

### *Current Expenditures by Type of District and School*

District Type	Classroom Instruction	Classroom Supplies	Administration	Support Services-Students	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on attending ADM of 3,217)	\$14,301,875	\$917,789	\$6,023,645	\$2,459,579	\$7,975,856	\$31,678,744
Per Student Amounts...	\$4,446	\$285	\$1,872	\$765	\$2,479	\$9,847
Unified Districts (Based on attending ADM of 537,538)	\$1,790,738,426	\$99,554,107	\$330,063,116	\$229,986,045	\$839,817,091	\$3,290,158,785
Per Student Amounts...	\$3,331	\$185	\$614	\$428	\$1,562	\$6,121
Common Districts Not Within H.S. District (Based on attending ADM of 9,227)	\$42,070,326	\$2,046,123	\$7,034,693	\$2,237,643	\$14,522,042	\$67,910,827
Per Student Amounts...	\$4,559	\$222	\$762	\$243	\$1,574	\$7,360
Common District Within H.S. District (Based on attending ADM of 222,323)	\$702,578,198	\$47,649,267	\$138,165,801	\$93,701,281	\$357,044,970	\$1,339,139,518
Per Student Amounts...	\$3,160	\$214	\$621	\$421	\$1,606	\$6,023
High School District (Based on attending ADM of 76,319)	\$270,709,689	\$13,022,243	\$40,480,346	\$38,369,195	\$123,973,130	\$486,554,603
Per Student Amounts...	\$3,547	\$171	\$530	\$503	\$1,624	\$6,375
Joint Technological Education District (Based on attending ADM of 10,388)	\$27,009,972	\$619,704	\$3,431,031	\$1,006,008	\$2,278,927	\$34,345,642
Per Student Amounts...	\$2,600	\$60	\$330	\$97	\$219	\$3,306
Charter School (Based on attending ADM of 76,363)	\$171,121,510	\$11,403,217	\$87,290,160	\$15,972,691	\$85,203,956	\$370,991,534
Per Student Amounts...	\$2,241	\$149	\$1,143	\$209	\$1,116	\$4,858

For each type of district or charter school and each expenditure categories the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 2003-04. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.