

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$454,479	\$287,144	\$470,592
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$30,301	\$12,629	\$30,301
Schoolwide Project Total	\$484,780	\$299,773	\$500,893

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$8,348	\$0	\$476,432	\$0	\$484,780
Percentage of Total Revenues	1.72%	0.00%	98.28%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$500	\$3,660
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$500	\$3,660
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$500	\$3,660

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	22.060
2002 - 2003 High School	33.110
2002 - 2003 Total	55.170
2003 - 2004 Elementary	23.890
2003 - 2004 High School	27.600
2003 - 2004 Total	51.490
2004 - 2005 Elementary	54.600
2004 - 2005 High School	24.200
2004 - 2005 Total	78.800

Fall 2004 Enrollment	96	Number of Schools	2
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Teacher Salaries	\$177,076
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See data definitions on pages II-1