

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$258,506	\$263,028	\$466,812
Federal Projects	\$121,910	\$117,966	\$121,910
State Projects	\$1,304	\$1,000	\$1,304
Classroom Site Project	\$21,909	\$21,157	\$35,398
Schoolwide Project Total	\$403,629	\$403,151	\$625,424

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,349	\$5,096	\$274,969	\$122,215	\$403,629
Percentage of Total Revenues	0.33%	1.26%	68.12%	30.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,400	\$2,393
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,400	\$2,393
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$4,800	\$4,786
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$4,800	\$4,786

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	72.830
2002 - 2003 Total	72.830
2003 - 2004 Elementary	0.000
2003 - 2004 High School	79.258
2003 - 2004 Total	79.258
2004 - 2005 Elementary	0.000
2004 - 2005 High School	53.070
2004 - 2005 Total	53.070

Fall 2004 Enrollment	61	Number of Schools	1
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Teacher Salaries	\$48,619
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See data definitions on pages II-1