

Table 1

PERCENT OF REVENUE BY YEAR BY SOURCE

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>Percent Federal</u>	<u>Percent State</u>	<u>Percent County</u>	<u>Percent Intermediate</u>	<u>Percent Local</u>
1996-97 District	3,974,660,831	7.20%	48.10%	3.10%		41.60%
1996-97 Dist Charter Schools	11,523,428	0.80%	44.00%	0.00%	2.80%	52.40%
1996-97 Board Charter School	65,945,215	5.50%	88.10%	0.00%	2.90%	3.50%
1996-97 Total	4,052,129,474	7.20%	48.80%	3.00%		41.00%
1997-98 District	4,286,437,065	8.13%	46.97%	3.00%		41.89%
1997-98 Dist Charter Schools	18,812,464	45.42%	0.23%	0.00%	0.00%	54.36%
1997-98 Board Charter School	104,015,724	9.67%	83.45%	0.00%	1.45%	5.42%
1997-98 Total	4,409,265,253	8.33%	47.64%	2.92%	0.03%	41.08%
1998-99 District	4,991,796,831	7.67%	44.34%	2.68%		45.31%
1998-99 Dist Charter Schools	15,831,861	5.11%	26.32%	0.00%	0.00%	68.57%
1998-99 Board Charter School	149,173,733	4.32%	84.22%	0.00%	0.35%	11.11%
1998-99 Total	5,156,802,425	7.57%	45.43%	2.59%	0.01%	44.39%
1999-00 District	5,264,801,274	8.56%	47.15%	2.70%		41.59%
1999-00 Dist Charter Schools	30,248,324	7.17%	6.00%	0.00%	0.05%	86.78%
1999-00 Board Charter School	163,337,837	6.30%	86.72%	0.00%	0.25%	6.73%
1999-00 Total	5,458,387,435	8.48%	48.11%	2.60%	0.01%	40.80%
2000-01 District	5,768,314,810	8.04%	47.28%	2.62%		42.07%
2000-01 Dist Charter Schools	14,303,192	10.79%	30.19%	0.00%	0.44%	58.58%
2000-01 Board Charter School	256,027,668	9.58%	82.68%	0.00%	1.72%	6.02%
2000-01 Total	6,038,645,670	8.11%	48.74%	2.50%	0.07%	40.58%
2001-02 District	6,137,028,912	7.86%	45.86%	3.02%		43.26%
2001-02 Dist Charter Schools	18,385,948	13.30%	36.08%	0.00%	0.03%	50.60%
2001-02 Board Charter School	359,307,227	11.54%	82.69%	0.00%	0.23%	5.55%
2001-01 Total	6,514,722,087	8.08%	47.86%	2.85%	0.01%	41.20%
2002-03 District	7,141,498,532	11.80%	44.34%	2.35%		41.51%
2003-03 Charters	453,392,400	13.18%	80.17%	0.00%	0.49%	6.16%
2002-03 Total	7,594,890,932	11.88%	46.48%	2.21%	0.03%	39.04%
2003-04 District	\$7,215,284,397	12.94%	44.07%	2.45%		40.54%
2003-04 Charters	\$503,975,526	10.77%	82.46%	0.00%	0.21%	6.56%
2003-04 Total	7,719,259,923	12.80%	46.58%	2.29%	0.01%	38.32%