student Amounts:	\$2,351	\$872	\$0	\$97	\$45	\$0	\$0	\$0
Rio Rico High School	\$1,893,349	\$673,056	\$0	\$104,781	\$39,694	\$0	\$0	\$0
Total Students: 838.5 Per Student Amounts:	\$2,258	\$803	\$0	\$125	\$47	\$0	\$0	\$0
San Cayetano Elementary School	\$1,212,905	\$362,489	\$3	\$48,894	\$18,320	\$0	\$0	\$0
Total Students: 512.8 Per Student Amounts:	\$2,365	\$707	\$0	\$95	\$36	\$0	\$0	\$0
Santa Cruz Valley Unified District District Totals	\$5,852,319	\$1,953,096	\$3	\$274,049	\$99,222	\$0	\$272,261	\$0
Total Students: 2,623.2 Per Student Amounts:	\$2,231	\$745	\$0	\$104	\$38	\$0	\$104	\$0
Sonoita Elementary District								
Elgin Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 132.6 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Santa Cruz County Totals	\$18,470,900	\$6,606,801	\$147,572	\$598,375	\$605,579	\$0	\$804,898	\$0
Total Students: 8,912.0 Per Student Amounts:	\$2,073	\$741	\$17	\$67	\$68	\$0	\$90	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Yavapai County								
Ash Fork Joint Unified District								
Ash Fork Elementary School	\$380,559	\$276,300	\$0	\$16,101	\$112	\$192,786	\$0	\$0
Total Students: 104.2	Per Student Amounts: \$3,652	\$2,652	\$0	\$155	\$1	\$1,850	\$0	\$0
Ash Fork High School	\$167,101	\$121,322	\$0	\$7,070	\$0	\$84,651	\$0	\$130,920
Total Students: 44.7	Per Student Amounts: \$3,738	\$2,714	\$0	\$158	\$0	\$1,894	\$0	\$2,929
Ash Fork Middle School	\$202,437	\$146,977	\$0	\$8,564	\$0	\$102,552	\$0	\$0
Total Students: 52.4	Per Student Amounts: \$3,863	\$2,805	\$0	\$163	\$0	\$1,957	\$0	\$0
Ash Fork Joint Unified District District Totals	\$750,097	\$544,599	\$0	\$31,735	\$112	\$379,989	\$0	\$130,920
Total Students: 201.4	Per Student Amounts: \$3,724	\$2,704	\$0	\$158	\$1	\$1,887	\$0	\$650
Bagdad Unified District								
Bagdad High School	\$460,197	\$152,313	\$0	\$75,668	\$16,788	\$0	\$7,990	\$0
Total Students: 142.0	Per Student Amounts: \$3,241	\$1,073	\$0	\$533	\$118	\$0	\$56	\$0
David C Lincoln School	\$521,249	\$103,105	\$0	\$90,797	\$12,289	\$0	\$0	\$0
Total Students: 168.0	Per Student Amounts: \$3,103	\$614	\$0	\$540	\$73	\$0	\$0	\$0
Bagdad Unified District District Totals	\$981,446	\$255,418	\$0	\$166,465	\$29,077	\$0	\$7,990	\$0
Total Students: 310.0	Per Student Amounts: \$3,166	\$824	\$0	\$537	\$94	\$0	\$26	\$0
Beaver Creek Elementary District								
Beaver Creek School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 292.7	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Camp Verde Unified District								
Camp Verde Alternative School	\$54,000	\$1,200	\$0	\$267	\$0	\$0	\$0	\$0
Total Students: 13.2	Per Student Amounts: \$4,091	\$91	\$0	\$20	\$0	\$0	\$0	\$0
Camp Verde Elementary School	\$1,181,570	\$359,312	\$0	\$50,764	\$9,357	\$0	\$0	\$0
Total Students: 617.8	Per Student Amounts: \$1,913	\$582	\$0	\$82	\$15	\$0	\$0	\$0
Camp Verde High School	\$895,163	\$264,308	\$0	\$103,719	\$5,855	\$0	\$0	\$0
Total Students: 414.1	Per Student Amounts: \$2,162	\$638	\$0	\$250	\$14	\$0	\$0	\$0
Camp Verde Middle School	\$779,650	\$217,559	\$0	\$16,851	\$6,787	\$0	\$0	\$0
Total Students: 362.4	Per Student Amounts: \$2,151	\$600	\$0	\$46	\$19	\$0	\$0	\$0
Camp Verde Unified District District Totals	\$2,910,383	\$842,379	\$0	\$171,601	\$21,999	\$0	\$0	\$0
Total Students: 1,407.6	Per Student Amounts: \$2,068	\$598	\$0	\$122	\$16	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Yavapai County								
Canon Elementary District								
Canon School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 198.2	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Champie Elementary District								
Champie Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chino Valley Unified District								
Chino Valley High School	\$1,866,384	\$521,442	\$166	\$114,568	\$37,284	\$0	\$39,309	\$27,620
Total Students: 758.2	Per Student Amounts:	\$2,462	\$688	\$0	\$151	\$49	\$0	\$52
Del Rio Elementary School	\$1,308,284	\$216,102	\$0	\$127,923	\$15,088	\$0	\$1,314	\$0
Total Students: 560.5	Per Student Amounts:	\$2,334	\$386	\$0	\$228	\$27	\$0	\$2
Heritage Middle School	\$1,570,848	\$336,931	\$0	\$115,101	\$17,395	\$0	\$585	\$17,615
Total Students: 709.6	Per Student Amounts:	\$2,214	\$475	\$0	\$162	\$25	\$0	\$1
Territorial Elementary School	\$1,195,962	\$194,534	\$0	\$75,546	\$9,045	\$0	\$10,400	\$0
Total Students: 495.0	Per Student Amounts:	\$2,416	\$393	\$0	\$153	\$18	\$0	\$21
Chino Valley Unified District District Totals	\$5,941,478	\$1,269,009	\$166	\$433,138	\$78,812	\$0	\$51,608	\$45,235
Total Students: 2,523.2	Per Student Amounts:	\$2,355	\$503	\$0	\$172	\$31	\$0	\$20
Clarkdale-Jerome Elementary District								
Clarkdale-Jerome Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 356.8	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Congress Elementary District								
Congress Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 108.7	Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cottonwood-Oak Creek Elementary District								
Cottonwood Elementary School	\$1,448,607	\$483,545	\$0	\$38,339	\$2,928	\$0	\$0	\$0
Total Students: 569.9	Per Student Amounts:	\$2,542	\$848	\$0	\$67	\$5	\$0	\$0
Cottonwood Middle School	\$1,568,986	\$595,850	\$0	\$52,046	\$4,438	\$0	\$62,589	\$0
Total Students: 728.7	Per Student Amounts:	\$2,153	\$818	\$0	\$71	\$6	\$0	\$86

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Yavapai County								
Cottonwood-Oak Creek Elementary District								
Dr Daniel Bright Elementary School	\$1,586,055	\$514,201	\$0	\$58,128	\$1,631	\$0	\$0	\$0
Total Students: 748.8 Per Student Amounts:	\$2,118	\$687	\$0	\$78	\$2	\$0	\$0	\$0
Oak Creek School	\$739,601	\$430,855	\$0	\$42,224	\$0	\$0	\$9,159	\$0
Total Students: 337.3 Per Student Amounts:	\$2,193	\$1,277	\$0	\$125	\$0	\$0	\$27	\$0
Cottonwood-Oak Creek Elementary District District Totals	\$5,343,249	\$2,024,451	\$0	\$190,737	\$8,997	\$0	\$71,748	\$0
Total Students: 2,384.6 Per Student Amounts:	\$2,241	\$849	\$0	\$80	\$4	\$0	\$30	\$0
Crown King Elementary District								
Crown King Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 7.2 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hillside Elementary District								
Hillside Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 13.5 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Humboldt Unified District								
Bradshaw Mountain High School	\$3,389,671	\$1,324,302	\$28,198	\$232,960	\$102,954	\$0	\$0	\$0
Total Students: 1,375.5 Per Student Amounts:	\$2,464	\$963	\$21	\$169	\$75	\$0	\$0	\$0
Bradshaw Mountain High School - East	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bradshaw Mountain Middle School	\$1,172,667	\$499,766	\$0	\$64,320	\$35,134	\$0	\$3,451	\$0
Total Students: 415.7 Per Student Amounts:	\$2,821	\$1,202	\$0	\$155	\$85	\$0	\$8	\$0
Coyote Springs Elementary School	\$1,660,793	\$494,672	\$0	\$85,063	\$102,869	\$0	\$0	\$0
Total Students: 757.6 Per Student Amounts:	\$2,192	\$653	\$0	\$112	\$136	\$0	\$0	\$0
Glassford Hill Middle School	\$1,690,904	\$684,854	\$0	\$116,917	\$52,187	\$0	\$0	\$0
Total Students: 682.7 Per Student Amounts:	\$2,477	\$1,003	\$0	\$171	\$76	\$0	\$0	\$0
Humboldt Elementary School	\$573,767	\$299,082	\$0	\$40,179	\$16,609	\$0	\$0	\$0
Total Students: 242.7 Per Student Amounts:	\$2,364	\$1,232	\$0	\$166	\$68	\$0	\$0	\$0
Lake Valley Elementary School	\$1,295,471	\$449,758	\$0	\$40,645	\$44,970	\$0	\$0	\$0
Total Students: 523.4 Per Student Amounts:	\$2,475	\$859	\$0	\$78	\$86	\$0	\$0	\$0
Liberty Traditional School	\$768,905	\$380,294	\$0	\$63,005	\$24,483	\$0	\$5,841	\$0
Total Students: 382.5 Per Student Amounts:	\$2,010	\$994	\$0	\$165	\$64	\$0	\$15	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Yavapai County								
Humboldt Unified District								
Mountain View Elementary School	\$1,461,241	\$490,630	\$0	\$66,873	\$48,381	\$0	\$2,602	\$0
Total Students: 626.7	Per Student Amounts: \$2,332	\$783	\$0	\$107	\$77	\$0	\$4	\$0
Humboldt Unified District District Totals	\$12,013,420	\$4,623,358	\$28,198	\$709,962	\$427,587	\$0	\$11,894	\$0
Total Students: 5,006.9	Per Student Amounts: \$2,399	\$923	\$6	\$142	\$85	\$0	\$2	\$0
Kirkland Elementary District								
Kirkland Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 73.6	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mayer Unified District								
Mayer Elementary School	\$838,760	\$297,994	\$1,918	\$54,484	\$1,928	\$0	\$0	\$0
Total Students: 286.6	Per Student Amounts: \$2,927	\$1,040	\$7	\$190	\$7	\$0	\$0	\$0
Mayer Junior/Senior High School	\$879,961	\$435,058	\$4,617	\$41,882	\$22,968	\$0	\$66,967	\$0
Total Students: 287.3	Per Student Amounts: \$3,063	\$1,514	\$16	\$146	\$80	\$0	\$233	\$0
Mayer Unified District District Totals	\$1,718,721	\$733,052	\$6,535	\$96,366	\$24,896	\$0	\$66,967	\$0
Total Students: 574.0	Per Student Amounts: \$2,994	\$1,277	\$11	\$168	\$43	\$0	\$117	\$0
Mingus Union High School District								
Mingus Union High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 1,214.6	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prescott Unified District								
Abia Judd Elementary School	\$1,227,668	\$266,736	\$0	\$25,830	\$3,017	\$0	\$0	\$0
Total Students: 538.7	Per Student Amounts: \$2,279	\$495	\$0	\$48	\$6	\$0	\$0	\$0
District Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 2.9	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Granite Mountain Middle School	\$1,301,900	\$410,356	\$6,320	\$66,262	\$1,952	\$0	\$0	\$0
Total Students: 644.2	Per Student Amounts: \$2,021	\$637	\$10	\$103	\$3	\$0	\$0	\$0
Lincoln Elementary School	\$751,401	\$206,811	\$0	\$19,975	\$10,495	\$0	\$16,490	\$0
Total Students: 298.5	Per Student Amounts: \$2,517	\$693	\$0	\$67	\$35	\$0	\$55	\$0
Miller Valley School	\$950,738	\$314,998	\$0	\$31,481	\$11,697	\$0	\$0	\$0
Total Students: 389.6	Per Student Amounts: \$2,440	\$809	\$0	\$81	\$30	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Yavapai County								
Prescott Unified District								
Prelude Preschool Handicapped	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 8.7	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prescott High School	\$3,488,949	\$1,079,586	\$33,238	\$107,539	\$35,027	\$0	\$38,086	\$0
Total Students: 1,758.4	Per Student Amounts: \$1,984	\$614	\$19	\$61	\$20	\$0	\$22	\$0
Prescott Mile High Middle School	\$1,383,717	\$499,551	\$2,536	\$47,758	\$6,393	\$0	\$4,335	\$0
Total Students: 613.3	Per Student Amounts: \$2,256	\$815	\$4	\$78	\$10	\$0	\$7	\$0
Taylor Hicks School	\$1,102,279	\$265,785	\$0	\$26,514	\$2,089	\$0	\$0	\$0
Total Students: 442.6	Per Student Amounts: \$2,490	\$601	\$0	\$60	\$5	\$0	\$0	\$0
Washington Traditional School	\$668,318	\$216,826	\$0	\$15,425	\$1,009	\$0	\$0	\$0
Total Students: 323.2	Per Student Amounts: \$2,068	\$671	\$0	\$48	\$3	\$0	\$0	\$0
Prescott Unified District District Totals	\$10,874,970	\$3,260,649	\$42,094	\$340,784	\$71,679	\$0	\$58,911	\$0
Total Students: 5,020.0	Per Student Amounts: \$2,166	\$650	\$8	\$68	\$14	\$0	\$12	\$0
Sedona-Oak Creek Joint Unified District								
Big Park Community School	\$1,069,618	\$475,226	\$210	\$54,633	\$9,695	\$0	\$5,198	\$0
Total Students: 374.3	Per Student Amounts: \$2,858	\$1,270	\$1	\$146	\$26	\$0	\$14	\$0
Sedona Integrated Preschool	\$5,443	\$263	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 2.4	Per Student Amounts: \$2,268	\$110	\$0	\$0	\$0	\$0	\$0	\$0
Sedona Red Rock High School	\$1,075,841	\$818,823	\$300	\$112,487	\$28,750	\$0	\$25,025	\$0
Total Students: 440.0	Per Student Amounts: \$2,445	\$1,861	\$1	\$256	\$65	\$0	\$57	\$0
West Sedona Elementary School	\$1,362,561	\$623,513	\$210	\$74,692	\$28,118	\$9,220	\$17,060	\$0
Total Students: 491.1	Per Student Amounts: \$2,775	\$1,270	\$0	\$152	\$57	\$19	\$35	\$0
Sedona-Oak Creek Joint Unified District District Totals	\$3,513,463	\$1,917,825	\$720	\$241,812	\$66,563	\$9,220	\$47,283	\$0
Total Students: 1,307.8	Per Student Amounts: \$2,687	\$1,466	\$1	\$185	\$51	\$7	\$36	\$0
Seligman Unified District								
Seligman Elementary School	\$445,443	\$136,519	\$0	\$297	\$0	\$0	\$0	\$0
Total Students: 107.3	Per Student Amounts: \$4,151	\$1,272	\$0	\$3	\$0	\$0	\$0	\$0
Seligman High School	\$489,529	\$267,453	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 59.9	Per Student Amounts: \$8,172	\$4,465	\$0	\$0	\$0	\$0	\$0	\$0
Seligman Unified District District Totals	\$934,972	\$403,971	\$0	\$297	\$0	\$0	\$0	\$0
Total Students: 167.2	Per Student Amounts: \$5,592	\$2,416	\$0	\$2	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Yavapai County								
Williamson Valley Elementary School District								
Williamson Valley Transporting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yarnell Elementary District								
Yarnell Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 50.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yavapai Accommodation School District								
Yavapai County High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 34.7 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yavapai County Totals	\$44,982,199	\$15,874,710	\$77,713	\$2,382,897	\$729,722	\$389,209	\$316,401	\$176,155
Total Students: 21,253.3 Per Student Amounts:	\$2,116	\$747	\$4	\$112	\$34	\$18	\$15	\$8

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Yuma County								
Antelope Union High School District								
Antelope Union High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 347.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Crane Elementary District								
Centennial Middle School	\$1,288,893	\$507,326	\$0	\$39,573	\$8,108	\$0	\$180	\$0
Total Students: 609.8	Per Student Amounts: \$2,114	\$832	\$0	\$65	\$13	\$0	\$0	\$0
Crane Middle School	\$1,840,204	\$581,543	\$0	\$51,246	\$9,354	\$0	\$0	\$0
Total Students: 741.9	Per Student Amounts: \$2,480	\$784	\$0	\$69	\$13	\$0	\$0	\$0
H L Suverkrup Elementary School	\$1,390,116	\$520,892	\$0	\$26,323	\$4,814	\$0	\$452	\$0
Total Students: 742.3	Per Student Amounts: \$1,873	\$702	\$0	\$35	\$6	\$0	\$1	\$0
Pueblo Elementary School	\$1,706,266	\$525,835	\$0	\$35,301	\$1,103	\$0	\$2,593	\$0
Total Students: 787.2	Per Student Amounts: \$2,168	\$668	\$0	\$45	\$1	\$0	\$3	\$0
Rancho Viejo Elementary School	\$3,047,767	\$775,781	\$0	\$51,624	\$1,699	\$0	\$0	\$0
Total Students: 1,056.3	Per Student Amounts: \$2,885	\$734	\$0	\$49	\$2	\$0	\$0	\$0
Ronald Reagan Fundamental School	\$1,722,775	\$498,202	\$0	\$36,483	\$567	\$0	\$0	\$0
Total Students: 747.9	Per Student Amounts: \$2,303	\$666	\$0	\$49	\$1	\$0	\$0	\$0
Valley Horizon Elementary School	\$2,064,366	\$602,594	\$0	\$36,559	\$2,783	\$0	\$0	\$0
Total Students: 921.7	Per Student Amounts: \$2,240	\$654	\$0	\$40	\$3	\$0	\$0	\$0
Crane Elementary District District Totals	\$13,060,388	\$4,012,172	\$0	\$277,110	\$28,429	\$0	\$3,225	\$0
Total Students: 5,606.9	Per Student Amounts: \$2,329	\$716	\$0	\$49	\$5	\$0	\$1	\$0
Gadsden Elementary District								
Arizona Desert Elementary	\$1,540,071	\$619,979	\$0	\$66,649	\$7,232	\$0	\$31,572	\$0
Total Students: 690.4	Per Student Amounts: \$2,231	\$898	\$0	\$97	\$10	\$0	\$46	\$0
Gadsden Elementary School	\$1,247,313	\$571,571	\$0	\$53,929	\$22,278	\$0	\$67,896	\$28,682
Total Students: 491.9	Per Student Amounts: \$2,536	\$1,162	\$0	\$110	\$45	\$0	\$138	\$58
Rio Colorado Elementary School	\$1,382,301	\$625,042	\$0	\$43,881	\$10,833	\$0	\$28,704	\$0
Total Students: 708.0	Per Student Amounts: \$1,952	\$883	\$0	\$62	\$15	\$0	\$41	\$0
San Luis Middle School	\$1,694,309	\$705,675	\$0	\$82,602	\$19,917	\$0	\$48,835	\$0
Total Students: 1,073.1	Per Student Amounts: \$1,579	\$658	\$0	\$77	\$19	\$0	\$46	\$0
Gadsden Elementary District District Totals	\$5,863,995	\$2,522,268	\$0	\$247,061	\$60,259	\$0	\$177,007	\$28,682
Total Students: 2,963.4	Per Student Amounts: \$1,979	\$851	\$0	\$83	\$20	\$0	\$60	\$10

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Yuma County								
Hyder Elementary District								
Dateland Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 185.6 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mohawk Valley Elementary District								
Mohawk Valley School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 223.2 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Somerton Elementary District								
Desert Sonora Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 434.2 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orange Grove Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 354.4 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Somerton Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 850.3 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tierra Del Sol Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 708.3 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Somerton Elementary District District Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 2,347.2 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wellton Elementary District								
Wellton Elementary School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 355.4 Per Student Amounts:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yuma Elementary District								
Alice Byrne Elementary School	\$768,715	\$550,410	\$0	\$42,278	\$65,218	\$0	\$47,006	\$0
Total Students: 305.1 Per Student Amounts:	\$2,520	\$1,804	\$0	\$139	\$214	\$0	\$154	\$0
C W Mcgraw Elementary School	\$1,268,153	\$908,016	\$0	\$69,474	\$107,590	\$0	\$77,546	\$0
Total Students: 519.0 Per Student Amounts:	\$2,443	\$1,750	\$0	\$134	\$207	\$0	\$149	\$0
Castle Dome Middle School	\$2,113,375	\$1,513,207	\$0	\$116,233	\$179,300	\$0	\$129,230	\$0
Total Students: 967.5 Per Student Amounts:	\$2,184	\$1,564	\$0	\$120	\$185	\$0	\$134	\$0
Desert Mesa Elementary School	\$1,689,424	\$1,209,651	\$0	\$92,917	\$143,331	\$0	\$103,306	\$0
Total Students: 741.2 Per Student Amounts:	\$2,279	\$1,632	\$0	\$125	\$193	\$0	\$139	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Yuma County								
Yuma Elementary District								
Fourth Avenue Junior High School	\$1,354,697	\$969,982	\$0	\$74,506	\$114,933	\$0	\$82,838	\$0
Total Students: 586.5	Per Student Amounts: \$2,310	\$1,654	\$0	\$127	\$196	\$0	\$141	\$0
George Washington Carver Elementary School	\$1,154,352	\$826,534	\$0	\$63,488	\$97,935	\$0	\$70,587	\$0
Total Students: 468.2	Per Student Amounts: \$2,466	\$1,765	\$0	\$136	\$209	\$0	\$151	\$0
Gila Vista Jr High School	\$1,310,467	\$938,312	\$0	\$72,074	\$111,181	\$0	\$80,133	\$0
Total Students: 656.9	Per Student Amounts: \$1,995	\$1,428	\$0	\$110	\$169	\$0	\$122	\$0
Gwyneth Ham Elementary School	\$1,467,417	\$1,050,692	\$0	\$80,706	\$124,496	\$0	\$89,730	\$0
Total Students: 497.0	Per Student Amounts: \$2,953	\$2,114	\$0	\$162	\$250	\$0	\$181	\$0
James B Rolle School	\$1,518,340	\$1,087,153	\$0	\$83,507	\$128,817	\$0	\$92,844	\$0
Total Students: 644.8	Per Student Amounts: \$2,355	\$1,686	\$0	\$130	\$200	\$0	\$144	\$0
James D Price School	\$159,042	\$113,875	\$0	\$8,747	\$13,494	\$0	\$9,725	\$0
Total Students: 74.7	Per Student Amounts: \$2,129	\$1,524	\$0	\$117	\$181	\$0	\$130	\$0
Mary A Otondo Elementary School	\$2,193,832	\$1,570,815	\$0	\$120,657	\$186,126	\$0	\$134,149	\$0
Total Students: 1,017.6	Per Student Amounts: \$2,156	\$1,544	\$0	\$119	\$183	\$0	\$132	\$0
Mary E Post Elementary School	\$812,085	\$581,464	\$0	\$68,898	\$44,663	\$0	\$49,658	\$0
Total Students: 359.1	Per Student Amounts: \$2,261	\$1,619	\$0	\$192	\$124	\$0	\$138	\$0
O C Johnson School	\$1,739,253	\$1,245,330	\$0	\$95,656	\$147,559	\$0	\$106,353	\$0
Total Students: 613.7	Per Student Amounts: \$2,834	\$2,029	\$0	\$156	\$240	\$0	\$173	\$0
Palmcroft Elementary School	\$1,341,463	\$960,509	\$0	\$73,779	\$113,811	\$0	\$82,028	\$0
Total Students: 585.2	Per Student Amounts: \$2,292	\$1,641	\$0	\$126	\$194	\$0	\$140	\$0
Pecan Grove Elementary School	\$1,718,096	\$1,230,183	\$0	\$94,493	\$145,764	\$0	\$105,059	\$0
Total Students: 670.1	Per Student Amounts: \$2,564	\$1,836	\$0	\$141	\$218	\$0	\$157	\$0
R Pete Woodard Jr High School	\$1,596,250	\$1,142,936	\$0	\$87,792	\$135,427	\$0	\$97,608	\$0
Total Students: 779.7	Per Student Amounts: \$2,047	\$1,466	\$0	\$113	\$174	\$0	\$125	\$0
Roosevelt School	\$962,320	\$689,034	\$0	\$52,927	\$81,644	\$0	\$58,844	\$0
Total Students: 366.4	Per Student Amounts: \$2,626	\$1,881	\$0	\$144	\$223	\$0	\$161	\$0
Yuma Elementary District District Totals	\$23,167,281	\$16,588,103	\$0	\$1,298,132	\$1,941,289	\$0	\$1,416,644	\$0
Total Students: 9,852.6	Per Student Amounts: \$2,351	\$1,684	\$0	\$132	\$197	\$0	\$144	\$0
Yuma Union High School District								
Century Plaza High School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Students: 0.0	Per Student Amounts: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Capital Outlay and Soft Capital Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Yuma County								
Yuma Union High School District								
Cibola High School	\$132,648	\$157,404	\$759	\$87,407	\$38,798	\$484	\$3,057	\$0
Total Students: 2,725.2	Per Student Amounts: \$49	\$58	\$0	\$32	\$14	\$0	\$1	\$0
Kofa High School	\$140,421	\$153,192	\$913	\$56,511	\$88,616	(\$8,679)	\$23,348	\$0
Total Students: 2,132.0	Per Student Amounts: \$66	\$72	\$0	\$27	\$42	(\$4)	\$11	\$0
San Luis High School	\$39,291	\$125,103	\$4,343	\$135,904	\$46,354	\$0	\$0	\$0
Total Students: 1,300.8	Per Student Amounts: \$30	\$96	\$3	\$104	\$36	\$0	\$0	\$0
Vista Alternative School	\$30,473	\$20,278	\$0	\$9,778	\$7,314	\$0	\$0	\$0
Total Students: 329.6	Per Student Amounts: \$92	\$62	\$0	\$30	\$22	\$0	\$0	\$0
Yuma High School	\$123,940	\$159,960	\$379	\$69,489	\$43,584	\$23,278	\$0	\$0
Total Students: 2,543.0	Per Student Amounts: \$49	\$63	\$0	\$27	\$17	\$9	\$0	\$0
Yuma Union High School District District Totals	\$466,773	\$615,937	\$6,394	\$359,089	\$224,666	\$15,083	\$26,405	\$0
Total Students: 9,030.5	Per Student Amounts: \$52	\$68	\$1	\$40	\$25	\$2	\$3	\$0
Yuma County Totals	\$42,558,436	\$23,738,479	\$6,394	\$2,181,392	\$2,254,642	\$15,083	\$1,623,281	\$28,682
Total Students: 30,911.8	Per Student Amounts: \$1,377	\$768	\$0	\$71	\$73	\$0	\$53	\$1

Expenditures by Fund - District School Level	Maintenance & Operation Fund			Unrestricted Captial Outlay and Soft Captial Allocation Funds				
	Instruction	Support Services	Operational Services	Instruction	Support Services	Operational Services	Fac Aquisition and Const.	Debt Service
Arizona State Totals	\$2,152,786,899	\$816,071,241	\$7,564,387	\$101,671,114	\$27,051,678	\$870,704	\$42,007,436	\$6,727,860
Total Students: 833,516.7 Per Student Amounts:	\$2,583	\$979	\$9	\$122	\$32	\$1	\$50	\$8