

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,820,525	\$1,765,360	\$1,894,019
Federal Projects	\$116,799	\$116,799	\$116,799
State Projects	\$11,102	\$11,102	\$11,102
Classroom Site Project	\$103,513	\$109,077	\$94,276
Schoolwide Project Total	\$2,051,939	\$2,002,338	\$2,116,196

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$61,708	\$0	\$1,817,030	\$173,201	\$2,051,939
Percentage of Total Revenues	3.01%	0.00%	88.55%	8.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$20,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$64,000	\$30,241
Mild, Mod, Sev Mental Retardat	\$0	\$20,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$64,000	\$70,241
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$64,000	\$70,241

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$16,479
Equipment	\$30,458
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	43.425
2002 - 2003 High School	20.060
2002 - 2003 Total	63.485
2003 - 2004 Elementary	233.285
2003 - 2004 High School	42.120
2003 - 2004 Total	275.405
2004 - 2005 Elementary	251.405
2004 - 2005 High School	55.795
2004 - 2005 Total	307.200

Fall 2004 Enrollment	326	Number of Schools	2
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Teacher Salaries	\$796,825
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See data definitions on pages II-1