

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,498,741	\$3,113,933	\$3,188,865
Federal Projects	\$435,760	\$408,348	\$437,158
State Projects	\$37,332	\$20,686	\$39,362
Classroom Site Project	\$225,248	\$166,229	\$216,360
Schoolwide Project Total	\$4,197,081	\$3,709,196	\$3,881,745

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$107,626	\$0	\$3,435,482	\$653,973	\$4,197,081
Percentage of Total Revenues	2.56%	0.00%	81.85%	15.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$2,099
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$37,795
Mild, Mod, Sev Mental Retardat	\$0	\$2,100
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$41,994
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$41,994

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$75,503
Building & Improvements	\$706,848
Equipment	\$1,160,552
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	142.665
2002 - 2003 High School	360.760
2002 - 2003 Total	503.425
2003 - 2004 Elementary	194.660
2003 - 2004 High School	343.850
2003 - 2004 Total	538.510
2004 - 2005 Elementary	232.825
2004 - 2005 High School	328.550
2004 - 2005 Total	561.375

Fall 2004 Enrollment	603	Number of Schools	5
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Teacher Salaries	\$994,119
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See data definitions on pages II-1