



Arizona Department of Education

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume I

Fiscal Year 2007-2008

- ◀ Annual financial reports by District
- ◀ Annual financial reports by Charter



Tom Horne, Superintendent
January 2009

In compliance with ARS §15-255

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The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education. **Report is available on-line at www.ade.az.gov/schoolfinance/Reports/**
The data used for this report was extracted on December 31, 2008.



State of Arizona
Department of Education

Tom Horne
Superintendent of
Public Instruction

January 2, 2009

The Honorable Janet Napolitano
Governor of the State of Arizona
1700 W. Washington St.
Phoenix, AZ 85007

Dear Governor Napolitano:

On behalf of the Arizona Department of Education, I am forwarding to you, the Legislature, Arizona's schools, and the public, the Annual report for 2008.

We are looking forward to continuing important initiatives through *teamwork* with all constituencies and stakeholders, as well as the creation and *promotion of a service-oriented agency*. With these goals and strategies in place, we are committed to the achievement of our overarching goal: **that Arizona students learn substantially more than they have been learning, as demonstrated by higher test scores.**

On behalf of our team at the Arizona Department of Education, I look forward to working with you, the members of the Legislature, and members of the community, business community, and education leaders, to ensure that Arizona's education system becomes among the best in the country.

Sincerely,

Tom Horne

TH:vs
Enclosure

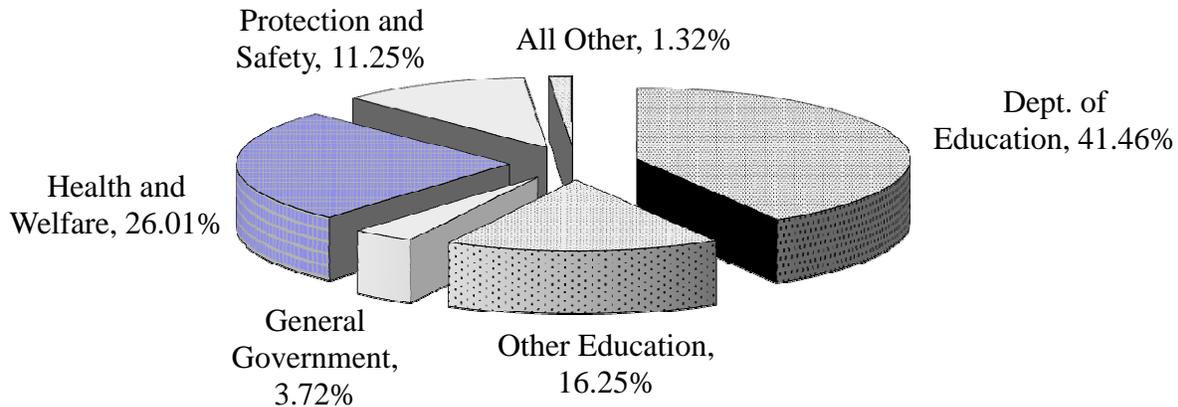
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STATE FUNDING FOR EDUCATION

The general fund appropriation for the State of Arizona in 2007-08 was \$9,715,914,900. The total for all education including the Board of Regents and Community colleges was \$5,606,912,300 or 57.71 percent of the total appropriation. The Department of Education was appropriated \$4,028,165,600 or 41.46 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and charter schools.

SUMMARY OF APPROPRIATED FUNDS BY AGENCY FY 2007-08 - GENERAL FUND ONLY



Total revenues available to school districts in 1998-99 through 2007-08 and the percentage by source are indicated on page 6. For fiscal years 1999 through 2008, the Total Revenues included School Plant, State and Federal Projects, Building Renewal, Deficiencies Correction and New Schools Facilities funds.

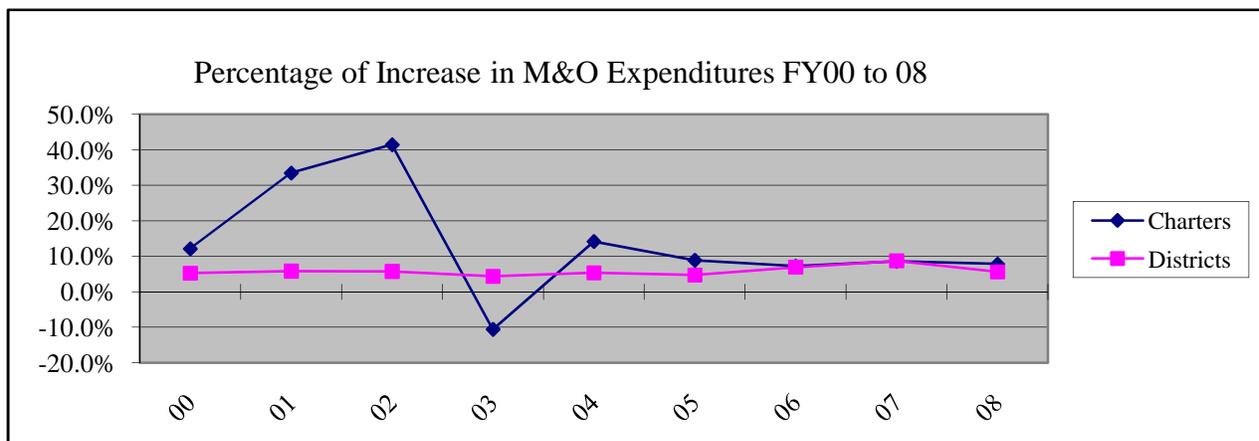
Percent of Revenue by Year by Source

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>Percent Federal</u>	<u>Percent State</u>	<u>Percent County</u>	<u>Percent Intermediate</u>	<u>Percent Local</u>
1998-99 Districts	4,991,796,831	7.67%	44.34%	2.68%	0.00%	45.31%
1998-99 Dist Charter Schools	15,831,861	5.11%	26.32%	0.00%	0.00%	68.57%
1998-99 Board Charter Schools	149,173,733	4.32%	84.22%	0.00%	0.35%	11.11%
1998-99 Total	5,156,802,425	7.57%	45.43%	2.59%	0.01%	44.39%
1999-00 Districts	5,264,801,274	8.56%	47.15%	2.70%	0.00%	41.59%
1999-00 Dist Charter Schools	30,248,324	7.17%	6.00%	0.00%	0.05%	86.78%
1999-00 Board Charter Schools	163,337,837	6.30%	86.72%	0.00%	0.25%	6.73%
1999-00 Total	5,458,387,435	8.48%	48.11%	2.60%	0.01%	40.80%
2000-01 Districts	5,768,314,810	8.04%	47.28%	2.62%	0.00%	42.07%
2000-01 Dist Charter Schools	14,303,192	10.79%	30.19%	0.00%	0.44%	58.58%
2000-01 Board Charter Schools	256,027,668	9.58%	82.68%	0.00%	1.72%	6.02%
2000-01 Total	6,038,645,670	8.11%	48.74%	2.50%	0.07%	40.58%
2001-02 Districts	6,137,028,912	7.86%	45.86%	3.02%	0.00%	43.26%
2001-02 Dist Charter Schools	18,385,948	13.30%	36.08%	0.00%	0.03%	50.60%
2001-02 Board Charter Schools	359,307,227	11.54%	82.69%	0.00%	0.23%	5.55%
2001-01 Total	6,514,722,087	8.08%	47.86%	2.85%	0.01%	41.20%
2002-03 Districts	7,141,498,532	11.80%	44.34%	2.35%	0.00%	41.51%
2003-03 Charters	453,392,400	13.18%	80.17%	0.00%	0.49%	6.16%
2002-03 Total	7,594,890,932	11.88%	46.48%	2.21%	0.03%	39.04%
2003-04 Districts	7,224,652,807	13.02%	44.04%	2.45%	0.00%	40.49%
2003-04 Charters	505,219,581	10.76%	82.49%	0.00%	0.21%	6.55%
2003-04 Total	7,729,872,388	12.87%	46.56%	2.29%	0.01%	38.27%
2004-05 Districts	7,660,297,853	13.07%	44.71%	2.50%	0.00%	39.72%
2004-05 Charters	558,159,498	9.76%	83.12%	0.00%	0.41%	6.71%
2004-05 Total	8,218,457,351	12.82%	47.32%	2.33%	0.03%	37.50%
2005-06 Districts	8,215,816,676	13.29%	46.19%	2.46%	0.00%	38.06%
2005-06 Charters	608,147,358	9.46%	83.01%	0.00%	0.27%	7.25%
2005-06 Total	8,823,964,034	13.03%	48.72%	2.29%	0.02%	35.94%
2006-07 Districts	8,953,120,539	10.67%	48.76%	0.05%	0.00%	40.52%
2006-07 Charters	675,226,730	8.69%	84.22%	0.00%	0.18%	6.91%
2006-07 Total	9,628,347,269	10.53%	51.25%	0.05%	0.01%	38.16%
2007-08 Districts	9,232,916,095	10.60%	48.24%	0.06%		41.11%
2007-08 Charters	734,708,174	7.71%	85.93%		0.36%	6.00%
2007-08 Total	9,967,624,269	10.39%	51.02%	0.06%	0.03%	38.52%

Maintenance and Operation Fund Expenditures by Year

The total expenditures for Maintenance and Operation (M&O) for FY2007-08 were \$6,238,536,938. This represents an increase of 5.8% over FY2006-07 M&O expenditures.

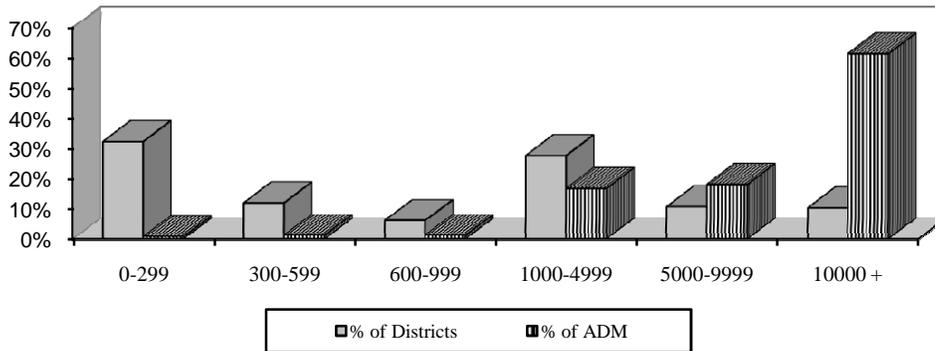
<u>Fiscal Year</u>	<u>M&O Expenditures</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
1998-99 Districts	3,270,266,920	175,267,724	5.4%
1998-99 Dist Charter Schools	11,602,230	3,187,526	37.9%
1998-99 Board Charter Schools	131,383,056	48,089,510	57.7%
1998-99 Total	3,413,252,206	226,544,760	7.1%
1999-00 Districts	3,451,437,075	181,170,155	5.3%
1999-00 Dist Charter Schools	16,963,898	5,361,668	31.6%
1999-00 Board Charter Schools	145,785,160	14,402,104	9.9%
1999-00 Total	3,614,186,133	200,933,927	5.6%
2000-01 Districts	3,664,278,673	212,841,598	5.8%
2000-01 Charters	244,722,431	81,973,373	33.5%
2000-01 Total	3,909,001,104	294,814,971	7.5%
2001-02 Districts	3,886,836,523	222,557,849	5.7%
2001-02 Charters	418,257,597	173,535,166	41.5%
2001-02 Total	4,305,094,120	396,093,015	9.2%
2002-03 Districts	4,064,089,759	177,253,236	4.4%
2002-03 Charters	378,167,574	-40,090,023	-10.6%
2002-03 Total	4,442,257,333	137,163,213	3.1%
2003-04 Districts	4,292,523,255	228,433,496	5.3%
2003-04 Charters	440,523,381	62,355,807	14.2%
2003-04 Total	4,733,046,636	290,789,303	6.1%
2004-05 Districts	4,504,002,723	211,479,468	4.7%
2004-05 Charters	483,444,837	42,921,456	8.9%
2004-05 Total	4,987,447,560	254,400,924	5.1%
2005-06 Districts	4,840,333,042	336,330,319	6.9%
2005-06 Charters	521,127,614	37,682,777	7.2%
2005-06 Total	5,361,460,656	374,013,096	7.0%
2006-07 Districts	5,303,756,195	463,423,153	8.7%
2006-07 Charters	570,205,005	49,077,391	8.6%
2006-07 Total	5,873,961,200	512,500,544	8.7%
2007-08 Districts	5,619,778,397	316,022,202	5.6%
2007-08 Charters	618,758,541	48,553,536	7.8%
2007-08 Total	6,238,536,938	364,575,738	5.8%



Resident ADM History and Distribution

<u>Fiscal Year</u>	<u>Preschool Disabled ADM</u>	<u>Elementary ADM</u>	<u>Secondary ADM</u>	<u>Total ADM</u>	<u>Percent Change</u>
1999-00 Districts	2,478	574,537	219,542	796,557	
1999-00 Charter Schools		26,618	16,955	43,573	
1999-00 Total	2,478	601,155	236,497	840,130	
2000-01 Districts	2,676	574,284	221,127	798,087	
2000-01 Charter Schools		31,579	20,353	51,932	
2000-01 Total	2,676	605,863	241,480	850,019	1.18%
2001-02 Districts	2,982	585,525	229,026	817,533	
2001-02 Charter Schools		37,976	23,597	61,573	
2001-02 Total	2,982	623,501	252,623	879,106	3.42%
2002-03 Districts	2,889	599,181	237,983	840,053	
2002-03 Charter Schools		40,344	25,965	66,309	
2002-03 Total	2,889	639,525	263,948	906,362	3.10%
2003-04 Districts	3,440	606,036	249,547	859,023	
2003-04 Charter Schools		45,198	29,513	74,711	
2003-04 Total	3,440	651,234	279,060	933,734	3.02%
2004-05 Districts	3,794	620,406	263,179	887,379	
2004-05 Charter Schools		50,252	33,354	83,606	
2004-05 Total	3,794	670,658	296,533	970,985	3.99%
2005-06 Districts	4,036	635,641	273,903	913,580	
2005-06 Charter Schools		52,841	31,800	84,641	
2005-06 Total	4,036	688,482	305,703	998,221	2.80%
2006-07 Districts	4,042	647,824	283,949	935,815	
2006-07 Charter Schools		55,188	33,399	88,587	
2006-07 Total	4,042	703,012	317,348	1,024,401	2.62%
2007-08 Districts	4,159	654,000	292,957	951,117	
2007-08 Charter Schools		58,676	34,992	93,668	
2007-08 Total	4,159	712,676	327,949	1,044,785	1.99%

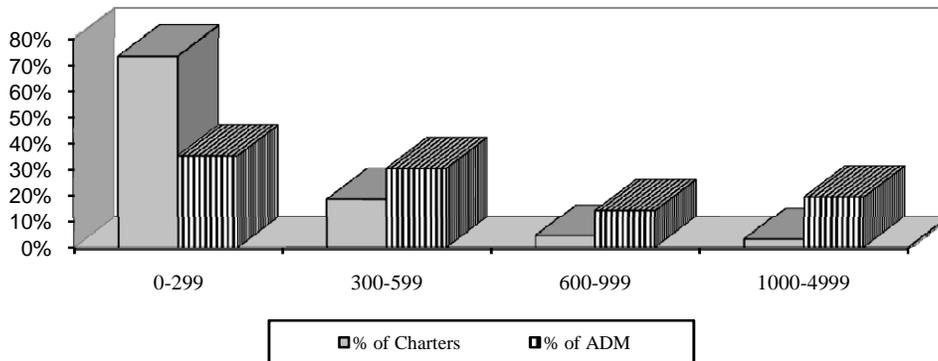
Distribution of School Districts by ADM and Size



Group	ADM	% of ADM	No. of Districts	% of Districts
0-299	8,207	0.9%	77	32.4%
300-599	12,697	1.3%	29	12.2%
600-999	12,269	1.3%	15	6.3%
1000-4999	161,016	16.9%	66	27.7%
5000-9999	173,891	18.3%	26	10.9%
10000 +	583,037	61.3%	25	10.5%
Total	951,117	100%	238	100%

The fall enrollment for FY2007-08 was 1,064,023. A breakdown of school district enrollment by racial and ethnic background is included on page 12.

Distribution of Charter Holders by ADM and Size



Group	ADM	% of ADM	No. of Charters	% of Charters
0-299	33,132	35.4%	249	72.0%
300-599	28,633	30.6%	68	19.7%
600-999	13,493	14.4%	17	4.9%
1000-4999	18,409	19.7%	12	3.5%
5000+	-	0.0%	-	0.0%
Total	93,668	100%	346	100%

The fall enrollment for FY2007-08 was 98,385. A breakdown of charter school enrollment by racial and ethnic background is included on page 13.

State Summary of Number and Type of Public Schools

County	Elementary		High Schools		Unified				Charter Schools				Accommodation			
	Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined Schools	Charter Holders	EL Sites	HS Sites	Combined Sites	Districts	Elem. Schools	High Schools	Combined Schools
Apache	4	4	0	0	7	26	9	1	3	3	2	0	0	0	0	0
Cochise (T*-2)	12	12	1	1	9	28	9	1	5	6	7	3	1	3	0	0
Coconino (T*-1)	2	1	0	0	6	25	8	2	9	7	1	1	1	0	2	2
Gila	3	4	0	0	5	16	6	1	3	1	2	2	1	0	0	2
Graham (T*-1)	3	2	0	0	4	9	4	1	3	3	1	0	0	0	0	0
Greenlee (T*-1)	2	1	0	0	3	3	2	1	0	0	0	0	0	0	0	0
La Paz	4	5	1	1	1	4	2	0	1	0	1	0	0	0	0	0
Maricopa	33	303	6	47	16	306	51	36	212	134	81	60	1	2	2	6
Mohave	7	16	1	2	5	17	5	4	10	6	4	4	0	0	0	0
Navajo	0	0	0	0	11	37	11	3	6	2	4	2	1	0	0	1
Pima (T*-2)	5	4	0	0	11	184	41	12	69	37	32	17	1	0	0	2
Pinal	8	25	2	4	8	41	8	2	9	8	5	1	1	1	0	1
Santa Cruz	3	3	1	1	2	13	3	0	4	2	1	1	1	0	0	1
Yavapai (T*-3)	13	14	1	1	9	30	7	5	24	15	6	8	1	0	1	0
Yuma	7	48	2	7	0	0	0	0	5	2	3	2	0	0	0	0
TOTAL (T*-10)	106	442	15	64	97	739	166	69	363	226	150	101	9	6	5	15

Total Elementary Schools = 1413

Total High Schools = 385

Total Combined Schools = 185

1506

Total Number of Schools/Sites = 1983

The three combined columns represent schools that serve both Elementary School (PS,KG & 1-8) and High School (9-12) grades.

The above table includes charter virtual classrooms and district virtual classrooms.

This list excludes 11 Joint Technology Education Districts (JTEDs) and 5 District Sponsored Charter Holders. District Sponsored Charter sites are included in the district school counts above.

*Total number of transporting districts

Virtual Classroom Average Daily Membership (ADM)
 Fiscal Year 2007 - 2008
 A.R.S §15-808 Technology Assisted Project Based Instruction

	PPEP & Affiliates, Inc. dba Arizona Virtual Academy	Sequoia Choice Schools, LLLP	Pinnacle Education- Tempe, Inc.	Primavera Technical Learning Center	Arizona Connections Academy Charter School, Inc.	Humanities and Sciences Academy of the United States, Inc.	Blueprint Education	
	Arizona Virtual Academy	Sequoia Choice School Arizona Distance Learning School	Pinnacle Virtual High School	Primavera - Online	Arizona Connections Academy	Humanities and Sciences Academy Arizona	Hope High School Online	Total
K - 3 Subtotal	873.0	257.8	0.0	0.0	138.7	0.0	0.0	1,269
K - 8 Subtotal	2,847.5	608.8	0.0	0.0	445.5	0.0	0.0	3,902
8 - 12 Subtotal	529.5	324.8	913.7	2,344.9	165.2	517.9	86.1	4,882
K - 12 Total	3,376.9	933.7	913.7	2,344.9	610.6	517.9	86.1	8,784
TAPBI Students	4,880	1,830	6,194	7,177	928	597	772	22,378

	Mesa Unified District	Deer Valley Unified District	Tempe Union High School District	Lake Havasu Unified District	Tucson Unified District	Marana Unified District	Peoria Unified School District	
	Mesa Distance Learning Program	Technology Assisted Project Based Instruction Program	TAPBI	Distant Learning	TUSD - Distance Learning Program	Marana Distance Learning	Peoria eCampus	Total
K - 3 Subtotal	49.5	0.0	0.0	0.0	0.0	0.5	0.0	50
K - 8 Subtotal	132.4	0.0	0.0	0.0	2.7	3.7	2.3	141
9 - 12 Subtotal	427.7	33.9	8.0	71.8	50.8	17.8	41.4	651
K - 12 Total	560.1	33.9	8.0	71.8	53.5	21.5	43.7	793
TAPBI Students	2,258	302	108	419	354	419	358	4,218

Total ADM: 9,576

Total Students: 26,596

A.R.S §15-808 requires the approval of 7 school district operated virtual classrooms and 7 charter school operated virtual classrooms. Included here are the fundable ADM generated for each of the 14 Technology Assisted Project Bases Instruction programs (TAPBI), with total number of students enrolled. Revenues, expenditures, ADM, and enrollment counts reported here, are also included in other district and charter reports.

State Summary By Grade Of Pupil Enrollment Districts Only

FY2007-08

Racial/Ethnic

Grade Level	White (Non - Hispanic)	Black (Non - Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment
PSD ¹	6,644	635	7,273	671	420	15,643
Kindergarten	31,344	3,985	36,342	4,047	2,152	77,870
Ungraded Elementary ²	61	12	46	57	9	185
Grade One	31,523	3,994	36,713	4,092	2,197	78,519
Grade Two	31,792	4,195	35,710	4,097	2,138	77,932
Grade Three	31,877	4,157	34,917	4,316	2,169	77,436
Grade Four	32,004	4,301	33,867	4,033	2,097	76,302
Grade Five	32,287	4,117	33,793	3,930	2,054	76,181
Grade Six	33,207	4,211	32,882	4,133	2,124	76,557
Grade Seven	33,054	4,165	32,022	4,061	2,140	75,442
Grade Eight	33,244	4,218	31,505	4,222	2,023	75,212
Total Elementary	297,037	37,990	315,070	37,659	19,523	707,279
Grade Nine	45,511	5,509	38,119	7,016	2,698	98,853
Grade Ten	44,387	4,994	33,874	6,476	2,435	92,166
Grade Eleven	44,564	4,628	29,202	5,919	2,485	86,798
Grade Twelve	40,637	4,351	26,008	5,551	2,380	78,927
Total Secondary	175,099	19,482	127,203	24,962	9,998	356,744
Grand Total	472,136	57,472	442,273	62,621	29,521	1,064,023

Additional Data:

	Prior Year State Enrollment FY2006-07		Resident Average Daily Membership for Districts ³			
			FY2006-07		FY2007-08	
			<u>40th Day</u>	<u>100th Day</u>	<u>40th Day</u>	<u>100th Day</u>
Elementary:	698,207		648,586	651,866	656,738	658,159
High School:	326,800		288,207	283,949	297,435	292,957
Total:	1,025,007		936,793	935,815	954,173	951,117 ⁴

¹ Preschool Children with Disabilities.

² Kindergarten age students with special education needs who receive full day instruction and services.

³ Average Daily Membership (including Preschool Disabled) as defined by ARS § 15-902.

⁴ Detail pages in Volume II provide ADM for each district.

State Summary By Grade Of Pupil Enrollment Charters Only

FY2007-08

Racial/Ethnic

Grade Level	White (Non - Hispanic)	Black (Non - Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment
Kindergarten	4,649	655	2,721	270	384	8,679
Grade One	4,667	581	2,433	221	354	8,256
Grade Two	4,303	555	2,138	192	284	7,472
Grade Three	4,060	512	2,068	171	251	7,062
Grade Four	3,821	454	1,793	169	255	6,492
Grade Five	3,619	456	1,751	190	234	6,250
Grade Six	3,789	411	1,822	218	220	6,460
Grade Seven	3,539	374	1,711	306	205	6,135
Grade Eight	3,457	345	1,652	319	175	5,948
Total Elementary	35,904	4,343	18,089	2,056	2,362	62,754
Grade Nine	2,841	342	2,199	411	136	5,929
Grade Ten	3,363	484	3,059	460	113	7,479
Grade Eleven	3,938	582	3,751	538	130	8,939
Grade Twelve	5,232	950	6,047	833	222	13,284
Total Secondary	15,374	2,358	15,056	2,242	601	35,631
Grand Total	51,278	6,701	33,145	4,298	2,963	98,385

Additional Data:

	Prior Year State Enrollment FY2006-07	Resident Average Daily Membership for Charter Schools ¹			
		FY2006-07		FY2007-08	
		<u>40th Day</u>	<u>100th Day</u>	<u>40th Day</u>	<u>100th Day</u>
Elementary:	59,323	55,312	55,188	58,607	58,676
High School:	32,748	33,410	33,399	35,034	34,992
Total:	92,071	88,722	88,587	93,642	93,668 ²

¹ Average Daily Membership as defined by ARS § 15-902.

² Detail pages in Volume II provide ADM for each charter school.

Arizona Department of Education

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**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2007 TO JUNE 30, 2008**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
OFFICE OF THE SUPERINTENDENT						
1	General Services Administration		6,672,187	6,672,187	3,883,715	1,106,172
2	State Board of Education		438,869	438,869	104,502	43,590
3	Certification Investigations		383,600	383,600	200,411	69,030
4	Teacher Certification Fund		1,805,200	1,805,200	921,098	325,717
5	Math & Science Initiatives		1,871,543	1,871,543		
6	TOTAL OFFICE OF THE SUPERINTENDENT		11,171,399	11,171,399	5,109,727	1,544,509
ASSISTANCE TO SCHOOLS Statutory Formula Programs						
7	Basic State Aid		3,485,128,000	3,485,128,000		
8	Additional State Aid		366,134,800	366,134,800		
9	Other State Aid to Districts		983,900	983,900		
10	Operating Lump Sum		1,989,008	1,989,008	1,272,204	381,790
11	Special Education Fund	10,852,227	35,237,700	46,089,927	43,351	19,606
12	TOTAL STATUTORY FORMULA PROGRAMS	10,852,227	3,889,473,408	3,900,325,636	1,315,555	401,397
Non Formula Programs						
13	Achievement Testing		7,905,900	7,905,900	121,274	37,944
14	Adult Education		4,477,900	4,477,900	195,562	55,832
15	Aims Intervention - Dropout Prevention		5,550,000	5,550,000		
16	Alternative Teacher Development		984,173	984,173	20,150	2,123
17	AZ Master Teacher Program		2,606,232	2,606,232		
18	AZ Scholarships for Pupils w/ Disabilities	2,259,289	2,500,000	4,759,289		
19	Chemical Abuse		720,728	720,728	125,369	38,857
20	Displaced Pupil Choice Grant	2,500,000	2,500,000	5,000,000		
21	E-Learning Pilot Program	2,997,278		2,997,278		
22	Employee Discipline/ Risk Management	400,000		400,000		
23	English Language Acquisition Services	5,533,978	5,025,500	10,559,478	1,367,558	368,624
24	English Learner Compensatory Instruction	4,355,460	10,000,000	14,355,460		
25	English Learner Classroom	359,539	-153,582	205,957		
26	English Learner Instruction	1,311,032	-1,379,621	-68,589		
27	English Learner Materials & Supplies	417,930	-419,064	-1,134		
28	English Learner Pilot Program	27,141	-27,141			
29	English Learner-Teacher Reimbursement	6,850,834	-2,846,168	4,004,666		
30	Extended School Year		500,000	500,000		
31	Family Literacy Program		928,275	928,275	21,924	8,902
32	Gifted Support		3,260,257	3,260,257	58,791	24,310
33	Information Technology-Data Warehouse	2,493,700		2,493,700	133,873	25,884
34	Instructional Tech Systems Pilot Program		1,000,000	1,000,000		
35	Non-formula Operating Lump Sum		1,207,199	1,207,199	550,579	165,233
36	Parental Choice for Reading Success		1,000,000	1,000,000		
37	Physical Education Pilot Program	449,379	63,059	512,438	36,018	7,252
38	Reading First Initiative		664,139	664,139		
39	Safe Schools Program	198,974	6,728,300	6,927,274	124,222	38,538
40	Schools Accountability GF		39,400	39,400		

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2007 TO JUNE 30, 2008**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward
383,756	14,577	660	1,281,974			6,670,855	1,333	
100,679	214	1,862	63,920			314,767	124,102	
25,951	406		31,024			326,821	56,779	
327,918	5,384		225,082			1,805,200		
			2,250			2,250		1,869,293
838,305	20,580	2,523	1,604,250			9,119,893	182,213	1,869,293
					3,441,435,835	3,441,435,835	43,692,165	
					366,134,800	366,134,800		
					686,005	686,005	297,895	
5,353	13,215		316,446			1,989,008		
15,750	1,602		12,737,658		33,271,913	46,089,880		47
21,103	14,818		13,054,103		3,841,528,553	3,856,335,529	43,990,059	47
7,726,249	906		14,547	4,980		7,905,900		
116,549	5,281		74,565		4,030,111	4,477,900		
100,912			1,089		5,447,999	5,550,000		
	522				950,000	972,796	11,378	
					2,606,232	2,606,232		
					1,530,314	1,530,314	3,228,975	
17,465			23,796		512,117	717,604	3,124	
					744,263	744,263		4,255,738
7,240		394	128			7,762	2,989,515	
					399,998	399,998		2
3,883,589	50,507	2,794	1,622,245			7,295,316		3,264,162
					13,374,995	13,374,995		980,465
			49,534		1,621	51,155		154,802
					-68,589	-68,589		
					-1,134	-1,134		
			339		560,355	560,694		3,443,972
					499,976	499,976	24	
682			11,875		884,893	928,275		
7,619	3,317		40,218		3,126,002	3,260,257		
115,101			2,218,841			2,493,700		
								1,000,000
210,124	1,560		279,703			1,207,199		
					975,000	975,000	25,000	
37,718	700		28,212		402,539	512,438		
					664,139	664,139		
3,752	943	768	22,373		6,104,129	6,294,725		632,549
			39,400			39,400		

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2007 TO JUNE 30, 2008**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
41	Small Pass-Through Programs					
42	Academic Contest Fund		50,000	50,000		
43	Academic Decathlon		82,400	82,400		
44	Arizona Geographic Alliance		50,000	50,000		
45	Arizona Humanities Council		40,000	40,000		
46	Arizona Principals' Academy		25,200	25,200		
47	Arizona School Svc thru Educational Tech-ASSET		234,000	234,000		
48	Economic Academic Council		50,000	50,000		
49	Project Citizen		50,000	50,000		
50	State Block Grant for Early Childhood		18,372,049	18,372,049	210,072	63,271
51	State Bock Grant for Vocational Education		11,467,200	11,467,200	1,284,427	397,184
52	Vocational Education Extended Year		138,443	138,443		
53	TOTAL NON FORMULA PROGRAMS	30,154,534	83,394,777	113,549,311	4,249,818	1,233,953
54	American Competitiveness Project Fund		15,000	15,000		
55	Character Education Special Plate Fund	65,188	47,464	112,652		
56	Civics Education Fund		100,000	100,000		
57	Golden Rule Special Plate Fund		60,707	60,707		
58	Instructional Improvement Fund	12,542,347	48,776,710	61,319,058		
59	Permanent State Common School Fund		45,220,700	45,220,700		

Proposition 301						
1	Achievement Testing	2,764,992	2,340,300	5,105,292		
2	Additional School Days	7,190,042	86,280,500	93,470,542		
3	Character Education	529,000	200,000	729,000		
4	Classroom Site Fund	74,680,262	475,431,399	550,111,661		
5	Failing School Tutoring Fund	2,221,409	1,500,000	3,721,409		
6	School Accountability	3,703,004	4,659,700	8,362,704	2,190,011	569,931
7	School Safety	237,591	7,800,000	8,037,591	50,216	10,098
8	TOTAL PROPOSITION 301	91,326,300	578,211,899	669,538,199	2,240,227	580,030
9	TOTAL STATE FUNDS	144,940,596	4,656,472,064	4,801,412,661	12,915,326	3,759,888

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2007 TO JUNE 30, 2008**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward	
									41
					49,999	49,999	1		42
					82,400	82,400			43
					50,000	50,000			44
					40,000	40,000			45
			25,200			25,200			46
					234,000	234,000			47
					50,000	50,000			48
					50,000	50,000			49
240	6,090		28,362		18,064,014	18,372,049			50
67,463	90,649		376,057		9,251,419	11,467,200			51
					39,104	39,104	99,339		52
12,294,703	160,476	3,955	4,856,486	4,980	70,655,896	93,460,267	6,357,356	13,731,688	53
			2,893			2,893		12,108	54
								112,652	55
					100,000	100,000			56
28,084						28,084		32,623	57
					48,851,590	48,851,590		12,467,467	58
					45,220,700	45,220,700			59

3,327,671			4,425		9,030	3,341,126		1,764,166	1
					79,090,458	79,090,458		14,380,083	2
			2,273		286,591	288,864		440,136	3
					494,059,241	494,059,241		56,052,420	4
2,524,511			31		804,915	3,329,458		391,951	5
497,397	76,017	30	441,778		510,030	4,285,193		4,077,511	6
134	81		9,849		7,964,838	8,035,215		2,376	7
6,349,712	76,098	30	458,355		582,725,103	592,429,555		77,108,644	8
19,531,907	271,972	6,508	19,976,087	4,980	4,589,081,843	4,645,548,511	50,529,628	105,334,522	9

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2007 - JUNE 30, 2008**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services
NO CHILD LEFT BEHIND							
TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED							
1	Improving Basic Programs (I-A)	84.010	105,727,133	263,204,306	188,567	369,120,005	2,276,937
2	School Improvement Grants (I-A)	84.377		2,559,460		2,559,460	
3	Reading First (I-B-2)	84.357	25,378,987	24,023,586	549,259	49,951,831	923,914
4	Goodling Even Start Family Literacy (I-B-3)	84.213	323,412	1,531,232		1,854,644	36,088
5	Education of Migratory Children (I-C)	84.011	6,753,690	6,427,146	54,463	13,235,299	256,202
6	Migrant Education Even-Start (I-C)	84.214	194,840			194,840	22,366
7	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	1,220,290	1,774,916		2,995,206	9,144
8	Comprehensive School Reform (I-F)	84.332	557,364			557,364	
9	Advanced Placement Test Fee Prog (I-G)	84.330	31,776	482,306		514,082	
10	Advanced Placement Incentive Prog (I-G)	84.330	178,955	327,287	10,651	516,894	86,087
11	School Dropout Prevention Prog (I-H)	84.360	1,340,968			1,340,968	113,739
12	TOTAL TITLE I		141,707,416	300,330,239	802,939	442,840,594	3,724,476
TITLE II - PREPARING & TRAINING HIGH QUALITY TEACHERS & PRINCIPALS							
13	Improving Teacher Quality (II-A)	84.367	25,094,948	47,147,669	121,943	72,364,560	543,083
14	Improving Teacher Quality-Prtnrship Grants (II-A)	84.367	2,262,473	1,257,941		3,520,414	
15	Math & Science Partnerships (II-B)	84.366	6,467,895	4,144,844	2,224	10,614,963	164,422
16	Statewide Longitudinal Data Systems	84.372		2,992,679		2,992,679	80,083
17	Troops-to-Teachers (II-C-1-A)	84.815	112,647	-63,730		48,917	27,647
18	Transition to Teaching (II-C-1-B)	84.350	617,932	617,578		1,235,510	100,566
19	Enhancing Eductn through Technology (II-D-1)	84.318	2,743,329	5,290,464	22,937	8,056,730	110,917
20	TOTAL TITLE II		37,299,223	61,387,445	147,104	98,833,772	1,026,718
TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT & IMMIGRANT STUDENTS							
21	English Language Acquisition (III-A)	84.365	13,688,003	19,663,715	277,789	33,629,506	419,696
TITLE IV - 21st CENTURY SCHOOLS							
22	Safe & Drug Free Schools & Communities (IV-A)	84.186	2,563,512	4,448,984	86,082	7,098,578	194,039
23	Data Infrastructure Project (IV-A-2)	84.184	762,150	485,878		1,248,028	39,135
24	21st Century Community Learning Ctrs (IV-B)	84.287	14,896,996	19,312,777	265,498	34,475,271	515,457
25	TOTAL TITLE IV		18,222,657	24,247,639	351,580	42,821,876	748,631
TITLE V - PROMOTING INFORMED PARENTAL CHOICE & INNOVATIVE PROGRAMS							
26	Innovation Education ProgramS (V-A)	84.298	2,108,769	2,027,426	489	4,136,684	41,004
27	TOTAL TITLE V		2,108,769	2,027,426	489	4,136,684	41,004
TITLE VI- FLEXIBILITY & ACCOUNTABILITY							
28	Grants for State Assessments (VI-A-1)	84.369	10,088,308	8,092,906		18,181,214	594,122
29	Rural Educ Initv: Rural & Low-Incme Schls (VI-I)	84.358	884,111	1,167,594	3,823	2,055,528	30,077
30	TOTAL TITLE VI		10,972,419	9,260,500	3,823	20,236,741	624,199
TITLE X - PART C- MCKINNEY HOMELESS EDUCATION							
31	Homeless Children & Youth	84.196	932,956	1,245,604		2,178,560	101,307

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2007 - JUNE 30, 2008**

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
766,436	120,938	93,548	33,937	952,035		256,530,897	260,774,728		108,345,278	1
						516,861	516,861		2,042,599	2
324,878	248,754	34,923	15,895	573,954		24,905,363	27,027,681		22,924,151	3
11,550	31,835	513	457	17,180		1,418,940	1,516,563		338,081	4
85,738	9,180	5,923	4,427	186,248		6,779,239	7,326,957		5,908,342	5
10,216	36,295	400	1,076	124,488			194,840		0	6
3,045	130	198	177	4,097		1,749,116	1,765,907		1,229,299	7
				472		556,892	557,364		0	8
	17,817					192,626	210,443		303,639	9
34,145	27,874	6,129	8,093	52,927		125,965	341,220		175,674	10
33,623	69,842	3,426	8,016	57,093		218,267	504,006		836,963	11
1,269,631	562,665	145,059	72,078	1,968,494	0	292,994,166	300,736,570	0	142,104,024	12
165,420	53,988	25,507	15,203	380,257		45,510,600	46,694,057		25,670,502	13
			-453			1,461,691	1,461,238		2,059,176	14
59,614	157,082	19,495	8,022	509,597		4,514,750	5,432,980		5,181,982	15
21,415	6,370		2,115	546,837			656,820		2,335,859	16
9,030		540	3,692	8,007			48,917		0	17
29,179	303,492	1,837	1,604	64,546			501,224		734,287	18
43,719	14,165	5,208	6,155	66,324		4,992,373	5,238,861		2,817,869	19
328,378	535,096	52,587	36,337	1,575,567	0	56,479,414	60,034,098	0	38,799,675	20
133,904	104,695	8,425	9,213	229,340		19,001,491	19,906,762		13,722,744	21
69,219	30,679	3,116	5,030	135,320		5,093,619	5,531,022		1,567,555	22
13,713	11,100	1,185	3,361	377,920			446,414		801,615	23
153,896	30,511	27,014	16,752	432,635		16,774,975	17,951,241		16,524,030	24
236,829	72,291	31,314	25,143	945,874	0	21,868,594	23,928,676	0	18,893,200	25
13,208	54,311	4,913	9,948	252,891		2,002,909	2,379,185		1,757,499	26
13,208	54,311	4,913	9,948	252,891	0	2,002,909	2,379,185		1,757,499	27
180,766	2,828,375	3,570	27,229	470,547			4,104,610		14,076,604	28
10,017	429	651	581	13,431		943,474	998,659		1,056,868	29
190,783	2,828,804	4,221	27,810	483,978	0	943,474	5,103,269	0	15,133,472	30
44,710	4,887	2,660	2,172	81,700		870,226	1,107,662	0	1,070,897	31

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2007 - JUNE 30, 2008**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services
VOCATIONAL & ADULT EDUCATION							
1	Adult Education	84.002	1,218,628	9,678,699	2,582	10,899,909	733,937
2	Career Resource Network	84.346	0			0	
3	Learn & Serve America	94.004	146,795	334,581	21,035	502,410	3,531
4	Trade Adjustment Act	17.245	978,163			978,163	113,990
5	Vocational Education Basic Grant	84.048	12,835,542	25,043,432	322,763	38,201,737	1,189,618
6	Vocational Education Tech-Prep Education	84.243	1,063,514	1,983,698	1,297	3,048,509	
7	Workforce Investment Act	17.255	27,713	240,308		268,021	73,473
8	Workforce Investment Act-Incentive Grants	17.267	473,078	985,982		1,459,060	
9	Youth Farm Loan		408,475	19,794		428,268	
10	TOTAL VOCATIONAL & ADULT EDUCATION		17,151,907	38,286,494	347,677	55,786,078	2,114,549
SPECIAL EDUCATION AND REHABILITATION SERVICES							
11	IDEA-Children With Disabilities	84.027	43,301,342	167,830,161	78,057	211,209,560	4,236,782
12	IDEA-General Supervision Enhancement Grant	84.326	256,235			256,235	83,641
13	Navajo Preschool Special Education	84.173	226,398	120,000	4,784	351,182	
14	Preschool Grant	84.173	1,787,098	5,378,592	350	7,166,039	389,953
15	Special Education-Program Improvement	84.323	432,251			432,251	17,397
16	Special Education-Personnel Development	84.323		962,000		962,000	105,656
17	TOTAL SPECIAL EDUCATION		46,003,323	174,290,753	83,191	220,377,267	4,833,429
CHILD AND ADULT NUTRITION							
18	State Administration	10.560	1,331,714	3,690,342		5,022,056	1,694,390
19	Child and Adult Care Food Program	10.558	15,314,393	43,320,853	-9,693	58,625,553	
20	CCFP-Agency Audits	10.558	116,732	661,071	-24,882	752,921	191,869
21	School Breakfast	10.553	10,596,828	43,725,337		54,322,165	
22	School Lunch Program	10.555	39,660,469	181,717,009		221,377,478	
23	Special Milk	10.556	20,171	227,426		247,597	
24	Special Nutrition Programs	10.557				0	
25	Summer Food Program	10.559	2,320,163	299,078		2,619,241	29,789
26	Team Nutrition Programs	10.574	3,931			3,931	
27	Fresh Fruits & Vegetables	10.582	34,409	147,448		181,857	
28	Food Distribution	10.550	28,508	163,374		191,882	54,502
29	TOTAL CHILD NUTRITION		69,427,318	273,951,938	-34,575	343,344,681	1,970,551
OTHER FEDERAL FUNDS							
30	AZTEP Teacher Quality Enhancement	84.336	192,298	1,067,844		1,260,141	
31	Byrd Scholarship Program	84.185	18,952	837,000		855,952	
32	CAAVES	84.368	120,590			120,590	17,510
33	CCSSO- School Improvement	99.995	15,000			15,000	
34	Indian Education-Johnson - O'Malley Program	15.130	459,884	426,792	2,716	889,392	17,195
35	Johnson O'Malley-Special Budget	15.130	20,415			20,415	
36	National Center for Education Statistics	84.995	168,516	143,640		312,156	69,878
37	Refugee School Impact	93.576	253,909	500,000	4,427	758,337	15,006
38	Schl Health Prog to Prev Serious Health Problems	93.938	194,764	762,153		956,917	96,394
39	TOTAL OTHER FEDERAL FUNDS		1,444,328	3,737,429	7,143	5,188,900	215,984
40	GRAND TOTAL FEDERAL FUNDS		358,958,319	908,429,181	1,987,159	1,269,374,659	15,820,545

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2007 - JUNE 30, 2008**

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
255,390	193,208	6,871	6,331	709,043		7,134,026	9,038,807		1,861,102	1
				0			0		0	2
1,547	5,700	600	1,278	11,152		240,089	263,897		238,513	3
51,941	430	170		103,744		683,260	953,535		24,628	4
380,580	183,141	86,132	40,059	737,100		20,447,221	23,063,852		15,137,885	5
						2,157,466	2,157,466		891,043	6
26,904	5,000	190		110,679			216,246		51,775	7
						528,534	528,534		930,526	8
							0		428,268	9
716,362	387,479	93,964	47,668	1,671,719	0	31,190,596	36,222,336	0	19,563,741	10
1,515,080	2,104,563	261,883	41,591	2,973,128		156,795,270	167,928,298		43,281,262	11
30,908	21,708	506		17,720			154,483		101,752	12
						217,416	217,416		133,765	13
140,720	31,831	9,034	8,302	171,934		4,731,594	5,483,368		1,682,671	14
6,099	17,981	580		38,551		351,643	432,251		0	15
33,385	152,725	1,463		61,741		139,194	494,165		467,835	16
1,726,192	2,328,809	273,466	49,893	3,263,074	0	162,235,118	174,709,981	0	45,667,286	17
661,103	33,472	31,606	12,186	835,089			3,267,847		1,754,209	18
						45,835,141	45,835,141		12,790,412	19
80,133	151,063	12,855	6,324	17,057			459,300		293,621	20
						48,276,966	48,276,966		6,045,199	21
						184,096,090	184,096,090		37,281,388	22
						69,202	69,202		178,394	23
							0		0	24
7,570		1,332	1,463	15,786		2,514,513	2,570,453		48,788	25
							0		3,931	26
						129,896	129,896		51,961	27
20,267	42	640	2,791	21,833		28,302	128,376		63,506	28
769,073	184,577	46,433	22,765	889,764	0	280,950,110	284,833,272	0	58,511,409	29
	8,312	71		64,534		1,031,011	1,103,928		156,213	30
						836,938	836,938		19,015	31
5,041	1,888		615	475			25,529		95,061	32
				15,000			15,000		0	33
5,222		3,420	3,294	9,892		381,585	420,608		468,784	34
0		1,101	2,500	7,660			11,262		9,153	35
21,760	17,091	715	13,309	26,263			149,017		163,139	36
6,180	21,832	477	3,302	18,792		381,328	446,918		311,419	37
22,573	85,365		1,062	61,865		2,100	269,359		687,558	38
60,776	134,488	5,785	24,083	204,481	0	2,632,961	3,278,559	0	1,910,342	39
5,489,846	7,198,102	668,825	327,110	11,566,883	0	871,169,059	912,240,370	0	357,134,289	40

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2007 - JUNE 30, 2008**

	OTHER FUNDS	CFDA #	Beginning Balance	Grant Awarded	Refunds & Misc. Revenue	Total Available	Personal Services
1	Arizona Career Information System			60,000		60,000	
2	Arts Education Census			5,000		5,000	
3	Assistance for Education		193,440		107,173	300,613	
4	Attorney General Settlement		121,336		12,663	134,000	
5	Close-Up Foundation		279			279	
6	Comprehensive Teen Pregnancy Prevention			5,000		5,000	
7	Conferences & Workshops		1,210,231		3,585,658	4,795,889	
8	Copier Fund		294,600		329,366	623,966	
9	Desktop Software & Network Maintenance		636,617		671,500	1,308,117	
10	ELL Teacher of the Year		2,000			2,000	2,000
11	Employee Recognition		8,286			8,286	
12	Estes Co-Contribution & Support of Education		126			126	
13	GED Testing Services				31,560	31,560	
14	Gov's Schl Based Parenting Program		659,129		2,517	661,646	18,984
15	History Teacher of the Year		597			597	
16	Indirect Cost Allocation		988,824		4,816,206	5,805,030	2,923,032
17	Intel Teach Affiliate Program			30,000		30,000	
18	K-12 Pandemic Preparedness			350,000		350,000	
19	Leadership Excellence Academy			16,100		16,100	
20	Milken Foundation		9,480			9,480	
21	National Board Teacher Certification		10,000			10,000	10,000
22	OWCH Planning, Education & Partnership		52,000			52,000	
23	Postage & Delivery		87,654		225,918	313,572	
24	Print Shop		590,982		1,336,591	1,927,573	345,660
25	Publications Revolving Fund		76,645		12,237	88,882	
26	Robert H. Sekvens Trust Fund		357,520		17,649	375,169	
27	Ruth O. Wright Trust Fund			125,990		125,990	
28	Special Education Voucher Evaluation		33,981			33,981	
29	Steps to a Healthier Arizona		25,077	144,999		170,076	36,621
30	Stock Purchase		8,917		18,123	27,040	
31	Tobacco Education		199,000			199,000	
32	U.S. Senate Youth Program		42	1,000		1,042	
33	Wallace Grant		421,232	624,820		1,046,052	267,455
34	Westat Research Grant		231			231	
35	TOTAL OTHER FUNDS		5,988,226	1,362,909	11,167,161	18,518,296	3,603,751

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2007 - JUNE 30, 2008**

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Fund Balance	
						60,000	60,000		0	1
							0		5,000	2
							0		300,613	3
	4,215			8,913		-288	12,840		121,160	4
				279			279		0	5
							0		5,000	6
	942,256	1,109	3,830	2,763,650			3,710,845		1,085,044	7
				94,944	189,249		284,192		339,774	8
	29,320			580,869	1,593		611,782		696,335	9
							2,000		0	10
				4,998			4,998		3,288	11
				126			126		0	12
	12,774						12,774		18,786	13
5,695				3,534		48,411	76,623		585,022	14
							0		597	15
1,073,462	194,889	12,019	4,798	874,475			5,082,674		722,356	16
						30,000	30,000		0	17
							0		350,000	18
				16,100			16,100		0	19
				9,480			9,480		0	20
							10,000		0	21
	52,000						52,000		0	22
				241,682			241,682		71,890	23
132,451	18,286	4,202		590,364			1,090,962		836,610	24
				10,775			10,775		78,107	25
							0		375,169	26
						125,990	125,990		0	27
							0		33,981	28
7,005	86,675	1,056	1,511	14,051			146,919		23,157	29
				15,981			15,981		11,059	30
	199,000						199,000		0	31
				410	632		1,042		0	32
48,326	415,586	6,915	16,378	300,387		-94,221	960,827		85,224	33
				231			231		0	34
1,266,940	1,955,001	25,301	26,518	5,531,248	191,474	169,891	12,770,123	0	5,748,173	35

Annual Financial Report of the County School Superintendents

	<u>APACHE</u>	<u>COCHISE</u>
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	351,460.00	404,366.00
Expenditures:		
Salaries and Benefits	300,573.00	324,048.62
Supplies and Expenses	17,627.00	45,391.73
Capital Outlay		
Total Expenditures from County Funds for Administration	318,200.00	369,440.35
Balance of County Funds Reverted June 30, 2008	33,260.00	34,925.65
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2007	127,181.00	
Federal Receipts for County Office Administration	90,794.00	
Total Funds Available for Indirect Cost	217,975.00	0.00
Expenditures:		
Salaries and Benefits		
Supplies and Expenses	139,547.00	
Capital Outlay		
Total Expenditures from Indirect Cost	139,547.00	0.00
Balance at June 30, 2008	78,428.00	0.00
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2007		63,976.51
Receipts (Pursuant to A.R.S. §15-1000)		9,162.45
Forest Reserve Funds		49,218.63
Other (Specify)		2,531.08
Transfers from Special County Reserve Fund		
Total Available	0.00	124,888.67
Total Expenditures		55,804.22
Transfers Out		35,000.00
Total Expenditures and Transfers Out	0.00	90,804.22
Balance at June 30, 2008	0.00	34,084.45
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2007		121,198.05
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		
State Aid for Transportation		
District Service Program Fund (Pursuant to A.R.S. §15-365.A)		6,978.82
Small District Service Program Fund (Pursuant to A.R.S. §15-365)		142,370.37
County Jails Program		26,047.74
County Juvenile Detention Program		92,301.31
Transfers In		10,000.00
Other (Specify)		
Total Available	0.00	398,896.29
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		
Supp Paymnt: Maint 1 & 2 Room School Dist		
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)		161,563.08
County Jails Program		35,377.30
County Juvenile Detention Program		90,820.20
Other (Specify)		
Total Expenditures	0.00	287,760.58
Transfers to Accom Schools from Spec. Receipts		
Transfers to County School Fund		
Total Expenditures and Transfers	0.00	287,760.58
Balance at June 30, 2008	0.00	111,135.71

Annual Financial Report of the County School Superintendents

<u>COCONINO</u>	<u>GILA</u>	<u>GRAHAM</u>	<u>GREENLEE</u>	<u>MARICOPA</u>	<u>MOHAVE</u>
466,725.00	377,924.00	191,026.00	184,633.00	2,449,728.00	412,578.00
384,051.00	301,385.28	176,081.66	172,034.00	1,874,877.00	328,958.00
64,749.00	67,090.30	11,186.00	7,906.00	397,845.00	83,620.00
	0.00				
448,800.00	368,475.58	187,267.66	179,940.00	2,272,722.00	412,578.00
17,925.00	9,448.42	3,758.34	4,693.00	177,006.00	0.00
28,731.00	30,506.81	50,689.52	24,098.82	1,253,793.00	0.00
48,115.00	99,905.72	27,578.09	31,586.00	638,865.00	
76,846.00	130,412.53	78,267.61	55,684.82	1,892,658.00	4,490.00
665.00			18,452.00	0.00	
28,116.00	63,339.51	10,476.81	14,782.00	10,201.00	4,490.00
				0.00	
28,781.00	63,339.51	10,476.81	33,234.00	10,201.00	4,490.00
48,065.00	67,073.02	67,790.80	22,450.82	1,882,457.00	0.00
	0.00	40,386.49	0.00	292.00	
		63,996.47		0.00	
30,000.00	312,635.76	39,828.24		0.00	
				0.00	
				0.00	
30,000.00	312,635.76	144,211.20	0.00	292.00	0.00
30,000.00		81,217.72		292.00	
	312,635.76				
30,000.00	312,635.76	81,217.72	0.00	292.00	0.00
0.00	0.00	62,993.48	0.00	0.00	0.00
22,462.00	0.00	288,112.07		183,890.00	
	15,170.00	0.00			
		0.00		805,762.00	
		99,598.05		0.00	
62,162.00		90,771.99		0.00	60,204.00
		18,747.52		0.00	26,363.00
		145,290.04		0.00	165,990.00
				1,663.00	
					10,000.00
84,624.00	15,170.00	642,519.67	0.00	991,315.00	262,557.00
		0.00		208,701.00	
	170.00	0.00		0.00	
		0.00		0.00	
84,141.00		50,386.76		0.00	58,016.00
		16,173.22		0.00	36,363.00
		158,051.95		0.00	165,990.00
		133,579.34		0.00	
84,141.00	170.00	358,191.27	0.00	208,701.00	260,369.00
	15,000.00				
84,141.00	15,170.00	358,191.27	0.00	208,701.00	260,369.00
483.00	0.00	284,328.40	0.00	782,614.00	2,188.00

Annual Financial Report of the County School Superintendents

	<u>NAVAJO</u>	<u>PIMA</u>
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	311,596.00	1,383,689.00
Expenditures:		
Salaries and Benefits	279,351.78	1,029,193.00
Supplies and Expenses	15,251.61	430,274.00
Capital Outlay	0.00	0.00
Total Expenditures from County Funds for Administration	294,603.39	1,459,467.00
Balance of County Funds Reverted June 30, 2008	16,992.61	-75,778.00
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2007	58,968.20	376,677.26
Federal Receipts for County Office Administration	54,475.41	103,417.66
Total Funds Available for Indirect Cost	113,443.61	480,094.92
Expenditures:		
Salaries and Benefits	12,072.06	94,332.15
Supplies and Expenses	61,435.53	54,606.46
Capital Outlay	4,700.78	3,467.00
Total Expenditures from Indirect Cost	78,208.37	152,405.61
Balance at June 30, 2008	35,235.24	327,689.31
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2007	133,732.25	
Receipts (Pursuant to A.R.S. §15-1000)	52,350.23	
Forest Reserve Funds	0.00	38,533.01
Other (Specify)	5,297.53	
Transfers from Special County Reserve Fund	0.00	
Total Available	191,380.01	38,533.01
Total Expenditures	91,613.54	
Transfers Out	0.00	
Total Expenditures and Transfers Out	91,613.54	0.00
Balance at June 30, 2008	99,766.47	38,533.01
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2007	181,857.94	
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)	0.00	
State Aid for Transportation	134,768.32	156,677.58
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	0.00	122,340.26
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	52,102.24	21,315.39
County Jails Program	24,511.23	
County Juvenile Detention Program	76,141.02	
Transfers In	0.00	
Other (Specify)	4,479.95	
Total Available	473,860.70	300,333.23
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)	157,781.24	115,156.06
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)	0.00	
Supp Paymnt: Maint 1 & 2 Room School Dist	0.00	
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	44,045.51	81,692.54
County Jails Program	20,965.26	
County Juvenile Detention Program	52,031.23	
Other (Specify)	0.00	
Total Expenditures	274,823.24	196,848.60
Transfers to Accom Schools from Spec. Receipts	0.00	
Transfers to County School Fund	0.00	
Total Expenditures and Transfers	274,823.24	196,848.60
Balance at June 30, 2008	199,037.46	103,484.63

Annual Financial Report of the County School Superintendents

<u>PINAL</u>	<u>SANTA CRUZ</u>	<u>YAVAPAI</u>	<u>YUMA</u>	<u>LA PAZ</u>	<u>STATE TOTAL</u>
742,159.00	1,457,881.00	718,179.00	352,497.00	197,749.00	10,002,190.00
505,473.00	274,371.00	651,261.07	311,450.00	177,985.52	7,091,093.93
241,058.00	1,146,838.00	39,754.00	30,946.00	14,164.03	2,613,700.67
	0.00			0.00	0.00
746,531.00	1,421,209.00	691,015.07	342,396.00	192,149.55	9,704,794.60
-4,372.00	36,672.00	27,163.93	10,101.00	5,599.45	297,395.40
66,053.79	38,813.00	219,978.79	43,093.00	42,744.93	2,361,329.12
170,528.56	0.00	194,346.00	70,768.20	11,775.82	1,542,155.46
236,582.35	38,813.00	414,324.79	113,861.20	54,520.75	3,907,974.58
0.00	0.00	0.00	0.00	0.00	125,521.21
103,566.00	2,589.00	139,592.00	67,756.06	1,873.80	702,371.17
79,315.25	0.00	20,641.54	6,077.60	0.00	114,202.17
182,881.25	2,589.00	160,233.54	73,833.66	1,873.80	942,094.55
53,701.10	36,224.00	254,091.25	40,027.54	52,646.95	2,965,880.03
240,806.00	71,546.00	332,678.00	0.00	-3,546.66	879,870.59
3,985.00	0.00	0.00		0.00	129,494.15
0.00	84,890.00	184,009.00		0.00	739,114.64
11,275.00	1,567.00	14,282.00		161,608.18	196,560.79
0.00	0.00	0.00		0.00	0.00
256,066.00	158,003.00	530,968.00	0.00	158,061.52	1,945,039.17
149,597.00	136,380.00	0.00	0.00	205,702.73	750,607.21
	7,500.00	24,000.00		5,693.72	384,829.48
149,597.00	143,880.00	24,000.00	0.00	211,396.45	1,135,436.69
106,469.00	14,123.00	506,968.00	0.00	-53,334.93	809,602.48
926,971.00	354,570.00	971,230.00	533,647.00	127,737.60	3,711,675.66
2,116,409.00	0.00	0.00	0.00	0.00	2,131,579.00
0.00	0.00	0.00	0.00	0.00	1,097,207.90
0.00	0.00		491,546.87	0.00	720,464.00
104,204.00	57,555.00	787,185.00	48,736.33	69,980.67	1,496,586.99
	18,201.00	14,400.00	38,697.58	15,204.60	182,172.67
199,525.00	116,958.00	145,176.00	273,123.18	10,173.31	1,224,677.86
	22,424.00		0.00	0.00	34,087.00
1,539,583.59	0.00	33,496.00	0.00		1,587,559.54
4,886,692.59	569,708.00	1,951,487.00	1,385,750.96	223,096.18	12,186,010.62
			0.00		481,638.30
			0.00		170.00
			0.00		
234,727.00		720,533.00	484,511.40	91,027.02	2,010,643.31
	5,257.00	1,080.00	35,276.04	380.10	150,871.92
328,018.00	101,158.00	162,579.00	273,123.18	10,173.31	1,341,944.87
1,273,339.09	60,525.00		0.00		1,467,443.43
1,836,084.09	166,940.00	884,192.00	792,910.62	101,580.43	5,452,711.83
2,248,443.72	0.00		0.00		2,248,443.72
65,575.00	0.00		0.00	0.00	80,575.00
4,150,102.81	166,940.00	884,192.00	792,910.62	101,580.43	7,781,730.55
736,589.78	402,768.00	1,067,295.00	592,840.34	121,515.75	4,404,280.07

**FY 2008
Institutional Voucher
Payment Summary
By Disability Category
ASDB and ASH**

I. Arizona School for the Deaf and Blind (ASDB)

Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid YTD
Hearing Impaired (HI)	\$ 104.29	162,024	900.133	\$16,897,598.53
Multiple Disabilities (MD)	\$ 123.33	23,592	131.067	\$2,909,584.42
Multiple Disabilities Severe Sensory Impairment (MDSSI)	\$ 161.23	18,484	102.689	\$2,980,123.86
Visually Impaired (VI)	\$ 104.92	45,794	254.411	\$4,804,619.67
Grand Total		249,688	1,389	\$ 26,865,699.31

II. Arizona State Hospital (ASH)

Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid YTD
Autism (A)	123.33	44	0.244	\$ 5,426.49
Emotionally Disabled Private Placement (ED Private Placement)	105.21	991	5.506	\$ 104,258.20
Mild Mental Retardation (MIMR)	36.69	59	0.328	\$ 2,164.57
Specific Learning Disability (SLD)	36.69	12	0.067	\$ 440.26
Grand Total		1,106	6	\$ 112,289.52

Fiscal Year 2008 Financial Information
Arizona School for the Deaf and Blind (ASDB)

Fund/Program	Beginning Fund Balance	Actual Revenues	Expenditures	Ending Fund Balance
Special Education			\$29,305,958	
Pupil Transportation			\$2,565,370	
Maintenance and Operation Total	\$578,664	\$31,706,560	\$31,871,328	\$413,896
Classroom Site Funds	\$771,631	\$3,454,200	\$3,457,183	\$768,648
Instructional Improvement	\$97,369	\$346,228	\$186,379	\$257,218
Unrestricted Capital Outlay	\$0	\$3,956,944	\$3,956,944	\$0
Federal Projects	\$808,814	\$2,759,495	\$3,267,050	\$301,259
State Projects	\$4,098	\$18,046	\$24,184	(\$2,040)
Grants and Gifts to Teachers	\$15,194	\$51,184	\$46,823	\$19,555
Intergovernmental Agreements	\$4,252,509	\$16,521,507	\$15,915,817	\$4,858,199
Other Funds	\$94,919	\$246,288	\$250,054	\$91,153

FY 2008
Residential Vouchers
State Aid Payment Summary
by Disability Category

		Residential Treatment Center (RTC) Totals, (12 RTC's were paid)		
Special Education Category	Daily Rate	Total Days of Instruction	Total Calculated ADM	Total Paid
Autism (A)	127.00	23	0.128	\$ 2,920.92
	128.97	27	0.150	\$ 3,482.15
Emotional Disabled (ED)	37.52	17592	97.733	\$ 660,092.21
Emotional Disabled-Private Placement (EDP)	37.52	338	1.878	\$ 12,682.53
	108.87	4009	22.272	\$ 436,468.68
	110.84	10930	60.722	\$ 1,211,527.13
Hearing Impaired (HI)	109.93	3	0.017	\$ 329.79
Mild Mental Retardation (MIMR)	37.52	965	5.361	\$ 36,209.00
Moderate Mental Retardation (MOMR)	103.66	124	0.689	\$ 12,853.27
Multiple Disabilities (MD)	128.97	360	2.000	\$ 46,428.66
Non Special Education (NSE)	37.52	65162	362.011	\$ 2,445,027.84
Other Health Impairments (OHI)	37.52	4907	27.261	\$ 184,121.87
Specific Learning Disability (SLD)	37.52	17285	96.028	\$ 648,572.86
Speech/Language Impairment (SLI)	37.52	312	1.733	\$ 11,706.95
Grand Totals		122,037	678	5,712,424

Food Service Program Information

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated	Expenditures
					Commodities	Funds 001, 610 and 625
Apache County						
Districts						
010224000	Chinle Unified District	350,153	571,806	921,959	\$161,633	\$46,127
010306000	Concho Elementary District	15,829	27,240	43,069	\$4,042	\$31,342
010220000	Ganado Unified School District	112,348	254,642	366,990	\$33,684	\$100,000
010323000	Mcnary Elementary District	7,353	26,130	33,483	\$819	\$42,349
010227000	Red Mesa Unified District	73,094	144,886	217,980	\$26,089	\$3,692
010210000	Round Valley Unified District	37,490	123,179	160,669	\$19,155	\$34,852
010218000	Sanders Unified District	72,519	17,111	89,630	\$0	\$0
010201000	St Johns Unified District	30,695	105,498	136,193	\$19,898	\$13,994
010309000	Vernon Elementary District	5,523	0	5,523	\$0	\$14,498
010208000	Window Rock Unified District	113,562	320,818	434,380	\$453,332	\$23,778
District Totals		818,566	1,591,310	2,409,876	\$718,652	\$310,632
Charters						
018759000	Kin Dah Lichii Olta, Inc.	24,945	32,147	57,092	\$0	\$2,612
018760000	Nazlini Community School, Inc.	13,469	21,363	34,832	\$0	\$15,424
Charter Totals		38,414	53,510	91,924	\$0	\$18,037
Apache County Totals		856,980	1,644,820	2,501,800	\$718,652	\$328,668

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Cochise County

Districts

020453000	Ash Creek Elementary District	5,857	6,647	12,504	\$2,358	\$36,912
020209000	Benson Unified School District	16,645	86,224	102,869	\$15,179	\$70,426
020202000	Bisbee Unified District	58,991	69,086	128,077	\$10,045	\$87,352
020214000	Bowie Unified District	3,679	11,121	14,800	\$0	\$31,185
020326000	Cochise Elementary District	0	14,902	14,902	\$0	\$29,523
020227000	Douglas Unified District	185,835	515,459	701,294	\$712,429	\$56,791
020412000	Elfrida Elementary District	23,575	25,349	48,924	\$10,465	\$26,986
020323000	Naco Elementary District	16,812	42,289	59,101	\$0	\$7,031
020349000	Palominas Elementary District	5,829	137,392	143,221	\$17,382	\$13,702
020422000	Pearce Elementary District	8,668	15,626	24,294	\$0	\$14,696
020364000	Pomerene Elementary District	0	22,055	22,055	\$377	\$41,015
020218000	San Simon Unified District	12,849	15,757	28,606	\$301	\$30,069
020268000	Sierra Vista Unified District	98,395	309,539	407,934	\$0	\$67,279
020221000	St David Unified District	0	40,779	40,779	\$0	\$63,000
020201000	Tombstone Unified District	36,484	100,881	137,365	\$24,966	\$51,209
020522000	Valley Union High School District	5,659	17,042	22,701	\$4,060	\$42,922
020213000	Willcox Unified District	26,794	71,014	97,808	\$0	\$12,468
District Totals		506,072	1,501,162	2,007,234	\$797,562	\$682,566

Charters

028750000	Center for Academic Success, Inc.	52,425	81,752	134,177	\$0	\$0
028701000	Cochise Community Development Corpor	10,966	25,963	36,929	\$0	\$57,944
028751000	Omega Alpha Academy	34,719	86,836	121,555	\$7,606	\$346,747
Charter Totals		98,110	194,551	292,661	\$7,606	\$404,691

Cochise County Totals

604,182 1,695,713 2,299,895 \$805,168 \$1,087,257

Coconino County

Districts

030201000	Flagstaff Unified District	263,027	697,948	960,975	\$0	\$155,321
030206000	Fredonia-Moccasin Unified District	24,133	37,913	62,046	\$84,173	\$39,881
030204000	Grand Canyon Unified District	2,718	23,340	26,058	\$0	\$13,820
030310000	Maine Consolidated School District	2,504	7,694	10,198	\$0	\$51,872
030208000	Page Unified District	137,873	338,648	476,521	\$742	\$292,404
030215000	Tuba City Unified District	128,797	333,492	462,289	\$0	\$377,486
030202000	Williams Unified District	17,694	73,305	90,999	\$0	\$13,618
District Totals		576,746	1,512,340	2,089,086	\$84,915	\$944,402

Charters

038753000	Painted Desert Demonstration Projects, In	11,150	18,816	29,966	\$0	\$23,617
038702000	PEAK School Inc., The	0	10,535	10,535	\$0	\$434
Charter Totals		11,150	29,351	40,501	\$0	\$24,051

Coconino County Totals

587,896 1,541,691 2,129,587 \$84,915 \$968,453

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Gila County

Districts

040149000	Gila County Regional School District	2,587	3,413	6,000	\$0	\$17,695
040201000	Globe Unified District	61,412	185,716	247,128	\$5,299	\$131,959
040241000	Hayden-Winkelman Unified District	55,856	55,914	111,770	\$10,092	\$40,965
040240000	Miami Unified District	109,615	130,018	239,633	\$23,114	\$12,565
040210000	Payson Unified District	75,738	219,378	295,116	\$0	\$175,335
040312000	Pine Strawberry Elementary District	9,065	17,926	26,991	\$20,736	\$8,163
040220000	San Carlos Unified District	1	3	4	\$0	\$38,516
040333000	Tonto Basin Elementary District	6,994	10,742	17,736	\$490	\$37,935
040305000	Young Elementary District	5,410	7,912	13,322	\$1,310	\$12,478
District Totals		326,678	631,022	957,700	\$61,041	\$475,611

Charters

048701000	Destiny School, Inc.	16,698	34,188	50,886	\$0	\$32,122
Charter Totals		16,698	34,188	50,886	\$0	\$32,122

Gila County Totals

343,376 665,210 1,008,586 \$61,041 \$507,733

Graham County

Districts

050316000	Bonita Elementary District	5,821	9,173	14,994	\$0	\$34,174
050207000	Ft Thomas Unified District	58,418	78,251	136,669	\$0	\$77,846
050206000	Pima Unified District	30,433	109,004	139,437	\$1,279	\$35,443
050201000	Safford Unified District	90,933	351,055	441,988	\$0	\$0
050305000	Solomon Elementary District	15,566	31,033	46,599	\$827	\$19,688
050204000	Thatcher Unified District	12,007	99,365	111,372	\$0	\$122,364
District Totals		213,178	677,881	891,059	\$2,106	\$289,515

Charters

058703000	Discovery Plus Academy	5,156	12,329	17,485	\$0	\$23,074
058701000	Gila Educational Group dba Gila Preparat	0	5,545	5,545	\$0	\$4,256
Charter Totals		5,156	17,874	23,030	\$0	\$27,330

Graham County Totals

218,334 695,755 914,089 \$2,106 \$316,845

Greenlee County

Districts

060203000	Clifton Unified District	9,640	21,260	30,900	\$4,165	\$56,008
060202000	Duncan Unified District	0	59,046	59,046	\$5,736	\$92,934
060218000	Morenci Unified District	0	95,974	95,974	\$3,126	\$113,784
District Totals		9,640	176,280	185,920	\$13,027	\$262,726

Greenlee County Totals

9,640 176,280 185,920 \$13,027 \$262,726

Food Service Program Information

MEALS SERVED

Food Services
Expenditures
Funds 001,
610 and 625
Value of
Donated
Commodities

Breakfasts Lunches Totals

La Paz County

Districts

150576000	Bicentennial Union High School District	18,028	21,475	39,503	\$3,274	\$43,410
150426000	Bouse Elementary District	8,048	11,061	19,109	\$2,869	\$33,324
150227000	Parker Unified School District	74,426	252,944	327,370	\$6,499	\$42,273
150404000	Quartzsite Elementary District	31,223	47,711	78,934	\$8,156	\$58,566
150430000	Salome Consolidated Elementary District	10,326	20,617	30,943	\$540	\$70,358
150419000	Wenden Elementary District	19,058	23,881	42,939	\$8,403	\$105,134
District Totals		161,109	377,689	538,798	\$29,741	\$353,066

La Paz County Totals

161,109 377,689 538,798 \$29,741 \$353,066

Food Service Program Information

MEALS SERVED

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated Commodities	Expenditures Funds 001, 610 and 625

Maricopa County

Districts

070516000	Agua Fria Union High School District	55,419	203,411	258,830	\$2,322	\$18,788
070363000	Aguila Elementary District	15,974	31,667	47,641	\$854	\$5,000
070468000	Alhambra Elementary District	1,038,481	2,719,000	3,757,481	\$395,778	\$821,546
070447000	Arlington Elementary District	26,939	44,378	71,317	\$2,318	\$43,536
070444000	Avondale Elementary District	85,480	963,868	1,049,348	\$0	\$29,948
070431000	Balsz Elementary District	348,551	560,725	909,276	\$110,553	\$85,598
070433000	Buckeye Elementary District	116,067	563,497	679,564	\$62,625	\$238,087
070501000	Buckeye Union High School District	22,606	108,353	130,959	\$5,427	\$52,266
070483000	Cartwright Elementary District	723,380	2,953,490	3,676,870	\$296,298	\$268,790
070293000	Cave Creek Unified District	29,546	396,574	426,120	\$12,694	\$33,963
070280000	Chandler Unified District	464,246	2,656,173	3,120,419	\$190,746	\$611,662
070414000	Creighton Elementary District	669,552	1,350,213	2,019,765	\$110,646	\$154,792
070297000	Deer Valley Unified District	441,818	3,561,700	4,003,518	\$23,324	\$387,000
070289000	Dysart Unified District	708,411	2,739,433	3,447,844	\$497,983	\$189,550
070298000	Fountain Hills Unified District	14,732	164,862	179,594	\$0	\$11,925
070445000	Fowler Elementary District	369,074	746,693	1,115,767	\$9,512	\$69,233
070224000	Gila Bend Unified District	57,889	48,750	106,639	\$1,023	\$120,571
070241000	Gilbert Unified District	487,272	3,482,907	3,970,179	\$212,135	\$229,179
070440000	Glendale Elementary District	607,556	2,189,648	2,797,204	\$301,677	\$242,452
070505000	Glendale Union High School District	261,342	1,103,947	1,365,289	\$157,018	\$87,805
070260000	Higley Unified School District	23,385	826,130	849,515	\$0	\$107,191
070405000	Isaac Elementary District	544,245	1,427,416	1,971,661	\$291,511	\$83,861
070428000	Kyrene Elementary District	170,680	1,560,952	1,731,632	\$0	\$83,556
070459000	Laveen Elementary District	215,784	652,209	867,993	\$69,788	\$34,769
070425000	Liberty Elementary District	60,929	437,553	498,482	\$299,958	\$46,819
070479000	Litchfield Elementary District	313,566	1,431,847	1,745,413	\$312,222	\$67,804
070465000	Littleton Elementary District	318,372	741,075	1,059,447	\$0	\$94,316
070438000	Madison Elementary District	293,033	677,185	970,218	\$205,420	\$65,072
070204000	Mesa Unified District	2,034,477	8,197,167	10,231,644	\$236,672	\$1,236,670
070386000	Mobile Elementary District	3,856	4,857	8,713	\$0	\$35,414
070375000	Morristown Elementary District	6,096	20,260	26,356	\$10,859	\$44,303
070421000	Murphy Elementary District	200,327	454,987	655,314	\$240,334	\$103,318
070281000	Nadaburg Unified School District	38,391	119,248	157,639	\$16,769	\$30,000
070408000	Osborn Elementary District	280,301	596,000	876,301	\$74,109	\$115,352
070449000	Palo Verde Elementary District	25,610	74,876	100,486	\$26,330	\$24,238
070394000	Paloma School District	8,638	8,463	17,101	\$0	\$32,315
070269000	Paradise Valley Unified District	884,219	2,330,006	3,214,225	\$180,892	\$174,075
070492000	Pendergast Elementary District	492,300	1,481,791	1,974,091	\$212,073	\$108,103
070211000	Peoria Unified School District	635,654	3,186,061	3,821,715	\$73,214	\$253,853
070401000	Phoenix Elementary District	588,920	1,467,340	2,056,260	\$192,972	\$0
070510000	Phoenix Union High School District	623,557	1,604,998	2,228,555	\$290,849	\$519,000
070295000	Queen Creek Unified District	72,093	558,422	630,515	\$7,515	\$53,113
070402000	Riverside Elementary District	45,906	134,143	180,049	\$0	\$7,796

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Maricopa County

Districts

070466000	Roosevelt Elementary District	1,794,088	19,237,424	21,031,512	\$247,992	\$55,711
070290000	Saddle Mountain Unified School District	62,088	174,149	236,237	\$0	\$26,226
070248000	Scottsdale Unified District	613,465	1,703,994	2,317,459	\$224,846	\$216,379
070371000	Sentinel Elementary District	3,956	5,565	9,521	\$0	\$34,049
070403000	Tempe School District	765,630	1,810,059	2,575,689	\$176,250	\$140,856
070513000	Tempe Union High School District	2,300	73,718	76,018	\$0	\$18,211
070514000	Tolleson Union High School District	161,186	578,045	739,231	\$8,926	\$17,708
070462000	Union Elementary District	119,479	287,642	407,121	\$30,794	\$87,230
070406000	Washington Elementary School District	2,620,938	3,925,138	6,546,076	\$288,766	\$307,217
070209000	Wickenburg Unified District	46,949	144,129	191,078	\$0	\$16,254
070407000	Wilson Elementary District	96,051	276,410	372,461	\$36,663	\$20,901
District Totals		20,710,804	82,798,548	103,509,352	\$6,148,657	\$7,963,372

Charters

078604000	Academy Of Excellence, Inc.	5,806	10,912	16,718	\$0	\$773
078701000	Acclaim Charter School	10,788	53,965	64,753	\$0	\$185,322
078501000	Ahwatukee Foothills Prep, Inc.	0	14,815	14,815	\$0	\$48,223
078724000	Allen-Cochran Enterprises, Inc.	0	14,784	14,784	\$0	\$0
078989000	American Basic Schools LLC	0	86,621	86,621	\$0	\$19,716
078665000	Arizona Academy of Science And Technol	0	8,990	8,990	\$0	\$0
078731000	Back-to-Basics School	7,804	8,000	15,804	\$0	\$6,913
078988000	Ball Charter Schools (Dobson)	0	37,740	37,740	\$0	\$14,649
078987000	Ball Charter Schools (Hearn)	0	28,524	28,524	\$0	\$28,181
078972000	Bell Canyon Charter School, Inc	4,920	20,480	25,400	\$0	\$66,492
078746000	Bradley Academy of Excellence, Inc.	6,943	20,559	27,502	\$0	\$16,645
098749000	CAFA, Inc.	0	34,654	34,654	\$0	\$52,000
078902000	Carden Traditional School of Glendale, In	0	8,802	8,802	\$0	\$2,754
078909000	Carden Traditional School of Surprise, Inc	0	27,057	27,057	\$0	\$1,431
078908000	CASY Country Day School	4,848	17,132	21,980	\$0	\$20,595
078772000	Challenge School, Inc.	6,713	57,146	63,859	\$0	\$75,103
078744000	Choice Education & Development Corp. -	1,293	7,180	8,473	\$0	\$1,143
078916000	Choice Education and Development Corpo	5,963	21,306	27,269	\$0	\$10,428
078915000	Choice Education and Development Corpo	14,984	67,458	82,442	\$0	\$39,292
078917000	Choice Education and Development Corpo	0	18,638	18,638	\$4,289	\$25,707
078971000	Choice Education and Development Corpo	0	11,762	11,762	\$0	\$16,745
078995000	Cholla Academy	0	20,732	20,732	\$0	\$37,283
078530000	Concordia Charter School, Inc.	6,253	6,065	12,318	\$0	\$8,303
078975000	Cortez Park Charter Middle School, Inc.	3,353	17,937	21,290	\$0	\$23,127
078704000	DCS Partner, Inc. dba Destiny Community	0	11,698	11,698	\$0	\$0
078509000	East Mesa Charter Elementary School, Inc.	9,802	48,971	58,773	\$0	\$20,033
078990000	E-cademie, A Charter School	5,101	20,875	25,976	\$0	\$62,274
078740000	Edkey, Inc. - Redwood Academy	1,397	12,459	13,856	\$2,491	\$10,027
078664000	Employ-Ability Unlimited, Inc. dba Coppe	5,068	23,499	28,567	\$0	\$23,599
078505000	Esperanza Community Collegial Academy	0	5,102	5,102	\$0	\$82

Food Service Program Information

MEALS SERVED

Food Services
Expenditures
Funds 001,
610 and 625

Value of
Donated
Commodities

Breakfasts Lunches Totals

Maricopa County

Charters

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
078711000	Espiritu Community Development Corp.	68,136	79,330	147,466	\$58,583	\$0
078611000	Friendly House, Inc.	22,805	35,857	58,662	\$0	\$50,959
078998000	Happy Valley School, Inc.	0	48,663	48,663	\$0	\$11,066
078519000	Imagine Charter Elementary at Camelback,	16,713	58,177	74,890	\$0	\$27,136
078520000	Imagine Charter Elementary at Desert Wes	14,813	64,333	79,146	\$0	\$96,778
078523000	Imagine Elementary at Tempe, Inc.	5,856	17,250	23,106	\$0	\$62,251
078531000	Imagine Middle at Camelback, LLC	2,387	7,839	10,226	\$0	\$7,326
078532000	Imagine Middle at Desert West, LLC	1,525	14,218	15,743	\$0	\$18,382
078521000	Imagine Middle at East Mesa, Inc.	501	2,014	2,515	\$0	\$5,285
078522000	Imagine Middle at Surprise, Inc.	344	9,361	9,705	\$0	\$13,567
078751000	Integrity Education Incorporated	5,381	7,467	12,848	\$0	\$537
078928000	James Sandoval Preparatory High School	12,190	14,284	26,474	\$0	\$0
078685000	Legacy Schools	0	32,078	32,078	\$0	\$44,555
078647000	Maricopa County Community College Dist	0	11,572	11,572	\$0	\$1,070
078949000	Maya Public Charter High School	0	27,915	27,915	\$0	\$24,460
078613000	Mesa Arts Academy	15,525	39,057	54,582	\$0	\$2,831
078976000	Midtown Primary School	0	11,655	11,655	\$0	\$1,107
078904000	Mission Charter School, Inc.	0	8,878	8,878	\$0	\$666
078771000	New Horizon School for the Performing A	0	19,308	19,308	\$0	\$1,294
078930000	Noah Webster Basic School	0	63,538	63,538	\$0	\$298,166
078603000	OMEGA SCHOOLS d.b.a. Omega Acade	23,200	69,034	92,234	\$0	\$31,415
078940000	Pan-American Elementary Charter	0	39,186	39,186	\$0	\$21,840
078912000	Paragon Management, Inc.	0	125,725	125,725	\$14,292	\$0
078905000	Paramount Education Studies Inc	0	24,366	24,366	\$0	\$0
078621000	Partnership with Parents, Inc., dba Desert	5,135	37,999	43,134	\$0	\$8,740
078792000	Pathfinder Charter School Foundation	26,225	71,042	97,267	\$0	\$24,151
078714000	Phoenix Advantage Charter School, Inc.	41,382	103,341	144,723	\$0	\$51,456
078670000	Precision Academy Systems, Inc	13,038	46,205	59,243	\$7,592	\$31,343
078508000	Rosefield Charter Elementary School, Inc.	3,215	32,262	35,477	\$0	\$46,928
078656000	Salt River Pima-Maricopa Community Sc	80,870	121,569	202,439	\$0	\$0
078734000	Scottsdale Horizons Charter School	1,440	13,762	15,202	\$0	\$5,306
078973000	Sierra Vista Charter School, Inc.	8,468	41,976	50,444	\$0	\$110,630
078914000	Skyline Schools, Inc.	1,596	8,913	10,509	\$0	\$48,989
078765000	South Pointe Public Charter Middle Schoo	0	7,807	7,807	\$0	\$2,139
078747000	Tertulia: A Learning Community	30,675	35,052	65,727	\$0	\$0
078757000	Victory High School, Inc.	0	894	894	\$0	\$64
078935000	West Gilbert Charter Elementary School, I	0	46,766	46,766	\$0	\$17,749
078974000	West Gilbert Charter Middle School, Inc.	0	5,490	5,490	\$0	\$8,860
078933000	Youngtown Public Charter School	14,090	30,424	44,514	\$3,956	\$20,000
Charter Totals		516,546	2,178,470	2,695,016	\$91,203	\$1,913,886

Maricopa County Totals

21,227,350 84,977,018 106,204,368 \$6,239,860 \$9,877,258

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Mohave County

Districts

080415000	Bullhead City School District	170,008	496,391	666,399	\$59,179	\$0
080214000	Colorado City Unified District	0	34,223	34,223	\$0	\$5,142
080502000	Colorado River Union High School District	14,698	137,998	152,696	\$3,528	\$8,969
080303000	Hackberry School District	6,497	7,851	14,348	\$2,656	\$30,153
080220000	Kingman Unified School District	167,569	646,704	814,273	\$84,785	\$48,544
080201000	Lake Havasu Unified District	192,538	707,870	900,408	\$0	\$163,488
080209000	Littlefield Unified District	29,248	63,052	92,300	\$2,637	\$11,086
080416000	Mohave Valley Elementary District	67,050	264,917	331,967	\$16,312	\$21,574
080306000	Owens-Whitney Elementary District	1,157	4,114	5,271	\$1,412	\$37,191
080208000	Peach Springs Unified District	19,360	21,271	40,631	\$0	\$90,320
080412000	Topock Elementary District	12,399	19,843	32,242	\$0	\$0
080313000	Yucca Elementary District	0	3,889	3,889	\$0	\$6,851
District Totals		680,524	2,408,123	3,088,647	\$170,509	\$423,319

Mohave County Totals

680,524 2,408,123 3,088,647 \$170,509 \$423,319

Navajo County

Districts

090232000	Blue Ridge Unified District	44,485	166,824	211,309	\$4,452	\$27,208
090225000	Cedar Unified District	50,367	58,774	109,141	\$0	\$1,642
090206000	Heber-Overgaard Unified District	15,821	69,070	84,891	\$17,076	\$101,642
090203000	Holbrook Unified District	94,070	206,570	300,640	\$36,731	\$33,624
090202000	Joseph City Unified District	9,815	34,845	44,660	\$0	\$43,079
090227000	Kayenta Unified District	155,849	279,268	435,117	\$40,684	\$114,573
090204000	Pinon Unified District	105,587	167,878	273,465	\$2,240	\$62,330
090210000	Show Low Unified District	81,127	236,227	317,354	\$6,613	\$15,925
090205000	Snowflake Unified District	47,914	198,178	246,092	\$182,157	\$140,463
090220000	Whiteriver Unified District	91,893	285,208	377,101	\$137,572	\$921,167
090201000	Winslow Unified District	47,963	198,712	246,675	\$0	\$236
District Totals		744,891	1,901,554	2,646,445	\$427,525	\$1,461,888

Charters

098750000	Founding Fathers Academies, Inc	0	10,598	10,598	\$4,325	\$17,048
098748000	Little Singer Community School Board Inc	0	0	0	\$0	\$477
098747000	Shonto Governing Board of Education, Inc	52,112	95,484	147,596	\$0	\$34,056
Charter Totals		52,112	106,082	158,194	\$4,325	\$51,581

Navajo County Totals

797,003 2,007,636 2,804,639 \$431,850 \$1,513,470

Food Service Program Information

MEALS SERVED

		<u>MEALS SERVED</u>			Value of	Food Services
		Breakfasts	Lunches	Totals	Donated	Expenditures
					Commodities	Funds 001, 610 and 625
Pima County						
Districts						
100215000	Ajo Unified District	9,726	35,866	45,592	\$837	\$11,392
100351000	Altar Valley Elementary District	55,481	113,815	169,296	\$24,548	\$8,000
100210000	Amphitheater Unified District	340,023	1,394,744	1,734,767	\$157,764	\$168,615
100216000	Catalina Foothills Unified District	0	77,485	77,485	\$0	\$0
100339000	Continental Elementary District	13,961	55,809	69,770	\$3,534	\$39,484
100208000	Flowing Wells Unified District	210,264	605,678	815,942	\$267,160	\$58,777
100240000	Indian Oasis-Baboquivari Unified District	44,059	124,279	168,338	\$0	\$0
100206000	Marana Unified District	333,337	1,016,115	1,349,452	\$59,100	\$126,214
100230000	Sahuarita Unified District	92,573	435,320	527,893	\$121,255	\$200,488
100212000	Sunnyside Unified District	685,806	2,297,274	2,983,080	\$0	\$176,733
100213000	Tanque Verde Unified District	14,653	111,005	125,658	\$27,582	\$18,855
100201000	Tucson Unified District	1,400,542	6,122,889	7,523,431	\$0	\$447,171
100220000	Vail Unified District	103,683	764,389	868,072	\$224,575	\$50,932
District Totals		3,304,108	13,154,668	16,458,776	\$886,356	\$1,306,661
Charters						
108785000	Aprender Tucson	0	43,303	43,303	\$0	\$27,779
108709000	Arizona Community Development Corpor	60,776	37,007	97,783	\$17,834	\$9,603
108666000	Daisy Education Corporation	0	44,402	44,402	\$0	\$0
108726000	Ha:san Educational Services	1,817	10,705	12,522	\$0	\$10,635
108702000	Luz Academy of Tucson, Inc	10,999	26,909	37,908	\$0	\$60,772
108774000	MultiDimensional Literacy Corp.	6,768	20,598	27,366	\$3,026	\$30,925
108711000	Pima Prevention Partnership dba Pima Par	6,401	13,849	20,250	\$2,173	\$26,873
108744000	PPEP & Affiliates	0	3,517	3,517	\$0	\$7,843
108778000	Presidio School	7,864	22,661	30,525	\$0	\$36,857
108779000	Southgate Academy, Inc.	37,393	71,838	109,231	\$2,344	\$72,944
108786000	TLC Charter Schools, Inc,	0	13,389	13,389	\$0	\$21,057
108720000	Tucson Small School Project	0	2,380	2,380	\$0	\$10,111
108766000	Tucson Urban League, Inc.	2,085	5,586	7,671	\$0	\$13,414
Charter Totals		134,103	316,144	450,247	\$25,377	\$328,813
Pima County Totals		3,438,211	13,470,812	16,909,023	\$911,733	\$1,635,474

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
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Pinal County

Districts

110243000	Apache Junction Unified District	124,452	457,376	581,828	\$60,853	\$34,936
110404000	Casa Grande Elementary District	412,933	10,268,287	10,681,220	\$115,761	\$78,160
110502000	Casa Grande Union High School District	66,901	177,219	244,120	\$26,669	\$0
110221000	Coolidge Unified District	144,452	542,560	687,012	\$41,229	\$85,036
110411000	Eloy Elementary District	127,161	196,927	324,088	\$1,672	\$24,427
110201000	Florence Unified School District	148,218	641,389	789,607	\$102,827	\$95,966
110244000	J O Combs Unified School District	64,601	317,019	381,620	\$2,902	\$26,520
110208000	Mammoth-San Manuel Unified District	71,804	174,007	245,811	\$41,232	\$37,207
110220000	Maricopa Unified School District	228,823	561,096	789,919	\$0	\$58,812
110100000	Mary C O'Brien Accommodation District	22,191	33,278	55,469	\$10,537	\$60,639
110302000	Oracle Elementary District	16,007	59,812	75,819	\$8,874	\$4,319
110433000	Picacho Elementary District	22,548	40,996	63,544	\$7,590	\$12,710
110203000	Ray Unified District	30,868	66,368	97,236	\$1,804	\$86,233
110405000	Red Rock Elementary District	0	16,364	16,364	\$473	\$47,375
110418000	Sacaton Elementary District	48,701	76,918	125,619	\$0	\$62,685
110540000	Santa Cruz Valley Union High School Dist	14,103	28,667	42,770	\$0	\$50,993
110424000	Stanfield Elementary District	75,484	129,335	204,819	\$3,462	\$30,104
110215000	Superior Unified School District	29,330	71,787	101,117	\$16,725	\$0
110422000	Toltec Elementary District	135,776	184,433	320,209	\$246,020	\$81,147
District Totals		1,784,353	14,043,838	15,828,191	\$688,630	\$877,269

Charters

118705000	Akimel O Otham Pee Posh Charter School	24,004	33,896	57,900	\$0	\$19,948
118706000	Akimel O'Otham Pee Posh Charter School,	24,004	33,896	57,900	\$0	\$27,671
118701000	Casa Blanca Middle School	8,470	32,171	40,641	\$0	\$39,902
118702000	Ira H. Hayes Memorial Applied Learning	2,737	6,912	9,649	\$0	\$22,975
Charter Totals		59,215	106,875	166,090	\$0	\$110,496

Pinal County Totals

1,843,568 14,150,713 15,994,281 \$688,630 \$987,765

Santa Cruz County

Districts

120201000	Nogales Unified District	270,059	752,227	1,022,286	\$0	\$363,968
120406000	Patagonia Elementary District	0	0	0	\$0	\$15,000
120520000	Patagonia Union High School District	12,987	18,966	31,953	\$3,937	\$15,000
120328000	Santa Cruz Elementary District	9,338	27,218	36,556	\$0	\$9,185
120235000	Santa Cruz Valley Unified District	123,842	471,240	595,082	\$0	\$35,338
District Totals		416,226	1,269,651	1,685,877	\$3,937	\$438,491

Charters

128703000	Mexicayotl Academy, Inc.	9,542	17,835	27,377	\$0	\$4,800
Charter Totals		9,542	17,835	27,377	\$0	\$4,800

Santa Cruz County Totals

425,768 1,287,486 1,713,254 \$3,937 \$443,291

Food Service Program Information

MEALS SERVED

Food Services
Expenditures
Funds 001,
610 and 625
Value of
Donated
Commodities

Breakfasts Lunches Totals

Yavapai County

Districts

130231000	Ash Fork Joint Unified District	9,324	23,827	33,151	\$6,012	\$50,658
130220000	Bagdad Unified District	0	38,517	38,517	\$0	\$73,762
130326000	Beaver Creek Elementary District	13,709	50,904	64,613	\$43,151	\$26,856
130228000	Camp Verde Unified District	41,374	108,895	150,269	\$20,252	\$10,625
130251000	Chino Valley Unified District	217,707	293,171	510,878	\$51,343	\$47,252
130403000	Clarkdale-Jerome Elementary District	12,195	52,296	64,491	\$9,655	\$4,490
130317000	Congress Elementary District	6,300	16,639	22,939	\$1,581	\$6,273
130406000	Cottonwood-Oak Creek Elementary Distri	175,564	401,923	577,487	\$17,932	\$25,526
130222000	Humboldt Unified District	213,487	691,619	905,106	\$157,468	\$51,758
130323000	Kirkland Elementary District	0	7,839	7,839	\$1,958	\$31,701
130243000	Mayer Unified School District	32,716	65,148	97,864	\$15,641	\$16,674
130201000	Prescott Unified District	101,346	354,698	456,044	\$55,297	\$0
130209000	Sedona-Oak Creek JUSD #9	1,820	131,791	133,611	\$40,940	\$85,190
130240000	Seligman Unified District	9,053	17,921	26,974	\$531	\$18,083
130315000	Skull Valley Elementary District	0	2,786	2,786	\$1,682	\$41,477
130352000	Yarnell Elementary District	5,123	10,431	15,554	\$4,191	\$47,184
	District Totals	839,718	2,268,405	3,108,123	\$427,634	\$537,509

Charters

138763000	Accelerated Learning Charter School, Inc.	0	1,350	1,350	\$0	\$540
138760000	Acorn Montessori Charter School	0	40,554	40,554	\$6,261	\$95,546
138753000	Chester Newton Charter and Montessori S	7,211	15,886	23,097	\$539	\$30,288
138705000	Edkey, Inc. - Sequoia Ranch School	3,322	7,435	10,757	\$0	\$2,310
138711000	Mingus Mountain Estate Residential Cente	34,500	42,044	76,544	\$0	\$202,018
138712000	Mingus Springs Charter School	3,260	15,508	18,768	\$7,962	\$11,581
138703000	YCFA Achieve Academy dba YCFA Achi	4,902	17,211	22,113	\$0	\$75,795
	Charter Totals	53,195	139,988	193,183	\$14,762	\$418,078

Yavapai County Totals

892,913 2,408,393 3,301,306 \$442,395 \$955,587

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Yuma County						
Districts						
140550000	Antelope Union High School District	0	50,359	50,359	\$10,084	\$48,468
140413000	Crane Elementary District	312,937	946,177	1,259,114	\$138,717	\$71,360
140432000	Gadsden Elementary District	394,034	871,436	1,265,470	\$218,608	\$54,289
140416000	Hyder Elementary District	24,979	28,983	53,962	\$1,112	\$33,947
140417000	Mohawk Valley Elementary District	13,580	31,021	44,601	\$805	\$25,686
140411000	Somerton Elementary District	216,460	456,622	673,082	\$86,205	\$33,680
140424000	Wellton Elementary District	21,216	64,312	85,528	\$1,036	\$0
140401000	Yuma Elementary District	760,497	1,698,561	2,459,058	\$259,977	\$150,095
140570000	Yuma Union High School District	844,567	1,201,302	2,045,869	\$0	\$66,385
District Totals		2,588,270	5,348,773	7,937,043	\$716,544	\$483,910
Charters						
148761000	Carpe Diem Collegiate High School	0	5,112	5,112	\$0	\$3,200
148760000	Harvest Power Community Development	52,324	114,833	167,157	\$0	\$51,838
148759000	Juniper Tree Academy	0	48,596	48,596	\$0	\$2,204
148758000	Yuma Private Industry Council, Inc.	2,516	10,208	12,724	\$0	\$3,079
Charter Totals		54,840	178,749	233,589	\$0	\$60,321
Yuma County Totals		2,643,110	5,527,522	8,170,632	\$716,544	\$544,231
State Totals		34,729,964	133,034,861	167,764,825	\$11,320,108	\$20,205,142

Finances by Fund	July 1, 2007 Balance	Revenues	Transfers	Expenditures		June 30, 2008 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$382,052,271	\$5,680,190,150	\$256,486	\$5,764,380,104	\$5,619,778,397	\$442,720,510
Clstrm St-CSF & Ins Imp Funds-IIF	\$136,324,650	\$505,842,130	\$0	\$647,340,806	\$463,628,684	\$178,538,096
Unrestricted Capital Outlay	\$258,300,779	\$231,782,541	\$39,355,176	\$523,964,826	\$256,458,628	\$272,979,868
Soft Capital Allocation	\$127,697,565	\$231,083,731	\$99,254	\$298,133,408	\$213,321,634	\$145,558,916
Deficiencies Correction	\$1,116,775	\$239,982	\$0	\$10,586,319	\$789,835	\$566,922
Building Renewal	\$101,639,837	\$48,136,559	\$0	\$162,467,479	\$73,732,772	\$76,043,624
New School Facilities	\$11,720,445	\$356,651,722	\$0	\$563,496,654	\$365,550,793	\$2,821,374
Adjacent Ways	\$47,070,842	\$95,515,439	\$438,811	\$128,396,096	\$72,246,859	\$70,778,233
Debt Service	\$450,707,470	\$764,883,369	\$14,183,729	\$738,958,777	\$689,880,419	\$539,894,149
School Plant	\$44,735,401	\$7,618,363	(\$245,512)	\$27,231,215	\$9,130,648	\$42,977,604
Federal Projects	\$65,039,983	\$613,741,190	(\$11,532,561)	\$773,889,786	\$619,451,242	\$47,797,370
State Projects	\$15,935,528	\$59,090,966	\$0	\$78,287,098	\$57,433,979	\$17,592,515
Food Services	\$49,730,909	\$346,083,249	\$47,279	\$363,084,968	\$337,522,331	\$58,339,105
Other	\$382,802,488	\$473,182,148	\$13,211,963	\$510,746,759	\$434,630,247	\$434,566,352
Total	\$2,074,874,943	\$9,414,041,538	\$55,814,625	\$10,590,964,296	\$9,213,556,468	\$2,331,174,638
Bond Building	\$724,736,911	\$487,207,079	\$323,112,437	\$1,171,879,349	\$802,933,977	\$732,122,450
Intergovernmental Agreements	\$8,181,865	\$29,076,892	(\$2,452,703)	\$36,298,400	\$28,645,214	\$6,160,840
Indirect Costs	\$31,114,288	\$3,039,930	\$21,652,454	\$32,450,294	\$20,867,793	\$34,938,879

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$2,144,123,720	\$5,072,145	\$3,712,426,161	\$143,284,811	\$6,004,906,837
Unrestricted Capital Outlay	\$131,343,348	\$251,315	\$100,187,878	\$0	\$231,782,541
Soft Capital Outlay	\$65,912,049	\$146,855	\$165,024,827	\$0	\$231,083,731
School Facilities	\$0	\$0	\$404,922,040	\$0	\$404,922,040
Adjacent Ways	\$95,515,439	\$0	\$0	\$0	\$95,515,439
Debt Service	\$764,823,185	\$0	\$0	\$60,184	\$764,883,369
Other: See Definitions for Description	\$593,569,609	\$0	\$71,186,250	\$835,066,280	\$1,499,822,139
Total By Source	\$3,795,287,349	\$5,470,315	\$4,453,747,156	\$978,411,275	\$9,232,916,095
Percentage Of Total Revenues	41.11%	0.06%	48.24%	10.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,481,094	\$35,917,530
Emotional Disability	\$63,914,043	\$66,056,203
Hearing Impairments	\$16,294,966	\$15,480,543
Other Health Impairments	\$19,686,466	\$21,288,912
Specific Learning Disability	\$223,410,759	\$224,106,041
Mild, Mod, Sev Mental Retardation	\$96,020,353	\$87,008,761
Multiple Disabilities	\$33,183,557	\$31,842,834
Multiple Disabilities with SSI	\$10,817,672	\$11,356,433
Orthopedic Impairment	\$18,210,827	\$18,873,301
Preschool Moderate Delay	\$19,966,918	\$19,853,604
Preschool Severe Delay	\$13,036,537	\$13,053,770
Preschool Speech/Lang Delay	\$13,925,622	\$13,996,012
Speech/Language Impairment	\$106,644,425	\$106,188,229
Traumatic Brain Injury	\$1,521,333	\$1,281,637
Visual Impairment	\$9,806,420	\$9,475,826
Subtotal	\$676,920,992	\$675,779,636
Gifted	\$40,068,456	\$41,456,928
ELL Prog (Inc. Costs/Comp. Ins.)	\$64,283,173	\$47,991,999
Remedial Education	\$3,427,360	\$2,607,461
Vocational Tech Ed	\$137,898,735	\$130,671,298
Career Education	\$890,298	\$1,718,422
Total	\$923,489,014	\$900,225,744

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
544	2,068	3,253	5,416	7,515	9,286	9,601	10,271	
8	K-8	9	10	11	12	9-12	K-12	
10,689	58,643	10,661	13,957	14,292	12,205	51,115	109,758	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.1208	\$127,612,648,602
K-8	\$26,529,884	0.9275	\$144,627,841,894
9-12	\$10,646,592		\$1,669,262,856

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
05-06 Elem	640,638.532	639,507.460	497.690	640,005.150
05-06 HS	274,791.423	270,897.778	3,670.765	274,568.543
05-06 Total	915,429.955	910,405.237	4,168.455	914,573.692
06-07 Elem	651,930.607	650,850.865	550.171	651,401.036
06-07 HS	283,871.813	280,088.795	3,675.365	283,764.160
06-07 Total	935,802.420	930,939.660	4,225.536	935,165.196
07-08 Elem	658,159.455	656,975.555	576.630	657,552.185
07-08 HS	292,957.235	289,306.393	3,508.840	292,815.233
07-08 Total	951,116.690	946,281.948	4,085.470	950,367.418

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3,305.01	321.94	Managers	3,030.72	351.08
Teachers	53,883.49	19.75	Teacher Aides	13,935.39	76.35
Others	4,810.26	221.20	Others	32,175.86	33.07
Subtotal	61,998.76	17.16	Subtotal	49,141.97	21.65
Total FTE	111,140.73	Total Students Per Staff	9.57		

Miscellaneous Data as of 6/30/2008			
Bonds Outstanding		\$4,674,845,037	
Land & Improvements		\$1,520,335,214	
Building & Improvements		\$11,162,970,057	
Furniture, Equip, Vehicles		\$1,289,901,993	
Construction in Progress		\$912,071,210	

Fall 2007 Enrollment	1,064,023	Number of Schools	1,674
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Year End Teacher FTE	399,533.59
Year End Teacher Salaries	\$2,658,120,402
Superintendent's Salary	\$21,005,563

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$636,533,138	\$609,229,968	\$618,758,541
Federal Projects	\$40,984,764	\$39,135,560	\$40,073,102
State Projects	\$4,397,408	\$3,886,713	\$4,273,723
Classroom Site Project / Instructional Improvement	\$52,792,864	\$50,025,369	\$48,929,085
Schoolwide Project Total	\$734,708,174	\$702,277,610	\$712,034,451

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,103,278	\$2,627,312	\$631,344,147	\$56,633,437	\$734,708,174
Percentage Of Total Revenues	6.00%	0.36%	85.93%	7.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$846,457	\$1,289,246
Emotional Disability	\$813,044	\$1,432,583
Hearing Impairments	\$493,744	\$624,612
Other Health Impairments	\$556,046	\$1,304,401
Specific Learning Disability	\$9,926,554	\$13,353,776
Mild, Mod, Sev Mental Retardation	\$1,575,386	\$1,283,260
Multiple Disabilities	\$793,028	\$813,862
Multiple Disabilities with SSI	\$300,454	\$233,900
Orthopedic Impairment	\$290,798	\$288,442
Speech/Language Impairment	\$3,168,185	\$3,990,434
Traumatic Brain Injury	\$27,353	\$14,376
Visual Impairment	\$140,572	\$188,664
Subtotal	\$18,931,621	\$24,817,556
Gifted	\$222,628	\$334,220
ELL Prog (Inc. Costs/Comp. Ins.)	\$227,774	\$119,534
Remedial Education	\$176,480	\$159,388
Vocational Tech Ed	\$5,000	\$19,000
Career Education	\$16,000	\$0
Total	\$19,579,503	\$25,449,698

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
19	27	55	57	79	69	79	49
8	K-8	9	10	11	12	9-12	K-12
51	485	28	19	17	43	107	592

Gifted Program Actual Expenditures	
K-8	\$355,216
9-12	\$42,414

Miscellaneous Data as of 6/30/2008	
Land & Land Improvements	\$81,184,101
Site Improvements	\$18,564,070
Buildings & Building Improvements	\$343,923,890
Equipment	\$86,105,997
Construction in Progress	\$18,253,866

Average Daily Membership	Total Attending
2005-2006 Elementary	50,335.675
2005-2006 High School	31,032.158
2005-2006 Total	81,367.833
2006-2007 Elementary	54,550.845
2006-2007 High School	33,850.470
2006-2007 Total	88,401.315
2007-2008 Elementary	58,675.848
2007-2008 High School	34,992.188
2007-2008 Total	93,668.035

Fall 2007 Enrollment	98,749	Number of Schools	450
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Year End Teacher FTE	5,075.62
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Year End Teacher Salaries	\$178,223,498
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Definitions for Per Student Expenditure Amounts

Sections I through IV

FY 2008 current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR). District Sponsored Charter School (DSCS) expenditure data is included with the sponsoring district in both the district level and school level reports, where applicable. Charter schools which closed and did not submit an AFR are listed on Page II-5 of Volume II, and are excluded from these sections.

Please note that information on the AFR is not audited at this time. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures. Current expenditures are a subset of total expenditures, pursuant to A.R.S. § 15-746 (A) (4).

The following pages present data on total and per student expenditures for school districts and for charters at the district and charter holder level (Sections III and V) as well as at the school and site level – Sections IV and VI. Two different types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project. Note that the school by school totals may not equal the district or charter holder total. A district or charter may not have allocated district office or charter holder level expenditures to each of the schools or sites.

I. Current Expenditures by School District and Charter School:

This summary page lists the various types of districts and schools, provides the attending Average Daily Membership (ADM) for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident plus non-resident attending average membership for the district or charter school as reported to the Arizona Department of Education.

II. Current Expenditures for Districts and Charters:

Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education (to include M&O, CSF, IIF, most federal and state projects, etc., for K-12 education). Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Current expenditures are reported under the following subcategories:

A. Classroom Instruction:

Regular and Special Education Expenditures related to activities dealing directly with the interaction between teachers and students, **excluding** classroom supplies.

B. Classroom Supplies:

All supply and textbook expenditures related to regular and special education classroom instruction, **excluding** library books and supplies.

Definitions for Per Student Expenditure Amounts

Sections I through IV

C. Administration:

All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration and all other central support services.

D. Support Services-Students:

Expenditures for services such as social work, guidance, health, psychological, speech, audiology and other therapies.

E. Other Support Services & Operations:

Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

III. Expenditures by Fund for School Districts:

A. Maintenance & Operations, Classroom Site Fund & Instructional Improvement Fund Expenditures:

1. Fund 001 – Maintenance & Operations:

Administration, Instruction, Instruction Support, and Operations for Regular Programs, Special Programs, Pupil Transportation, Desegregation, Overrides, and Dropout Prevention. For districts which have sponsored charter schools, these expenditures include expenditures made on behalf of the sponsored charter school.

2. Fund 010 - Classroom Site Fund (CSF):

Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000 (sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

3. Fund 020 - Instructional Improvement Fund (IIF):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979, teacher compensation increases, class size reduction, dropout prevention programs, and reading programs students in kindergarten through third grade.

B. Capital Expenditures: Sum of expenditures from the Unrestricted Capital Outlay and Soft Capital Allocation.

1. Fund 610 - Unrestricted Capital Outlay:

Capital Expenditures to include furniture and equipment, vehicles, and other expenditures from capital desegregation and capital override revenues.

Definitions for Per Student Expenditure Amounts

Sections I through IV

2. Fund 625 - Soft Capital Allocation:

Soft Capital Expenditures, as defined in A.R.S. §15-962, for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, these expenditures include expenditures made on behalf of the sponsored charter school.

C. Facilities Expenditures:

1. Fund 685 - Deficiencies Correction and Fund 686 – Emergency Deficiencies Correction:

Capital expenditures directed at correcting square footage and quality deficiencies pursuant to A.R.S. § 15-2011, A.R.S. §15-2021, and A.R.S. §15-2022.

2. Fund 690 - Building Renewal:

Capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings.

3. Fund 695 - New School Facilities:

Capital expenditures for the construction of new school facilities or the purchase of land for new school sites.

4. Fund 620 – Adjacent Ways:

Expenditures related to the improvement of public streets, alleys and sidewalks, etc. adjacent to school property.

5. Funds 700 & 720 - Debt Service:

Payments of interest and principal on general obligation debt.

D. State and Federal Project Expenditures:

1. Funds 100 through 399 – Federal Projects:

Expenditures from federally funded projects such as Title I and IDEA.

2. Funds 400 through 499-State Projects:

Expenditures from state funded projects.

E. Other Expenditures – Sum of expenditures from the following funds:

1. Fund 510 - Food Services:

Expenditures related to food services. The receipts from the sale of meals have NOT been subtracted to produce a net food service cost.

2. Funds 500, 505, 506 & 640 - School Plant:

Expenditures made for maintenance and operations or capital items from proceeds from sale and lease of district property.

Definitions for Per Student Expenditure Amounts

Sections I through IV

3. Other Funds:

Expenditures from miscellaneous funds such as Student Activities, Community Services, Tax Credit, Gifts and Donations etc.

IV. Total Expenditures by Project - Charter schools:

Charter Schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operations purposes. Expenditures for charter schools are reported as General Project expenditures, Classroom Site Project & Instructional Improvement Project expenditures, state and federal project expenditures, and are reported on the charter school's Annual Financial Report.

A. General Projects:

Project 1000 - Includes all regular education and special education expenditures from state equalization revenues to include salaries, employee benefits, purchased services, textbooks, library books, transportation and supplies.

B. Classroom Site Project & Instructional Improvement Project:

1. Project 1010 – Classroom Site Project (CSP):

Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

Project 1020 – Instructional Improvement Project (IIP):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979, teacher compensation increases, class size reduction, dropout prevention programs, and reading programs students in kindergarten through third grade.

C. State and Federal Project Expenditures:

1. Projects 1100 through 1399 – Federal Projects:

Expenditures from federally funded projects such as Title I and IDEA.

2. Projects 1400 through 1499 – State Projects:

Expenditures from state funded projects.

Current Expenditures by Type of District and Charter Schools

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on attending ADM of 2,707)	\$14,631,489	\$878,425	\$4,845,322	\$2,542,171	\$6,395,696	\$29,293,103
Per Student Amounts...	\$5,405	\$324	\$1,790	\$939	\$2,363	\$10,821
Unified Districts (Based on attending ADM of 587,583)	\$2,459,629,987	\$151,469,883	\$416,720,223	\$332,808,525	\$1,181,408,974	\$4,542,037,592
Per Student Amounts...	\$4,186	\$258	\$709	\$566	\$2,011	\$7,730
Common Districts Not Within H.S. District (Based on attending ADM of 5,771)	\$45,666,371	\$2,089,404	\$8,777,401	\$2,305,740	\$18,010,342	\$76,849,258
Per Student Amounts...	\$7,913	\$362	\$1,521	\$400	\$3,121	\$13,317
Common Districts Within H.S. District (Based on attending ADM of 243,058)	\$1,023,801,473	\$61,493,021	\$181,843,853	\$133,438,217	\$498,819,236	\$1,899,395,800
Per Student Amounts...	\$4,212	\$253	\$748	\$549	\$2,052	\$7,815
High School Districts (Based on attending ADM of 88,959)	\$386,101,721	\$21,137,722	\$63,798,194	\$60,563,082	\$187,804,813	\$719,405,532
Per Student Amounts...	\$4,340	\$238	\$717	\$681	\$2,111	\$8,087
Joint Technological Education Districts (Based on attending ADM of 19,348)	\$70,923,676	\$842,632	\$4,905,805	\$1,333,534	\$3,552,742	\$81,558,389
Per Student Amounts...	\$3,666	\$44	\$254	\$69	\$184	\$4,215
Charter Schools (Based on attending ADM of 88,021)	\$275,637,479	\$19,758,968	\$123,176,881	\$28,035,824	\$139,476,457	\$586,085,609
Per Student Amounts...	\$3,132	\$224	\$1,399	\$319	\$1,585	\$6,659

For each type of district of charter school and each expenditure category the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the 2008 Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 2008. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
Alpine Elementary District	010307000	\$384,508	\$46,007	\$105,879	\$21,982	\$195,260	\$753,636
Total Attending ADM: 46.615	Per ADM Amounts:	\$8,249	\$987	\$2,271	\$472	\$4,189	\$16,167
Chinle Unified District	010224000	\$19,544,898	\$2,012,200	\$3,318,650	\$6,102,874	\$13,187,348	\$44,165,970
Total Attending ADM: 3,483.835	Per ADM Amounts:	\$5,610	\$578	\$953	\$1,752	\$3,785	\$12,677
Concho Elementary District	010306000	\$1,410,505	\$91,028	\$397,565	\$142,253	\$1,032,688	\$3,074,039
Total Attending ADM: 189.820	Per ADM Amounts:	\$7,431	\$480	\$2,094	\$749	\$5,440	\$16,194
Ganado Unified School District	010220000	\$10,211,848	\$537,449	\$3,094,362	\$1,885,668	\$8,161,205	\$23,890,532
Total Attending ADM: 1,750.930	Per ADM Amounts:	\$5,832	\$307	\$1,767	\$1,077	\$4,661	\$13,644
Mcrary Elementary District	010323000	\$952,183	\$23,346	\$193,708	\$67,478	\$355,575	\$1,592,290
Total Attending ADM: 152.410	Per ADM Amounts:	\$6,248	\$153	\$1,271	\$443	\$2,333	\$10,447
Red Mesa Unified District	010227000	\$3,943,889	\$491,607	\$2,024,186	\$1,431,958	\$3,769,779	\$11,661,419
Total Attending ADM: 944.215	Per ADM Amounts:	\$4,177	\$521	\$2,144	\$1,517	\$3,993	\$12,350
Round Valley Unified District	010210000	\$6,404,235	\$301,738	\$1,157,621	\$935,948	\$3,958,060	\$12,757,602
Total Attending ADM: 1,399.788	Per ADM Amounts:	\$4,575	\$216	\$827	\$669	\$2,828	\$9,114
Sanders Unified District	010218000	\$5,119,078	\$380,728	\$1,432,370	\$422,784	\$3,780,187	\$11,135,147
Total Attending ADM: 1,025.300	Per ADM Amounts:	\$4,993	\$371	\$1,397	\$412	\$3,687	\$10,860
St Johns Unified District	010201000	\$4,705,424	\$272,168	\$1,050,281	\$675,013	\$2,674,044	\$9,376,930
Total Attending ADM: 954.678	Per ADM Amounts:	\$4,929	\$285	\$1,100	\$707	\$2,801	\$9,822
Vernon Elementary District	010309000	\$702,100	\$66,519	\$164,684	\$30,266	\$225,413	\$1,188,982
Total Attending ADM: 78.250	Per ADM Amounts:	\$8,973	\$850	\$2,105	\$387	\$2,881	\$15,195
Window Rock Unified District	010208000	\$12,054,257	\$953,781	\$3,610,776	\$2,007,228	\$7,639,535	\$26,265,577
Total Attending ADM: 2,485.712	Per ADM Amounts:	\$4,849	\$384	\$1,453	\$808	\$3,073	\$10,567
Apache Totals		\$65,432,925	\$5,176,571	\$16,550,082	\$13,723,452	\$44,979,094	\$145,862,124
Total Attending ADM: 12,511.553	Per ADM Amounts:	\$5,230	\$414	\$1,323	\$1,097	\$3,595	\$11,658

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Apache Elementary District	020342000	\$75,795	\$1,248	\$17,470	\$12,067	\$45,155	\$151,735
Total Attending ADM: 8.635	Per ADM Amounts:	\$8,778	\$145	\$2,023	\$1,397	\$5,229	\$17,572
Ash Creek Elementary District	020453000	\$205,635	\$25,887	\$161,185	\$0	\$0	\$392,707
Total Attending ADM: 30.325	Per ADM Amounts:	\$6,781	\$854	\$5,315	\$0	\$0	\$12,950
Benson Unified School District	020209000	\$4,551,167	\$267,498	\$1,217,758	\$426,437	\$2,051,311	\$8,514,171
Total Attending ADM: 994.425	Per ADM Amounts:	\$4,577	\$269	\$1,225	\$429	\$2,063	\$8,562
Bisbee Unified District	020202000	\$3,648,756	\$223,152	\$1,206,174	\$487,306	\$2,588,736	\$8,154,124
Total Attending ADM: 921.925	Per ADM Amounts:	\$3,958	\$242	\$1,308	\$529	\$2,808	\$8,845
Bowie Unified District	020214000	\$796,663	\$31,024	\$243,628	\$29,525	\$440,390	\$1,541,230
Total Attending ADM: 80.530	Per ADM Amounts:	\$9,893	\$385	\$3,025	\$367	\$5,469	\$19,139
Cochise Elementary District	020326000	\$702,284	\$7,202	\$149,261	\$5,043	\$311,780	\$1,175,570
Total Attending ADM: 86.280	Per ADM Amounts:	\$8,140	\$83	\$1,730	\$58	\$3,614	\$13,625
Cochise Technology District	020801000	\$1,796,479	\$0	\$170,861	\$0	\$2,343	\$1,969,683
Total Attending ADM: 495.628	Per ADM Amounts:	\$3,625	\$0	\$345	\$0	\$5	\$3,974
Double Adobe Elementary District	020345000	\$246,103	\$809	\$71,323	\$27,357	\$68,259	\$413,851
Total Attending ADM: 51.405	Per ADM Amounts:	\$4,788	\$16	\$1,387	\$532	\$1,328	\$8,051
Douglas Unified District	020227000	\$15,027,796	\$1,648,976	\$3,741,274	\$1,785,604	\$6,879,906	\$29,083,556
Total Attending ADM: 3,969.625	Per ADM Amounts:	\$3,786	\$415	\$942	\$450	\$1,733	\$7,327
Elfrida Elementary District	020412000	\$552,379	\$10,370	\$189,135	\$2,530	\$206,425	\$960,839
Total Attending ADM: 160.615	Per ADM Amounts:	\$3,439	\$65	\$1,178	\$16	\$1,285	\$5,982
Forrest Elementary District	020381000	\$15,118	\$0	\$7,936	\$0	\$0	\$23,054
Total Attending ADM: 0.000	Per ADM Amounts:						
Fort Huachuca Accommodation District	020100000	\$5,626,403	\$236,279	\$629,421	\$586,707	\$1,079,750	\$8,158,560
Total Attending ADM: 1,067.430	Per ADM Amounts:	\$5,271	\$221	\$590	\$550	\$1,012	\$7,643
McNeal Elementary District	020355000	\$386,277	\$3,768	\$137,276	\$23,573	\$119,660	\$670,554
Total Attending ADM: 56.465	Per ADM Amounts:	\$6,841	\$67	\$2,431	\$417	\$2,119	\$11,876
Naco Elementary District	020323000	\$2,032,083	\$173,225	\$204,428	\$40,899	\$628,589	\$3,079,224
Total Attending ADM: 255.730	Per ADM Amounts:	\$7,946	\$677	\$799	\$160	\$2,458	\$12,041
Palominas Elementary District	020349000	\$7,508,422	\$269,505	\$867,714	\$430,805	\$2,561,555	\$11,638,001
Total Attending ADM: 1,004.060	Per ADM Amounts:	\$7,478	\$268	\$864	\$429	\$2,551	\$11,591

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Pearce Elementary District	020422000	\$727,209	\$59,905	\$238,359	\$16,037	\$401,130	\$1,442,640
Total Attending ADM: 107.055	Per ADM Amounts:	\$6,793	\$560	\$2,227	\$150	\$3,747	\$13,476
Pomerene Elementary District	020364000	\$760,199	\$40,141	\$120,634	\$75,763	\$239,349	\$1,236,086
Total Attending ADM: 127.450	Per ADM Amounts:	\$5,965	\$315	\$947	\$594	\$1,878	\$9,699
Rucker Elementary District	020366000	\$0	\$0	\$6,202	\$7,270	\$569	\$14,041
Total Attending ADM: 0.000	Per ADM Amounts:						
San Simon Unified District	020218000	\$890,710	\$67,659	\$340,108	\$34,109	\$432,614	\$1,765,200
Total Attending ADM: 110.455	Per ADM Amounts:	\$8,064	\$613	\$3,079	\$309	\$3,917	\$15,981
Sierra Vista Unified District	020268000	\$25,152,764	\$640,684	\$5,222,987	\$3,165,970	\$11,238,453	\$45,420,858
Total Attending ADM: 6,513.008	Per ADM Amounts:	\$3,862	\$98	\$802	\$486	\$1,726	\$6,974
St David Unified District	020221000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 472.045	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Tombstone Unified District	020201000	\$3,042,809	\$247,945	\$1,091,492	\$724,610	\$1,795,586	\$6,902,442
Total Attending ADM: 736.195	Per ADM Amounts:	\$4,133	\$337	\$1,483	\$984	\$2,439	\$9,376
Valley Union High School District	020522000	\$970,238	\$47,090	\$305,668	\$88,349	\$470,056	\$1,881,401
Total Attending ADM: 178.910	Per ADM Amounts:	\$5,423	\$263	\$1,709	\$494	\$2,627	\$10,516
Willcox Unified District	020213000	\$6,039,693	\$228,659	\$1,069,008	\$878,804	\$2,532,131	\$10,748,295
Total Attending ADM: 1,243.870	Per ADM Amounts:	\$4,856	\$184	\$859	\$707	\$2,036	\$8,641
Cochise Totals		\$80,754,982	\$4,231,026	\$17,409,302	\$8,848,765	\$34,093,747	\$145,337,822
Total Attending ADM: 18,672.066	Per ADM Amounts:	\$4,325	\$227	\$932	\$474	\$1,826	\$7,784

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
Chevelon Butte School District	030305000	\$263,708	\$0	\$20,972	\$997	\$173,219	\$458,896
Total Attending ADM: 0.000	Per ADM Amounts:						
Coconino Association for Vocation Industry and	030801000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 471.458	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Coconino County Regional Accommodation SD	030199000	\$552,309	\$55,379	\$221,078	\$179,913	\$430,970	\$1,439,649
Total Attending ADM: 123.500	Per ADM Amounts:	\$4,472	\$448	\$1,790	\$1,457	\$3,490	\$11,657
Flagstaff Unified District	030201000	\$48,764,714	\$2,261,496	\$7,090,046	\$7,247,592	\$25,585,539	\$90,949,387
Total Attending ADM: 10,533.828	Per ADM Amounts:	\$4,629	\$215	\$673	\$688	\$2,429	\$8,634
Fredonia-Moccasin Unified District	030206000	\$1,734,386	\$82,326	\$451,064	\$93,486	\$734,683	\$3,095,945
Total Attending ADM: 325.825	Per ADM Amounts:	\$5,323	\$253	\$1,384	\$287	\$2,255	\$9,502
Grand Canyon Unified District	030204000	\$1,617,991	\$93,649	\$687,517	\$183,631	\$1,494,834	\$4,077,622
Total Attending ADM: 288.160	Per ADM Amounts:	\$5,615	\$325	\$2,386	\$637	\$5,188	\$14,151
Maine Consolidated School District	030310000	\$988,433	\$42,720	\$219,357	\$76,272	\$561,270	\$1,888,052
Total Attending ADM: 113.655	Per ADM Amounts:	\$8,697	\$376	\$1,930	\$671	\$4,938	\$16,612
Page Unified District	030208000	\$13,364,079	\$1,339,195	\$2,139,753	\$3,433,882	\$7,723,477	\$28,000,386
Total Attending ADM: 2,861.865	Per ADM Amounts:	\$4,670	\$468	\$748	\$1,200	\$2,699	\$9,784
Tuba City Unified District	030215000	\$13,382,623	\$732,119	\$3,496,885	\$2,603,850	\$9,713,888	\$29,929,365
Total Attending ADM: 1,972.785	Per ADM Amounts:	\$6,784	\$371	\$1,773	\$1,320	\$4,924	\$15,171
Williams Unified District	030202000	\$3,945,203	\$264,106	\$1,122,844	\$485,028	\$1,385,621	\$7,202,802
Total Attending ADM: 707.498	Per ADM Amounts:	\$5,576	\$373	\$1,587	\$686	\$1,958	\$10,181
Coconino Totals		\$84,613,446	\$4,870,990	\$15,449,516	\$14,304,651	\$47,803,501	\$167,042,104
Total Attending ADM: 17,398.574	Per ADM Amounts:	\$4,863	\$280	\$888	\$822	\$2,748	\$9,601

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County							
Gila County Regional School District	040149000	\$438,131	\$66,006	\$158,466	\$50,349	\$155,719	\$868,671
Total Attending ADM: 116.305	Per ADM Amounts:	\$3,767	\$568	\$1,363	\$433	\$1,339	\$7,469
Globe Unified District	040201000	\$6,704,485	\$393,506	\$1,714,194	\$386,186	\$4,061,738	\$13,260,109
Total Attending ADM: 1,811.140	Per ADM Amounts:	\$3,702	\$217	\$946	\$213	\$2,243	\$7,321
Hayden-Winkelman Unified District	040241000	\$1,945,727	\$59,049	\$533,606	\$198,170	\$1,177,063	\$3,913,615
Total Attending ADM: 392.690	Per ADM Amounts:	\$4,955	\$150	\$1,359	\$505	\$2,997	\$9,966
Miami Unified District	040240000	\$4,779,928	\$394,295	\$1,551,539	\$495,061	\$2,261,393	\$9,482,216
Total Attending ADM: 1,133.755	Per ADM Amounts:	\$4,216	\$348	\$1,368	\$437	\$1,995	\$8,364
Payson Unified District	040210000	\$11,346,770	\$559,802	\$1,880,476	\$1,573,172	\$5,144,330	\$20,504,550
Total Attending ADM: 2,608.740	Per ADM Amounts:	\$4,350	\$215	\$721	\$603	\$1,972	\$7,860
Pine Strawberry Elementary District	040312000	\$1,361,338	\$75,376	\$320,731	\$109,467	\$599,258	\$2,466,170
Total Attending ADM: 121.325	Per ADM Amounts:	\$11,221	\$621	\$2,644	\$902	\$4,939	\$20,327
San Carlos Unified District	040220000	\$7,483,545	\$662,242	\$1,507,701	\$1,444,923	\$4,425,326	\$15,523,737
Total Attending ADM: 1,210.280	Per ADM Amounts:	\$6,183	\$547	\$1,246	\$1,194	\$3,656	\$12,827
Tonto Basin Elementary District	040333000	\$697,782	\$43,517	\$112,876	\$13,355	\$249,580	\$1,117,110
Total Attending ADM: 61.455	Per ADM Amounts:	\$11,354	\$708	\$1,837	\$217	\$4,061	\$18,178
Young Elementary District	040305000	\$689,825	\$45,171	\$306,630	\$14,102	\$286,464	\$1,342,192
Total Attending ADM: 56.962	Per ADM Amounts:	\$12,110	\$793	\$5,383	\$248	\$5,029	\$23,563
Gila Totals		\$35,447,531	\$2,298,964	\$8,086,219	\$4,284,785	\$18,360,871	\$68,478,370
Total Attending ADM: 7,512.652	Per ADM Amounts:	\$4,718	\$306	\$1,076	\$570	\$2,444	\$9,115

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Bonita Elementary District	050316000	\$902,813	\$39,114	\$222,822	\$10,909	\$322,961	\$1,498,619
Total Attending ADM: 99.675	Per ADM Amounts:	\$9,058	\$392	\$2,235	\$109	\$3,240	\$15,035
Ft Thomas Unified District	050207000	\$3,795,010	\$294,105	\$974,155	\$202,212	\$2,004,488	\$7,269,970
Total Attending ADM: 455.300	Per ADM Amounts:	\$8,335	\$646	\$2,140	\$444	\$4,403	\$15,967
Gila Institute for Technology	050802000	\$762,484	\$154,949	\$297,927	\$113,334	\$71,039	\$1,399,733
Total Attending ADM: 381.840	Per ADM Amounts:	\$1,997	\$406	\$780	\$297	\$186	\$3,666
Klondyke Elementary District	050309000	\$24,049	\$0	\$4,773	\$0	\$40,790	\$69,612
Total Attending ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$2,996,701	\$456,943	\$688,421	\$209,277	\$1,382,431	\$5,733,773
Total Attending ADM: 698.645	Per ADM Amounts:	\$4,289	\$654	\$985	\$300	\$1,979	\$8,207
Safford Unified District	050201000	\$11,718,029	\$560,805	\$2,055,638	\$1,079,977	\$4,226,579	\$19,641,028
Total Attending ADM: 2,894.685	Per ADM Amounts:	\$4,048	\$194	\$710	\$373	\$1,460	\$6,785
Solomon Elementary District	050305000	\$1,031,988	\$87,777	\$210,597	\$65,797	\$387,824	\$1,783,983
Total Attending ADM: 168.100	Per ADM Amounts:	\$6,139	\$522	\$1,253	\$391	\$2,307	\$10,613
Thatcher Unified District	050204000	\$4,767,407	\$333,105	\$1,067,737	\$175,589	\$1,865,481	\$8,209,319
Total Attending ADM: 1,259.402	Per ADM Amounts:	\$3,785	\$264	\$848	\$139	\$1,481	\$6,518
Graham Totals		\$25,998,481	\$1,926,798	\$5,522,070	\$1,857,095	\$10,301,593	\$45,606,037
Total Attending ADM: 5,957.647	Per ADM Amounts:	\$4,364	\$323	\$927	\$312	\$1,729	\$7,655

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Greenlee County							
Blue Elementary District	060322000	\$64,995	\$2,425	\$50	\$0	\$24,049	\$91,519
Total Attending ADM: 8.000	Per ADM Amounts:	\$8,124	\$303	\$6	\$0	\$3,006	\$11,440
Clifton Unified District	060203000	\$533,629	\$33,488	\$243,596	\$60,775	\$498,854	\$1,370,342
Total Attending ADM: 128.925	Per ADM Amounts:	\$4,139	\$260	\$1,889	\$471	\$3,869	\$10,629
Duncan Unified District	060202000	\$2,058,098	\$201,846	\$579,151	\$177,580	\$1,093,009	\$4,109,684
Total Attending ADM: 478.460	Per ADM Amounts:	\$4,302	\$422	\$1,210	\$371	\$2,284	\$8,589
Eagle Elementary District	060345000	\$1,772	\$456	\$0	\$0	\$2,728	\$4,956
Total Attending ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$3,907,336	\$408,083	\$1,066,025	\$317,782	\$1,991,561	\$7,690,787
Total Attending ADM: 1,101.740	Per ADM Amounts:	\$3,547	\$370	\$968	\$288	\$1,808	\$6,981
Greenlee Totals		\$6,565,830	\$646,298	\$1,888,822	\$556,137	\$3,610,201	\$13,267,288
Total Attending ADM: 1,717.125	Per ADM Amounts:	\$3,824	\$376	\$1,100	\$324	\$2,102	\$7,726

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
La Paz County							
Bicentennial Union High School District	150576000	\$865,573	\$17,247	\$54,259	\$17,024	\$596,939	\$1,551,042
Total Attending ADM: 121.615	Per ADM Amounts:	\$7,117	\$142	\$446	\$140	\$4,908	\$12,754
Bouse Elementary District	150426000	\$253,682	\$12,997	\$137,200	\$19,460	\$64,548	\$487,887
Total Attending ADM: 45.385	Per ADM Amounts:	\$5,590	\$286	\$3,023	\$429	\$1,422	\$10,750
Parker Unified School District	150227000	\$8,482,365	\$675,009	\$1,658,363	\$1,624,436	\$4,707,975	\$17,148,148
Total Attending ADM: 1,837.705	Per ADM Amounts:	\$4,616	\$367	\$902	\$884	\$2,562	\$9,331
Quartzsite Elementary District	150404000	\$1,093,761	\$95,690	\$352,556	\$36,307	\$805,253	\$2,383,567
Total Attending ADM: 258.785	Per ADM Amounts:	\$4,227	\$370	\$1,362	\$140	\$3,112	\$9,211
Salome Consolidated Elementary District	150430000	\$502,850	\$33,939	\$280,062	\$97,550	\$443,585	\$1,357,986
Total Attending ADM: 100.040	Per ADM Amounts:	\$5,026	\$339	\$2,800	\$975	\$4,434	\$13,574
Wenden Elementary District	150419000	\$0	\$15,535	\$6,940	\$0	\$54,499	\$76,974
Total Attending ADM: 88.805	Per ADM Amounts:	\$0	\$175	\$78	\$0	\$614	\$867
La Paz Totals		\$11,198,231	\$850,417	\$2,489,380	\$1,794,777	\$6,672,799	\$23,005,604
Total Attending ADM: 2,452.335	Per ADM Amounts:	\$4,566	\$347	\$1,015	\$732	\$2,721	\$9,381

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Agua Fria Union High School District	070516000	\$22,534,545	\$942,820	\$5,050,185	\$3,453,863	\$10,003,063	\$41,984,476
Total Attending ADM: 5,847.805	Per ADM Amounts:	\$3,854	\$161	\$864	\$591	\$1,711	\$7,180
Aguila Elementary District	070363000	\$1,545,293	\$52,703	\$190,861	\$32,355	\$534,642	\$2,355,854
Total Attending ADM: 169.635	Per ADM Amounts:	\$9,110	\$311	\$1,125	\$191	\$3,152	\$13,888
Alhambra Elementary District	070468000	\$61,089,197	\$3,624,952	\$7,334,875	\$7,866,886	\$29,178,636	\$109,094,546
Total Attending ADM: 14,168.690	Per ADM Amounts:	\$4,312	\$256	\$518	\$555	\$2,059	\$7,700
Arlington Elementary District	070447000	\$1,321,214	\$155,893	\$267,627	\$128,860	\$671,570	\$2,545,164
Total Attending ADM: 256.840	Per ADM Amounts:	\$5,144	\$607	\$1,042	\$502	\$2,615	\$9,910
Avondale Elementary District	070444000	\$24,171,783	\$1,345,632	\$4,388,890	\$2,859,500	\$11,316,219	\$44,082,024
Total Attending ADM: 6,074.535	Per ADM Amounts:	\$3,979	\$222	\$723	\$471	\$1,863	\$7,257
Balsz Elementary District	070431000	\$15,212,519	\$941,182	\$2,194,010	\$1,749,506	\$7,768,517	\$27,865,734
Total Attending ADM: 3,151.010	Per ADM Amounts:	\$4,828	\$299	\$696	\$555	\$2,465	\$8,843
Buckeye Elementary District	070433000	\$14,639,004	\$1,312,038	\$2,824,431	\$1,250,389	\$6,179,277	\$26,205,139
Total Attending ADM: 4,186.130	Per ADM Amounts:	\$3,497	\$313	\$675	\$299	\$1,476	\$6,260
Buckeye Union High School District	070501000	\$11,407,526	\$343,457	\$2,130,898	\$1,108,346	\$6,586,470	\$21,576,697
Total Attending ADM: 3,052.460	Per ADM Amounts:	\$3,737	\$113	\$698	\$363	\$2,158	\$7,069
Cartwright Elementary District	070483000	\$83,621,913	\$6,154,053	\$10,959,587	\$9,165,665	\$35,142,323	\$145,043,541
Total Attending ADM: 18,721.570	Per ADM Amounts:	\$4,467	\$329	\$585	\$490	\$1,877	\$7,747
Cave Creek Unified District	070293000	\$22,515,116	\$977,761	\$4,006,583	\$3,970,968	\$11,261,977	\$42,732,405
Total Attending ADM: 5,647.965	Per ADM Amounts:	\$3,986	\$173	\$709	\$703	\$1,994	\$7,566
Chandler Unified District	070280000	\$139,160,134	\$8,070,924	\$19,118,961	\$14,059,818	\$56,354,807	\$236,764,644
Total Attending ADM: 33,671.102	Per ADM Amounts:	\$4,133	\$240	\$568	\$418	\$1,674	\$7,032
Creighton Elementary District	070414000	\$30,057,099	\$1,586,025	\$5,611,971	\$5,505,580	\$18,146,369	\$60,907,044
Total Attending ADM: 7,183.105	Per ADM Amounts:	\$4,184	\$221	\$781	\$766	\$2,526	\$8,479
Deer Valley Unified District	070297000	\$141,425,383	\$5,038,861	\$21,198,111	\$15,484,132	\$58,115,773	\$241,262,260
Total Attending ADM: 34,962.050	Per ADM Amounts:	\$4,045	\$144	\$606	\$443	\$1,662	\$6,901
Dysart Unified District	070289000	\$81,531,329	\$6,565,576	\$14,613,038	\$11,667,778	\$39,163,219	\$153,540,940
Total Attending ADM: 22,058.842	Per ADM Amounts:	\$3,696	\$298	\$662	\$529	\$1,775	\$6,961
East Valley Institute of Technology	070801000	\$31,140,434	\$397,626	\$1,773,452	\$609,422	\$2,167,739	\$36,088,673
Total Attending ADM: 6,898.018	Per ADM Amounts:	\$4,514	\$58	\$257	\$88	\$314	\$5,232

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Fountain Hills Unified District	070298000	\$8,765,967	\$734,413	\$2,102,271	\$1,281,384	\$4,424,638	\$17,308,673
Total Attending ADM: 2,230.430	Per ADM Amounts:	\$3,930	\$329	\$943	\$575	\$1,984	\$7,760
Fowler Elementary District	070445000	\$17,422,280	\$1,121,323	\$3,301,603	\$2,837,044	\$5,372,242	\$30,054,492
Total Attending ADM: 4,354.785	Per ADM Amounts:	\$4,001	\$257	\$758	\$651	\$1,234	\$6,901
Gila Bend Unified District	070224000	\$1,945,953	\$162,489	\$756,551	\$301,761	\$1,140,947	\$4,307,701
Total Attending ADM: 417.880	Per ADM Amounts:	\$4,657	\$389	\$1,810	\$722	\$2,730	\$10,308
Gilbert Unified District	070241000	\$153,420,000	\$7,809,584	\$20,333,322	\$18,885,173	\$55,568,811	\$256,016,890
Total Attending ADM: 36,506.550	Per ADM Amounts:	\$4,203	\$214	\$557	\$517	\$1,522	\$7,013
Glendale Elementary District	070440000	\$51,602,594	\$2,948,309	\$10,512,861	\$4,995,251	\$26,436,542	\$96,495,557
Total Attending ADM: 12,997.255	Per ADM Amounts:	\$3,970	\$227	\$809	\$384	\$2,034	\$7,424
Glendale Union High School District	070505000	\$65,982,537	\$2,345,614	\$9,028,080	\$7,532,033	\$32,761,850	\$117,650,114
Total Attending ADM: 14,823.848	Per ADM Amounts:	\$4,451	\$158	\$609	\$508	\$2,210	\$7,937
Higley Unified School District	070260000	\$28,960,565	\$2,967,465	\$4,771,765	\$4,164,992	\$13,750,262	\$54,615,049
Total Attending ADM: 8,772.462	Per ADM Amounts:	\$3,301	\$338	\$544	\$475	\$1,567	\$6,226
Isaac Elementary District	070405000	\$36,326,194	\$1,538,367	\$4,745,434	\$6,119,297	\$12,407,998	\$61,137,290
Total Attending ADM: 7,492.035	Per ADM Amounts:	\$4,849	\$205	\$633	\$817	\$1,656	\$8,160
Kyrene Elementary District	070428000	\$75,472,933	\$3,508,863	\$9,515,191	\$7,328,140	\$29,653,822	\$125,478,949
Total Attending ADM: 17,030.602	Per ADM Amounts:	\$4,432	\$206	\$559	\$430	\$1,741	\$7,368
Laveen Elementary District	070459000	\$12,895,468	\$1,887,927	\$2,938,814	\$1,647,647	\$6,578,868	\$25,948,724
Total Attending ADM: 4,400.790	Per ADM Amounts:	\$2,930	\$429	\$668	\$374	\$1,495	\$5,896
Liberty Elementary District	070425000	\$13,445,884	\$743,531	\$2,364,234	\$1,232,338	\$5,418,324	\$23,204,311
Total Attending ADM: 3,577.380	Per ADM Amounts:	\$3,759	\$208	\$661	\$344	\$1,515	\$6,486
Litchfield Elementary District	070479000	\$31,216,889	\$1,229,531	\$4,685,745	\$3,240,171	\$15,680,143	\$56,052,479
Total Attending ADM: 8,938.075	Per ADM Amounts:	\$3,493	\$138	\$524	\$363	\$1,754	\$6,271
Littleton Elementary District	070465000	\$18,039,957	\$165,309	\$3,198,333	\$2,699,302	\$8,575,884	\$32,678,785
Total Attending ADM: 4,653.475	Per ADM Amounts:	\$3,877	\$36	\$687	\$580	\$1,843	\$7,022
Madison Elementary District	070438000	\$20,011,303	\$1,035,120	\$3,941,034	\$2,717,218	\$11,115,086	\$38,819,761
Total Attending ADM: 5,037.290	Per ADM Amounts:	\$3,973	\$205	\$782	\$539	\$2,207	\$7,706
Maricopa County Regional District	070199000	\$4,498,712	\$155,430	\$1,780,477	\$950,637	\$2,587,424	\$9,972,680
Total Attending ADM: 918.985	Per ADM Amounts:	\$4,895	\$169	\$1,937	\$1,034	\$2,816	\$10,852

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Mesa Unified District	070204000	\$311,937,768	\$14,212,543	\$42,038,478	\$31,807,150	\$138,381,420	\$538,377,359
Total Attending ADM: 67,574.592	Per ADM Amounts:	\$4,616	\$210	\$622	\$471	\$2,048	\$7,967
Mobile Elementary District	070386000	\$207,579	\$37,123	\$262,679	\$5,769	\$250,974	\$764,124
Total Attending ADM: 30.735	Per ADM Amounts:	\$6,754	\$1,208	\$8,547	\$188	\$8,166	\$24,862
Morristown Elementary District	070375000	\$1,003,685	\$23,275	\$192,536	\$62,941	\$459,433	\$1,741,870
Total Attending ADM: 135.300	Per ADM Amounts:	\$7,418	\$172	\$1,423	\$465	\$3,396	\$12,874
Murphy Elementary District	070421000	\$11,042,708	\$1,176,535	\$3,428,743	\$1,893,658	\$7,032,291	\$24,573,935
Total Attending ADM: 2,314.690	Per ADM Amounts:	\$4,771	\$508	\$1,481	\$818	\$3,038	\$10,617
Nadaburg Unified School District	070281000	\$4,822,306	\$244,966	\$774,767	\$432,152	\$2,019,766	\$8,293,957
Total Attending ADM: 775.420	Per ADM Amounts:	\$6,219	\$316	\$999	\$557	\$2,605	\$10,696
Osborn Elementary District	070408000	\$13,785,941	\$1,079,872	\$2,506,406	\$3,209,318	\$9,458,285	\$30,039,822
Total Attending ADM: 3,315.155	Per ADM Amounts:	\$4,158	\$326	\$756	\$968	\$2,853	\$9,061
Palo Verde Elementary District	070449000	\$1,524,834	\$139,954	\$598,220	\$175,037	\$883,794	\$3,321,839
Total Attending ADM: 430.570	Per ADM Amounts:	\$3,541	\$325	\$1,389	\$407	\$2,053	\$7,715
Paloma School District	070394000	\$502,333	\$31,877	\$130,091	\$0	\$297,230	\$961,531
Total Attending ADM: 77.215	Per ADM Amounts:	\$6,506	\$413	\$1,685	\$0	\$3,849	\$12,453
Paradise Valley Unified District	070269000	\$138,473,686	\$4,051,958	\$18,874,859	\$19,229,932	\$54,283,465	\$234,913,900
Total Attending ADM: 32,329.142	Per ADM Amounts:	\$4,283	\$125	\$584	\$595	\$1,679	\$7,266
Pendergast Elementary District	070492000	\$38,074,818	\$1,487,021	\$6,993,109	\$5,500,863	\$18,683,953	\$70,739,764
Total Attending ADM: 10,311.760	Per ADM Amounts:	\$3,692	\$144	\$678	\$533	\$1,812	\$6,860
Peoria Unified School District	070211000	\$152,284,298	\$1,940,404	\$19,880,714	\$22,298,299	\$62,417,744	\$258,821,459
Total Attending ADM: 36,755.065	Per ADM Amounts:	\$4,143	\$53	\$541	\$607	\$1,698	\$7,042
Phoenix Elementary District	070401000	\$40,545,254	\$2,527,530	\$5,856,722	\$6,518,930	\$21,083,543	\$76,531,979
Total Attending ADM: 7,477.618	Per ADM Amounts:	\$5,422	\$338	\$783	\$872	\$2,820	\$10,235
Phoenix Union High School District	070510000	\$129,361,491	\$9,628,004	\$20,899,921	\$25,779,565	\$63,738,346	\$249,407,327
Total Attending ADM: 24,617.362	Per ADM Amounts:	\$5,255	\$391	\$849	\$1,047	\$2,589	\$10,131
Queen Creek Unified District	070295000	\$17,512,896	\$1,254,794	\$3,131,435	\$2,039,352	\$7,338,292	\$31,276,769
Total Attending ADM: 4,859.270	Per ADM Amounts:	\$3,604	\$258	\$644	\$420	\$1,510	\$6,437
Riverside Elementary District	070402000	\$3,049,501	\$523,680	\$811,425	\$336,643	\$1,526,677	\$6,247,926
Total Attending ADM: 796.120	Per ADM Amounts:	\$3,830	\$658	\$1,019	\$423	\$1,918	\$7,848

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Roosevelt Elementary District	070466000	\$52,490,306	\$3,791,818	\$12,092,228	\$6,087,568	\$25,195,602	\$99,657,522
Total Attending ADM: 11,743.975	Per ADM Amounts:	\$4,470	\$323	\$1,030	\$518	\$2,145	\$8,486
Saddle Mountain Unified School District	070290000	\$4,318,041	\$307,577	\$1,414,640	\$565,453	\$3,312,464	\$9,918,175
Total Attending ADM: 1,432.890	Per ADM Amounts:	\$3,014	\$215	\$987	\$395	\$2,312	\$6,922
Scottsdale Unified District	070248000	\$114,316,237	\$9,774,340	\$17,752,572	\$15,303,829	\$48,686,873	\$205,833,851
Total Attending ADM: 25,194.250	Per ADM Amounts:	\$4,537	\$388	\$705	\$607	\$1,932	\$8,170
Sentinel Elementary District	070371000	\$386,051	\$28,983	\$84,957	\$563	\$256,642	\$757,196
Total Attending ADM: 35.690	Per ADM Amounts:	\$10,817	\$812	\$2,380	\$16	\$7,191	\$21,216
Tempe School District	070403000	\$57,110,522	\$3,241,623	\$10,525,144	\$8,361,986	\$30,770,223	\$110,009,498
Total Attending ADM: 12,146.275	Per ADM Amounts:	\$4,702	\$267	\$867	\$688	\$2,533	\$9,057
Tempe Union High School District	070513000	\$55,130,629	\$3,247,848	\$8,619,356	\$6,595,061	\$24,000,708	\$97,593,602
Total Attending ADM: 12,952.072	Per ADM Amounts:	\$4,257	\$251	\$665	\$509	\$1,853	\$7,535
Tolleson Elementary District	070417000	\$11,286,128	\$770,276	\$2,054,766	\$2,106,502	\$5,755,007	\$21,972,679
Total Attending ADM: 3,011.215	Per ADM Amounts:	\$3,748	\$256	\$682	\$700	\$1,911	\$7,297
Tolleson Union High School District	070514000	\$30,163,936	\$1,718,325	\$5,802,835	\$4,855,328	\$15,107,511	\$57,647,935
Total Attending ADM: 8,495.545	Per ADM Amounts:	\$3,551	\$202	\$683	\$572	\$1,778	\$6,786
Union Elementary District	070462000	\$5,236,966	\$286,399	\$1,349,071	\$597,260	\$2,510,488	\$9,980,184
Total Attending ADM: 1,667.220	Per ADM Amounts:	\$3,141	\$172	\$809	\$358	\$1,506	\$5,986
Washington Elementary School District	070406000	\$100,787,559	\$5,828,386	\$15,245,795	\$15,149,660	\$47,886,646	\$184,898,046
Total Attending ADM: 22,506.800	Per ADM Amounts:	\$4,478	\$259	\$677	\$673	\$2,128	\$8,215
West-MEC - Western Maricopa Education Center	070802000	\$17,644,559	\$17,790	\$687,188	\$96,546	\$420,872	\$18,866,955
Total Attending ADM: 5,025.302	Per ADM Amounts:	\$3,511	\$4	\$137	\$19	\$84	\$3,754
Wickenburg Unified District	070209000	\$6,572,130	\$377,566	\$1,311,177	\$350,199	\$3,239,823	\$11,850,895
Total Attending ADM: 1,440.475	Per ADM Amounts:	\$4,562	\$262	\$910	\$243	\$2,249	\$8,227
Wilson Elementary District	070407000	\$7,041,277	\$607,174	\$1,458,934	\$966,363	\$3,741,821	\$13,815,569
Total Attending ADM: 1,217.190	Per ADM Amounts:	\$5,785	\$499	\$1,199	\$794	\$3,074	\$11,350
Maricopa Totals		\$2,547,993,164	\$134,220,419	\$390,417,963	\$325,171,383	\$1,122,803,335	\$4,520,606,264
Total Attending ADM: 596,870.512	Per ADM Amounts:	\$4,269	\$225	\$654	\$545	\$1,881	\$7,574

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Bullhead City School District	080415000	\$15,717,990	\$1,070,055	\$2,662,627	\$1,098,959	\$6,599,028	\$27,148,659
Total Attending ADM: 3,526.630	Per ADM Amounts:	\$4,457	\$303	\$755	\$312	\$1,871	\$7,698
Colorado City Unified District	080214000	\$1,755,256	\$125,741	\$1,000,154	\$186,869	\$1,538,754	\$4,606,774
Total Attending ADM: 407.460	Per ADM Amounts:	\$4,308	\$309	\$2,455	\$459	\$3,776	\$11,306
Colorado River Union High School District	080502000	\$9,714,261	\$346,550	\$1,119,767	\$913,524	\$5,316,520	\$17,410,622
Total Attending ADM: 2,420.210	Per ADM Amounts:	\$4,014	\$143	\$463	\$377	\$2,197	\$7,194
Hackberry School District	080303000	\$302,605	\$154	\$181,839	\$10,830	\$279,308	\$774,736
Total Attending ADM: 63.655	Per ADM Amounts:	\$4,754	\$2	\$2,857	\$170	\$4,388	\$12,171
Kingman Unified School District	080220000	\$26,838,653	\$796,158	\$5,277,850	\$4,961,785	\$12,776,624	\$50,651,070
Total Attending ADM: 7,168.750	Per ADM Amounts:	\$3,744	\$111	\$736	\$692	\$1,782	\$7,066
Lake Havasu Unified District	080201000	\$23,324,167	\$1,174,276	\$4,058,937	\$2,360,519	\$10,159,302	\$41,077,201
Total Attending ADM: 6,152.765	Per ADM Amounts:	\$3,791	\$191	\$660	\$384	\$1,651	\$6,676
Littlefield Unified District	080209000	\$2,244,854	\$86,088	\$773,236	\$143,570	\$1,017,599	\$4,265,347
Total Attending ADM: 535.175	Per ADM Amounts:	\$4,195	\$161	\$1,445	\$268	\$1,901	\$7,970
Mohave Valley Elementary District	080416000	\$7,179,639	\$507,551	\$1,269,992	\$761,467	\$3,356,501	\$13,075,150
Total Attending ADM: 1,876.665	Per ADM Amounts:	\$3,826	\$270	\$677	\$406	\$1,789	\$6,967
Owens-Whitney Elementary District	080306000	\$362,584	\$14,797	\$67,680	\$3,252	\$164,295	\$612,608
Total Attending ADM: 33.330	Per ADM Amounts:	\$10,879	\$444	\$2,031	\$98	\$4,929	\$18,380
Peach Springs Unified District	080208000	\$1,343,824	\$41,636	\$587,417	\$62,805	\$476,534	\$2,512,216
Total Attending ADM: 180.550	Per ADM Amounts:	\$7,443	\$231	\$3,253	\$348	\$2,639	\$13,914
Topock Elementary District	080412000	\$649,525	\$42,758	\$297,519	\$28,648	\$299,401	\$1,317,851
Total Attending ADM: 139.750	Per ADM Amounts:	\$4,648	\$306	\$2,129	\$205	\$2,142	\$9,430
Valentine Elementary District	080322000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 66.120	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Yucca Elementary District	080313000	\$262,205	\$3,960	\$77,397	\$18,893	\$64,050	\$426,505
Total Attending ADM: 33.120	Per ADM Amounts:	\$7,917	\$120	\$2,337	\$570	\$1,934	\$12,878
Mohave Totals		\$89,695,563	\$4,209,724	\$17,374,415	\$10,551,121	\$42,047,916	\$163,878,739
Total Attending ADM: 22,604.180	Per ADM Amounts:	\$3,968	\$186	\$769	\$467	\$1,860	\$7,250

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Blue Ridge Unified District	090232000	\$10,558,414	\$387,603	\$2,218,316	\$1,047,759	\$4,548,569	\$18,760,661
Total Attending ADM: 2,615.552	Per ADM Amounts:	\$4,037	\$148	\$848	\$401	\$1,739	\$7,173
Cedar Unified District	090225000	\$2,724,783	\$222,279	\$939,434	\$397,577	\$2,357,310	\$6,641,383
Total Attending ADM: 370.850	Per ADM Amounts:	\$7,347	\$599	\$2,533	\$1,072	\$6,357	\$17,909
Heber-Overgaard Unified District	090206000	\$2,289,300	\$127,093	\$637,901	\$292,468	\$1,672,903	\$5,019,665
Total Attending ADM: 556.242	Per ADM Amounts:	\$4,116	\$228	\$1,147	\$526	\$3,008	\$9,024
Holbrook Unified District	090203000	\$10,195,861	\$805,768	\$1,822,729	\$1,384,559	\$5,135,494	\$19,344,411
Total Attending ADM: 1,926.125	Per ADM Amounts:	\$5,293	\$418	\$946	\$719	\$2,666	\$10,043
Joseph City Unified District	090202000	\$2,418,435	\$164,451	\$742,462	\$319,922	\$1,623,242	\$5,268,512
Total Attending ADM: 487.085	Per ADM Amounts:	\$4,965	\$338	\$1,524	\$657	\$3,333	\$10,816
Kayenta Unified District	090227000	\$9,277,628	\$906,986	\$2,312,651	\$2,387,361	\$8,812,386	\$23,697,012
Total Attending ADM: 2,107.120	Per ADM Amounts:	\$4,403	\$430	\$1,098	\$1,133	\$4,182	\$11,246
Northeast Arizona Technological Institute of	090836000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 821.752	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Northern Arizona Vocational Institute of Technology	090835000	\$4,587,158	\$215,086	\$595,008	\$150,334	\$232,171	\$5,779,757
Total Attending ADM: 1,363.530	Per ADM Amounts:	\$3,364	\$158	\$436	\$110	\$170	\$4,239
Pinon Unified District	090204000	\$7,005,188	\$366,946	\$2,091,230	\$1,463,087	\$7,016,019	\$17,942,470
Total Attending ADM: 1,283.155	Per ADM Amounts:	\$5,459	\$286	\$1,630	\$1,140	\$5,468	\$13,983
Rainbow Accommodation School	090199000	\$518,055	\$7,117	\$339,565	\$186,124	\$338,202	\$1,389,063
Total Attending ADM: 28.770	Per ADM Amounts:	\$18,007	\$247	\$11,803	\$6,469	\$11,755	\$48,282
Show Low Unified District	090210000	\$9,712,103	\$321,429	\$1,692,300	\$1,538,876	\$4,723,089	\$17,987,797
Total Attending ADM: 2,435.458	Per ADM Amounts:	\$3,988	\$132	\$695	\$632	\$1,939	\$7,386
Snowflake Unified District	090205000	\$9,641,639	\$789,256	\$1,176,388	\$1,441,182	\$4,373,443	\$17,421,908
Total Attending ADM: 2,476.030	Per ADM Amounts:	\$3,894	\$319	\$475	\$582	\$1,766	\$7,036
Whiteriver Unified District	090220000	\$13,626,732	\$494,101	\$2,914,582	\$1,507,498	\$5,383,637	\$23,926,550
Total Attending ADM: 2,082.515	Per ADM Amounts:	\$6,543	\$237	\$1,400	\$724	\$2,585	\$11,489
Winslow Unified District	090201000	\$8,698,084	\$696,939	\$2,511,682	\$559,104	\$5,063,066	\$17,528,875
Total Attending ADM: 2,307.630	Per ADM Amounts:	\$3,769	\$302	\$1,088	\$242	\$2,194	\$7,596
Navajo Totals		\$91,253,380	\$5,505,054	\$19,994,248	\$12,675,851	\$51,279,531	\$180,708,064
Total Attending ADM: 20,861.814	Per ADM Amounts:	\$4,374	\$264	\$958	\$608	\$2,458	\$8,662

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Ajo Unified District	100215000	\$1,897,699	\$232,663	\$460,189	\$188,426	\$971,544	\$3,750,521
Total Attending ADM: 459.440	Per ADM Amounts:	\$4,130	\$506	\$1,002	\$410	\$2,115	\$8,163
Altar Valley Elementary District	100351000	\$5,084,495	\$181,392	\$802,588	\$366,513	\$2,540,618	\$8,975,606
Total Attending ADM: 664.925	Per ADM Amounts:	\$7,647	\$273	\$1,207	\$551	\$3,821	\$13,499
Amphitheater Unified District	100210000	\$69,274,900	\$3,370,665	\$9,603,943	\$8,602,930	\$30,651,552	\$121,503,990
Total Attending ADM: 15,644.552	Per ADM Amounts:	\$4,428	\$215	\$614	\$550	\$1,959	\$7,767
Catalina Foothills Unified District	100216000	\$14,362,684	\$147,707	\$4,039,358	\$1,536,478	\$7,318,533	\$27,404,760
Total Attending ADM: 4,472.760	Per ADM Amounts:	\$3,211	\$33	\$903	\$344	\$1,636	\$6,127
Continental Elementary District	100339000	\$2,867,862	\$181,091	\$519,812	\$125,742	\$722,415	\$4,416,922
Total Attending ADM: 404.820	Per ADM Amounts:	\$7,084	\$447	\$1,284	\$311	\$1,785	\$10,911
Empire Elementary District	100337000	\$307,655	\$0	\$3,922	\$0	\$0	\$311,577
Total Attending ADM: 0.000	Per ADM Amounts:						
Flowing Wells Unified District	100208000	\$23,735,138	\$1,101,031	\$3,971,142	\$2,866,808	\$11,146,186	\$42,820,305
Total Attending ADM: 5,540.788	Per ADM Amounts:	\$4,284	\$199	\$717	\$517	\$2,012	\$7,728
Indian Oasis-Baboquivari Unified District	100240000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 980.665	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Marana Unified District	100206000	\$54,481,612	\$2,540,554	\$7,888,093	\$6,124,409	\$28,438,028	\$99,472,696
Total Attending ADM: 12,552.360	Per ADM Amounts:	\$4,340	\$202	\$628	\$488	\$2,266	\$7,925
Pima Accommodation District	100100000	\$54,920	\$0	\$0	\$0	\$0	\$54,920
Total Attending ADM: 132.880	Per ADM Amounts:	\$413	\$0	\$0	\$0	\$0	\$413
Pima County JTED	100811000	\$11,768,474	\$12,935	\$773,799	\$362,458	\$0	\$12,917,666
Total Attending ADM: 4,091.580	Per ADM Amounts:	\$2,876	\$3	\$189	\$89	\$0	\$3,157
Redington Elementary District	100344000	\$96,407	\$0	\$4,951	\$0	\$42,053	\$143,411
Total Attending ADM: 0.000	Per ADM Amounts:						
Sahuarita Unified District	100230000	\$14,600,709	\$846,107	\$2,776,337	\$1,909,433	\$11,340,361	\$31,472,947
Total Attending ADM: 4,248.715	Per ADM Amounts:	\$3,436	\$199	\$653	\$449	\$2,669	\$7,408
San Fernando Elementary District	100335000	\$107,425	\$8,197	\$36,513	\$706	\$95,284	\$248,125
Total Attending ADM: 19.585	Per ADM Amounts:	\$5,485	\$419	\$1,864	\$36	\$4,865	\$12,669
Sunnyside Unified District	100212000	\$70,733,768	\$3,465,085	\$10,004,118	\$12,296,861	\$28,478,600	\$124,978,432
Total Attending ADM: 16,657.242	Per ADM Amounts:	\$4,246	\$208	\$601	\$738	\$1,710	\$7,503

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Tanque Verde Unified District	100213000	\$6,769,953	\$401,047	\$1,517,889	\$733,945	\$2,670,992	\$12,093,826
Total Attending ADM: 1,299.155	Per ADM Amounts:	\$5,211	\$309	\$1,168	\$565	\$2,056	\$9,309
Tucson Unified District	100201000	\$237,111,839	\$11,007,974	\$44,413,943	\$41,409,482	\$129,365,475	\$463,308,713
Total Attending ADM: 55,574.095	Per ADM Amounts:	\$4,267	\$198	\$799	\$745	\$2,328	\$8,337
Vail Unified District	100220000	\$33,582,481	\$1,990,496	\$4,645,608	\$4,524,555	\$32,216,090	\$76,959,230
Total Attending ADM: 8,729.240	Per ADM Amounts:	\$3,847	\$228	\$532	\$518	\$3,691	\$8,816
Pima Totals		\$546,838,021	\$25,486,944	\$91,462,205	\$81,048,746	\$285,997,731	\$1,030,833,647
Total Attending ADM: 131,472.802	Per ADM Amounts:	\$4,159	\$194	\$696	\$616	\$2,175	\$7,841

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Apache Junction Unified District	110243000	\$21,691,373	\$959,739	\$3,918,412	\$3,360,986	\$12,445,055	\$42,375,565
Total Attending ADM: 5,817.090	Per ADM Amounts:	\$3,729	\$165	\$674	\$578	\$2,139	\$7,285
Casa Grande Elementary District	110404000	\$26,390,513	\$1,438,624	\$4,917,976	\$3,651,777	\$16,418,960	\$52,817,850
Total Attending ADM: 7,144.790	Per ADM Amounts:	\$3,694	\$201	\$688	\$511	\$2,298	\$7,392
Casa Grande Union High School District	110502000	\$15,661,602	\$831,803	\$2,791,542	\$2,194,897	\$7,070,578	\$28,550,422
Total Attending ADM: 3,524.832	Per ADM Amounts:	\$4,443	\$236	\$792	\$623	\$2,006	\$8,100
Central Arizona Valley Institute of Technology	110801000	\$1,974,947	\$41,573	\$346,436	\$0	\$458,181	\$2,821,137
Total Attending ADM: 755.822	Per ADM Amounts:	\$2,613	\$55	\$458	\$0	\$606	\$3,733
Cobre Valley Institute of Technology District	110802000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 129.752	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Coolidge Unified District	110221000	\$16,367,629	\$1,288,416	\$3,962,843	\$3,131,619	\$9,471,286	\$34,221,793
Total Attending ADM: 4,689.915	Per ADM Amounts:	\$3,490	\$275	\$845	\$668	\$2,020	\$7,297
Eloy Elementary District	110411000	\$4,111,756	\$326,898	\$1,029,092	\$853,522	\$2,519,988	\$8,841,256
Total Attending ADM: 1,130.740	Per ADM Amounts:	\$3,636	\$289	\$910	\$755	\$2,229	\$7,819
Florence Unified School District	110201000	\$23,027,967	\$1,896,608	\$3,919,165	\$2,729,153	\$15,968,579	\$47,541,472
Total Attending ADM: 6,561.590	Per ADM Amounts:	\$3,510	\$289	\$597	\$416	\$2,434	\$7,245
J O Combs Unified School District	110244000	\$13,507,797	\$210,507	\$2,532,531	\$1,286,834	\$4,746,149	\$22,283,818
Total Attending ADM: 3,073.700	Per ADM Amounts:	\$4,395	\$68	\$824	\$419	\$1,544	\$7,250
Mammoth-San Manuel Unified District	110208000	\$4,686,222	\$346,572	\$897,738	\$469,079	\$2,545,459	\$8,945,070
Total Attending ADM: 1,165.245	Per ADM Amounts:	\$4,022	\$297	\$770	\$403	\$2,184	\$7,677
Maricopa Unified School District	110220000	\$16,425,954	\$3,701,294	\$3,029,698	\$2,902,629	\$7,801,449	\$33,861,024
Total Attending ADM: 5,119.950	Per ADM Amounts:	\$3,208	\$723	\$592	\$567	\$1,524	\$6,614
Mary C O'Brien Accommodation District	110100000	\$2,250,313	\$312,475	\$568,482	\$323,928	\$1,649,900	\$5,105,098
Total Attending ADM: 207.465	Per ADM Amounts:	\$10,847	\$1,506	\$2,740	\$1,561	\$7,953	\$24,607
Oracle Elementary District	110302000	\$3,586,345	\$128,388	\$683,741	\$276,581	\$1,186,585	\$5,861,640
Total Attending ADM: 393.880	Per ADM Amounts:	\$9,105	\$326	\$1,736	\$702	\$3,013	\$14,882
Picacho Elementary District	110433000	\$1,066,027	\$77,595	\$274,351	\$89,223	\$514,837	\$2,022,033
Total Attending ADM: 207.865	Per ADM Amounts:	\$5,128	\$373	\$1,320	\$429	\$2,477	\$9,728
Ray Unified District	110203000	\$2,793,817	\$140,847	\$824,701	\$219,062	\$1,294,374	\$5,272,801
Total Attending ADM: 559.255	Per ADM Amounts:	\$4,996	\$252	\$1,475	\$392	\$2,314	\$9,428

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Red Rock Elementary District	110405000	\$1,002,350	\$61,295	\$372,031	\$16,533	\$243,627	\$1,695,836
Total Attending ADM: 118.060	Per ADM Amounts:	\$8,490	\$519	\$3,151	\$140	\$2,064	\$14,364
Sacaton Elementary District	110418000	\$3,258,843	\$189,105	\$1,015,888	\$556,091	\$2,247,462	\$7,267,389
Total Attending ADM: 424.055	Per ADM Amounts:	\$7,685	\$446	\$2,396	\$1,311	\$5,300	\$17,138
Santa Cruz Valley Union High School District	110540000	\$1,784,457	\$156,665	\$1,196,948	\$304,721	\$1,345,859	\$4,788,650
Total Attending ADM: 526.430	Per ADM Amounts:	\$3,390	\$298	\$2,274	\$579	\$2,557	\$9,096
Stanfield Elementary District	110424000	\$2,570,404	\$169,738	\$699,289	\$314,094	\$2,047,828	\$5,801,353
Total Attending ADM: 681.085	Per ADM Amounts:	\$3,774	\$249	\$1,027	\$461	\$3,007	\$8,518
Superior Unified School District	110215000	\$2,177,301	\$63,114	\$659,787	\$198,359	\$1,069,753	\$4,168,314
Total Attending ADM: 468.680	Per ADM Amounts:	\$4,646	\$135	\$1,408	\$423	\$2,282	\$8,894
Toltec Elementary District	110422000	\$4,713,299	\$248,478	\$881,117	\$268,451	\$2,109,414	\$8,220,759
Total Attending ADM: 1,384.535	Per ADM Amounts:	\$3,404	\$179	\$636	\$194	\$1,524	\$5,938
Pinal Totals		\$169,048,916	\$12,589,734	\$34,521,768	\$23,147,539	\$93,155,323	\$332,463,280
Total Attending ADM: 44,084.736	Per ADM Amounts:	\$3,835	\$286	\$783	\$525	\$2,113	\$7,541

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$21,703,039	\$2,449,319	\$7,900,294	\$3,639,581	\$12,848,646	\$48,540,879
Total Attending ADM: 5,844.240	Per ADM Amounts:	\$3,714	\$419	\$1,352	\$623	\$2,199	\$8,306
Patagonia Elementary District	120406000	\$566,544	\$38,330	\$205,432	\$21,930	\$272,679	\$1,104,915
Total Attending ADM: 61.690	Per ADM Amounts:	\$9,184	\$621	\$3,330	\$355	\$4,420	\$17,911
Patagonia Union High School District	120520000	\$524,551	\$40,413	\$238,037	\$43,432	\$521,378	\$1,367,811
Total Attending ADM: 87.192	Per ADM Amounts:	\$6,016	\$463	\$2,730	\$498	\$5,980	\$15,687
Santa Cruz County Regional School District	120199000	\$252,260	\$20,824	\$906,979	\$168,210	\$30,726	\$1,378,999
Total Attending ADM: 39.740	Per ADM Amounts:	\$6,348	\$524	\$22,823	\$4,233	\$773	\$34,701
Santa Cruz Elementary District	120328000	\$1,340,951	\$56,899	\$323,808	\$114	\$403,320	\$2,125,092
Total Attending ADM: 179.395	Per ADM Amounts:	\$7,475	\$317	\$1,805	\$1	\$2,248	\$11,846
Santa Cruz Valley Unified District	120235000	\$13,227,238	\$712,463	\$2,789,811	\$1,093,400	\$7,315,238	\$25,138,150
Total Attending ADM: 3,619.898	Per ADM Amounts:	\$3,654	\$197	\$771	\$302	\$2,021	\$6,944
Sonoita Elementary District	120425000	\$1,348,657	\$144,119	\$221,390	\$101,490	\$475,787	\$2,291,443
Total Attending ADM: 132.160	Per ADM Amounts:	\$10,205	\$1,090	\$1,675	\$768	\$3,600	\$17,338
Santa Cruz Totals		\$38,963,240	\$3,462,367	\$12,585,751	\$5,068,157	\$21,867,774	\$81,947,289
Total Attending ADM: 9,964.315	Per ADM Amounts:	\$3,910	\$347	\$1,263	\$509	\$2,195	\$8,224

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Ash Fork Joint Unified District	130231000	\$1,617,952	\$99,087	\$639,667	\$208,984	\$688,168	\$3,253,858
Total Attending ADM: 297.950	Per ADM Amounts:	\$5,430	\$333	\$2,147	\$701	\$2,310	\$10,921
Bagdad Unified District	130220000	\$2,157,921	\$180,366	\$539,591	\$185,328	\$1,185,942	\$4,249,148
Total Attending ADM: 380.245	Per ADM Amounts:	\$5,675	\$474	\$1,419	\$487	\$3,119	\$11,175
Beaver Creek Elementary District	130326000	\$2,125,533	\$53,352	\$280,081	\$65,172	\$577,407	\$3,101,545
Total Attending ADM: 357.355	Per ADM Amounts:	\$5,948	\$149	\$784	\$182	\$1,616	\$8,679
Camp Verde Unified District	130228000	\$6,091,310	\$325,349	\$1,065,225	\$907,690	\$3,009,383	\$11,398,957
Total Attending ADM: 1,423.220	Per ADM Amounts:	\$4,280	\$229	\$748	\$638	\$2,114	\$8,009
Canon Elementary District	130350000	\$1,376,525	\$64,348	\$376,865	\$26,060	\$561,514	\$2,405,312
Total Attending ADM: 188.365	Per ADM Amounts:	\$7,308	\$342	\$2,001	\$138	\$2,981	\$12,769
Champie Elementary District	130314000	\$18,403	\$0	\$2,381	\$0	\$4,940	\$25,724
Total Attending ADM: 0.000	Per ADM Amounts:						
Chino Valley Unified District	130251000	\$10,319,322	\$562,646	\$2,633,424	\$1,138,148	\$4,617,959	\$19,271,499
Total Attending ADM: 2,680.700	Per ADM Amounts:	\$3,849	\$210	\$982	\$425	\$1,723	\$7,189
Clarkdale-Jerome Elementary District	130403000	\$1,819,076	\$110,170	\$235,349	\$311,246	\$648,307	\$3,124,148
Total Attending ADM: 393.950	Per ADM Amounts:	\$4,618	\$280	\$597	\$790	\$1,646	\$7,930
Congress Elementary District	130317000	\$887,999	\$34,001	\$205,475	\$25,113	\$360,583	\$1,513,171
Total Attending ADM: 121.665	Per ADM Amounts:	\$7,299	\$279	\$1,689	\$206	\$2,964	\$12,437
Cottonwood-Oak Creek Elementary District	130406000	\$8,898,544	\$708,008	\$2,034,893	\$1,231,761	\$4,356,609	\$17,229,815
Total Attending ADM: 2,400.400	Per ADM Amounts:	\$3,707	\$295	\$848	\$513	\$1,815	\$7,178
Crown King Elementary District	130341000	\$76,231	\$5,092	\$21,976	\$0	\$24,896	\$128,195
Total Attending ADM: 6.000	Per ADM Amounts:	\$12,705	\$849	\$3,663	\$0	\$4,149	\$21,366
Hillside Elementary District	130335000	\$192,793	\$32,585	\$37,669	\$3,420	\$58,879	\$325,346
Total Attending ADM: 27.605	Per ADM Amounts:	\$6,984	\$1,180	\$1,365	\$124	\$2,133	\$11,786
Humboldt Unified District	130222000	\$24,216,788	\$1,212,219	\$3,579,615	\$2,790,265	\$11,090,143	\$42,889,030
Total Attending ADM: 6,141.392	Per ADM Amounts:	\$3,943	\$197	\$583	\$454	\$1,806	\$6,984
Kirkland Elementary District	130323000	\$654,931	\$41,621	\$150,210	\$33,070	\$238,624	\$1,118,456
Total Attending ADM: 63.705	Per ADM Amounts:	\$10,281	\$653	\$2,358	\$519	\$3,746	\$17,557
Mayer Unified School District	130243000	\$2,172,930	\$134,243	\$571,853	\$303,873	\$1,434,343	\$4,617,242
Total Attending ADM: 531.932	Per ADM Amounts:	\$4,085	\$252	\$1,075	\$571	\$2,696	\$8,680

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Mingus Union High School District	130504000	\$4,920,758	\$356,746	\$1,047,012	\$865,303	\$1,832,143	\$9,021,962
Total Attending ADM: 1,222.500	Per ADM Amounts:	\$4,025	\$292	\$856	\$708	\$1,499	\$7,380
Prescott Unified District	130201000	\$287,019	\$21,621,170	\$3,215,715	\$2,413,797	\$8,411,605	\$35,949,306
Total Attending ADM: 5,443.355	Per ADM Amounts:	\$53	\$3,972	\$591	\$443	\$1,545	\$6,604
Sedona-Oak Creek JUSD #9	130209000	\$6,420,507	\$342,083	\$1,312,060	\$746,428	\$3,421,671	\$12,242,749
Total Attending ADM: 1,394.110	Per ADM Amounts:	\$4,605	\$245	\$941	\$535	\$2,454	\$8,782
Seligman Unified District	130240000	\$108,375	\$12,104	\$241,574	\$6,223	\$700,604	\$1,068,880
Total Attending ADM: 155.402	Per ADM Amounts:	\$697	\$78	\$1,555	\$40	\$4,508	\$6,878
Skull Valley Elementary District	130315000	\$351,266	\$25,733	\$64,723	\$8,443	\$137,404	\$587,569
Total Attending ADM: 20.365	Per ADM Amounts:	\$17,249	\$1,264	\$3,178	\$415	\$6,747	\$28,852
Valley Academy for Career and Technology	130801000	\$1,249,141	\$2,673	\$261,134	\$1,440	\$200,397	\$1,714,785
Total Attending ADM: 336.328	Per ADM Amounts:	\$3,714	\$8	\$776	\$4	\$596	\$5,099
Walnut Grove Elementary District	130307000	\$44,108	\$0	\$25,950	\$0	\$36,610	\$106,668
Total Attending ADM: 0.000	Per ADM Amounts:						
Williamson Valley Elementary School District	130302000	\$148,506	\$0	\$23,036	\$0	\$49,152	\$220,694
Total Attending ADM: 0.000	Per ADM Amounts:						
Yarnell Elementary District	130352000	\$624,321	\$24,479	\$162,772	\$64,548	\$231,489	\$1,107,609
Total Attending ADM: 58.205	Per ADM Amounts:	\$10,726	\$421	\$2,797	\$1,109	\$3,977	\$19,029
Yavapai Accommodation School District	130199000	\$440,386	\$24,915	\$240,854	\$96,303	\$123,005	\$925,463
Total Attending ADM: 72.050	Per ADM Amounts:	\$6,112	\$346	\$3,343	\$1,337	\$1,707	\$12,845
Yavapai Totals		\$77,220,645	\$25,972,990	\$18,969,104	\$11,432,615	\$44,001,777	\$177,597,131
Total Attending ADM: 23,716.799	Per ADM Amounts:	\$3,256	\$1,095	\$800	\$482	\$1,855	\$7,488

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Antelope Union High School District	140550000	\$1,601,256	\$90,252	\$498,372	\$108,237	\$898,873	\$3,196,990
Total Attending ADM: 355.580	Per ADM Amounts:	\$4,503	\$254	\$1,402	\$304	\$2,528	\$8,991
Crane Elementary District	140413000	\$26,386,713	\$1,212,715	\$5,385,606	\$2,071,834	\$11,117,145	\$46,174,013
Total Attending ADM: 5,934.825	Per ADM Amounts:	\$4,446	\$204	\$907	\$349	\$1,873	\$7,780
Gadsden Elementary District	140432000	\$16,190,996	\$1,767,835	\$4,655,583	\$2,241,073	\$10,076,517	\$34,932,004
Total Attending ADM: 4,533.100	Per ADM Amounts:	\$3,572	\$390	\$1,027	\$494	\$2,223	\$7,706
Hyder Elementary District	140416000	\$860,802	\$31,484	\$178,054	\$8,541	\$603,077	\$1,681,958
Total Attending ADM: 139.045	Per ADM Amounts:	\$6,191	\$226	\$1,281	\$61	\$4,337	\$12,097
Mohawk Valley Elementary District	140417000	\$1,053,351	\$48,464	\$320,799	\$23,466	\$548,985	\$1,995,065
Total Attending ADM: 163.700	Per ADM Amounts:	\$6,435	\$296	\$1,960	\$143	\$3,354	\$12,187
Somerton Elementary District	140411000	\$8,646,801	\$418,615	\$4,402,985	\$1,404,787	\$6,078,416	\$20,951,604
Total Attending ADM: 2,542.510	Per ADM Amounts:	\$3,401	\$165	\$1,732	\$553	\$2,391	\$8,241
Wellton Elementary District	140424000	\$1,300,863	\$54,605	\$315,656	\$20,962	\$371,053	\$2,063,139
Total Attending ADM: 365.290	Per ADM Amounts:	\$3,561	\$149	\$864	\$57	\$1,016	\$5,648
Yuma Elementary District	140401000	\$38,211,219	\$1,813,933	\$7,397,584	\$5,943,896	\$21,768,025	\$75,134,657
Total Attending ADM: 9,803.655	Per ADM Amounts:	\$3,898	\$185	\$755	\$606	\$2,220	\$7,664
Yuma Union High School District	140570000	\$35,478,361	\$1,024,888	\$5,015,314	\$6,703,399	\$17,554,519	\$65,776,481
Total Attending ADM: 10,732.598	Per ADM Amounts:	\$3,306	\$95	\$467	\$625	\$1,636	\$6,129
Yuma Totals		\$129,730,362	\$6,462,791	\$28,169,953	\$18,526,195	\$69,016,610	\$251,905,911
Total Attending ADM: 34,570.303	Per ADM Amounts:	\$3,753	\$187	\$815	\$536	\$1,996	\$7,287

Current Expenditures for Districts	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals	\$4,000,754,717	\$237,911,087	\$680,890,798	\$532,991,269	\$1,895,991,803	\$7,348,539,674
Total Attending ADM: 950,367.413	Per ADM Amounts: \$4,210	\$250	\$716	\$561	\$1,995	\$7,732

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
4-Winds Academy, Incorporated dba 4-Winds	018752000	\$165,975	\$21,798	\$41,449	\$23,812	\$186,464	\$439,498
Total Attending ADM: 53.695	Per ADM Amounts:	\$3,091	\$406	\$772	\$443	\$3,473	\$8,185
Kin Dah Lichii Olta, Inc.	018759000	\$193,153	\$47,712	\$82,618	\$0	\$86,430	\$409,913
Total Attending ADM: 28.480	Per ADM Amounts:	\$6,782	\$1,675	\$2,901	\$0	\$3,035	\$14,393
Nazlini Community School, Inc.	018760000	\$154,343	\$7,592	\$47,044	\$8,522	\$64,311	\$281,812
Total Attending ADM: 24.470	Per ADM Amounts:	\$6,307	\$310	\$1,923	\$348	\$2,628	\$11,517
Apache Totals		\$513,471	\$77,102	\$171,111	\$32,334	\$337,205	\$1,131,223
Total Attending ADM: 106.645	Per ADM Amounts:	\$4,815	\$723	\$1,604	\$303	\$3,162	\$10,607

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Center for Academic Success, Inc.	028750000	\$1,530,825	\$165,789	\$1,052,264	\$0	\$312,683	\$3,061,561
Total Attending ADM: 566.300	Per ADM Amounts:	\$2,703	\$293	\$1,858	\$0	\$552	\$5,406
Cochise Community Development Corporation	028701000	\$801,365	\$76,443	\$132,719	\$114,147	\$570,144	\$1,694,818
Total Attending ADM: 229.615	Per ADM Amounts:	\$3,490	\$333	\$578	\$497	\$2,483	\$7,381
Omega Alpha Academy	028751000	\$1,257,743	\$103,685	\$786,876	\$187,511	\$864,262	\$3,200,077
Total Attending ADM: 510.480	Per ADM Amounts:	\$2,464	\$203	\$1,541	\$367	\$1,693	\$6,269
San Pedro Valley High School	020209700	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 31.800	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Sierra Summit Academy	028752000	\$156,299	\$279	\$53,646	\$20,756	\$166,848	\$397,828
Total Attending ADM: 48.620	Per ADM Amounts:	\$3,215	\$6	\$1,103	\$427	\$3,432	\$8,182
Visions Unlimited Academy, Inc.	038708000	\$274,400	\$13,395	\$65,808	\$0	\$78,679	\$432,282
Total Attending ADM: 54.570	Per ADM Amounts:	\$5,028	\$245	\$1,206	\$0	\$1,442	\$7,922
Cochise Totals		\$4,020,632	\$359,591	\$2,091,313	\$322,414	\$1,992,616	\$8,786,566
Total Attending ADM: 1,441.385	Per ADM Amounts:	\$2,789	\$249	\$1,451	\$224	\$1,382	\$6,096

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
Flagstaff Arts And Leadership Academy	038750000	\$664,671	\$12,014	\$171,709	\$42,213	\$193,353	\$1,083,960
Total Attending ADM: 163.870	Per ADM Amounts:	\$4,056	\$73	\$1,048	\$258	\$1,180	\$6,615
Flagstaff Junior Academy	038752000	\$770,915	\$49,373	\$242,917	\$4,639	\$250,500	\$1,318,344
Total Attending ADM: 198.870	Per ADM Amounts:	\$3,876	\$248	\$1,221	\$23	\$1,260	\$6,629
Flagstaff Unified School District Charter School	038703000	\$67,663	\$4,175	\$9,175	\$1,874	\$86,531	\$169,418
Total Attending ADM: 29.180	Per ADM Amounts:	\$2,319	\$143	\$314	\$64	\$2,965	\$5,806
Montessori Charter School of Flagstaff, Inc.	038705000	\$1,035,853	\$33,422	\$0	\$0	\$541,969	\$1,611,244
Total Attending ADM: 244.020	Per ADM Amounts:	\$4,245	\$137	\$0	\$0	\$2,221	\$6,603
Mountain School, Inc.	038751000	\$686,181	\$40,353	\$124,275	\$0	\$209,913	\$1,060,722
Total Attending ADM: 173.500	Per ADM Amounts:	\$3,955	\$233	\$716	\$0	\$1,210	\$6,114
Northland Preparatory Academy	038701000	\$1,370,802	\$71,357	\$344,042	\$156,438	\$409,102	\$2,351,741
Total Attending ADM: 364.030	Per ADM Amounts:	\$3,766	\$196	\$945	\$430	\$1,124	\$6,460
Painted Desert Demonstration Projects, Inc.	038753000	\$354,240	\$24,043	\$184,816	\$23,271	\$562,496	\$1,148,866
Total Attending ADM: 79.580	Per ADM Amounts:	\$4,451	\$302	\$2,322	\$292	\$7,068	\$14,437
PEAK School Inc., The	038702000	\$545,438	\$11,031	\$160,342	\$243,892	\$241,201	\$1,201,904
Total Attending ADM: 145.195	Per ADM Amounts:	\$3,757	\$76	\$1,104	\$1,680	\$1,661	\$8,278
Pine Forest Education Association, Inc.	038706000	\$1,181,491	\$35,092	\$178,349	\$139,259	\$160,240	\$1,694,431
Total Attending ADM: 202.185	Per ADM Amounts:	\$5,844	\$174	\$882	\$689	\$793	\$8,381
Coconino Totals		\$6,677,254	\$280,860	\$1,415,625	\$611,586	\$2,655,305	\$11,640,630
Total Attending ADM: 1,600.430	Per ADM Amounts:	\$4,172	\$175	\$885	\$382	\$1,659	\$7,273

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County							
Destiny School, Inc.	048701000	\$730,084	\$18,843	\$540,924	\$8,959	\$266,723	\$1,565,533
Total Attending ADM: 222.585	Per ADM Amounts:	\$3,280	\$85	\$2,430	\$40	\$1,198	\$7,033
Liberty High School	048750000	\$308,359	\$5,267	\$160,430	\$703	\$41,973	\$516,732
Total Attending ADM: 61.190	Per ADM Amounts:	\$5,039	\$86	\$2,622	\$11	\$686	\$8,445
Payson Center for Success	040210700	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 48.775	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Shelby School The	048703000	\$300,174	\$18,008	\$104,527	\$1,455	\$60,666	\$484,830
Total Attending ADM: 69.035	Per ADM Amounts:	\$4,348	\$261	\$1,514	\$21	\$879	\$7,023
Gila Totals		\$1,338,617	\$42,118	\$805,881	\$11,117	\$369,362	\$2,567,095
Total Attending ADM: 401.585	Per ADM Amounts:	\$3,333	\$105	\$2,007	\$28	\$920	\$6,392

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Discovery Plus Academy	058703000	\$464,730	\$41,175	\$102,030	\$16,134	\$132,823	\$756,892
Total Attending ADM: 86.400	Per ADM Amounts:	\$5,379	\$477	\$1,181	\$187	\$1,537	\$8,760
Gila Educational Group dba Gila Preparatory	058701000	\$313,061	\$15,812	\$115,127	\$3,142	\$145,391	\$592,533
Total Attending ADM: 99.992	Per ADM Amounts:	\$3,131	\$158	\$1,151	\$31	\$1,454	\$5,926
Triumphant Learning Center	058702000	\$228,584	\$21,273	\$164,194	\$32,451	\$126,112	\$572,614
Total Attending ADM: 91.295	Per ADM Amounts:	\$2,504	\$233	\$1,798	\$355	\$1,381	\$6,272
Graham Totals		\$1,006,375	\$78,260	\$381,351	\$51,727	\$404,326	\$1,922,039
Total Attending ADM: 277.687	Per ADM Amounts:	\$3,624	\$282	\$1,373	\$186	\$1,456	\$6,922

Current Expenditures for Charters

Classroom Instruction Classroom Supplies Administration Student Support Services Other Support Services Total Current Expenditures

La Paz County

E.Q. Scholars, Inc.	158701000	\$277,860	\$26,162	\$171,788	\$4,708	\$118,704	\$599,222
Total Attending ADM: 94.610	Per ADM Amounts:	\$2,937	\$277	\$1,816	\$50	\$1,255	\$6,334
La Paz Totals		\$277,860	\$26,162	\$171,788	\$4,708	\$118,704	\$599,222
Total Attending ADM: 94.610	Per ADM Amounts:	\$2,937	\$277	\$1,816	\$50	\$1,255	\$6,334

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Academy of Arizona	078799000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 281.710	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Academy Of Excellence, Inc.	078604000	\$395,540	\$29,514	\$166,574	\$17,386	\$327,369	\$936,383
Total Attending ADM: 116.030	Per ADM Amounts:	\$3,409	\$254	\$1,436	\$150	\$2,821	\$8,070
Academy with Community Partners Inc	078794000	\$317,595	\$23,282	\$262,875	\$52,325	\$202,470	\$858,547
Total Attending ADM: 153.800	Per ADM Amounts:	\$2,065	\$151	\$1,709	\$340	\$1,316	\$5,582
Accelerated Learning Center, Inc.	078979000	\$525,573	\$23,587	\$550,796	\$500	\$277,022	\$1,377,478
Total Attending ADM: 261.715	Per ADM Amounts:	\$2,008	\$90	\$2,105	\$2	\$1,058	\$5,263
Acclaim Charter School	078701000	\$1,345,968	\$47,560	\$304,945	\$182,440	\$991,624	\$2,872,537
Total Attending ADM: 374.870	Per ADM Amounts:	\$3,590	\$127	\$813	\$487	\$2,645	\$7,663
Advanced Education Services	078938000	\$181,218	\$2,962	\$0	\$32,463	\$0	\$216,643
Total Attending ADM: 35.035	Per ADM Amounts:	\$5,172	\$85	\$0	\$927	\$0	\$6,184
Advanced Education Services, Inc.	078782000	\$540,478	\$18,190	\$0	\$54,054	\$0	\$612,722
Total Attending ADM: 140.885	Per ADM Amounts:	\$3,836	\$129	\$0	\$384	\$0	\$4,349
Ahwatukee Foothills Prep, Inc.	078501000	\$917,936	\$116,856	\$674,435	\$82,500	\$1,562,298	\$3,354,025
Total Attending ADM: 252.860	Per ADM Amounts:	\$3,630	\$462	\$2,667	\$326	\$6,179	\$13,264
AIBT Non-Profit Charter High School - Phoenix	078793000	\$502,967	\$45,443	\$258,724	\$42,560	\$234,342	\$1,084,036
Total Attending ADM: 169.460	Per ADM Amounts:	\$2,968	\$268	\$1,527	\$251	\$1,383	\$6,397
All Aboard Charter School dba All Aboard Charter	078967000	\$184,074	\$15,518	\$147,958	\$3,426	\$151,789	\$502,765
Total Attending ADM: 70.195	Per ADM Amounts:	\$2,622	\$221	\$2,108	\$49	\$2,162	\$7,162
Allen-Cochran Enterprises, Inc.	078724000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 312.925	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Ambassador Academy	078529000	\$83,758	\$11,543	\$4,098	\$7,246	\$44,993	\$151,638
Total Attending ADM: 13.090	Per ADM Amounts:	\$6,399	\$882	\$313	\$554	\$3,437	\$11,584
American Basic Schools LLC	078989000	\$1,335,048	\$98,005	\$496,712	\$157,155	\$2,116,125	\$4,203,045
Total Attending ADM: 613.085	Per ADM Amounts:	\$2,178	\$160	\$810	\$256	\$3,452	\$6,856
American Charter Schools Foundation d.b.a. Desert	078947000	\$1,372,951	\$68,583	\$1,022,132	\$56,752	\$1,510,393	\$4,030,811
Total Attending ADM: 0.000	Per ADM Amounts:						
American Charter Schools Foundation d.b.a. Estrella	078948000	\$1,259,383	\$48,165	\$881,757	\$63,943	\$905,285	\$3,158,533
Total Attending ADM: 437.370	Per ADM Amounts:	\$2,879	\$110	\$2,016	\$146	\$2,070	\$7,222

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
American Charter Schools Foundation d.b.a. Ocotillo	078950000	\$769,397	\$80,553	\$528,864	\$4,588	\$491,329	\$1,874,731
Total Attending ADM: 213.262	Per ADM Amounts:	\$3,608	\$378	\$2,480	\$22	\$2,304	\$8,791
American Charter Schools Foundation d.b.a. Peoria	078951000	\$1,128,048	\$65,998	\$1,135,947	\$110,267	\$1,117,899	\$3,558,159
Total Attending ADM: 472.170	Per ADM Amounts:	\$2,389	\$140	\$2,406	\$234	\$2,368	\$7,536
American Charter Schools Foundation d.b.a. South	078983000	\$1,642,694	\$93,897	\$1,335,319	\$90,548	\$1,421,712	\$4,584,170
Total Attending ADM: 621.740	Per ADM Amounts:	\$2,642	\$151	\$2,148	\$146	\$2,287	\$7,373
American Charter Schools Foundation d.b.a. South	078517000	\$1,084,491	\$55,512	\$738,986	\$91,036	\$448,216	\$2,418,241
Total Attending ADM: 325.120	Per ADM Amounts:	\$3,336	\$171	\$2,273	\$280	\$1,379	\$7,438
American Charter Schools Foundation d.b.a. Sun	078953000	\$1,881,408	\$67,127	\$898,349	\$70,478	\$1,068,694	\$3,986,056
Total Attending ADM: 611.620	Per ADM Amounts:	\$3,076	\$110	\$1,469	\$115	\$1,747	\$6,517
American Charter Schools Foundation d.b.a. West	078956000	\$1,883,207	\$74,595	\$1,201,569	\$101,880	\$1,308,360	\$4,569,611
Total Attending ADM: 636.482	Per ADM Amounts:	\$2,959	\$117	\$1,888	\$160	\$2,056	\$7,179
Apex Public Charter Academy dba Apex Public	078946000	\$142,612	\$3,018	\$93,992	\$648	\$35,936	\$276,206
Total Attending ADM: 40.590	Per ADM Amounts:	\$3,513	\$74	\$2,316	\$16	\$885	\$6,805
Arizona Academy of Science And Technology, Inc.	078665000	\$535,363	\$7,940	\$190,978	\$1,379	\$94,137	\$829,797
Total Attending ADM: 129.140	Per ADM Amounts:	\$4,146	\$61	\$1,479	\$11	\$729	\$6,426
Arizona Agribusiness & Equine Center, Inc	078993000	\$817,533	\$44,340	\$372,649	\$117,827	\$207,774	\$1,560,123
Total Attending ADM: 337.285	Per ADM Amounts:	\$2,424	\$131	\$1,105	\$349	\$616	\$4,626
Arizona Agribusiness & Equine Center, Inc.	078707000	\$578,859	\$30,275	\$261,645	\$82,730	\$102,686	\$1,056,195
Total Attending ADM: 569.950	Per ADM Amounts:	\$1,016	\$53	\$459	\$145	\$180	\$1,853
Arizona Agribusiness & Equine Center, Inc.	078510000	\$374,980	\$55,375	\$158,572	\$50,139	\$110,918	\$749,984
Total Attending ADM: 135.058	Per ADM Amounts:	\$2,776	\$410	\$1,174	\$371	\$821	\$5,553
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$276,013	\$1,300	\$214,652	\$36,889	\$149,393	\$678,247
Total Attending ADM: 110.680	Per ADM Amounts:	\$2,494	\$12	\$1,939	\$333	\$1,350	\$6,128
Arizona Connections Academy Charter School, Inc.	078511000	\$3,051,651	\$17,404	\$748,146	\$39,448	\$412,201	\$4,268,850
Total Attending ADM: 610.760	Per ADM Amounts:	\$4,996	\$28	\$1,225	\$65	\$675	\$6,989
Arizona Montessori Charter School at Anthem	078991000	\$442,721	\$8,069	\$34,254	\$1,151	\$342,275	\$828,470
Total Attending ADM: 119.240	Per ADM Amounts:	\$3,713	\$68	\$287	\$10	\$2,870	\$6,948
Arizona School for Integrated Academics and	078922000	\$1,476,445	\$69,478	\$724,845	\$11,382	\$39,278	\$2,321,428
Total Attending ADM: 390.600	Per ADM Amounts:	\$3,780	\$178	\$1,856	\$29	\$101	\$5,943

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Arizona School For The Arts	078722000	\$1,833,647	\$60,548	\$315,841	\$99,018	\$587,111	\$2,896,165
Total Attending ADM: 368.935	Per ADM Amounts:	\$4,970	\$164	\$856	\$268	\$1,591	\$7,850
Avondale Learning dba Precision Academy	078614000	\$280,116	\$16,979	\$123,738	\$0	\$0	\$420,833
Total Attending ADM: 82.650	Per ADM Amounts:	\$3,389	\$205	\$1,497	\$0	\$0	\$5,092
Back-to-Basics School	078731000	\$167,343	\$36,649	\$230,977	\$1,654	\$117,909	\$554,532
Total Attending ADM: 59.630	Per ADM Amounts:	\$2,806	\$615	\$3,874	\$28	\$1,977	\$9,300
Ball Charter Schools (Dobson)	078988000	\$1,896,880	\$99,052	\$542,314	\$23,863	\$963,780	\$3,525,889
Total Attending ADM: 561.995	Per ADM Amounts:	\$3,375	\$176	\$965	\$42	\$1,715	\$6,274
Ball Charter Schools (Hearn)	078987000	\$1,334,181	\$207,179	\$492,314	\$33,420	\$361,784	\$2,428,878
Total Attending ADM: 512.250	Per ADM Amounts:	\$2,605	\$404	\$961	\$65	\$706	\$4,742
BASIS School, Inc.	078736000	\$1,642,523	\$73,161	\$883,076	\$16,377	\$376,511	\$2,991,648
Total Attending ADM: 478.815	Per ADM Amounts:	\$3,430	\$153	\$1,844	\$34	\$786	\$6,248
Bell Canyon Charter School, Inc	078972000	\$790,552	\$59,212	\$742,091	\$0	\$447,901	\$2,039,756
Total Attending ADM: 309.925	Per ADM Amounts:	\$2,551	\$191	\$2,394	\$0	\$1,445	\$6,581
Benchmark School, Inc.	078766000	\$1,463,798	\$93,318	\$300,528	\$113,147	\$628,393	\$2,599,184
Total Attending ADM: 377.445	Per ADM Amounts:	\$3,878	\$247	\$796	\$300	\$1,665	\$6,886
Benjamin Franklin Charter School	078754000	\$4,678,612	\$529,320	\$1,890,664	\$282,389	\$3,270,963	\$10,651,948
Total Attending ADM: 1,870.395	Per ADM Amounts:	\$2,501	\$283	\$1,011	\$151	\$1,749	\$5,695
Blueprint Education	078745000	\$847,408	\$71,892	\$215,292	\$56,639	\$143,328	\$1,334,559
Total Attending ADM: 196.730	Per ADM Amounts:	\$4,307	\$365	\$1,094	\$288	\$729	\$6,784
Bradley Academy of Excellence, Inc.	078746000	\$436,043	\$9,849	\$267,322	\$20,460	\$246,429	\$980,103
Total Attending ADM: 130.360	Per ADM Amounts:	\$3,345	\$76	\$2,051	\$157	\$1,890	\$7,518
Bright Beginnings School, Inc.	078762000	\$1,296,044	\$37,271	\$331,258	\$17,075	\$1,009,668	\$2,691,316
Total Attending ADM: 404.610	Per ADM Amounts:	\$3,203	\$92	\$819	\$42	\$2,495	\$6,652
CAFA, Inc.	098749000	\$1,248,231	\$61,992	\$292,373	\$132,116	\$1,149,506	\$2,884,218
Total Attending ADM: 397.670	Per ADM Amounts:	\$3,139	\$156	\$735	\$332	\$2,891	\$7,253
Cambridge Academy East, Inc	078768000	\$709,281	\$108,518	\$187,246	\$104,062	\$346,527	\$1,455,634
Total Attending ADM: 213.075	Per ADM Amounts:	\$3,329	\$509	\$879	\$488	\$1,626	\$6,832
Camelback Education, Inc	078959000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 338.455	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Carden Traditional School of Glendale, Inc.	078902000	\$582,233	\$12,313	\$189,795	\$141	\$252,368	\$1,036,850
Total Attending ADM: 121.140	Per ADM Amounts:	\$4,806	\$102	\$1,567	\$1	\$2,083	\$8,559
Carden Traditional School of Surprise, Inc.	078909000	\$1,359,101	\$52,707	\$894,578	\$7,274	\$342,125	\$2,655,785
Total Attending ADM: 430.185	Per ADM Amounts:	\$3,159	\$123	\$2,080	\$17	\$795	\$6,174
Career Success Schools	078524000	\$1,560,859	\$75,379	\$982,762	\$46,053	\$1,075,985	\$3,741,038
Total Attending ADM: 726.895	Per ADM Amounts:	\$2,147	\$104	\$1,352	\$63	\$1,480	\$5,147
CASY Country Day School	078908000	\$1,114,032	\$29,291	\$628,024	\$97,666	\$914,279	\$2,783,292
Total Attending ADM: 282.810	Per ADM Amounts:	\$3,939	\$104	\$2,221	\$345	\$3,233	\$9,842
Challenge School, Inc.	078772000	\$1,672,902	\$130,338	\$727,391	\$96,429	\$750,859	\$3,377,919
Total Attending ADM: 584.330	Per ADM Amounts:	\$2,863	\$223	\$1,245	\$165	\$1,285	\$5,781
Challenger Basic School, Inc.	078957000	\$536,195	\$50,029	\$366,161	\$6,395	\$121,004	\$1,079,784
Total Attending ADM: 156.830	Per ADM Amounts:	\$3,419	\$319	\$2,335	\$41	\$772	\$6,885
Champion Schools, Inc.	078785000	\$507,935	\$33,568	\$339,060	\$122,062	\$212,777	\$1,215,402
Total Attending ADM: 167.170	Per ADM Amounts:	\$3,038	\$201	\$2,028	\$730	\$1,273	\$7,270
Chandler Preparatory Academy	078515000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 282.180	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Choice Education & Development Corp. - Sequoia	078744000	\$545,749	\$21,688	\$274,565	\$159,842	\$107,134	\$1,108,978
Total Attending ADM: 60.920	Per ADM Amounts:	\$8,958	\$356	\$4,507	\$2,624	\$1,759	\$18,204
Choice Education and Development Corporation -	078916000	\$433,291	\$1,294	\$163,342	\$0	\$234,329	\$832,256
Total Attending ADM: 187.965	Per ADM Amounts:	\$2,305	\$7	\$869	\$0	\$1,247	\$4,428
Choice Education and Development Corporation -	078915000	\$2,185,132	\$90,117	\$1,803,576	\$0	\$1,413,192	\$5,492,017
Total Attending ADM: 672.870	Per ADM Amounts:	\$3,247	\$134	\$2,680	\$0	\$2,100	\$8,162
Choice Education and Development Corporation -	078917000	\$449,274	\$16,746	\$268,040	\$0	\$355,050	\$1,089,110
Total Attending ADM: 171.925	Per ADM Amounts:	\$2,613	\$97	\$1,559	\$0	\$2,065	\$6,335
Choice Education and Development Corporation	078971000	\$869,690	\$18,510	\$485,409	\$0	\$290,490	\$1,664,099
Total Attending ADM: 310.472	Per ADM Amounts:	\$2,801	\$60	\$1,563	\$0	\$936	\$5,360
Cholla Academy	078995000	\$765,240	\$52,989	\$232,342	\$12,580	\$634,220	\$1,697,371
Total Attending ADM: 252.612	Per ADM Amounts:	\$3,029	\$210	\$920	\$50	\$2,511	\$6,719
Concordia Charter School, Inc.	078530000	\$41,056	\$127,074	\$143,883	\$26,880	\$86,671	\$425,564
Total Attending ADM: 33.195	Per ADM Amounts:	\$1,237	\$3,828	\$4,334	\$810	\$2,611	\$12,820

Current Expenditures for Charters

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Cornerstone Charter School, Inc	078994000	\$420,650	\$7,472	\$480,344	\$73,842	\$404,019	\$1,386,327
Total Attending ADM: 213.560	Per ADM Amounts:	\$1,970	\$35	\$2,249	\$346	\$1,892	\$6,492
Cortez Park Charter Middle School, Inc.	078975000	\$341,309	\$35,984	\$424,114	\$38,402	\$328,630	\$1,168,439
Total Attending ADM: 165.780	Per ADM Amounts:	\$2,059	\$217	\$2,558	\$232	\$1,982	\$7,048
Country Gardens Educational Services, LLC	078513000	\$758,172	\$60,290	\$392,197	\$72,940	\$779,322	\$2,062,921
Total Attending ADM: 295.725	Per ADM Amounts:	\$2,564	\$204	\$1,326	\$247	\$2,635	\$6,976
Crown Charter School, Inc	078921000	\$777,354	\$194,667	\$267,314	\$122,775	\$740,369	\$2,102,479
Total Attending ADM: 245.635	Per ADM Amounts:	\$3,165	\$793	\$1,088	\$500	\$3,014	\$8,559
D.W. Higgins Institute	078702000	\$400,593	\$1,048	\$161,430	\$74,186	\$337,404	\$974,661
Total Attending ADM: 104.270	Per ADM Amounts:	\$3,842	\$10	\$1,548	\$711	\$3,236	\$9,347
DCS Partner, Inc. dba Destiny Community School.	078704000	\$679,828	\$13,028	\$249,135	\$12,546	\$388,106	\$1,342,643
Total Attending ADM: 163.645	Per ADM Amounts:	\$4,154	\$80	\$1,522	\$77	\$2,372	\$8,205
Deer Valley Charter Schools, Inc.	078934000	\$135,479	\$5,488	\$197,573	\$26,463	\$48,210	\$413,213
Total Attending ADM: 89.010	Per ADM Amounts:	\$1,522	\$62	\$2,220	\$297	\$542	\$4,642
Eagles Aerie Schools	078725000	\$550,233	\$174,170	\$272,181	\$81,796	\$458,030	\$1,536,410
Total Attending ADM: 219.890	Per ADM Amounts:	\$2,502	\$792	\$1,238	\$372	\$2,083	\$6,987
East Mesa Charter Elementary School, Inc.	078509000	\$1,331,277	\$24,244	\$1,219,980	\$84,935	\$677,735	\$3,338,171
Total Attending ADM: 434.060	Per ADM Amounts:	\$3,067	\$56	\$2,811	\$196	\$1,561	\$7,691
East Valley Academy	078683000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 20.350	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
E-cademie, A Charter School	078990000	\$523,242	\$66,360	\$893,051	\$287,785	\$227,699	\$1,998,137
Total Attending ADM: 271.180	Per ADM Amounts:	\$1,930	\$245	\$3,293	\$1,061	\$840	\$7,368
Edkey, Inc. - Pathfinder Academy	078742000	\$234,129	\$4,700	\$117,493	\$0	\$54,691	\$411,013
Total Attending ADM: 63.370	Per ADM Amounts:	\$3,695	\$74	\$1,854	\$0	\$863	\$6,486
Edkey, Inc. - Redwood Academy	078740000	\$236,819	\$14,297	\$176,819	\$0	\$226,872	\$654,807
Total Attending ADM: 80.800	Per ADM Amounts:	\$2,931	\$177	\$2,188	\$0	\$2,808	\$8,104
EduPreneurship, Inc.	078717000	\$304,292	\$9,582	\$111,219	\$38,986	\$105,562	\$569,641
Total Attending ADM: 89.335	Per ADM Amounts:	\$3,406	\$107	\$1,245	\$436	\$1,182	\$6,376
Edu-Prize, Inc.	078634000	\$3,547,909	\$258,398	\$578,121	\$652,770	\$1,850,710	\$6,887,908
Total Attending ADM: 1,074.390	Per ADM Amounts:	\$3,302	\$241	\$538	\$608	\$1,723	\$6,411

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
E-Institute Charter Schools, Inc.	078911000	\$475,477	\$0	\$801,276	\$900	\$254,971	\$1,532,624
Total Attending ADM: 263.815	Per ADM Amounts:	\$1,802	\$0	\$3,037	\$3	\$966	\$5,809
El Dorado Public Charter High School	078718000	\$705,674	\$49,803	\$512,078	\$34,555	\$353,387	\$1,655,497
Total Attending ADM: 732.472	Per ADM Amounts:	\$963	\$68	\$699	\$47	\$482	\$2,260
Employ-Ability Unlimited, Inc. dba Copper Canyon	078664000	\$720,654	\$31,451	\$336,637	\$175,768	\$803,540	\$2,068,050
Total Attending ADM: 252.275	Per ADM Amounts:	\$2,857	\$125	\$1,334	\$697	\$3,185	\$8,198
Esperanza Community Collegial Academy	078505000	\$258,836	\$611	\$116,084	\$158,427	\$206,200	\$740,158
Total Attending ADM: 58.770	Per ADM Amounts:	\$4,404	\$10	\$1,975	\$2,696	\$3,509	\$12,594
Espiritu Community Development Corp.	078711000	\$9,690	\$3,261	\$32,661	\$11,168	\$8,169	\$64,949
Total Attending ADM: 698.590	Per ADM Amounts:	\$14	\$5	\$47	\$16	\$12	\$93
Excalibur Charter School Inc	078901000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 390.465	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Florence Crittenton Services of Arizona, Inc.	078608000	\$763,642	\$75,013	\$467,494	\$0	\$675,556	\$1,981,705
Total Attending ADM: 191.960	Per ADM Amounts:	\$3,978	\$391	\$2,435	\$0	\$3,519	\$10,324
Foothills Academy	078628000	\$659,018	\$15,153	\$404,564	\$33,594	\$451,426	\$1,563,755
Total Attending ADM: 252.490	Per ADM Amounts:	\$2,610	\$60	\$1,602	\$133	\$1,788	\$6,193
Fountain Hills Charter School	078755000	\$610,026	\$44,015	\$60,742	\$31,647	\$481,733	\$1,228,163
Total Attending ADM: 155.380	Per ADM Amounts:	\$3,926	\$283	\$391	\$204	\$3,100	\$7,904
Freedom Academy, Inc.	078528000	\$594,243	\$40,209	\$78,653	\$269,312	\$62,748	\$1,045,165
Total Attending ADM: 211.490	Per ADM Amounts:	\$2,810	\$190	\$372	\$1,273	\$297	\$4,942
Friendly House, Inc.	078611000	\$864,516	\$173,335	\$89,517	\$0	\$734,089	\$1,861,457
Total Attending ADM: 209.890	Per ADM Amounts:	\$4,119	\$826	\$426	\$0	\$3,497	\$8,869
GAR, LLC dba Student Choice High School	078679000	\$194,220	\$1,136	\$93,379	\$1,538	\$74,393	\$364,666
Total Attending ADM: 113.785	Per ADM Amounts:	\$1,707	\$10	\$821	\$14	\$654	\$3,205
Gem Charter School, Inc.	078774000	\$173,046	\$4,692	\$109,875	\$17	\$116,764	\$404,394
Total Attending ADM: 57.825	Per ADM Amounts:	\$2,993	\$81	\$1,900	\$0	\$2,019	\$6,993
Genesis Academy	078708000	\$524,192	\$1,772	\$294,328	\$84,150	\$101,680	\$1,006,122
Total Attending ADM: 151.435	Per ADM Amounts:	\$3,461	\$12	\$1,944	\$556	\$671	\$6,644
Global Renaissance Academy of Distinguished	078663000	\$218,218	\$11,793	\$44,212	\$7,644	\$0	\$281,867
Total Attending ADM: 72.752	Per ADM Amounts:	\$2,999	\$162	\$608	\$105	\$0	\$3,874

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Happy Valley School, Inc.	078998000	\$1,355,735	\$134,111	\$577,768	\$348,827	\$1,872,554	\$4,288,995
Total Attending ADM: 578.545	Per ADM Amounts:	\$2,343	\$232	\$999	\$603	\$3,237	\$7,413
Heritage Academy, Inc.	078712000	\$2,250,986	\$66,721	\$187,824	\$61,849	\$471,769	\$3,039,149
Total Attending ADM: 414.018	Per ADM Amounts:	\$5,437	\$161	\$454	\$149	\$1,139	\$7,341
Heritage Elementary School	078985000	\$2,207,903	\$211,118	\$913,608	\$127,259	\$1,368,067	\$4,827,955
Total Attending ADM: 688.985	Per ADM Amounts:	\$3,205	\$306	\$1,326	\$185	\$1,986	\$7,007
Horizon Community Learning Center, Inc.	078752000	\$4,714,377	\$278,906	\$1,062,334	\$348,398	\$1,094,197	\$7,498,212
Total Attending ADM: 1,432.220	Per ADM Amounts:	\$3,292	\$195	\$742	\$243	\$764	\$5,235
Humanities and Sciences Academy of the United	078713000	\$2,000,437	\$123,641	\$976,778	\$0	\$139,410	\$3,240,266
Total Attending ADM: 632.075	Per ADM Amounts:	\$3,165	\$196	\$1,545	\$0	\$221	\$5,126
Imagine Charter Elementary at Camelback, Inc.	078519000	\$740,075	\$36,227	\$453,202	\$93,729	\$1,158,841	\$2,482,074
Total Attending ADM: 244.955	Per ADM Amounts:	\$3,021	\$148	\$1,850	\$383	\$4,731	\$10,133
Imagine Charter Elementary at Desert West, Inc.	078520000	\$1,490,464	\$88,435	\$668,824	\$88,649	\$1,388,916	\$3,725,288
Total Attending ADM: 442.235	Per ADM Amounts:	\$3,370	\$200	\$1,512	\$200	\$3,141	\$8,424
Imagine Elementary at Tempe, Inc.	078523000	\$577,409	\$7,106	\$672,240	\$33,286	\$304,092	\$1,594,133
Total Attending ADM: 193.980	Per ADM Amounts:	\$2,977	\$37	\$3,466	\$172	\$1,568	\$8,218
Imagine Middle at Camelback, LLC	078531000	\$194,456	\$90,478	\$96,485	\$20,736	\$286,649	\$688,804
Total Attending ADM: 54.960	Per ADM Amounts:	\$3,538	\$1,646	\$1,756	\$377	\$5,216	\$12,533
Imagine Middle at Desert West, LLC	078532000	\$232,727	\$28,236	\$166,807	\$10,411	\$278,993	\$717,174
Total Attending ADM: 118.360	Per ADM Amounts:	\$1,966	\$239	\$1,409	\$88	\$2,357	\$6,059
Imagine Middle at East Mesa, Inc.	078521000	\$176,136	\$10,333	\$83,764	\$5,259	\$74,928	\$350,420
Total Attending ADM: 47.910	Per ADM Amounts:	\$3,676	\$216	\$1,748	\$110	\$1,564	\$7,314
Imagine Middle at Surprise, Inc.	078522000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 158.850	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Integrity Education Incorporated	078751000	\$243,173	\$15,808	\$150,637	\$11,698	\$199,061	\$620,377
Total Attending ADM: 73.540	Per ADM Amounts:	\$3,307	\$215	\$2,048	\$159	\$2,707	\$8,436
Intelli-School, Inc.	078741000	\$229,385	\$9,466	\$771,031	\$111,540	\$207,898	\$1,329,320
Total Attending ADM: 162.100	Per ADM Amounts:	\$1,415	\$58	\$4,757	\$688	\$1,283	\$8,201
International Commerce Secondary Schools, Inc.	078710000	\$933,528	\$53,358	\$397,009	\$0	\$150,403	\$1,534,298
Total Attending ADM: 295.630	Per ADM Amounts:	\$3,158	\$180	\$1,343	\$0	\$509	\$5,190

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
James Madison Preparatory School	078795000	\$705,668	\$76,485	\$39,057	\$228,068	\$273,299	\$1,322,577
Total Attending ADM: 21.150	Per ADM Amounts:	\$33,365	\$3,616	\$1,847	\$10,783	\$12,922	\$62,533
James Sandoval Preparatory High School	078928000	\$444,440	\$11,580	\$197,523	\$10,455	\$396,230	\$1,060,228
Total Attending ADM: 174.665	Per ADM Amounts:	\$2,545	\$66	\$1,131	\$60	\$2,269	\$6,070
Kachina Country Day School	078753000	\$367,152	\$1,937	\$112,487	\$12,600	\$138,388	\$632,564
Total Attending ADM: 111.785	Per ADM Amounts:	\$3,284	\$17	\$1,006	\$113	\$1,238	\$5,659
Keystone Montessori Charter School, Inc.	078779000	\$1,464,441	\$48,229	\$600,714	\$243,502	\$598,436	\$2,955,322
Total Attending ADM: 184.040	Per ADM Amounts:	\$7,957	\$262	\$3,264	\$1,323	\$3,252	\$16,058
Khalsa Montessori Elementary Schools	078759000	\$508,388	\$23,987	\$191,251	\$2,478	\$83,287	\$809,391
Total Attending ADM: 143.210	Per ADM Amounts:	\$3,550	\$167	\$1,335	\$17	\$582	\$5,652
LEAD Charter Schools	078968000	\$1,378,511	\$190,034	\$1,039,133	\$9,988	\$112,332	\$2,729,998
Total Attending ADM: 447.710	Per ADM Amounts:	\$3,079	\$424	\$2,321	\$22	\$251	\$6,098
Legacy Education Group	078507000	\$447,941	\$21,326	\$272,314	\$1,840	\$345,232	\$1,088,653
Total Attending ADM: 130.900	Per ADM Amounts:	\$3,422	\$163	\$2,080	\$14	\$2,637	\$8,317
Legacy Schools	078685000	\$565,451	\$121,676	\$424,935	\$3,858	\$856,612	\$1,972,532
Total Attending ADM: 251.260	Per ADM Amounts:	\$2,250	\$484	\$1,691	\$15	\$3,409	\$7,851
Liberty Traditional Charter School	078784000	\$1,376,162	\$144,117	\$647,214	\$52,312	\$1,059,901	\$3,279,706
Total Attending ADM: 371.155	Per ADM Amounts:	\$3,708	\$388	\$1,744	\$141	\$2,856	\$8,836
Life Skills Center of Arizona, Inc. dba Life Skills	078980000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 296.870	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Little Lamb Community School	078997000	\$604,834	\$28,361	\$173,241	\$157,082	\$335,488	\$1,299,006
Total Attending ADM: 134.475	Per ADM Amounts:	\$4,498	\$211	\$1,288	\$1,168	\$2,495	\$9,660
Maricopa County Community College District on	078647000	\$818,678	\$61,372	\$158,458	\$264,962	\$120,105	\$1,423,575
Total Attending ADM: 227.120	Per ADM Amounts:	\$3,605	\$270	\$698	\$1,167	\$529	\$6,268
Maricopa County Community College District on	078743000	\$248,578	\$9,022	\$158,001	\$3,024	\$9,741	\$428,366
Total Attending ADM: 54.110	Per ADM Amounts:	\$4,594	\$167	\$2,920	\$56	\$180	\$7,917
Maya Public Charter High School	078949000	\$1,480,563	\$55,912	\$1,125,807	\$49,150	\$824,048	\$3,535,480
Total Attending ADM: 484.095	Per ADM Amounts:	\$3,058	\$115	\$2,326	\$102	\$1,702	\$7,303
Mesa Arts Academy	078613000	\$1,084,710	\$30,800	\$284,514	\$3,110	\$337,294	\$1,740,428
Total Attending ADM: 202.190	Per ADM Amounts:	\$5,365	\$152	\$1,407	\$15	\$1,668	\$8,608

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Mesa Preparatory Academy, Inc.	078527000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 92.230	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Arts Institute, Inc.	078906000	\$556,382	\$57,123	\$415,674	\$0	\$315,043	\$1,344,222
Total Attending ADM: 195.750	Per ADM Amounts:	\$2,842	\$292	\$2,123	\$0	\$1,609	\$6,867
Midtown Primary School	078976000	\$217,001	\$29,458	\$143,244	\$75,235	\$108,236	\$573,174
Total Attending ADM: 83.885	Per ADM Amounts:	\$2,587	\$351	\$1,708	\$897	\$1,290	\$6,833
Milestones Charter School	078791000	\$826,594	\$52,149	\$122,469	\$51,375	\$1,321,356	\$2,373,943
Total Attending ADM: 260.950	Per ADM Amounts:	\$3,168	\$200	\$469	\$197	\$5,064	\$9,097
Mission Charter School, Inc.	078904000	\$558,585	\$25,650	\$304,056	\$17,736	\$249,583	\$1,155,610
Total Attending ADM: 146.265	Per ADM Amounts:	\$3,819	\$175	\$2,079	\$121	\$1,706	\$7,901
Montessori Academy, Inc. Montessori Academy	078977000	\$268,369	\$32,076	\$331,503	\$76,082	\$9,000	\$717,030
Total Attending ADM: 88.695	Per ADM Amounts:	\$3,026	\$362	\$3,738	\$858	\$101	\$8,084
Montessori Day Public Schools Chartered, Inc.	078758000	\$760,632	\$43,675	\$231,955	\$7,396	\$649,397	\$1,693,055
Total Attending ADM: 210.120	Per ADM Amounts:	\$3,620	\$208	\$1,104	\$35	\$3,091	\$8,058
Montessori Education Centre Charter School	078763000	\$1,322,508	\$133,830	\$117,793	\$0	\$684,138	\$2,258,269
Total Attending ADM: 377.495	Per ADM Amounts:	\$3,503	\$355	\$312	\$0	\$1,812	\$5,982
Montessori House, Inc.	078936000	\$109,625	\$33,445	\$60,226	\$3,194	\$62,315	\$268,805
Total Attending ADM: 40.240	Per ADM Amounts:	\$2,724	\$831	\$1,497	\$79	\$1,549	\$6,680
Montezuma Public Charter Middle School	078982000	\$70,886	\$1,922	\$76,012	\$612	\$21,617	\$171,049
Total Attending ADM: 30.450	Per ADM Amounts:	\$2,328	\$63	\$2,496	\$20	\$710	\$5,617
New Horizon School for the Performing Arts	078771000	\$462,027	\$31,585	\$284,000	\$51,114	\$217,922	\$1,046,648
Total Attending ADM: 137.435	Per ADM Amounts:	\$3,362	\$230	\$2,066	\$372	\$1,586	\$7,616
New Samaritan High School	078748000	\$265,084	\$3,861	\$190,900	\$0	\$209,201	\$669,046
Total Attending ADM: 89.585	Per ADM Amounts:	\$2,959	\$43	\$2,131	\$0	\$2,335	\$7,468
New School For The Arts	078903000	\$776,171	\$72,059	\$419,673	\$0	\$143,849	\$1,411,752
Total Attending ADM: 253.625	Per ADM Amounts:	\$3,060	\$284	\$1,655	\$0	\$567	\$5,566
New School for the Arts Middle School	078981000	\$113,123	\$25,503	\$73,728	\$0	\$77,064	\$289,418
Total Attending ADM: 72.480	Per ADM Amounts:	\$1,561	\$352	\$1,017	\$0	\$1,063	\$3,993
New World Educational Center	078760000	\$845,804	\$51,859	\$314,536	\$74,633	\$398,407	\$1,685,239
Total Attending ADM: 236.895	Per ADM Amounts:	\$3,570	\$219	\$1,328	\$315	\$1,682	\$7,114

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Noah Webster Basic School	078930000	\$3,247,064	\$93,676	\$854,101	\$336,596	\$2,405,850	\$6,937,287
Total Attending ADM: 1,089.355	Per ADM Amounts:	\$2,981	\$86	\$784	\$309	\$2,209	\$6,368
North Star Charter School, Inc.	078945000	\$218,990	\$30,420	\$314,648	\$16,961	\$0	\$581,019
Total Attending ADM: 100.810	Per ADM Amounts:	\$2,172	\$302	\$3,121	\$168	\$0	\$5,764
Ombudsman Educational Services, Ltd., a subsidiary	078767000	\$1,722,983	\$16,410	\$846,006	\$19,800	\$436,783	\$3,041,982
Total Attending ADM: 543.515	Per ADM Amounts:	\$3,170	\$30	\$1,557	\$36	\$804	\$5,597
OMEGA SCHOOLS d.b.a. Omega Academy, Inc.	078603000	\$1,234,139	\$36,950	\$2,011,438	\$246,627	\$368,779	\$3,897,933
Total Attending ADM: 538.655	Per ADM Amounts:	\$2,291	\$69	\$3,734	\$458	\$685	\$7,236
P.L.C. Charter Schools	078907000	\$2,605,535	\$51,541	\$1,290,443	\$248,573	\$1,477,488	\$5,673,580
Total Attending ADM: 865.750	Per ADM Amounts:	\$3,010	\$60	\$1,491	\$287	\$1,707	\$6,553
Pan-American Elementary Charter	078940000	\$662,251	\$27,238	\$541,976	\$17,541	\$67,680	\$1,316,686
Total Attending ADM: 304.895	Per ADM Amounts:	\$2,172	\$89	\$1,778	\$58	\$222	\$4,318
Paragon Management, Inc.	078912000	\$3,848,554	\$341,170	\$986,487	\$293,766	\$1,156,366	\$6,626,343
Total Attending ADM: 1,298.720	Per ADM Amounts:	\$2,963	\$263	\$760	\$226	\$890	\$5,102
Paramount Education Studies Inc	078905000	\$939,880	\$85,969	\$405,101	\$5,552	\$572,222	\$2,008,724
Total Attending ADM: 331.040	Per ADM Amounts:	\$2,839	\$260	\$1,224	\$17	\$1,729	\$6,068
Partnership with Parents, Inc., dba Desert Heights	078621000	\$933,161	\$91,646	\$511,775	\$100,020	\$1,602,325	\$3,238,927
Total Attending ADM: 396.380	Per ADM Amounts:	\$2,354	\$231	\$1,291	\$252	\$4,042	\$8,171
PAS Charter, Inc., dba Intelli-School	078963000	\$232,444	\$10,155	\$830,314	\$100,156	\$130,757	\$1,303,826
Total Attending ADM: 172.280	Per ADM Amounts:	\$1,349	\$59	\$4,820	\$581	\$759	\$7,568
Pathfinder Charter School Foundation	078792000	\$1,397,060	\$99,941	\$935,788	\$116,331	\$1,127,549	\$3,676,669
Total Attending ADM: 483.575	Per ADM Amounts:	\$2,889	\$207	\$1,935	\$241	\$2,332	\$7,603
Patriot Academy, Inc.	078733000	\$299,780	\$4,638	\$46,266	\$4,025	\$172,528	\$527,237
Total Attending ADM: 93.700	Per ADM Amounts:	\$3,199	\$49	\$494	\$43	\$1,841	\$5,627
Phoenix Advantage Charter School, Inc.	078714000	\$1,949,525	\$208,767	\$1,049,319	\$345,159	\$1,461,258	\$5,014,028
Total Attending ADM: 598.625	Per ADM Amounts:	\$3,257	\$349	\$1,753	\$577	\$2,441	\$8,376
Phoenix Education Management, LLC,	078716000	\$1,572,080	\$386,288	\$1,177,337	\$132,822	\$502,659	\$3,771,186
Total Attending ADM: 564.080	Per ADM Amounts:	\$2,787	\$685	\$2,087	\$235	\$891	\$6,686
Phoenix School of Academic Excellence The	078776000	\$112,837	\$13,503	\$237,360	\$115,521	\$183,660	\$662,881
Total Attending ADM: 110.255	Per ADM Amounts:	\$1,023	\$122	\$2,153	\$1,048	\$1,666	\$6,012

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Pillar Charter School	078504000	\$117,908	\$3,840	\$157,947	\$24,272	\$0	\$303,967
Total Attending ADM: 27.005	Per ADM Amounts:	\$4,366	\$142	\$5,849	\$899	\$0	\$11,256
Pinnacle Education-DS, Inc.	078730000	\$500,703	\$10,663	\$261,193	\$13,669	\$102,562	\$888,790
Total Attending ADM: 101.705	Per ADM Amounts:	\$4,923	\$105	\$2,568	\$134	\$1,008	\$8,739
Pinnacle Education-Mesa, Inc.	078720000	\$493,761	\$5,167	\$128,399	\$17,560	\$205,892	\$850,779
Total Attending ADM: 116.755	Per ADM Amounts:	\$4,229	\$44	\$1,100	\$150	\$1,763	\$7,287
Pinnacle Education-Tempe, Inc.	078726000	\$4,042,897	\$21,361	\$2,130,161	\$348,844	\$272,106	\$6,815,369
Total Attending ADM: 1,119.750	Per ADM Amounts:	\$3,611	\$19	\$1,902	\$312	\$243	\$6,087
Pinnacle Education-WMAA, Inc.	078729000	\$240,817	\$2,953	\$223,604	\$8,703	\$213,112	\$689,189
Total Attending ADM: 78.810	Per ADM Amounts:	\$3,056	\$37	\$2,837	\$110	\$2,704	\$8,745
Pinnacle Education-WMCB, Inc.	078920000	\$273,910	\$4,885	\$198,285	\$11,519	\$150,279	\$638,878
Total Attending ADM: 74.505	Per ADM Amounts:	\$3,676	\$66	\$2,661	\$155	\$2,017	\$8,575
Pointe Educational Services	078925000	\$3,264,366	\$171,523	\$554,506	\$449,700	\$884,045	\$5,324,140
Total Attending ADM: 1,155.575	Per ADM Amounts:	\$2,825	\$148	\$480	\$389	\$765	\$4,607
Precision Academy Systems, Inc	078670000	\$1,293,989	\$72,921	\$652,601	\$230,888	\$118,677	\$2,369,076
Total Attending ADM: 578.058	Per ADM Amounts:	\$2,239	\$126	\$1,129	\$399	\$205	\$4,098
Premier Charter High School	078939000	\$789,678	\$23,355	\$441,958	\$56,736	\$823,673	\$2,135,400
Total Attending ADM: 290.048	Per ADM Amounts:	\$2,723	\$81	\$1,524	\$196	\$2,840	\$7,362
Prescott Valley Charter School	078516000	\$527,350	\$54,142	\$186,001	\$64,691	\$520,236	\$1,352,420
Total Attending ADM: 176.530	Per ADM Amounts:	\$2,987	\$307	\$1,054	\$366	\$2,947	\$7,661
Primavera Technical Learning Center	078926000	\$9,280,820	\$13,643	\$1,958,099	\$1,079,207	\$343,647	\$12,675,416
Total Attending ADM: 2,349.670	Per ADM Amounts:	\$3,950	\$6	\$833	\$459	\$146	\$5,395
Rosefield Charter Elementary School, Inc.	078508000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 560.540	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
RSD Charter School, Inc.	078735000	\$347,233	\$32,142	\$1,240,398	\$135,918	\$434,088	\$2,189,779
Total Attending ADM: 250.570	Per ADM Amounts:	\$1,386	\$128	\$4,950	\$542	\$1,732	\$8,739
Sage Academy, Inc.	078688000	\$182,645	\$14,615	\$48,959	\$2,436	\$75,391	\$324,046
Total Attending ADM: 16.675	Per ADM Amounts:	\$10,953	\$876	\$2,936	\$146	\$4,521	\$19,433
Salt River Pima-Maricopa Community Schools	078656000	\$2,551,732	\$148,651	\$1,291,351	\$484,370	\$89,878	\$4,565,982
Total Attending ADM: 304.612	Per ADM Amounts:	\$8,377	\$488	\$4,239	\$1,590	\$295	\$14,990

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$194,659	\$6,467	\$200,869	\$68,471	\$225,869	\$696,335
Total Attending ADM: 76.355	Per ADM Amounts:	\$2,549	\$85	\$2,631	\$897	\$2,958	\$9,120
Scottsdale Educational Enrichment Public Charter	078999000	\$141,769	\$1,956	\$175,294	\$363	\$163,086	\$482,468
Total Attending ADM: 56.390	Per ADM Amounts:	\$2,514	\$35	\$3,109	\$6	\$2,892	\$8,556
Scottsdale Horizons Charter School	078734000	\$272,718	\$48,708	\$226,965	\$2,800	\$153,103	\$704,294
Total Attending ADM: 89.725	Per ADM Amounts:	\$3,039	\$543	\$2,530	\$31	\$1,706	\$7,849
Self Development Charter School	078796000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 251.765	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Sequoia Choice Schools, LLLP	078705000	\$3,843,940	\$124,672	\$1,424,745	\$0	\$421,410	\$5,814,767
Total Attending ADM: 933.790	Per ADM Amounts:	\$4,116	\$134	\$1,526	\$0	\$451	\$6,227
Sierra Vista Charter School, Inc.	078973000	\$700,118	\$24,433	\$818,055	\$67,783	\$657,312	\$2,267,701
Total Attending ADM: 403.980	Per ADM Amounts:	\$1,733	\$60	\$2,025	\$168	\$1,627	\$5,613
Skyline Schools, Inc.	078914000	\$828,335	\$11,408	\$672,476	\$112,110	\$1,238,613	\$2,862,942
Total Attending ADM: 435.850	Per ADM Amounts:	\$1,901	\$26	\$1,543	\$257	\$2,842	\$6,569
Sonoran Desert School	078786000	\$17,628	\$4,823	\$15,625	\$0	\$0	\$38,076
Total Attending ADM: 84.875	Per ADM Amounts:	\$208	\$57	\$184	\$0	\$0	\$449
South Pointe Public Charter Middle School	078765000	\$153,659	\$17,588	\$108,846	\$3,433	\$121,683	\$405,209
Total Attending ADM: 55.850	Per ADM Amounts:	\$2,751	\$315	\$1,949	\$61	\$2,179	\$7,255
StarShine Academy	078992000	\$665,609	\$41,856	\$107,442	\$318,137	\$89,648	\$1,222,692
Total Attending ADM: 133.970	Per ADM Amounts:	\$4,968	\$312	\$802	\$2,375	\$669	\$9,127
Stepping Stones Academy	078781000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 121.985	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Success School	078924000	\$1,261,433	\$170,212	\$393,300	\$189,085	\$365,581	\$2,379,611
Total Attending ADM: 357.772	Per ADM Amounts:	\$3,526	\$476	\$1,099	\$529	\$1,022	\$6,651
Summit Public Charter High School	078952000	\$1,001,842	\$42,712	\$855,868	\$71,147	\$665,108	\$2,636,677
Total Attending ADM: 358.065	Per ADM Amounts:	\$2,798	\$119	\$2,390	\$199	\$1,858	\$7,364
Superior School	078923000	\$316,828	\$32,983	\$161,144	\$52,794	\$334,906	\$898,655
Total Attending ADM: 92.065	Per ADM Amounts:	\$3,441	\$358	\$1,750	\$573	\$3,638	\$9,761
Tempe Accelerated Public Charter High School	078954000	\$763,229	\$63,299	\$712,915	\$63,964	\$639,229	\$2,242,636
Total Attending ADM: 318.480	Per ADM Amounts:	\$2,396	\$199	\$2,238	\$201	\$2,007	\$7,042

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Tempe Preparatory Academy	078761000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 337.170	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Tertulia: A Learning Community	078747000	\$652,136	\$16,040	\$352,452	\$710,088	\$455,876	\$2,186,592
Total Attending ADM: 236.800	Per ADM Amounts:	\$2,754	\$68	\$1,488	\$2,999	\$1,925	\$9,234
Twenty First Century Charter School, Inc. dba:	078630000	\$179,249	\$11,370	\$169,312	\$37,546	\$318,105	\$715,582
Total Attending ADM: 103.845	Per ADM Amounts:	\$1,726	\$109	\$1,630	\$362	\$3,063	\$6,891
Twenty First Century Charter Schools, Inc.	078944000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 14.570	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Valley Academy, Inc.	078749000	\$1,982,885	\$85,265	\$776,501	\$86,087	\$754,549	\$3,685,287
Total Attending ADM: 677.830	Per ADM Amounts:	\$2,925	\$126	\$1,146	\$127	\$1,113	\$5,437
Valley of the Sun Waldorf Education Association,	078964000	\$602,989	\$20,886	\$207,174	\$0	\$80,818	\$911,867
Total Attending ADM: 163.370	Per ADM Amounts:	\$3,691	\$128	\$1,268	\$0	\$495	\$5,582
Ventana Academic Charter School	078609000	\$391,989	\$13,010	\$150,299	\$30,000	\$180,742	\$766,040
Total Attending ADM: 93.025	Per ADM Amounts:	\$4,214	\$140	\$1,616	\$322	\$1,943	\$8,235
Veritas Preparatory Academy	078984000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 293.930	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Vicki A. Romero High School	078775000	\$1,244,145	\$50,381	\$816,974	\$148,868	\$577,951	\$2,838,319
Total Attending ADM: 358.785	Per ADM Amounts:	\$3,468	\$140	\$2,277	\$415	\$1,611	\$7,911
Victory High School, Inc.	078757000	\$95,542	\$3,246	\$94,234	\$17,389	\$106,660	\$317,071
Total Attending ADM: 24.615	Per ADM Amounts:	\$3,881	\$132	\$3,828	\$706	\$4,333	\$12,881
Villa Montessori Charter School	078715000	\$1,578,740	\$223,360	\$731,037	\$109,010	\$586,256	\$3,228,403
Total Attending ADM: 452.495	Per ADM Amounts:	\$3,489	\$494	\$1,616	\$241	\$1,296	\$7,135
Vista Charter School	078960000	\$67,168	\$3,200	\$100,954	\$0	\$0	\$171,322
Total Attending ADM: 49.065	Per ADM Amounts:	\$1,369	\$65	\$2,058	\$0	\$0	\$3,492
West Gilbert Charter Elementary School, Inc.	078935000	\$1,172,776	\$34,249	\$894,429	\$224,794	\$849,449	\$3,175,697
Total Attending ADM: 407.695	Per ADM Amounts:	\$2,877	\$84	\$2,194	\$551	\$2,084	\$7,789
West Gilbert Charter Middle School, Inc.	078974000	\$288,280	\$34,694	\$213,237	\$28,289	\$116,383	\$680,883
Total Attending ADM: 103.280	Per ADM Amounts:	\$2,791	\$336	\$2,065	\$274	\$1,127	\$6,593
Westwind Children's Services	078773000	\$978,584	\$55,146	\$159,399	\$30,963	\$742,859	\$1,966,951
Total Attending ADM: 257.838	Per ADM Amounts:	\$3,795	\$214	\$618	\$120	\$2,881	\$7,629

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Westwind Middle School Academy	078931000	\$209,375	\$15,150	\$78,323	\$34,672	\$164,990	\$502,510
Total Attending ADM: 75.860	Per ADM Amounts:	\$2,760	\$200	\$1,032	\$457	\$2,175	\$6,624
Youngtown Public Charter School	078933000	\$507,994	\$59,621	\$39,099	\$48,258	\$31,495	\$686,467
Total Attending ADM: 186.580	Per ADM Amounts:	\$2,723	\$320	\$210	\$259	\$169	\$3,679
Maricopa Totals		\$174,300,807	\$10,590,929	\$84,563,724	\$15,560,289	\$87,961,296	\$372,977,045
Total Attending ADM: 60,034.871	Per ADM Amounts:	\$2,903	\$176	\$1,409	\$259	\$1,465	\$6,213

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Academy of Building Industries, Inc.	088704000	\$361,039	\$24,867	\$134,188	\$69,227	\$205,352	\$794,673
Total Attending ADM: 110.110	Per ADM Amounts:	\$3,279	\$226	\$1,219	\$629	\$1,865	\$7,217
E.A.G.L.E. Academy, Inc.	088756000	\$530,902	\$12,582	\$147,184	\$29,058	\$290,871	\$1,010,597
Total Attending ADM: 170.590	Per ADM Amounts:	\$3,112	\$74	\$863	\$170	\$1,705	\$5,924
Kingman Academy Of Learning	088620000	\$3,065,955	\$234,806	\$2,455,308	\$66,307	\$3,247,546	\$9,069,922
Total Attending ADM: 1,392.995	Per ADM Amounts:	\$2,201	\$169	\$1,763	\$48	\$2,331	\$6,511
Lake Havasu Charter School, Inc.	088750000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 89.660	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Masada Charter School, Inc.	088759000	\$897,939	\$46,241	\$375,164	\$3,287	\$381,002	\$1,703,633
Total Attending ADM: 376.030	Per ADM Amounts:	\$2,388	\$123	\$998	\$9	\$1,013	\$4,531
Mohave Accelerated Elementary School, Inc.	088703000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 145.755	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Mohave Accelerated Learning Center	088758000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 356.390	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Telesis Center for Learning, Inc.	088702000	\$1,321,206	\$62,903	\$346,550	\$85,880	\$314,250	\$2,130,789
Total Attending ADM: 326.895	Per ADM Amounts:	\$4,042	\$192	\$1,060	\$263	\$961	\$6,518
Young Scholars Academy Charter School Corp.	088755000	\$876,996	\$25,430	\$223,007	\$208,155	\$220,920	\$1,554,508
Total Attending ADM: 381.890	Per ADM Amounts:	\$2,296	\$67	\$584	\$545	\$578	\$4,071
Mohave Totals		\$7,054,037	\$406,829	\$3,681,401	\$461,914	\$4,659,941	\$16,264,122
Total Attending ADM: 3,350.315	Per ADM Amounts:	\$2,105	\$121	\$1,099	\$138	\$1,391	\$4,855

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Developing Innovations in Navajo Education, Inc.	098651000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 17.970	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Founding Fathers Academies, Inc	098750000	\$434,035	\$91,487	\$136,984	\$56,958	\$91,348	\$810,812
Total Attending ADM: 107.955	Per ADM Amounts:	\$4,021	\$847	\$1,269	\$528	\$846	\$7,511
Little Singer Community School Board Inc.	098748000	\$76,507	\$3,557	\$43,431	\$21,335	\$40,289	\$185,119
Total Attending ADM: 16.940	Per ADM Amounts:	\$4,516	\$210	\$2,564	\$1,259	\$2,378	\$10,928
Northern Arizona Academy for Career Development,	098745000	\$275,825	\$15,984	\$310,553	\$140,606	\$277,171	\$1,020,139
Total Attending ADM: 115.925	Per ADM Amounts:	\$2,379	\$138	\$2,679	\$1,213	\$2,391	\$8,800
Shonto Governing Board of Education, Inc.	098747000	\$3,537,007	\$282,990	\$1,244,649	\$216,874	\$4,224,687	\$9,506,207
Total Attending ADM: 417.200	Per ADM Amounts:	\$8,478	\$678	\$2,983	\$520	\$10,126	\$22,786
Shonto Governing Board of Education, Inc.	098746000	\$1,038,525	\$71,445	\$252,113	\$146,999	\$371,960	\$1,881,042
Total Attending ADM: 142.135	Per ADM Amounts:	\$7,307	\$503	\$1,774	\$1,034	\$2,617	\$13,234
Navajo Totals		\$5,361,899	\$465,463	\$1,987,730	\$582,772	\$5,005,455	\$13,403,319
Total Attending ADM: 818.125	Per ADM Amounts:	\$6,554	\$569	\$2,430	\$712	\$6,118	\$16,383

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
A Child's View School, Inc.	108731000	\$162,516	\$8,050	\$77,738	\$0	\$53,091	\$301,395
Total Attending ADM: 52.970	Per ADM Amounts:	\$3,068	\$152	\$1,468	\$0	\$1,002	\$5,690
Academy of Math and Science, Inc.	108713000	\$810,652	\$54,219	\$288,804	\$193,693	\$580,999	\$1,928,367
Total Attending ADM: 259.200	Per ADM Amounts:	\$3,128	\$209	\$1,114	\$747	\$2,242	\$7,440
Academy of Tucson, Inc.	108665000	\$1,686,003	\$101,397	\$715,752	\$234,985	\$584,242	\$3,322,379
Total Attending ADM: 588.260	Per ADM Amounts:	\$2,866	\$172	\$1,217	\$399	\$993	\$5,648
Accelerated Elementary and Secondary Schools	108767000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 188.605	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Allsport Enterprises, Inc.	108716000	\$231,046	\$21,918	\$36,305	\$55,925	\$233,416	\$578,610
Total Attending ADM: 13.040	Per ADM Amounts:	\$17,718	\$1,681	\$2,784	\$4,289	\$17,900	\$44,372
American Charter Schools Foundation d.b.a. Alta	108794000	\$1,137,337	\$42,376	\$1,111,016	\$10,117	\$1,309,729	\$3,610,575
Total Attending ADM: 464.655	Per ADM Amounts:	\$2,448	\$91	\$2,391	\$22	\$2,819	\$7,770
Aprender Tucson	108785000	\$864,651	\$49,984	\$247,425	\$154,677	\$168,910	\$1,485,647
Total Attending ADM: 261.195	Per ADM Amounts:	\$3,310	\$191	\$947	\$592	\$647	\$5,688
Arizona Academy of Leadership, Inc.	108733000	\$290,329	\$39,208	\$197,830	\$20,866	\$0	\$548,233
Total Attending ADM: 74.985	Per ADM Amounts:	\$3,872	\$523	\$2,638	\$278	\$0	\$7,311
Arizona Community Development Corporation	108709000	\$3,224,459	\$148,943	\$1,006,666	\$458,900	\$2,842,074	\$7,681,042
Total Attending ADM: 1,190.295	Per ADM Amounts:	\$2,709	\$125	\$846	\$386	\$2,388	\$6,453
BASIS School, Inc.	108725000	\$1,632,639	\$55,860	\$1,000,715	\$18,805	\$190,896	\$2,898,915
Total Attending ADM: 523.405	Per ADM Amounts:	\$3,119	\$107	\$1,912	\$36	\$365	\$5,539
Beginning Academy, Inc.	108728000	\$156,102	\$2,768	\$11,326	\$1,267	\$187,955	\$359,418
Total Attending ADM: 41.225	Per ADM Amounts:	\$3,787	\$67	\$275	\$31	\$4,559	\$8,718
Calli Ollin Academy	108727000	\$1,133,687	\$11,832	\$88,394	\$131,545	\$24,141	\$1,389,599
Total Attending ADM: 121.692	Per ADM Amounts:	\$9,316	\$97	\$726	\$1,081	\$198	\$11,419
Calli Ollin Academy dba Toltecalli Academy	108793000	\$1,005,123	\$4,339	\$86,381	\$132,816	\$0	\$1,228,659
Total Attending ADM: 133.025	Per ADM Amounts:	\$7,556	\$33	\$649	\$998	\$0	\$9,236
Canyon Rose Academy, Inc.	108715000	\$1,312,550	\$191,213	\$183,058	\$458,324	\$311,125	\$2,456,270
Total Attending ADM: 384.820	Per ADM Amounts:	\$3,411	\$497	\$476	\$1,191	\$808	\$6,383
Carden of Tucson, Inc.	108777000	\$476,297	\$28,494	\$26,022	\$69,638	\$221,856	\$822,307
Total Attending ADM: 121.615	Per ADM Amounts:	\$3,916	\$234	\$214	\$573	\$1,824	\$6,762

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Cesar Chavez Learning Community, Inc.	108712000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 153.090	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Childrens Success Academy	108776000	\$270,749	\$6,352	\$94,667	\$16,578	\$108,769	\$497,115
Total Attending ADM: 77.600	Per ADM Amounts:	\$3,489	\$82	\$1,220	\$214	\$1,402	\$6,406
Civano Charter School	100220705	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 77.460	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Compass High School, Inc.	108788000	\$492,866	\$37,490	\$507,189	\$279,374	\$601,049	\$1,917,968
Total Attending ADM: 164.650	Per ADM Amounts:	\$2,993	\$228	\$3,080	\$1,697	\$3,650	\$11,649
Daisy Education Corporation	108666000	\$1,622,786	\$60,062	\$1,318,052	\$34,406	\$886,361	\$3,921,667
Total Attending ADM: 791.805	Per ADM Amounts:	\$2,049	\$76	\$1,665	\$43	\$1,119	\$4,953
Desert Rose Academy, Inc.	108787000	\$923,048	\$35,284	\$82,510	\$165,442	\$279,862	\$1,486,146
Total Attending ADM: 223.490	Per ADM Amounts:	\$4,130	\$158	\$369	\$740	\$1,252	\$6,650
Desert Sky Community School, Inc.	108732000	\$248,970	\$241	\$53,571	\$145,105	\$99,743	\$547,630
Total Attending ADM: 51.925	Per ADM Amounts:	\$4,795	\$5	\$1,032	\$2,795	\$1,921	\$10,547
Desert Springs Academy	108771000	\$358,943	\$53,397	\$57,200	\$67,238	\$219,615	\$756,393
Total Attending ADM: 135.145	Per ADM Amounts:	\$2,656	\$395	\$423	\$498	\$1,625	\$5,597
Eastpointe High School, Inc.	108781000	\$423,030	\$7,131	\$174,777	\$95,619	\$597,307	\$1,297,864
Total Attending ADM: 202.490	Per ADM Amounts:	\$2,089	\$35	\$863	\$472	\$2,950	\$6,410
EDGE School Inc. The	108653000	\$531,131	\$42,939	\$350,061	\$181,270	\$170,142	\$1,275,543
Total Attending ADM: 223.425	Per ADM Amounts:	\$2,377	\$192	\$1,567	\$811	\$762	\$5,709
Educational Impact, Inc.	108717000	\$364,817	\$13,034	\$166,336	\$35,132	\$156,864	\$736,183
Total Attending ADM: 100.645	Per ADM Amounts:	\$3,625	\$130	\$1,653	\$349	\$1,559	\$7,315
El Centro for the Study of Primary and Secondary	108792000	\$423,734	\$0	\$160,018	\$114,850	\$252,045	\$950,647
Total Attending ADM: 119.595	Per ADM Amounts:	\$3,543	\$0	\$1,338	\$960	\$2,107	\$7,949
El Pueblo Integral - Teaching & Learning	108797000	\$187,424	\$21,298	\$243,132	\$15,992	\$52,037	\$519,883
Total Attending ADM: 68.580	Per ADM Amounts:	\$2,733	\$311	\$3,545	\$233	\$759	\$7,581
Global Education Foundation	108721000	\$359,193	\$13,632	\$121,683	\$0	\$327,525	\$822,033
Total Attending ADM: 86.600	Per ADM Amounts:	\$4,148	\$157	\$1,405	\$0	\$3,782	\$9,492
Great Expectations Academy	108770000	\$586,852	\$20,941	\$189,653	\$66,055	\$189,781	\$1,053,282
Total Attending ADM: 171.005	Per ADM Amounts:	\$3,432	\$122	\$1,109	\$386	\$1,110	\$6,159

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Griffin Foundation, Inc. The	108789000	\$903,442	\$44,860	\$446,241	\$97,426	\$466,413	\$1,958,382
Total Attending ADM: 231.310	Per ADM Amounts:	\$3,906	\$194	\$1,929	\$421	\$2,016	\$8,466
Ha:san Educational Services	108726000	\$523,183	\$27,688	\$409,748	\$307,303	\$209,050	\$1,476,972
Total Attending ADM: 149.458	Per ADM Amounts:	\$3,501	\$185	\$2,742	\$2,056	\$1,399	\$9,882
Ha:san Educational Services	108730000	\$175,870	\$44,845	\$217,412	\$89,704	\$68,616	\$596,447
Total Attending ADM: 58.130	Per ADM Amounts:	\$3,025	\$771	\$3,740	\$1,543	\$1,180	\$10,261
Hermosa Montessori Charter School	108701000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 218.005	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Highland Free School	108775000	\$165,454	\$7,937	\$64,060	\$26,728	\$89,398	\$353,577
Total Attending ADM: 56.240	Per ADM Amounts:	\$2,942	\$141	\$1,139	\$475	\$1,590	\$6,287
Ideabanc, Inc.	108722000	\$971,107	\$198,330	\$489,959	\$0	\$3,308,164	\$4,967,560
Total Attending ADM: 673.795	Per ADM Amounts:	\$1,441	\$294	\$727	\$0	\$4,910	\$7,373
Khalsa Family Services	108784000	\$880,680	\$21,262	\$222,259	\$94,619	\$514,301	\$1,733,121
Total Attending ADM: 241.885	Per ADM Amounts:	\$3,641	\$88	\$919	\$391	\$2,126	\$7,165
Lifelong Learning Research Institute, Inc dba	108708000	\$251,623	\$27,475	\$228,404	\$15,036	\$438,722	\$961,260
Total Attending ADM: 147.955	Per ADM Amounts:	\$1,701	\$186	\$1,544	\$102	\$2,965	\$6,497
Luz Academy of Tucson, Inc	108702000	\$536,843	\$24,398	\$174,380	\$235,924	\$740,866	\$1,712,411
Total Attending ADM: 188.010	Per ADM Amounts:	\$2,855	\$130	\$928	\$1,255	\$3,941	\$9,108
Montessori Schoolhouse of Tucson, Inc.	108703000	\$180,823	\$19,632	\$151,881	\$578	\$124,241	\$477,155
Total Attending ADM: 72.270	Per ADM Amounts:	\$2,502	\$272	\$2,102	\$8	\$1,719	\$6,602
Mountain Rose Academy, Inc.	108769000	\$1,120,387	\$140,815	\$72,811	\$363,090	\$445,427	\$2,142,530
Total Attending ADM: 330.875	Per ADM Amounts:	\$3,386	\$426	\$220	\$1,097	\$1,346	\$6,475
MultiDimensional Literacy Corp.	108774000	\$469,881	\$27,555	\$232,735	\$13,776	\$312,239	\$1,056,186
Total Attending ADM: 135.875	Per ADM Amounts:	\$3,458	\$203	\$1,713	\$101	\$2,298	\$7,773
New West School	108724000	\$381,796	\$42,672	\$68,186	\$5,630	\$37,725	\$536,009
Total Attending ADM: 87.680	Per ADM Amounts:	\$4,354	\$487	\$778	\$64	\$430	\$6,113
Nosotros, Inc	108707000	\$708,572	\$32,079	\$313,838	\$60,215	\$240,829	\$1,355,533
Total Attending ADM: 168.895	Per ADM Amounts:	\$4,195	\$190	\$1,858	\$357	\$1,426	\$8,026
Old Pueblo Children's Academy	108790000	\$251,212	\$23,843	\$147,099	\$39,472	\$70,411	\$532,037
Total Attending ADM: 76.675	Per ADM Amounts:	\$3,276	\$311	\$1,918	\$515	\$918	\$6,939

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Pima County Board of Supervisors	108601000	\$374,462	\$22,600	\$225,685	\$238,557	\$57,374	\$918,678
Total Attending ADM: 123.140	Per ADM Amounts:	\$3,041	\$184	\$1,833	\$1,937	\$466	\$7,460
Pima Prevention Partnership dba Pima Partnership	108711000	\$430,704	\$42,240	\$360,800	\$237,488	\$379,583	\$1,450,815
Total Attending ADM: 135.495	Per ADM Amounts:	\$3,179	\$312	\$2,663	\$1,753	\$2,801	\$10,708
PPEP & Affiliates	108744000	\$3,198,732	\$149,383	\$1,495,857	\$0	\$872,573	\$5,716,545
Total Attending ADM: 1,059.060	Per ADM Amounts:	\$3,020	\$141	\$1,412	\$0	\$824	\$5,398
PPEP & Affiliates, Inc. dba Arizona Virtual Academy	108796000	\$10,209,594	\$3,110,378	\$1,702,362	\$1,772,657	\$0	\$16,794,991
Total Attending ADM: 3,377.030	Per ADM Amounts:	\$3,023	\$921	\$504	\$525	\$0	\$4,973
Presidio School	108778000	\$1,233,061	\$84,917	\$390,309	\$295,707	\$220,869	\$2,224,863
Total Attending ADM: 285.255	Per ADM Amounts:	\$4,323	\$298	\$1,368	\$1,037	\$774	\$7,800
Satori, Inc.	108719000	\$433,946	\$17,709	\$373,297	\$79,967	\$19,071	\$923,990
Total Attending ADM: 134.980	Per ADM Amounts:	\$3,215	\$131	\$2,766	\$592	\$141	\$6,845
Sierra Oaks School, Inc	108710000	\$228,825	\$2,483	\$81,785	\$499	\$51,127	\$364,719
Total Attending ADM: 60.900	Per ADM Amounts:	\$3,757	\$41	\$1,343	\$8	\$840	\$5,989
Southern Arizona Community Academy, Inc.	108772000	\$703,128	\$63,504	\$374,716	\$0	\$113,181	\$1,254,529
Total Attending ADM: 203.640	Per ADM Amounts:	\$3,453	\$312	\$1,840	\$0	\$556	\$6,161
Southgate Academy, Inc.	108779000	\$1,319,311	\$12,139	\$951,463	\$165,085	\$340,940	\$2,788,938
Total Attending ADM: 630.315	Per ADM Amounts:	\$2,093	\$19	\$1,510	\$262	\$541	\$4,425
TAG Elementary, Inc.	108780000	\$635,030	\$7,268	\$525,093	\$4,259	\$455,991	\$1,627,641
Total Attending ADM: 189.695	Per ADM Amounts:	\$3,348	\$38	\$2,768	\$22	\$2,404	\$8,580
TLC Charter Schools, Inc,	108786000	\$255,577	\$17,839	\$109,614	\$52,982	\$196,122	\$632,134
Total Attending ADM: 78.615	Per ADM Amounts:	\$3,251	\$227	\$1,394	\$674	\$2,495	\$8,041
Tucson Accelerated Public Charter High School	108706000	\$640,435	\$25,403	\$630,786	\$24,337	\$578,757	\$1,899,718
Total Attending ADM: 257.760	Per ADM Amounts:	\$2,485	\$99	\$2,447	\$94	\$2,245	\$7,370
Tucson Country Day School, Inc.	108773000	\$1,914,511	\$68,579	\$320,940	\$70,601	\$1,095,275	\$3,469,906
Total Attending ADM: 571.680	Per ADM Amounts:	\$3,349	\$120	\$561	\$123	\$1,916	\$6,070
Tucson International Academy, Inc.	108714000	\$624,387	\$20,466	\$134,479	\$98,476	\$537,958	\$1,415,766
Total Attending ADM: 178.210	Per ADM Amounts:	\$3,504	\$115	\$755	\$553	\$3,019	\$7,944
Tucson Preparatory School	108768000	\$425,851	\$9,817	\$147,845	\$121,857	\$136,198	\$841,568
Total Attending ADM: 129.770	Per ADM Amounts:	\$3,282	\$76	\$1,139	\$939	\$1,050	\$6,485

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Tucson Small School Project	108720000	\$550,538	\$20,091	\$210,376	\$109,818	\$285,441	\$1,176,264
Total Attending ADM: 162.400	Per ADM Amounts:	\$3,390	\$124	\$1,295	\$676	\$1,758	\$7,243
Tucson Urban League, Inc.	108766000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 103.175	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Tucson Youth Development/ACE Charter High	108660000	\$557,209	\$83,520	\$201,452	\$68,829	\$193,845	\$1,104,855
Total Attending ADM: 122.760	Per ADM Amounts:	\$4,539	\$680	\$1,641	\$561	\$1,579	\$9,000
Vail High School	100220700	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 140.275	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Vision Charter School, Inc.	108705000	\$132,468	\$9,981	\$90,880	\$44,680	\$109,815	\$387,824
Total Attending ADM: 41.320	Per ADM Amounts:	\$3,206	\$242	\$2,199	\$1,081	\$2,658	\$9,386
Wildcat Secondary School	108729000	\$555,768	\$17,310	\$188,224	\$78,674	\$530,035	\$1,370,011
Total Attending ADM: 179.730	Per ADM Amounts:	\$3,092	\$96	\$1,047	\$438	\$2,949	\$7,623
Pima Totals		\$52,861,344	\$5,541,420	\$20,351,257	\$7,972,593	\$23,890,091	\$110,616,705
Total Attending ADM: 18,068.755	Per ADM Amounts:	\$2,926	\$307	\$1,126	\$441	\$1,322	\$6,122

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$325,069	\$27,898	\$74,575	\$75,087	\$52,565	\$555,194
Total Attending ADM: 86.660	Per ADM Amounts:	\$3,751	\$322	\$861	\$866	\$607	\$6,407
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$301,728	\$17,809	\$197,969	\$79,420	\$132,317	\$729,243
Total Attending ADM: 47.660	Per ADM Amounts:	\$6,331	\$374	\$4,154	\$1,666	\$2,776	\$15,301
American Charter Schools Foundation d.b.a.	118703000	\$457,600	\$39,687	\$455,274	\$5,204	\$339,092	\$1,296,857
Total Attending ADM: 167.480	Per ADM Amounts:	\$2,732	\$237	\$2,718	\$31	\$2,025	\$7,743
Casa Blanca Middle School	118701000	\$705,857	\$4,736	\$237,651	\$9,834	\$1,003,446	\$1,961,524
Total Attending ADM: 180.460	Per ADM Amounts:	\$3,911	\$26	\$1,317	\$54	\$5,560	\$10,870
Casa Verde High School	110502700	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 264.390	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Charter for Excellence	078518000	\$1,144,838	\$264,847	\$256,545	\$39,708	\$663,203	\$2,369,141
Total Attending ADM: 388.105	Per ADM Amounts:	\$2,950	\$682	\$661	\$102	\$1,709	\$6,104
Eduprize Schools, LLC	078687000	\$2,805,808	\$400,119	\$220,659	\$428,433	\$985,969	\$4,840,988
Total Attending ADM: 954.040	Per ADM Amounts:	\$2,941	\$419	\$231	\$449	\$1,033	\$5,074
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	\$231,387	\$4,345	\$583,611	\$0	\$263,359	\$1,082,702
Total Attending ADM: 95.590	Per ADM Amounts:	\$2,421	\$45	\$6,105	\$0	\$2,755	\$11,327
Pinnacle Education-Casa Grande, Inc.	118704000	\$358,394	\$9,513	\$280,941	\$14,591	\$143,392	\$806,831
Total Attending ADM: 125.288	Per ADM Amounts:	\$2,861	\$76	\$2,242	\$116	\$1,144	\$6,440
Vechij Himdag Alternative School, Inc.	118707000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 58.030	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Pinal Totals		\$6,330,681	\$768,954	\$2,307,225	\$652,277	\$3,583,343	\$13,642,480
Total Attending ADM: 2,367.703	Per ADM Amounts:	\$2,674	\$325	\$974	\$275	\$1,513	\$5,762

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Mexicayotl Academy, Inc.	128703000	\$0	\$8,803	\$17,494	\$4,825	\$15,156	\$46,278
Total Attending ADM: 115.520	Per ADM Amounts:	\$0	\$76	\$151	\$42	\$131	\$401
Patagonia Montessori Elementary School	128725000	\$145,985	\$7,066	\$5,160	\$5,789	\$36,141	\$200,141
Total Attending ADM: 14.190	Per ADM Amounts:	\$10,288	\$498	\$364	\$408	\$2,547	\$14,104
Pinnacle Education-Kino, Inc.	128701000	\$229,264	\$15,045	\$368,876	\$9,932	\$96,831	\$719,948
Total Attending ADM: 114.570	Per ADM Amounts:	\$2,001	\$131	\$3,220	\$87	\$845	\$6,284
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$266,238	\$5,963	\$12,078	\$70,364	\$158,479	\$513,122
Total Attending ADM: 57.395	Per ADM Amounts:	\$4,639	\$104	\$210	\$1,226	\$2,761	\$8,940
Santa Cruz Totals		\$641,487	\$36,877	\$403,608	\$90,910	\$306,607	\$1,479,489
Total Attending ADM: 301.675	Per ADM Amounts:	\$2,126	\$122	\$1,338	\$301	\$1,016	\$4,904

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Accelerated Learning Charter School, Inc.	138763000	\$257,525	\$21,488	\$80,384	\$371	\$212,946	\$572,714
Total Attending ADM: 65.805	Per ADM Amounts:	\$3,913	\$327	\$1,222	\$6	\$3,236	\$8,703
Acorn Montessori Charter School	138760000	\$1,086,852	\$44,396	\$493,158	\$90,582	\$263,590	\$1,978,578
Total Attending ADM: 288.120	Per ADM Amounts:	\$3,772	\$154	\$1,712	\$314	\$915	\$6,867
American Heritage Academy	138754000	\$1,230,773	\$131,861	\$183,453	\$18,284	\$0	\$1,564,371
Total Attending ADM: 418.995	Per ADM Amounts:	\$2,937	\$315	\$438	\$44	\$0	\$3,734
Arizona UpGrade Academy, Inc.	138713000	\$55,347	\$2,938	\$30,257	\$3,201	\$45,530	\$137,273
Total Attending ADM: 21.870	Per ADM Amounts:	\$2,531	\$134	\$1,383	\$146	\$2,082	\$6,277
Center for Creative Education, Inc	138761000	\$213,754	\$5,515	\$13,899	\$83,987	\$164,078	\$481,233
Total Attending ADM: 51.715	Per ADM Amounts:	\$4,133	\$107	\$269	\$1,624	\$3,173	\$9,305
Chester Newton Charter and Montessori School	138753000	\$184,477	\$2,018	\$152,383	\$709	\$201,700	\$541,287
Total Attending ADM: 91.095	Per ADM Amounts:	\$2,025	\$22	\$1,673	\$8	\$2,214	\$5,942
Desert Star Community School, Inc.	138714000	\$184,645	\$361	\$128,314	\$2,348	\$104,527	\$420,195
Total Attending ADM: 60.905	Per ADM Amounts:	\$3,032	\$6	\$2,107	\$39	\$1,716	\$6,899
Edkey, Inc. - Sequoia Ranch School	138705000	\$530,742	\$16,227	\$328,189	\$0	\$286,454	\$1,161,612
Total Attending ADM: 152.870	Per ADM Amounts:	\$3,472	\$106	\$2,147	\$0	\$1,874	\$7,599
Franklin Phonetic Primary School, Inc.	138751000	\$1,280,985	\$119,784	\$183,563	\$0	\$333,939	\$1,918,271
Total Attending ADM: 383.365	Per ADM Amounts:	\$3,341	\$312	\$479	\$0	\$871	\$5,004
Kestrel Schools, Inc.	138759000	\$289,220	\$19,244	\$17,079	\$181,123	\$171,181	\$677,847
Total Attending ADM: 90.950	Per ADM Amounts:	\$3,180	\$212	\$188	\$1,991	\$1,882	\$7,453
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$768,634	\$39,456	\$109,547	\$554	\$59,746	\$977,937
Total Attending ADM: 196.275	Per ADM Amounts:	\$3,916	\$201	\$558	\$3	\$304	\$4,982
Mingus Mountain Estate Residential Center, Inc.	138711000	\$482,585	\$81,154	\$110,946	\$0	\$100,590	\$775,275
Total Attending ADM: 65.240	Per ADM Amounts:	\$7,397	\$1,244	\$1,701	\$0	\$1,542	\$11,883
Mingus Springs Charter School	138712000	\$547,209	\$29,205	\$196,799	\$28,168	\$137,438	\$938,819
Total Attending ADM: 168.650	Per ADM Amounts:	\$3,245	\$173	\$1,167	\$167	\$815	\$5,567
Mountain Oak Charter School, Inc.	138768000	\$653,074	\$28,964	\$189,940	\$22,483	\$161,253	\$1,055,714
Total Attending ADM: 140.470	Per ADM Amounts:	\$4,649	\$206	\$1,352	\$160	\$1,148	\$7,516
New Visions Academy, Inc.	138654000	\$326,999	\$58,718	\$208,182	\$15,937	\$195,152	\$804,988
Total Attending ADM: 121.120	Per ADM Amounts:	\$2,700	\$485	\$1,719	\$132	\$1,611	\$6,646

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
PACE Preparatory Academy, Inc.	138758000	\$189,047	\$29,402	\$67,214	\$1,941	\$240,183	\$527,787
Total Attending ADM: 95.425	Per ADM Amounts:	\$1,981	\$308	\$704	\$20	\$2,517	\$5,531
Painted Pony Ranch Charter School	138756000	\$423,574	\$17,641	\$186,418	\$7,504	\$68,261	\$703,398
Total Attending ADM: 104.130	Per ADM Amounts:	\$4,068	\$169	\$1,790	\$72	\$656	\$6,755
Park View School, Inc.	138755000	\$438,375	\$16,730	\$142,269	\$35,030	\$249,193	\$881,597
Total Attending ADM: 148.910	Per ADM Amounts:	\$2,944	\$112	\$955	\$235	\$1,673	\$5,920
Pathways KM Charter Schools, Inc	138702000	\$145,038	\$6,052	\$92,783	\$1,300	\$79,182	\$324,355
Total Attending ADM: 50.960	Per ADM Amounts:	\$2,846	\$119	\$1,821	\$26	\$1,554	\$6,365
Sedona Charter School, Inc.	138708000	\$610,144	\$31,508	\$14,423	\$27,327	\$447,673	\$1,131,075
Total Attending ADM: 155.020	Per ADM Amounts:	\$3,936	\$203	\$93	\$176	\$2,888	\$7,296
Skyview School, Inc.	138752000	\$457,736	\$21,274	\$158,535	\$38,247	\$78,261	\$754,053
Total Attending ADM: 119.440	Per ADM Amounts:	\$3,832	\$178	\$1,327	\$320	\$655	\$6,313
Sunnyside Charter and Montessori School	138767000	\$75,461	\$340	\$42,361	\$341	\$75,638	\$194,141
Total Attending ADM: 34.960	Per ADM Amounts:	\$2,158	\$10	\$1,212	\$10	\$2,164	\$5,553
YCFA Achieve Academy dba YCFA Achieve	138703000	\$486,560	\$59,777	\$297,484	\$162,232	\$828,566	\$1,834,619
Total Attending ADM: 222.830	Per ADM Amounts:	\$2,184	\$268	\$1,335	\$728	\$3,718	\$8,233
Yavapai Totals		\$10,918,756	\$784,053	\$3,427,580	\$721,669	\$4,505,081	\$20,357,139
Total Attending ADM: 3,249.120	Per ADM Amounts:	\$3,361	\$241	\$1,055	\$222	\$1,387	\$6,265

Current Expenditures for Charters		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Az-Tec High School	148757000	\$367,703	\$10,609	\$143,541	\$52,209	\$77,883	\$651,945
Total Attending ADM: 85.018	Per ADM Amounts:	\$4,325	\$125	\$1,688	\$614	\$916	\$7,668
Carpe Diem Collegiate High School	148761000	\$538,089	\$106,391	\$284,295	\$200,494	\$751,615	\$1,880,884
Total Attending ADM: 227.320	Per ADM Amounts:	\$2,367	\$468	\$1,251	\$882	\$3,306	\$8,274
Harvest Power Community Development Group, Inc.	148760000	\$1,596,225	\$101,802	\$617,628	\$230,908	\$1,946,706	\$4,493,269
Total Attending ADM: 720.095	Per ADM Amounts:	\$2,217	\$141	\$858	\$321	\$2,703	\$6,240
Juniper Tree Academy	148759000	\$1,441,461	\$69,417	\$214,008	\$385,353	\$752,958	\$2,863,197
Total Attending ADM: 410.550	Per ADM Amounts:	\$3,511	\$169	\$521	\$939	\$1,834	\$6,974
Yuma Private Industry Council, Inc.	148758000	\$390,781	\$12,131	\$157,815	\$90,550	\$157,963	\$809,240
Total Attending ADM: 112.145	Per ADM Amounts:	\$3,485	\$108	\$1,407	\$807	\$1,409	\$7,216
Yuma Totals		\$4,334,259	\$300,350	\$1,417,287	\$959,514	\$3,687,125	\$10,698,535
Total Attending ADM: 1,555.128	Per ADM Amounts:	\$2,787	\$193	\$911	\$617	\$2,371	\$6,880

Current Expenditures for Charters

Classroom Instruction Classroom Supplies Administration Student Support Services Other Support Services Total Current Expenditures

State Totals		\$275,637,479	\$19,758,968	\$123,176,881	\$28,035,824	\$139,476,457	\$586,085,609
Total Attending ADM: 93,668.034	Per ADM Amounts:	\$2,943	\$211	\$1,315	\$299	\$1,489	\$6,257

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Apache County							
Alpine Elementary District	010307000	\$789,673	\$67,674	\$250	\$27,841	\$3,918	\$889,356
Total Attending ADM: 46.615	Per ADM Amounts:	\$16,940	\$1,452	\$5	\$597	\$84	\$19,079
Chinle Unified District	010224000	\$41,706,942	\$10,434,880	\$54,067	\$7,355,894	\$4,488,451	\$64,040,234
Total Attending ADM: 3,483.835	Per ADM Amounts:	\$11,972	\$2,995	\$16	\$2,111	\$1,288	\$18,382
Concho Elementary District	010306000	\$2,641,854	\$134,439	\$31,453	\$258,245	\$111,175	\$3,177,166
Total Attending ADM: 189.820	Per ADM Amounts:	\$13,918	\$708	\$166	\$1,360	\$586	\$16,738
Ganado Unified School District	010220000	\$18,604,606	\$4,619,801	\$1,971,962	\$2,807,024	\$1,257,199	\$29,260,592
Total Attending ADM: 1,750.930	Per ADM Amounts:	\$10,626	\$2,638	\$1,126	\$1,603	\$718	\$16,711
Mcnary Elementary District	010323000	\$1,691,250	\$73,447	\$5,341	\$240,673	\$100,951	\$2,111,662
Total Attending ADM: 152.410	Per ADM Amounts:	\$11,097	\$482	\$35	\$1,579	\$662	\$13,855
Red Mesa Unified District	010227000	\$9,403,902	\$1,575,433	\$1,543,819	\$2,164,546	\$814,547	\$15,502,247
Total Attending ADM: 944.215	Per ADM Amounts:	\$9,959	\$1,669	\$1,635	\$2,292	\$863	\$16,418
Round Valley Unified District	010210000	\$10,374,304	\$464,176	\$565,215	\$1,421,149	\$1,204,552	\$14,029,396
Total Attending ADM: 1,399.788	Per ADM Amounts:	\$7,411	\$332	\$404	\$1,015	\$861	\$10,023
Sanders Unified District	010218000	\$10,351,385	\$2,685,824	\$612,164	\$1,532,621	\$710,963	\$15,892,957
Total Attending ADM: 1,025.300	Per ADM Amounts:	\$10,096	\$2,620	\$597	\$1,495	\$693	\$15,501
St Johns Unified District	010201000	\$7,687,890	\$369,959	\$149,131	\$899,555	\$766,350	\$9,872,885
Total Attending ADM: 954.678	Per ADM Amounts:	\$8,053	\$388	\$156	\$942	\$803	\$10,342
Vernon Elementary District	010309000	\$1,431,010	\$89,282	\$18,642	\$168,993	\$46,214	\$1,754,141
Total Attending ADM: 78.250	Per ADM Amounts:	\$18,288	\$1,141	\$238	\$2,160	\$591	\$22,417
Window Rock Unified District	010208000	\$20,644,650	\$2,866,964	\$225,606	\$2,829,889	\$2,136,255	\$28,703,364
Total Attending ADM: 2,485.712	Per ADM Amounts:	\$8,305	\$1,153	\$91	\$1,138	\$859	\$11,547
Apache Totals		\$125,327,466	\$23,381,879	\$5,177,650	\$19,706,430	\$11,640,575	\$185,234,000
Total Attending ADM: 12,511.553	Per ADM Amounts:	\$10,017	\$1,869	\$414	\$1,575	\$930	\$14,805

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Apache Elementary District	020342000	\$157,588	\$1,573	\$17,759	\$17,553	\$1,019	\$195,492
Total Attending ADM: 8.635	Per ADM Amounts:	\$18,250	\$182	\$2,057	\$2,033	\$118	\$22,639
Ash Creek Elementary District	020453000	\$660,473	\$46,133	\$20,516	\$42,231	\$31,923	\$801,276
Total Attending ADM: 30.325	Per ADM Amounts:	\$21,780	\$1,521	\$677	\$1,393	\$1,053	\$26,423
Benson Unified School District	020209000	\$6,655,358	\$364,632	\$712,451	\$855,593	\$811,008	\$9,399,042
Total Attending ADM: 994.425	Per ADM Amounts:	\$6,693	\$367	\$716	\$860	\$816	\$9,452
Bisbee Unified District	020202000	\$6,467,659	\$246,898	\$719,644	\$898,772	\$670,575	\$9,003,548
Total Attending ADM: 921.925	Per ADM Amounts:	\$7,015	\$268	\$781	\$975	\$727	\$9,766
Bowie Unified District	020214000	\$1,432,850	\$59,540	\$110,467	\$65,385	\$68,138	\$1,736,380
Total Attending ADM: 80.530	Per ADM Amounts:	\$17,793	\$739	\$1,372	\$812	\$846	\$21,562
Cochise Elementary District	020326000	\$1,231,820	\$118,916	\$80,240	\$35,336	\$29,846	\$1,496,158
Total Attending ADM: 86.280	Per ADM Amounts:	\$14,277	\$1,378	\$930	\$410	\$346	\$17,341
Cochise Technology District	020801000	\$1,969,683	\$227,357	\$0	\$0	\$877	\$2,197,917
Total Attending ADM: 495.628	Per ADM Amounts:	\$3,974	\$459	\$0	\$0	\$2	\$4,435
Double Adobe Elementary District	020345000	\$486,763	\$30,516	\$1,998	\$20,827	\$1,018	\$541,122
Total Attending ADM: 51.405	Per ADM Amounts:	\$9,469	\$594	\$39	\$405	\$20	\$10,527
Douglas Unified District	020227000	\$21,897,044	\$2,047,213	\$1,850,745	\$4,824,122	\$2,711,740	\$33,330,864
Total Attending ADM: 3,969.625	Per ADM Amounts:	\$5,516	\$516	\$466	\$1,215	\$683	\$8,396
Elfrida Elementary District	020412000	\$1,037,114	\$41,739	\$16,363	\$239,451	\$107,727	\$1,442,394
Total Attending ADM: 160.615	Per ADM Amounts:	\$6,457	\$260	\$102	\$1,491	\$671	\$8,980
Forrest Elementary District	020381000	\$44,387	\$0	\$0	\$0	\$0	\$44,387
Total Attending ADM: 0.000	Per ADM Amounts:						
Fort Huachuca Accommodation District	020100000	\$9,618,942	\$6,042,376	\$0	\$371,415	\$23,999	\$16,056,732
Total Attending ADM: 1,067.430	Per ADM Amounts:	\$9,011	\$5,661	\$0	\$348	\$22	\$15,042
McNeal Elementary District	020355000	\$696,490	\$18,220	\$5,016	\$75,221	\$11,361	\$806,308
Total Attending ADM: 56.465	Per ADM Amounts:	\$12,335	\$323	\$89	\$1,332	\$201	\$14,280
Naco Elementary District	020323000	\$2,375,258	\$60,571	\$36,341	\$535,828	\$139,963	\$3,147,961
Total Attending ADM: 255.730	Per ADM Amounts:	\$9,288	\$237	\$142	\$2,095	\$547	\$12,310

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Palominas Elementary District	020349000	\$10,590,808	\$625,414	\$159,865	\$447,636	\$423,776	\$12,247,499
Total Attending ADM: 1,004.060	Per ADM Amounts:	\$10,548	\$623	\$159	\$446	\$422	\$12,198
Pearce Elementary District	020422000	\$1,230,497	\$125,964	\$82,417	\$108,747	\$66,239	\$1,613,864
Total Attending ADM: 107.055	Per ADM Amounts:	\$11,494	\$1,177	\$770	\$1,016	\$619	\$15,075
Pomerene Elementary District	020364000	\$1,127,854	\$36,254	\$40,038	\$55,433	\$40,245	\$1,299,824
Total Attending ADM: 127.450	Per ADM Amounts:	\$8,849	\$284	\$314	\$435	\$316	\$10,199
Rucker Elementary District	020366000	\$14,042	\$0	\$0	\$0	\$0	\$14,042
Total Attending ADM: 0.000	Per ADM Amounts:						
San Simon Unified District	020218000	\$1,624,240	\$56,859	\$22,865	\$47,352	\$72,901	\$1,824,217
Total Attending ADM: 110.455	Per ADM Amounts:	\$14,705	\$515	\$207	\$429	\$660	\$16,515
Sierra Vista Unified District	020268000	\$41,759,106	\$1,973,017	\$3,942,128	\$4,311,945	\$3,752,308	\$55,738,504
Total Attending ADM: 6,513.008	Per ADM Amounts:	\$6,412	\$303	\$605	\$662	\$576	\$8,558
St David Unified District	020221000	\$3,392,331	\$217,086	\$222,175	\$518,105	\$218,182	\$4,567,879
Total Attending ADM: 472.045	Per ADM Amounts:	\$7,186	\$460	\$471	\$1,098	\$462	\$9,677
Tombstone Unified District	020201000	\$5,277,795	\$351,686	\$81,681	\$900,982	\$1,081,007	\$7,693,151
Total Attending ADM: 736.195	Per ADM Amounts:	\$7,169	\$478	\$111	\$1,224	\$1,468	\$10,450
Valley Union High School District	020522000	\$1,563,033	\$119,363	\$256,652	\$88,585	\$214,560	\$2,242,193
Total Attending ADM: 178.910	Per ADM Amounts:	\$8,736	\$667	\$1,435	\$495	\$1,199	\$12,533
Willcox Unified District	020213000	\$8,350,656	\$713,392	\$423,865	\$1,302,858	\$1,356,125	\$12,146,896
Total Attending ADM: 1,243.870	Per ADM Amounts:	\$6,713	\$574	\$341	\$1,047	\$1,090	\$9,765
Cochise Totals		\$129,661,791	\$13,524,719	\$8,803,226	\$15,763,377	\$11,834,538	\$179,587,651
Total Attending ADM: 18,672.066	Per ADM Amounts:	\$6,944	\$724	\$471	\$844	\$634	\$9,618

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Coconino County							
Chevelon Butte School District	030305000	\$421,903	\$33,810	\$0	\$0	\$4,708	\$460,421
Total Attending ADM: 0.000	Per ADM Amounts:						
Coconino Association for Vocation Industry and	030801000	\$2,513,814	\$418,917	\$0	\$0	\$0	\$2,932,731
Total Attending ADM: 471.458	Per ADM Amounts:	\$5,332	\$889	\$0	\$0	\$0	\$6,221
Coconino County Regional Accommodation SD	030199000	\$1,174,786	\$63,986	\$0	\$218,274	\$30,380	\$1,487,426
Total Attending ADM: 123.500	Per ADM Amounts:	\$9,512	\$518	\$0	\$1,767	\$246	\$12,044
Flagstaff Unified District	030201000	\$73,100,624	\$3,418,682	\$12,834,764	\$7,655,025	\$6,920,020	\$103,929,115
Total Attending ADM: 10,533.828	Per ADM Amounts:	\$6,940	\$325	\$1,218	\$727	\$657	\$9,866
Fredonia-Mocasin Unified District	030206000	\$2,599,679	\$153,325	\$33,501	\$277,092	\$403,299	\$3,466,896
Total Attending ADM: 325.825	Per ADM Amounts:	\$7,979	\$471	\$103	\$850	\$1,238	\$10,640
Grand Canyon Unified District	030204000	\$2,991,108	\$502,189	\$534,237	\$221,475	\$377,074	\$4,626,083
Total Attending ADM: 288.160	Per ADM Amounts:	\$10,380	\$1,743	\$1,854	\$769	\$1,309	\$16,054
Maine Consolidated School District	030310000	\$1,704,576	\$73,425	\$15,626	\$51,445	\$82,505	\$1,927,577
Total Attending ADM: 113.655	Per ADM Amounts:	\$14,998	\$646	\$137	\$453	\$726	\$16,960
Page Unified District	030208000	\$20,861,388	\$3,368,813	\$2,119,991	\$5,329,114	\$2,325,075	\$34,004,381
Total Attending ADM: 2,861.865	Per ADM Amounts:	\$7,289	\$1,177	\$741	\$1,862	\$812	\$11,882
Tuba City Unified District	030215000	\$18,306,435	\$7,661,369	\$1,080,784	\$5,596,039	\$4,427,990	\$37,072,617
Total Attending ADM: 1,972.785	Per ADM Amounts:	\$9,279	\$3,884	\$548	\$2,837	\$2,245	\$18,792
Williams Unified District	030202000	\$5,020,338	\$332,904	\$649,888	\$1,221,232	\$927,170	\$8,151,532
Total Attending ADM: 707.498	Per ADM Amounts:	\$7,096	\$471	\$919	\$1,726	\$1,310	\$11,522
Coconino Totals		\$128,694,651	\$16,027,420	\$17,268,791	\$20,569,696	\$15,498,221	\$198,058,779
Total Attending ADM: 17,398.574	Per ADM Amounts:	\$7,397	\$921	\$993	\$1,182	\$891	\$11,384

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Gila County							
Gila County Regional School District	040149000	\$627,989	\$88,604	\$0	\$188,623	\$78,308	\$983,524
Total Attending ADM: 116.305	Per ADM Amounts:	\$5,400	\$762	\$0	\$1,622	\$673	\$8,456
Globe Unified District	040201000	\$11,341,806	\$976,070	\$0	\$1,770,492	\$715,582	\$14,803,950
Total Attending ADM: 1,811.140	Per ADM Amounts:	\$6,262	\$539	\$0	\$978	\$395	\$8,174
Hayden-Winkelman Unified District	040241000	\$3,081,415	\$101,272	\$239,527	\$365,631	\$405,298	\$4,193,143
Total Attending ADM: 392.690	Per ADM Amounts:	\$7,847	\$258	\$610	\$931	\$1,032	\$10,678
Miami Unified District	040240000	\$7,397,699	\$592,158	\$242,814	\$902,191	\$856,202	\$9,991,064
Total Attending ADM: 1,133.755	Per ADM Amounts:	\$6,525	\$522	\$214	\$796	\$755	\$8,812
Payson Unified District	040210000	\$17,053,431	\$751,989	\$2,488,316	\$1,860,648	\$1,578,532	\$23,732,916
Total Attending ADM: 2,608.740	Per ADM Amounts:	\$6,537	\$288	\$954	\$713	\$605	\$9,097
Pine Strawberry Elementary District	040312000	\$2,101,880	\$175,259	\$37,480	\$149,674	\$186,099	\$2,650,392
Total Attending ADM: 121.325	Per ADM Amounts:	\$17,324	\$1,445	\$309	\$1,234	\$1,534	\$21,845
San Carlos Unified District	040220000	\$10,647,402	\$2,687,320	\$0	\$2,300,485	\$1,581,766	\$17,216,973
Total Attending ADM: 1,210.280	Per ADM Amounts:	\$8,797	\$2,220	\$0	\$1,901	\$1,307	\$14,226
Tonto Basin Elementary District	040333000	\$1,004,540	\$69,308	\$7,209	\$61,109	\$100,467	\$1,242,633
Total Attending ADM: 61.455	Per ADM Amounts:	\$16,346	\$1,128	\$117	\$994	\$1,635	\$20,220
Young Elementary District	040305000	\$1,173,448	\$25,501	\$200	\$118,044	\$57,709	\$1,374,902
Total Attending ADM: 56.962	Per ADM Amounts:	\$20,601	\$448	\$4	\$2,072	\$1,013	\$24,137
Gila Totals		\$54,429,610	\$5,467,481	\$3,015,546	\$7,716,897	\$5,559,963	\$76,189,497
Total Attending ADM: 7,512.652	Per ADM Amounts:	\$7,245	\$728	\$401	\$1,027	\$740	\$10,141

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Graham County							
Bonita Elementary District	050316000	\$1,355,805	\$99,689	\$23,533	\$46,774	\$27,494	\$1,553,295
Total Attending ADM: 99.675	Per ADM Amounts:	\$13,602	\$1,000	\$236	\$469	\$276	\$15,584
Ft Thomas Unified District	050207000	\$5,710,531	\$4,492,968	\$133,480	\$1,749,859	\$482,166	\$12,569,004
Total Attending ADM: 455.300	Per ADM Amounts:	\$12,542	\$9,868	\$293	\$3,843	\$1,059	\$27,606
Gila Institute for Technology	050802000	\$1,206,539	\$149,686	\$0	\$1,365	\$3,620	\$1,361,210
Total Attending ADM: 381.840	Per ADM Amounts:	\$3,160	\$392	\$0	\$4	\$9	\$3,565
Klondyke Elementary District	050309000	\$69,547	\$65	\$0	\$0	\$0	\$69,612
Total Attending ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$4,406,628	\$438,667	\$254,744	\$682,698	\$541,535	\$6,324,272
Total Attending ADM: 698.645	Per ADM Amounts:	\$6,307	\$628	\$365	\$977	\$775	\$9,052
Safford Unified District	050201000	\$16,094,864	\$1,325,208	\$795,318	\$1,649,825	\$1,706,712	\$21,571,927
Total Attending ADM: 2,894.685	Per ADM Amounts:	\$5,560	\$458	\$275	\$570	\$590	\$7,452
Solomon Elementary District	050305000	\$1,489,549	\$101,147	\$123,523	\$171,534	\$115,491	\$2,001,244
Total Attending ADM: 168.100	Per ADM Amounts:	\$8,861	\$602	\$735	\$1,020	\$687	\$11,905
Thatcher Unified District	050204000	\$7,252,371	\$572,622	\$566,944	\$450,292	\$809,176	\$9,651,405
Total Attending ADM: 1,259.402	Per ADM Amounts:	\$5,759	\$455	\$450	\$358	\$643	\$7,663
Graham Totals		\$37,585,834	\$7,180,052	\$1,897,542	\$4,752,347	\$3,686,194	\$55,101,969
Total Attending ADM: 5,957.647	Per ADM Amounts:	\$6,309	\$1,205	\$319	\$798	\$619	\$9,249

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Greenlee County							
Blue Elementary District	060322000	\$80,983	\$0	\$0	\$10,059	\$0	\$91,042
Total Attending ADM: 8.000	Per ADM Amounts:	\$10,123	\$0	\$0	\$1,257	\$0	\$11,380
Clifton Unified District	060203000	\$1,102,778	\$53,541	\$370,056	\$113,594	\$116,824	\$1,756,793
Total Attending ADM: 128.925	Per ADM Amounts:	\$8,554	\$415	\$2,870	\$881	\$906	\$13,626
Duncan Unified District	060202000	\$3,560,822	\$383,129	\$373,074	\$291,963	\$209,335	\$4,818,323
Total Attending ADM: 478.460	Per ADM Amounts:	\$7,442	\$801	\$780	\$610	\$438	\$10,070
Eagle Elementary District	060345000	\$4,956	\$0	\$0	\$0	\$0	\$4,956
Total Attending ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$6,512,704	\$617,756	\$358,550	\$256,330	\$590,785	\$8,336,125
Total Attending ADM: 1,101.740	Per ADM Amounts:	\$5,911	\$561	\$325	\$233	\$536	\$7,566
Greenlee Totals		\$11,262,243	\$1,054,426	\$1,101,680	\$671,946	\$916,944	\$15,007,239
Total Attending ADM: 1,717.125	Per ADM Amounts:	\$6,559	\$614	\$642	\$391	\$534	\$8,740

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
La Paz County							
Bicentennial Union High School District	150576000	\$1,622,475	\$72,852	\$329,614	\$160,760	\$74,006	\$2,259,707
Total Attending ADM: 121.615	Per ADM Amounts:	\$13,341	\$599	\$2,710	\$1,322	\$609	\$18,581
Bouse Elementary District	150426000	\$705,990	\$44,565	\$0	\$67,784	\$37,517	\$855,856
Total Attending ADM: 45.385	Per ADM Amounts:	\$15,556	\$982	\$0	\$1,494	\$827	\$18,858
Parker Unified School District	150227000	\$12,296,211	\$1,688,489	\$444,463	\$2,004,083	\$1,075,900	\$17,509,146
Total Attending ADM: 1,837.705	Per ADM Amounts:	\$6,691	\$919	\$242	\$1,091	\$585	\$9,528
Quartzsite Elementary District	150404000	\$1,990,140	\$117,649	\$178,307	\$197,568	\$211,354	\$2,695,018
Total Attending ADM: 258.785	Per ADM Amounts:	\$7,690	\$455	\$689	\$763	\$817	\$10,414
Salome Consolidated Elementary District	150430000	\$1,164,488	\$41,031	\$65,125	\$136,195	\$64,200	\$1,471,039
Total Attending ADM: 100.040	Per ADM Amounts:	\$11,640	\$410	\$651	\$1,361	\$642	\$14,705
Wenden Elementary District	150419000	\$1,203,027	\$73,550	\$28,903	\$117,732	\$118,525	\$1,541,737
Total Attending ADM: 88.805	Per ADM Amounts:	\$13,547	\$828	\$325	\$1,326	\$1,335	\$17,361
La Paz Totals		\$18,982,331	\$2,038,136	\$1,046,412	\$2,684,122	\$1,581,502	\$26,332,503
Total Attending ADM: 2,452.335	Per ADM Amounts:	\$7,741	\$831	\$427	\$1,095	\$645	\$10,738

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Agua Fria Union High School District	070516000	\$36,915,454	\$2,197,580	\$9,006,654	\$1,664,399	\$4,591,090	\$54,375,177
Total Attending ADM: 5,847.805	Per ADM Amounts:	\$6,313	\$376	\$1,540	\$285	\$785	\$9,298
Aguila Elementary District	070363000	\$1,711,732	\$103,251	\$0	\$510,030	\$137,186	\$2,462,199
Total Attending ADM: 169.635	Per ADM Amounts:	\$10,091	\$609	\$0	\$3,007	\$809	\$14,515
Alhambra Elementary District	070468000	\$85,818,342	\$8,212,353	\$8,389,160	\$14,648,462	\$10,715,707	\$127,784,024
Total Attending ADM: 14,168.690	Per ADM Amounts:	\$6,057	\$580	\$592	\$1,034	\$756	\$9,019
Arlington Elementary District	070447000	\$1,956,689	\$59,887	\$0	\$477,010	\$141,638	\$2,635,224
Total Attending ADM: 256.840	Per ADM Amounts:	\$7,618	\$233	\$0	\$1,857	\$551	\$10,260
Avondale Elementary District	070444000	\$35,050,937	\$2,776,101	\$3,743,866	\$3,794,594	\$4,132,123	\$49,497,621
Total Attending ADM: 6,074.535	Per ADM Amounts:	\$5,770	\$457	\$616	\$625	\$680	\$8,148
Balsz Elementary District	070431000	\$20,462,047	\$1,563,496	\$2,908,654	\$4,116,702	\$2,375,410	\$31,426,309
Total Attending ADM: 3,151.010	Per ADM Amounts:	\$6,494	\$496	\$923	\$1,306	\$754	\$9,973
Buckeye Elementary District	070433000	\$22,412,642	\$2,125,525	\$10,891,099	\$1,828,943	\$1,696,921	\$38,955,130
Total Attending ADM: 4,186.130	Per ADM Amounts:	\$5,354	\$508	\$2,602	\$437	\$405	\$9,306
Buckeye Union High School District	070501000	\$18,657,867	\$1,491,659	\$11,352,775	\$980,230	\$3,296,860	\$35,779,391
Total Attending ADM: 3,052.460	Per ADM Amounts:	\$6,112	\$489	\$3,719	\$321	\$1,080	\$11,721
Cartwright Elementary District	070483000	\$108,146,375	\$9,897,094	\$5,888,131	\$17,892,068	\$8,734,342	\$150,558,010
Total Attending ADM: 18,721.570	Per ADM Amounts:	\$5,777	\$529	\$315	\$956	\$467	\$8,042
Cave Creek Unified District	070293000	\$37,061,885	\$1,716,767	\$13,553,474	\$2,409,840	\$6,197,880	\$60,939,846
Total Attending ADM: 5,647.965	Per ADM Amounts:	\$6,562	\$304	\$2,400	\$427	\$1,097	\$10,790
Chandler Unified District	070280000	\$204,364,356	\$9,941,668	\$53,829,654	\$11,159,145	\$25,069,722	\$304,364,545
Total Attending ADM: 33,671.102	Per ADM Amounts:	\$6,069	\$295	\$1,599	\$331	\$745	\$9,039
Creighton Elementary District	070414000	\$44,344,918	\$2,378,394	\$5,706,628	\$11,337,984	\$4,300,686	\$68,068,610
Total Attending ADM: 7,183.105	Per ADM Amounts:	\$6,174	\$331	\$794	\$1,578	\$599	\$9,476
Deer Valley Unified District	070297000	\$204,385,996	\$17,130,801	\$33,282,662	\$11,682,418	\$24,500,738	\$290,982,615
Total Attending ADM: 34,962.050	Per ADM Amounts:	\$5,846	\$490	\$952	\$334	\$701	\$8,323
Dysart Unified District	070289000	\$132,473,191	\$8,759,685	\$62,852,963	\$7,726,052	\$15,684,312	\$227,496,203
Total Attending ADM: 22,058.842	Per ADM Amounts:	\$6,005	\$397	\$2,849	\$350	\$711	\$10,313

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
East Valley Institute of Technology	070801000	\$30,681,611	\$2,104,924	\$0	\$1,073,339	\$3,224,721	\$37,084,595
Total Attending ADM: 6,898.018	Per ADM Amounts:	\$4,448	\$305	\$0	\$156	\$467	\$5,376
Fountain Hills Unified District	070298000	\$14,661,344	\$1,197,299	\$6,745,028	\$615,798	\$2,207,874	\$25,427,343
Total Attending ADM: 2,230.430	Per ADM Amounts:	\$6,573	\$537	\$3,024	\$276	\$990	\$11,400
Fowler Elementary District	070445000	\$25,705,659	\$1,375,278	\$3,561,937	\$2,657,001	\$3,402,316	\$36,702,191
Total Attending ADM: 4,354.785	Per ADM Amounts:	\$5,903	\$316	\$818	\$610	\$781	\$8,428
Gila Bend Unified District	070224000	\$3,415,459	\$246,060	\$53,910	\$641,546	\$100,978	\$4,457,953
Total Attending ADM: 417.880	Per ADM Amounts:	\$8,173	\$589	\$129	\$1,535	\$242	\$10,668
Gilbert Unified District	070241000	\$215,360,974	\$11,842,722	\$25,373,911	\$9,805,070	\$32,017,190	\$294,399,867
Total Attending ADM: 36,506.550	Per ADM Amounts:	\$5,899	\$324	\$695	\$269	\$877	\$8,064
Glendale Elementary District	070440000	\$76,136,858	\$7,342,036	\$17,591,476	\$11,835,257	\$16,356,452	\$129,262,079
Total Attending ADM: 12,997.255	Per ADM Amounts:	\$5,858	\$565	\$1,353	\$911	\$1,258	\$9,945
Glendale Union High School District	070505000	\$102,357,510	\$3,973,396	\$15,415,463	\$9,887,701	\$12,271,141	\$143,905,211
Total Attending ADM: 14,823.848	Per ADM Amounts:	\$6,905	\$268	\$1,040	\$667	\$828	\$9,708
Higley Unified School District	070260000	\$50,027,629	\$3,631,515	\$8,377,445	\$680,723	\$5,958,866	\$68,676,178
Total Attending ADM: 8,772.462	Per ADM Amounts:	\$5,703	\$414	\$955	\$78	\$679	\$7,829
Isaac Elementary District	070405000	\$50,132,135	\$1,981,130	\$284,010	\$11,939,516	\$5,751,936	\$70,088,727
Total Attending ADM: 7,492.035	Per ADM Amounts:	\$6,691	\$264	\$38	\$1,594	\$768	\$9,355
Kyrene Elementary District	070428000	\$108,652,317	\$10,533,235	\$22,852,404	\$6,454,556	\$25,905,788	\$174,398,300
Total Attending ADM: 17,030.602	Per ADM Amounts:	\$6,380	\$618	\$1,342	\$379	\$1,521	\$10,240
Laveen Elementary District	070459000	\$20,787,455	\$2,148,704	\$9,500,800	\$1,702,859	\$1,876,611	\$36,016,429
Total Attending ADM: 4,400.790	Per ADM Amounts:	\$4,724	\$488	\$2,159	\$387	\$426	\$8,184
Liberty Elementary District	070425000	\$20,672,759	\$1,035,805	\$4,205,711	\$1,002,694	\$1,883,056	\$28,800,025
Total Attending ADM: 3,577.380	Per ADM Amounts:	\$5,779	\$290	\$1,176	\$280	\$526	\$8,051
Litchfield Elementary District	070479000	\$50,137,966	\$3,094,444	\$4,695,131	\$1,672,210	\$6,389,085	\$65,988,836
Total Attending ADM: 8,938.075	Per ADM Amounts:	\$5,609	\$346	\$525	\$187	\$715	\$7,383
Littleton Elementary District	070465000	\$26,246,495	\$1,808,862	\$19,381,616	\$2,452,685	\$2,402,913	\$52,292,571
Total Attending ADM: 4,653.475	Per ADM Amounts:	\$5,640	\$389	\$4,165	\$527	\$516	\$11,237

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Madison Elementary District	070438000	\$34,162,155	\$5,084,827	\$14,091,218	\$2,910,499	\$10,294,126	\$66,542,825
Total Attending ADM: 5,037.290	Per ADM Amounts:	\$6,782	\$1,009	\$2,797	\$578	\$2,044	\$13,210
Maricopa County Regional District	070199000	\$6,557,160	\$973,838	\$47,978	\$1,671,419	\$966,648	\$10,217,043
Total Attending ADM: 918.985	Per ADM Amounts:	\$7,135	\$1,060	\$52	\$1,819	\$1,052	\$11,118
Mesa Unified District	070204000	\$446,477,036	\$22,270,197	\$38,886,130	\$44,139,910	\$85,970,506	\$637,743,779
Total Attending ADM: 67,574.592	Per ADM Amounts:	\$6,607	\$330	\$575	\$653	\$1,272	\$9,438
Mobile Elementary District	070386000	\$698,264	\$67,658	\$268,560	\$18,749	\$52,391	\$1,105,622
Total Attending ADM: 30.735	Per ADM Amounts:	\$22,719	\$2,201	\$8,738	\$610	\$1,705	\$35,973
Morristown Elementary District	070375000	\$1,494,744	\$83,378	\$1,607	\$143,739	\$213,303	\$1,936,771
Total Attending ADM: 135.300	Per ADM Amounts:	\$11,048	\$616	\$12	\$1,062	\$1,577	\$14,315
Murphy Elementary District	070421000	\$15,588,876	\$1,048,586	\$1,814,199	\$5,761,446	\$2,140,349	\$26,353,456
Total Attending ADM: 2,314.690	Per ADM Amounts:	\$6,735	\$453	\$784	\$2,489	\$925	\$11,385
Nadaburg Unified School District	070281000	\$6,697,790	\$580,447	\$9,002,937	\$589,654	\$746,332	\$17,617,160
Total Attending ADM: 775.420	Per ADM Amounts:	\$8,638	\$749	\$11,610	\$760	\$962	\$22,720
Osborn Elementary District	070408000	\$21,684,473	\$1,126,234	\$5,467,502	\$5,765,282	\$2,366,543	\$36,410,034
Total Attending ADM: 3,315.155	Per ADM Amounts:	\$6,541	\$340	\$1,649	\$1,739	\$714	\$10,983
Palo Verde Elementary District	070449000	\$2,669,225	\$135,836	\$218,704	\$336,289	\$241,989	\$3,602,043
Total Attending ADM: 430.570	Per ADM Amounts:	\$6,199	\$315	\$508	\$781	\$562	\$8,366
Paloma School District	070394000	\$833,750	\$45,489	\$11,622	\$75,116	\$14,290	\$980,267
Total Attending ADM: 77.215	Per ADM Amounts:	\$10,798	\$589	\$151	\$973	\$185	\$12,695
Paradise Valley Unified District	070269000	\$207,980,091	\$18,564,012	\$53,040,620	\$15,531,520	\$24,406,108	\$319,522,351
Total Attending ADM: 32,329.142	Per ADM Amounts:	\$6,433	\$574	\$1,641	\$480	\$755	\$9,883
Pendergast Elementary District	070492000	\$60,176,883	\$3,218,545	\$5,557,739	\$4,342,076	\$12,380,144	\$85,675,387
Total Attending ADM: 10,311.760	Per ADM Amounts:	\$5,836	\$312	\$539	\$421	\$1,201	\$8,309
Peoria Unified School District	070211000	\$225,058,404	\$8,874,211	\$50,134,751	\$12,945,689	\$23,990,832	\$321,003,887
Total Attending ADM: 36,755.065	Per ADM Amounts:	\$6,123	\$241	\$1,364	\$352	\$653	\$8,734
Phoenix Elementary District	070401000	\$55,428,587	\$3,735,632	\$883,537	\$13,837,973	\$5,612,400	\$79,498,129
Total Attending ADM: 7,477.618	Per ADM Amounts:	\$7,413	\$500	\$118	\$1,851	\$751	\$10,631

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Phoenix Union High School District	070510000	\$211,974,039	\$22,154,015	\$38,546,953	\$25,626,858	\$11,066,575	\$309,368,440
Total Attending ADM: 24,617.362	Per ADM Amounts:	\$8,611	\$900	\$1,566	\$1,041	\$450	\$12,567
Queen Creek Unified District	070295000	\$26,294,490	\$677,051	\$19,804,520	\$1,810,713	\$3,062,998	\$51,649,772
Total Attending ADM: 4,859.270	Per ADM Amounts:	\$5,411	\$139	\$4,076	\$373	\$630	\$10,629
Riverside Elementary District	070402000	\$4,788,272	\$1,003,556	\$745,860	\$418,746	\$503,557	\$7,459,991
Total Attending ADM: 796.120	Per ADM Amounts:	\$6,015	\$1,261	\$937	\$526	\$633	\$9,370
Roosevelt Elementary District	070466000	\$76,523,503	\$6,719,887	\$5,021,554	\$15,125,992	\$7,153,346	\$110,544,282
Total Attending ADM: 11,743.975	Per ADM Amounts:	\$6,516	\$572	\$428	\$1,288	\$609	\$9,413
Saddle Mountain Unified School District	070290000	\$8,406,385	\$854,025	\$7,507,535	\$522,544	\$702,856	\$17,993,345
Total Attending ADM: 1,432.890	Per ADM Amounts:	\$5,867	\$596	\$5,239	\$365	\$491	\$12,557
Scottsdale Unified District	070248000	\$174,279,316	\$6,675,598	\$53,428,294	\$11,078,649	\$28,019,656	\$273,481,513
Total Attending ADM: 25,194.250	Per ADM Amounts:	\$6,917	\$265	\$2,121	\$440	\$1,112	\$10,855
Sentinel Elementary District	070371000	\$808,587	\$278,474	\$0	\$23,448	\$29,717	\$1,140,226
Total Attending ADM: 35.690	Per ADM Amounts:	\$22,656	\$7,803	\$0	\$657	\$833	\$31,948
Tempe School District	070403000	\$88,448,957	\$7,528,001	\$13,285,610	\$15,289,727	\$7,869,572	\$132,421,867
Total Attending ADM: 12,146.275	Per ADM Amounts:	\$7,282	\$620	\$1,094	\$1,259	\$648	\$10,902
Tempe Union High School District	070513000	\$80,880,375	\$4,387,662	\$27,866,209	\$5,599,344	\$13,633,706	\$132,367,296
Total Attending ADM: 12,952.072	Per ADM Amounts:	\$6,245	\$339	\$2,151	\$432	\$1,053	\$10,220
Tolleson Elementary District	070417000	\$16,527,740	\$1,375,870	\$64,285	\$2,176,703	\$134,271	\$20,278,869
Total Attending ADM: 3,011.215	Per ADM Amounts:	\$5,489	\$457	\$21	\$723	\$45	\$6,734
Tolleson Union High School District	070514000	\$51,823,666	\$6,447,482	\$36,458,634	\$2,202,836	\$2,637,217	\$99,569,835
Total Attending ADM: 8,495.545	Per ADM Amounts:	\$6,100	\$759	\$4,292	\$259	\$310	\$11,720
Union Elementary District	070462000	\$8,336,747	\$705,458	\$955,612	\$647,305	\$790,844	\$11,435,966
Total Attending ADM: 1,667.220	Per ADM Amounts:	\$5,000	\$423	\$573	\$388	\$474	\$6,859
Washington Elementary School District	070406000	\$149,571,581	\$6,542,984	\$16,723,440	\$19,282,264	\$33,655,005	\$225,775,274
Total Attending ADM: 22,506.800	Per ADM Amounts:	\$6,646	\$291	\$743	\$857	\$1,495	\$10,031
West-MEC - Western Maricopa Education Center	070802000	\$18,809,080	\$753,103	\$0	\$0	\$53,859	\$19,616,042
Total Attending ADM: 5,025.302	Per ADM Amounts:	\$3,743	\$150	\$0	\$0	\$11	\$3,903

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Wickenburg Unified District	070209000	\$9,532,364	\$957,226	\$10,641,227	\$693,851	\$2,714,651	\$24,539,319
Total Attending ADM: 1,440.475	Per ADM Amounts:	\$6,618	\$665	\$7,387	\$482	\$1,885	\$17,036
Wilson Elementary District	070407000	\$9,513,066	\$1,307,153	\$2,682,036	\$4,009,258	\$1,012,794	\$18,524,307
Total Attending ADM: 1,217.190	Per ADM Amounts:	\$7,816	\$1,074	\$2,203	\$3,294	\$832	\$15,219
Maricopa Totals		\$3,770,764,208	\$254,846,106	\$772,603,435	\$365,226,431	\$513,760,127	\$5,677,200,307
Total Attending ADM: 596,870.512	Per ADM Amounts:	\$6,318	\$427	\$1,294	\$612	\$861	\$9,512

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Mohave County							
Bullhead City School District	080415000	\$18,648,880	\$2,245,205	\$1,153,224	\$5,452,085	\$4,265,869	\$31,765,263
Total Attending ADM: 3,526.630	Per ADM Amounts:	\$5,288	\$637	\$327	\$1,546	\$1,210	\$9,007
Colorado City Unified District	080214000	\$2,376,623	\$269,862	\$185,817	\$1,450,738	\$431,161	\$4,714,201
Total Attending ADM: 407.460	Per ADM Amounts:	\$5,833	\$662	\$456	\$3,560	\$1,058	\$11,570
Colorado River Union High School District	080502000	\$13,414,316	\$1,319,895	\$3,453,480	\$1,553,800	\$2,623,335	\$22,364,826
Total Attending ADM: 2,420.210	Per ADM Amounts:	\$5,543	\$545	\$1,427	\$642	\$1,084	\$9,241
Hackberry School District	080303000	\$816,012	\$21,276	\$1,534	\$75,176	\$30,507	\$944,505
Total Attending ADM: 63.655	Per ADM Amounts:	\$12,819	\$334	\$24	\$1,181	\$479	\$14,838
Kingman Unified School District	080220000	\$41,972,549	\$2,181,087	\$3,529,874	\$6,746,117	\$3,573,962	\$58,003,589
Total Attending ADM: 7,168.750	Per ADM Amounts:	\$5,855	\$304	\$492	\$941	\$499	\$8,091
Lake Havasu Unified District	080201000	\$34,240,711	\$3,177,071	\$5,182,854	\$3,357,282	\$4,219,794	\$50,177,712
Total Attending ADM: 6,152.765	Per ADM Amounts:	\$5,565	\$516	\$842	\$546	\$686	\$8,155
Littlefield Unified District	080209000	\$3,523,023	\$253,604	\$1,184,380	\$404,467	\$303,117	\$5,668,591
Total Attending ADM: 535.175	Per ADM Amounts:	\$6,583	\$474	\$2,213	\$756	\$566	\$10,592
Mohave Valley Elementary District	080416000	\$10,569,488	\$1,124,862	\$1,369,210	\$1,304,785	\$805,882	\$15,174,227
Total Attending ADM: 1,876.665	Per ADM Amounts:	\$5,632	\$599	\$730	\$695	\$429	\$8,086
Owens-Whitney Elementary District	080306000	\$566,471	\$23,219	\$39,108	\$26,254	\$15,318	\$670,370
Total Attending ADM: 33.330	Per ADM Amounts:	\$16,996	\$697	\$1,173	\$788	\$460	\$20,113
Peach Springs Unified District	080208000	\$1,907,096	\$212,173	\$437,710	\$238,441	\$375,932	\$3,171,352
Total Attending ADM: 180.550	Per ADM Amounts:	\$10,563	\$1,175	\$2,424	\$1,321	\$2,082	\$17,565
Topock Elementary District	080412000	\$1,031,223	\$50,371	\$9,527	\$182,713	\$94,580	\$1,368,414
Total Attending ADM: 139.750	Per ADM Amounts:	\$7,379	\$360	\$68	\$1,307	\$677	\$9,792
Valentine Elementary District	080322000	\$688,840	\$0	\$0	\$0	\$0	\$688,840
Total Attending ADM: 66.120	Per ADM Amounts:	\$10,418	\$0	\$0	\$0	\$0	\$10,418
Yucca Elementary District	080313000	\$396,006	\$13,122	\$13,976	\$40,766	\$10,098	\$473,968
Total Attending ADM: 33.120	Per ADM Amounts:	\$11,957	\$396	\$422	\$1,231	\$305	\$14,311
Mohave Totals		\$130,151,238	\$10,891,747	\$16,560,694	\$20,832,624	\$16,749,555	\$195,185,858
Total Attending ADM: 22,604.180	Per ADM Amounts:	\$5,758	\$482	\$733	\$922	\$741	\$8,635

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Navajo County							
Blue Ridge Unified District	090232000	\$16,355,401	\$1,420,345	\$4,809,491	\$1,302,793	\$1,499,592	\$25,387,622
Total Attending ADM: 2,615.552	Per ADM Amounts:	\$6,253	\$543	\$1,839	\$498	\$573	\$9,706
Cedar Unified District	090225000	\$4,848,171	\$352,024	\$76,817	\$1,405,057	\$321,642	\$7,003,711
Total Attending ADM: 370.850	Per ADM Amounts:	\$13,073	\$949	\$207	\$3,789	\$867	\$18,886
Heber-Overgaard Unified District	090206000	\$4,108,628	\$349,577	\$628,206	\$568,190	\$376,580	\$6,031,181
Total Attending ADM: 556.242	Per ADM Amounts:	\$7,386	\$628	\$1,129	\$1,021	\$677	\$10,843
Holbrook Unified District	090203000	\$15,268,799	\$4,164,415	\$665,026	\$2,907,729	\$1,782,209	\$24,788,178
Total Attending ADM: 1,926.125	Per ADM Amounts:	\$7,927	\$2,162	\$345	\$1,510	\$925	\$12,869
Joseph City Unified District	090202000	\$4,667,694	\$368,267	\$195,884	\$347,354	\$370,073	\$5,949,272
Total Attending ADM: 487.085	Per ADM Amounts:	\$9,583	\$756	\$402	\$713	\$760	\$12,214
Kayenta Unified District	090227000	\$26,163,670	\$8,375,591	\$915,807	\$2,714,367	\$2,477,355	\$40,646,790
Total Attending ADM: 2,107.120	Per ADM Amounts:	\$12,417	\$3,975	\$435	\$1,288	\$1,176	\$19,290
Northeast Arizona Technological Institute of Vocational	090836000	\$2,708,031	\$1,018,744	\$0	\$20,600	\$0	\$3,747,375
Total Attending ADM: 821.752	Per ADM Amounts:	\$3,295	\$1,240	\$0	\$25	\$0	\$4,560
Northern Arizona Vocational Institute of Technology	090835000	\$5,255,543	\$856,793	\$0	\$0	\$8,905	\$6,121,241
Total Attending ADM: 1,363.530	Per ADM Amounts:	\$3,854	\$628	\$0	\$0	\$7	\$4,489
Pinon Unified District	090204000	\$11,208,920	\$5,239,417	\$203,788	\$3,627,414	\$1,390,921	\$21,670,460
Total Attending ADM: 1,283.155	Per ADM Amounts:	\$8,735	\$4,083	\$159	\$2,827	\$1,084	\$16,888
Rainbow Accommodation School	090199000	\$1,253,062	\$85,638	\$1,772,977	\$188,437	\$922	\$3,301,036
Total Attending ADM: 28.770	Per ADM Amounts:	\$43,554	\$2,977	\$61,626	\$6,550	\$32	\$114,739
Show Low Unified District	090210000	\$15,153,080	\$1,237,177	\$2,046,948	\$1,404,085	\$1,797,784	\$21,639,074
Total Attending ADM: 2,435.458	Per ADM Amounts:	\$6,222	\$508	\$840	\$577	\$738	\$8,885
Snowflake Unified District	090205000	\$14,002,666	\$778,527	\$802,952	\$1,703,695	\$1,632,104	\$18,919,944
Total Attending ADM: 2,476.030	Per ADM Amounts:	\$5,655	\$314	\$324	\$688	\$659	\$7,641
Whiteriver Unified District	090220000	\$15,923,239	\$6,293,796	\$97,575	\$3,760,279	\$1,303,199	\$27,378,088
Total Attending ADM: 2,082.515	Per ADM Amounts:	\$7,646	\$3,022	\$47	\$1,806	\$626	\$13,147
Winslow Unified District	090201000	\$13,784,327	\$971,577	\$1,658,757	\$2,183,631	\$1,368,235	\$19,966,527
Total Attending ADM: 2,307.630	Per ADM Amounts:	\$5,973	\$421	\$719	\$946	\$593	\$8,652
Navajo Totals		\$150,701,231	\$31,511,888	\$13,874,228	\$22,133,631	\$14,329,521	\$232,550,499
Total Attending ADM: 20,861.814	Per ADM Amounts:	\$7,224	\$1,511	\$665	\$1,061	\$687	\$11,147

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Ajo Unified District	100215000	\$2,958,996	\$224,909	\$247,040	\$484,753	\$312,160	\$4,227,858
Total Attending ADM: 459.440	Per ADM Amounts:	\$6,440	\$490	\$538	\$1,055	\$679	\$9,202
Altar Valley Elementary District	100351000	\$7,071,557	\$439,003	\$117,501	\$1,152,572	\$559,648	\$9,340,281
Total Attending ADM: 664.925	Per ADM Amounts:	\$10,635	\$660	\$177	\$1,733	\$842	\$14,047
Amphitheater Unified District	100210000	\$103,081,207	\$2,967,795	\$20,466,667	\$13,991,840	\$14,597,671	\$155,105,180
Total Attending ADM: 15,644.552	Per ADM Amounts:	\$6,589	\$190	\$1,308	\$894	\$933	\$9,914
Catalina Foothills Unified District	100216000	\$29,773,961	\$3,436,174	\$9,850,274	\$1,333,586	\$5,678,274	\$50,072,269
Total Attending ADM: 4,472.760	Per ADM Amounts:	\$6,657	\$768	\$2,202	\$298	\$1,270	\$11,195
Continental Elementary District	100339000	\$3,814,903	\$268,579	\$528,143	\$56,402	\$365,081	\$5,033,108
Total Attending ADM: 404.820	Per ADM Amounts:	\$9,424	\$663	\$1,305	\$139	\$902	\$12,433
Empire Elementary District	100337000	\$311,577	\$0	\$0	\$0	\$0	\$311,577
Total Attending ADM: 0.000	Per ADM Amounts:						
Flowing Wells Unified District	100208000	\$35,389,400	\$1,597,427	\$2,378,263	\$4,454,560	\$4,066,009	\$47,885,659
Total Attending ADM: 5,540.788	Per ADM Amounts:	\$6,387	\$288	\$429	\$804	\$734	\$8,642
Indian Oasis-Baboquivari Unified District	100240000	\$8,441,031	\$1,378,462	\$0	\$2,786,442	\$722,992	\$13,328,927
Total Attending ADM: 980.665	Per ADM Amounts:	\$8,607	\$1,406	\$0	\$2,841	\$737	\$13,592
Marana Unified District	100206000	\$81,437,457	\$3,854,228	\$14,751,147	\$6,280,452	\$10,768,337	\$117,091,621
Total Attending ADM: 12,552.360	Per ADM Amounts:	\$6,488	\$307	\$1,175	\$500	\$858	\$9,328
Pima Accommodation District	100100000	\$831,094	\$39,003	\$0	\$427,618	\$0	\$1,297,715
Total Attending ADM: 132.880	Per ADM Amounts:	\$6,254	\$294	\$0	\$3,218	\$0	\$9,766
Pima County JTED	100811000	\$10,430,492	\$4,593,123	\$0	\$0	\$0	\$15,023,615
Total Attending ADM: 4,091.580	Per ADM Amounts:	\$2,549	\$1,123	\$0	\$0	\$0	\$3,672
Redington Elementary District	100344000	\$143,411	\$0	\$0	\$0	\$0	\$143,411
Total Attending ADM: 0.000	Per ADM Amounts:						
Sahuarita Unified District	100230000	\$23,551,159	\$1,720,442	\$4,877,133	\$1,741,300	\$4,357,361	\$36,247,395
Total Attending ADM: 4,248.715	Per ADM Amounts:	\$5,543	\$405	\$1,148	\$410	\$1,026	\$8,531
San Fernando Elementary District	100335000	\$220,565	\$2,198	\$76,771	\$3,365	\$322	\$303,221
Total Attending ADM: 19.585	Per ADM Amounts:	\$11,262	\$112	\$3,920	\$172	\$16	\$15,482

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Sunnyside Unified District	100212000	\$103,554,927	\$4,441,834	\$8,210,709	\$18,047,594	\$13,727,177	\$147,982,241
Total Attending ADM: 16,657.242	Per ADM Amounts:	\$6,217	\$267	\$493	\$1,083	\$824	\$8,884
Tanque Verde Unified District	100213000	\$10,116,370	\$424,257	\$1,326,775	\$520,598	\$1,890,346	\$14,278,346
Total Attending ADM: 1,299.155	Per ADM Amounts:	\$7,787	\$327	\$1,021	\$401	\$1,455	\$10,990
Tucson Unified District	100201000	\$378,682,684	\$20,701,202	\$58,347,472	\$51,188,452	\$33,355,164	\$542,274,974
Total Attending ADM: 55,574.095	Per ADM Amounts:	\$6,814	\$372	\$1,050	\$921	\$600	\$9,758
Vail Unified District	100220000	\$51,623,197	\$2,506,918	\$12,121,684	\$3,426,898	\$8,764,452	\$78,443,149
Total Attending ADM: 8,729.240	Per ADM Amounts:	\$5,914	\$287	\$1,389	\$393	\$1,004	\$8,986
Pima Totals		\$851,433,988	\$48,595,554	\$133,299,579	\$105,896,432	\$99,164,994	\$1,238,390,547
Total Attending ADM: 131,472.802	Per ADM Amounts:	\$6,476	\$370	\$1,014	\$805	\$754	\$9,419

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pinal County							
Apache Junction Unified District	110243000	\$36,805,677	\$1,376,797	\$10,612,531	\$3,299,026	\$4,374,050	\$56,468,081
Total Attending ADM: 5,817.090	Per ADM Amounts:	\$6,327	\$237	\$1,824	\$567	\$752	\$9,707
Casa Grande Elementary District	110404000	\$43,040,334	\$3,078,048	\$9,551,982	\$6,139,498	\$7,132,086	\$68,941,948
Total Attending ADM: 7,144.790	Per ADM Amounts:	\$6,024	\$431	\$1,337	\$859	\$998	\$9,649
Casa Grande Union High School District	110502000	\$22,401,806	\$1,951,765	\$13,727,293	\$2,637,203	\$3,858,368	\$44,576,435
Total Attending ADM: 3,524.832	Per ADM Amounts:	\$6,355	\$554	\$3,894	\$748	\$1,095	\$12,646
Central Arizona Valley Institute of Technology	110801000	\$1,390,991	\$4,195,694	\$0	\$256,243	\$846	\$5,843,774
Total Attending ADM: 755.822	Per ADM Amounts:	\$1,840	\$5,551	\$0	\$339	\$1	\$7,732
Cobre Valley Institute of Technology District	110802000	\$688,593	\$35,815	\$0	\$0	\$0	\$724,408
Total Attending ADM: 129.752	Per ADM Amounts:	\$5,307	\$276	\$0	\$0	\$0	\$5,583
Coolidge Unified District	110221000	\$27,890,632	\$2,193,086	\$22,767,447	\$3,361,229	\$1,791,267	\$58,003,661
Total Attending ADM: 4,689.915	Per ADM Amounts:	\$5,947	\$468	\$4,855	\$717	\$382	\$12,368
Eloy Elementary District	110411000	\$6,125,295	\$440,824	\$265,132	\$1,475,080	\$774,611	\$9,080,942
Total Attending ADM: 1,130.740	Per ADM Amounts:	\$5,417	\$390	\$234	\$1,305	\$685	\$8,031
Florence Unified School District	110201000	\$38,375,156	\$2,783,940	\$31,548,570	\$1,725,328	\$3,093,499	\$77,526,493
Total Attending ADM: 6,561.590	Per ADM Amounts:	\$5,848	\$424	\$4,808	\$263	\$471	\$11,815
J O Combs Unified School District	110244000	\$20,301,618	\$1,390,902	\$34,353,591	\$435,988	\$1,320,039	\$57,802,138
Total Attending ADM: 3,073.700	Per ADM Amounts:	\$6,605	\$453	\$11,177	\$142	\$429	\$18,805
Mammoth-San Manuel Unified District	110208000	\$7,270,218	\$458,152	\$1,136,724	\$1,221,780	\$676,950	\$10,763,824
Total Attending ADM: 1,165.245	Per ADM Amounts:	\$6,239	\$393	\$976	\$1,049	\$581	\$9,237
Maricopa Unified School District	110220000	\$27,129,881	\$5,668,475	\$49,494,738	\$1,440,294	\$2,663,622	\$86,397,010
Total Attending ADM: 5,119.950	Per ADM Amounts:	\$5,299	\$1,107	\$9,667	\$281	\$520	\$16,875
Mary C O'Brien Accommodation District	110100000	\$3,685,859	\$255,593	\$61,004	\$1,474,734	\$146,834	\$5,624,024
Total Attending ADM: 207.465	Per ADM Amounts:	\$17,766	\$1,232	\$294	\$7,108	\$708	\$27,108
Oracle Elementary District	110302000	\$4,949,398	\$259,555	\$3,960	\$470,121	\$464,741	\$6,147,775
Total Attending ADM: 393.880	Per ADM Amounts:	\$12,566	\$659	\$10	\$1,194	\$1,180	\$15,608
Picacho Elementary District	110433000	\$1,551,983	\$108,158	\$2,371	\$97,125	\$205,289	\$1,964,926
Total Attending ADM: 207.865	Per ADM Amounts:	\$7,466	\$520	\$11	\$467	\$988	\$9,453

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pinal County							
Ray Unified District	110203000	\$4,423,082	\$328,247	\$461,345	\$593,422	\$188,259	\$5,994,355
Total Attending ADM: 559.255	Per ADM Amounts:	\$7,909	\$587	\$825	\$1,061	\$337	\$10,718
Red Rock Elementary District	110405000	\$2,060,371	\$379,327	\$6,365,442	\$457	\$18,753	\$8,824,350
Total Attending ADM: 118.060	Per ADM Amounts:	\$17,452	\$3,213	\$53,917	\$4	\$159	\$74,745
Sacaton Elementary District	110418000	\$4,149,113	\$671,241	\$178,180	\$2,117,112	\$778,640	\$7,894,286
Total Attending ADM: 424.055	Per ADM Amounts:	\$9,784	\$1,583	\$420	\$4,993	\$1,836	\$18,616
Santa Cruz Valley Union High School District	110540000	\$4,196,506	\$249,290	\$758,849	\$285,002	\$129,096	\$5,618,743
Total Attending ADM: 526.430	Per ADM Amounts:	\$7,972	\$474	\$1,442	\$541	\$245	\$10,673
Stanfield Elementary District	110424000	\$4,404,054	\$435,279	\$366,988	\$861,930	\$420,456	\$6,488,707
Total Attending ADM: 681.085	Per ADM Amounts:	\$6,466	\$639	\$539	\$1,266	\$617	\$9,527
Superior Unified School District	110215000	\$3,756,280	\$198,567	\$290,428	\$675,703	\$419,633	\$5,340,611
Total Attending ADM: 468.680	Per ADM Amounts:	\$8,015	\$424	\$620	\$1,442	\$895	\$11,395
Toltec Elementary District	110422000	\$7,442,624	\$665,546	\$132,421	\$525,928	\$582,804	\$9,349,323
Total Attending ADM: 1,384.535	Per ADM Amounts:	\$5,376	\$481	\$96	\$380	\$421	\$6,753
Pinal Totals		\$272,039,471	\$27,124,301	\$182,078,996	\$29,093,203	\$29,039,842	\$539,375,813
Total Attending ADM: 44,084.736	Per ADM Amounts:	\$6,171	\$615	\$4,130	\$660	\$659	\$12,235

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$33,099,608	\$3,168,430	\$2,922,416	\$7,226,433	\$8,165,207	\$54,582,094
Total Attending ADM: 5,844.240	Per ADM Amounts:	\$5,664	\$542	\$500	\$1,237	\$1,397	\$9,339
Patagonia Elementary District	120406000	\$924,605	\$59,721	\$18,700	\$176,532	\$15,609	\$1,195,167
Total Attending ADM: 61.690	Per ADM Amounts:	\$14,988	\$968	\$303	\$2,862	\$253	\$19,374
Patagonia Union High School District	120520000	\$1,284,878	\$144,251	\$10,599	\$49,575	\$150,712	\$1,640,015
Total Attending ADM: 87.192	Per ADM Amounts:	\$14,736	\$1,654	\$122	\$569	\$1,729	\$18,809
Santa Cruz County Regional School District	120199000	\$192,865	\$0	\$9,325	\$1,185,695	\$0	\$1,387,885
Total Attending ADM: 39.740	Per ADM Amounts:	\$4,853	\$0	\$235	\$29,836	\$0	\$34,924
Santa Cruz Elementary District	120328000	\$1,901,602	\$144,819	\$62,039	\$67,262	\$114,464	\$2,290,186
Total Attending ADM: 179.395	Per ADM Amounts:	\$10,600	\$807	\$346	\$375	\$638	\$12,766
Santa Cruz Valley Unified District	120235000	\$21,003,773	\$1,206,859	\$7,878,738	\$1,520,795	\$2,216,634	\$33,826,799
Total Attending ADM: 3,619.898	Per ADM Amounts:	\$5,802	\$333	\$2,177	\$420	\$612	\$9,345
Sonoita Elementary District	120425000	\$2,084,159	\$156,040	\$13,766	\$88,559	\$32,593	\$2,375,117
Total Attending ADM: 132.160	Per ADM Amounts:	\$15,770	\$1,181	\$104	\$670	\$247	\$17,972
Santa Cruz Totals		\$60,491,490	\$4,880,120	\$10,915,583	\$10,314,851	\$10,695,219	\$97,297,263
Total Attending ADM: 9,964.315	Per ADM Amounts:	\$6,071	\$490	\$1,095	\$1,035	\$1,073	\$9,765

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yavapai County							
Ash Fork Joint Unified District	130231000	\$2,935,913	\$572,902	\$128	\$207,482	\$106,804	\$3,823,229
Total Attending ADM: 297.950	Per ADM Amounts:	\$9,854	\$1,923	\$0	\$696	\$358	\$12,832
Bagdad Unified District	130220000	\$3,513,592	\$1,287,712	\$252,071	\$59,180	\$342,906	\$5,455,461
Total Attending ADM: 380.245	Per ADM Amounts:	\$9,240	\$3,387	\$663	\$156	\$902	\$14,347
Beaver Creek Elementary District	130326000	\$2,691,908	\$176,140	\$183,170	\$165,671	\$210,716	\$3,427,605
Total Attending ADM: 357.355	Per ADM Amounts:	\$7,533	\$493	\$513	\$464	\$590	\$9,592
Camp Verde Unified District	130228000	\$8,571,418	\$686,974	\$1,263,551	\$1,434,068	\$1,458,703	\$13,414,714
Total Attending ADM: 1,423.220	Per ADM Amounts:	\$6,023	\$483	\$888	\$1,008	\$1,025	\$9,426
Canon Elementary District	130350000	\$2,077,649	\$85,860	\$67,817	\$140,835	\$36,437	\$2,408,598
Total Attending ADM: 188.365	Per ADM Amounts:	\$11,030	\$456	\$360	\$748	\$193	\$12,787
Champie Elementary District	130314000	\$25,723	\$0	\$0	\$0	\$0	\$25,723
Total Attending ADM: 0.000	Per ADM Amounts:						
Chino Valley Unified District	130251000	\$14,995,044	\$752,617	\$1,474,515	\$2,137,003	\$1,779,454	\$21,138,633
Total Attending ADM: 2,680.700	Per ADM Amounts:	\$5,594	\$281	\$550	\$797	\$664	\$7,885
Clarkdale-Jerome Elementary District	130403000	\$2,663,679	\$195,668	\$6,701	\$176,729	\$246,714	\$3,289,491
Total Attending ADM: 393.950	Per ADM Amounts:	\$6,761	\$497	\$17	\$449	\$626	\$8,350
Congress Elementary District	130317000	\$1,305,155	\$164,990	\$21,200	\$96,080	\$72,505	\$1,659,930
Total Attending ADM: 121.665	Per ADM Amounts:	\$10,727	\$1,356	\$174	\$790	\$596	\$13,643
Cottonwood-Oak Creek Elementary District	130406000	\$14,122,455	\$1,062,072	\$1,063,000	\$1,479,129	\$1,649,691	\$19,376,347
Total Attending ADM: 2,400.400	Per ADM Amounts:	\$5,883	\$442	\$443	\$616	\$687	\$8,072
Crown King Elementary District	130341000	\$94,626	\$2,876	\$6,487	\$14,436	\$9,930	\$128,355
Total Attending ADM: 6.000	Per ADM Amounts:	\$15,771	\$479	\$1,081	\$2,406	\$1,655	\$21,393
Hillside Elementary District	130335000	\$282,139	\$75,960	\$3,420	\$17,499	\$2,596	\$381,614
Total Attending ADM: 27.605	Per ADM Amounts:	\$10,221	\$2,752	\$124	\$634	\$94	\$13,824
Humboldt Unified District	130222000	\$35,764,250	\$1,691,469	\$4,298,439	\$3,756,757	\$3,189,200	\$48,700,115
Total Attending ADM: 6,141.392	Per ADM Amounts:	\$5,823	\$275	\$700	\$612	\$519	\$7,930
Kirkland Elementary District	130323000	\$994,444	\$44,649	\$0	\$58,659	\$22,076	\$1,119,828
Total Attending ADM: 63.705	Per ADM Amounts:	\$15,610	\$701	\$0	\$921	\$347	\$17,578

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yavapai County							
Mayer Unified School District	130243000	\$3,809,230	\$195,105	\$108,055	\$477,459	\$369,200	\$4,959,049
Total Attending ADM: 531.932	Per ADM Amounts:	\$7,161	\$367	\$203	\$898	\$694	\$9,323
Mingus Union High School District	130504000	\$7,767,729	\$369,896	\$1,223,140	\$850,665	\$796,322	\$11,007,752
Total Attending ADM: 1,222.500	Per ADM Amounts:	\$6,354	\$303	\$1,001	\$696	\$651	\$9,004
Prescott Unified District	130201000	\$30,130,997	\$1,284,232	\$2,564,346	\$2,712,071	\$4,927,965	\$41,619,611
Total Attending ADM: 5,443.355	Per ADM Amounts:	\$5,535	\$236	\$471	\$498	\$905	\$7,646
Sedona-Oak Creek JUSD #9	130209000	\$9,786,526	\$368,709	\$29,383	\$846,743	\$1,665,527	\$12,696,888
Total Attending ADM: 1,394.110	Per ADM Amounts:	\$7,020	\$264	\$21	\$607	\$1,195	\$9,108
Seligman Unified District	130240000	\$2,228,898	\$131,799	\$357,728	\$171,836	\$137,568	\$3,027,829
Total Attending ADM: 155.402	Per ADM Amounts:	\$14,343	\$848	\$2,302	\$1,106	\$885	\$19,484
Skull Valley Elementary District	130315000	\$516,635	\$2,675	\$6,938	\$22,089	\$63,207	\$611,544
Total Attending ADM: 20.365	Per ADM Amounts:	\$25,369	\$131	\$341	\$1,085	\$3,104	\$30,029
Valley Academy for Career and Technology Education	130801000	\$1,640,694	\$119,371	\$0	\$233,120	\$79,232	\$2,072,417
Total Attending ADM: 336.328	Per ADM Amounts:	\$4,878	\$355	\$0	\$693	\$236	\$6,162
Walnut Grove Elementary District	130307000	\$106,393	\$275	\$0	\$0	\$0	\$106,668
Total Attending ADM: 0.000	Per ADM Amounts:						
Williamson Valley Elementary School District	130302000	\$214,676	\$50,000	\$0	\$0	\$6,018	\$270,694
Total Attending ADM: 0.000	Per ADM Amounts:						
Yarnell Elementary District	130352000	\$1,000,459	\$88,435	\$0	\$42,660	\$44,359	\$1,175,913
Total Attending ADM: 58.205	Per ADM Amounts:	\$17,189	\$1,519	\$0	\$733	\$762	\$20,203
Yavapai Accommodation School District	130199000	\$742,380	\$84,913	\$0	\$85,444	\$19,130	\$931,867
Total Attending ADM: 72.050	Per ADM Amounts:	\$10,304	\$1,179	\$0	\$1,186	\$266	\$12,934
Yavapai Totals		\$147,982,612	\$9,495,299	\$12,930,089	\$15,185,615	\$17,236,260	\$202,829,875
Total Attending ADM: 23,716.799	Per ADM Amounts:	\$6,240	\$400	\$545	\$640	\$727	\$8,552

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yuma County							
Antelope Union High School District	140550000	\$2,801,481	\$96,735	\$79,410	\$224,471	\$128,564	\$3,330,661
Total Attending ADM: 355.580	Per ADM Amounts:	\$7,879	\$272	\$223	\$631	\$362	\$9,367
Crane Elementary District	140413000	\$32,747,612	\$2,113,294	\$5,613,358	\$5,479,033	\$8,062,359	\$54,015,656
Total Attending ADM: 5,934.825	Per ADM Amounts:	\$5,518	\$356	\$946	\$923	\$1,358	\$9,101
Gadsden Elementary District	140432000	\$24,766,348	\$1,242,102	\$741,491	\$6,152,071	\$3,632,236	\$36,534,248
Total Attending ADM: 4,533.100	Per ADM Amounts:	\$5,463	\$274	\$164	\$1,357	\$801	\$8,059
Hyder Elementary District	140416000	\$1,350,934	\$38,268	\$91,387	\$189,740	\$148,662	\$1,818,991
Total Attending ADM: 139.045	Per ADM Amounts:	\$9,716	\$275	\$657	\$1,365	\$1,069	\$13,082
Mohawk Valley Elementary District	140417000	\$1,525,652	\$86,144	\$211,556	\$157,561	\$113,315	\$2,094,228
Total Attending ADM: 163.700	Per ADM Amounts:	\$9,320	\$526	\$1,292	\$962	\$692	\$12,793
Somerton Elementary District	140411000	\$13,491,579	\$1,187,496	\$685,965	\$4,097,782	\$3,546,813	\$23,009,635
Total Attending ADM: 2,542.510	Per ADM Amounts:	\$5,306	\$467	\$270	\$1,612	\$1,395	\$9,050
Wellton Elementary District	140424000	\$2,247,158	\$84,635	\$151,175	\$472,167	\$204,150	\$3,159,285
Total Attending ADM: 365.290	Per ADM Amounts:	\$6,152	\$232	\$414	\$1,293	\$559	\$8,649
Yuma Elementary District	140401000	\$56,043,989	\$4,028,418	\$1,740,136	\$12,611,168	\$7,081,053	\$81,504,764
Total Attending ADM: 9,803.655	Per ADM Amounts:	\$5,717	\$411	\$177	\$1,286	\$722	\$8,314
Yuma Union High School District	140570000	\$58,924,164	\$4,884,042	\$12,312,749	\$6,953,626	\$6,672,620	\$89,747,201
Total Attending ADM: 10,732.598	Per ADM Amounts:	\$5,490	\$455	\$1,147	\$648	\$622	\$8,362
Yuma Totals		\$193,898,917	\$13,761,134	\$21,627,227	\$36,337,619	\$29,589,772	\$295,214,669
Total Attending ADM: 34,570.303	Per ADM Amounts:	\$5,609	\$398	\$626	\$1,051	\$856	\$8,540

Expenditures by Fund for Districts

	Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
State Totals	\$6,083,407,081	\$469,780,262	\$1,202,200,678	\$676,885,221	\$781,283,226	\$9,213,556,468
Total Attending ADM: 950,367.413	Per ADM Amounts: \$6,401	\$494	\$1,265	\$712	\$822	\$9,695

Expenditures by Project for Charters

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Apache County

4-Winds Academy, Incorporated dba 4-Winds	018752000	\$407,147	\$32,351	\$33,660	\$473,158
Total Attending ADM: 53.695	Per ADM Amounts:	\$7,583	\$602	\$627	\$8,812
Kin Dah Lichii Olta, Inc.	018759000	\$215,520	\$2,154	\$142,387	\$360,061
Total Attending ADM: 28.480	Per ADM Amounts:	\$7,567	\$76	\$5,000	\$12,643
Nazlini Community School, Inc.	018760000	\$113,939	\$9,165	\$156,865	\$279,969
Total Attending ADM: 24.470	Per ADM Amounts:	\$4,656	\$375	\$6,411	\$11,441
Apache Totals		\$736,606	\$43,670	\$332,912	\$1,113,188
Total Attending ADM: 106.645	Per ADM Amounts:	\$6,907	\$409	\$3,122	\$10,438

Expenditures by Project for Charters

		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Cochise County					
Center for Academic Success, Inc.	028750000	\$3,694,177	\$186,367	\$418,811	\$4,299,355
Total Attending ADM: 566.300	Per ADM Amounts:	\$6,523	\$329	\$740	\$7,592
Cochise Community Development Corporation	028701000	\$1,555,223	\$139,595	\$30,551	\$1,725,369
Total Attending ADM: 229.615	Per ADM Amounts:	\$6,773	\$608	\$133	\$7,514
Omega Alpha Academy	028751000	\$3,200,077	\$146,276	\$425,963	\$3,772,316
Total Attending ADM: 510.480	Per ADM Amounts:	\$6,269	\$287	\$834	\$7,390
San Pedro Valley High School	020209700	\$0	\$0	\$0	\$0
Total Attending ADM: 31.800	Per ADM Amounts:	\$0	\$0	\$0	\$0
Sierra Summit Academy	028752000	\$359,184	\$20,941	\$17,703	\$397,828
Total Attending ADM: 48.620	Per ADM Amounts:	\$7,388	\$431	\$364	\$8,182
Visions Unlimited Academy, Inc.	038708000	\$565,151	\$31,509	\$0	\$596,660
Total Attending ADM: 54.570	Per ADM Amounts:	\$10,356	\$577	\$0	\$10,934
Cochise Totals		\$9,373,812	\$524,688	\$893,028	\$10,791,528
Total Attending ADM: 1,441.385	Per ADM Amounts:	\$6,503	\$364	\$620	\$7,487

Expenditures by Project for Charters

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Coconino County

Flagstaff Arts And Leadership Academy	038750000	\$1,083,963	\$84,050	\$8,646	\$1,176,659
Total Attending ADM: 163.870	Per ADM Amounts:	\$6,615	\$513	\$53	\$7,180
Flagstaff Junior Academy	038752000	\$1,423,619	\$106,002	\$110,245	\$1,639,866
Total Attending ADM: 198.870	Per ADM Amounts:	\$7,159	\$533	\$554	\$8,246
Flagstaff Unified School District Charter School	038703000	\$169,418	\$30,457	\$10,833	\$210,708
Total Attending ADM: 29.180	Per ADM Amounts:	\$5,806	\$1,044	\$371	\$7,221
Montessori Charter School of Flagstaff, Inc.	038705000	\$1,501,872	\$127,628	\$0	\$1,629,500
Total Attending ADM: 244.020	Per ADM Amounts:	\$6,155	\$523	\$0	\$6,678
Mountain School, Inc.	038751000	\$1,125,491	\$31,405	\$0	\$1,156,896
Total Attending ADM: 173.500	Per ADM Amounts:	\$6,487	\$181	\$0	\$6,668
Northland Preparatory Academy	038701000	\$2,146,089	\$205,652	\$0	\$2,351,741
Total Attending ADM: 364.030	Per ADM Amounts:	\$5,895	\$565	\$0	\$6,460
Painted Desert Demonstration Projects, Inc.	038753000	\$504,496	\$43,122	\$490,080	\$1,037,698
Total Attending ADM: 79.580	Per ADM Amounts:	\$6,339	\$542	\$6,158	\$13,040
PEAK School Inc., The	038702000	\$891,315	\$90,376	\$220,213	\$1,201,904
Total Attending ADM: 145.195	Per ADM Amounts:	\$6,139	\$622	\$1,517	\$8,278
Pine Forest Education Association, Inc.	038706000	\$1,523,427	\$107,985	\$63,019	\$1,694,431
Total Attending ADM: 202.185	Per ADM Amounts:	\$7,535	\$534	\$312	\$8,381
Coconino Totals		\$10,369,690	\$826,677	\$903,036	\$12,099,403
Total Attending ADM: 1,600.430	Per ADM Amounts:	\$6,479	\$517	\$564	\$7,560

Expenditures by Project for Charters

		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Gila County					
Destiny School, Inc.	048701000	\$1,451,192	\$114,341	\$736,311	\$2,301,844
Total Attending ADM: 222.585	Per ADM Amounts:	\$6,520	\$514	\$3,308	\$10,341
Liberty High School	048750000	\$516,732	\$62,732	\$7,907	\$587,371
Total Attending ADM: 61.190	Per ADM Amounts:	\$8,445	\$1,025	\$129	\$9,599
Payson Center for Success	040210700	\$0	\$0	\$0	\$0
Total Attending ADM: 48.775	Per ADM Amounts:	\$0	\$0	\$0	\$0
Shelby School The	048703000	\$484,830	\$24,984	\$4,245	\$514,059
Total Attending ADM: 69.035	Per ADM Amounts:	\$7,023	\$362	\$61	\$7,446
Gila Totals		\$2,452,754	\$202,057	\$748,463	\$3,403,274
Total Attending ADM: 401.585	Per ADM Amounts:	\$6,108	\$503	\$1,864	\$8,475

Expenditures by Project for Charters

		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Graham County					
Discovery Plus Academy	058703000	\$590,759	\$44,120	\$87,399	\$722,278
Total Attending ADM: 86.400	Per ADM Amounts:	\$6,837	\$511	\$1,012	\$8,360
Gila Educational Group dba Gila Preparatory	058701000	\$592,533	\$53,833	\$23,087	\$669,453
Total Attending ADM: 99.992	Per ADM Amounts:	\$5,926	\$538	\$231	\$6,695
Triumphant Learning Center	058702000	\$572,614	\$69,707	\$37,198	\$679,519
Total Attending ADM: 91.295	Per ADM Amounts:	\$6,272	\$764	\$407	\$7,443
Graham Totals		\$1,755,906	\$167,660	\$147,684	\$2,071,250
Total Attending ADM: 277.687	Per ADM Amounts:	\$6,323	\$604	\$532	\$7,459

Expenditures by Project for Charters

		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
La Paz County					
E.Q. Scholars, Inc.	158701000	\$599,225	\$61,664	\$64,014	\$724,903
Total Attending ADM: 94.610	Per ADM Amounts:	\$6,334	\$652	\$677	\$7,662
La Paz Totals		\$599,225	\$61,664	\$64,014	\$724,903
Total Attending ADM: 94.610	Per ADM Amounts:	\$6,334	\$652	\$677	\$7,662

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Academy of Arizona	078799000	\$2,744,816	\$155,435	\$2,953	\$2,903,204
Total Attending ADM: 281.710	Per ADM Amounts:	\$9,743	\$552	\$10	\$10,306
Academy Of Excellence, Inc.	078604000	\$683,263	\$87,754	\$305,162	\$1,076,179
Total Attending ADM: 116.030	Per ADM Amounts:	\$5,889	\$756	\$2,630	\$9,275
Academy with Community Partners Inc	078794000	\$1,041,186	\$136,907	\$103,863	\$1,281,956
Total Attending ADM: 153.800	Per ADM Amounts:	\$6,770	\$890	\$675	\$8,335
Accelerated Learning Center, Inc.	078979000	\$1,228,015	\$149,463	\$0	\$1,377,478
Total Attending ADM: 261.715	Per ADM Amounts:	\$4,692	\$571	\$0	\$5,263
Acclaim Charter School	078701000	\$2,495,737	\$199,771	\$177,029	\$2,872,537
Total Attending ADM: 374.870	Per ADM Amounts:	\$6,658	\$533	\$472	\$7,663
Advanced Education Services	078938000	\$510,356	\$22,981	\$0	\$533,337
Total Attending ADM: 35.035	Per ADM Amounts:	\$14,567	\$656	\$0	\$15,223
Advanced Education Services, Inc.	078782000	\$1,354,398	\$46,619	\$0	\$1,401,017
Total Attending ADM: 140.885	Per ADM Amounts:	\$9,614	\$331	\$0	\$9,944
Ahwatukee Foothills Prep, Inc.	078501000	\$3,069,546	\$126,870	\$161,199	\$3,357,615
Total Attending ADM: 252.860	Per ADM Amounts:	\$12,139	\$502	\$638	\$13,279
AIBT Non-Profit Charter High School - Phoenix	078793000	\$889,044	\$85,853	\$109,139	\$1,084,036
Total Attending ADM: 169.460	Per ADM Amounts:	\$5,246	\$507	\$644	\$6,397
All Aboard Charter School dba All Aboard Charter	078967000	\$509,765	\$37,682	\$41,986	\$589,433
Total Attending ADM: 70.195	Per ADM Amounts:	\$7,262	\$537	\$598	\$8,397
Allen-Cochran Enterprises, Inc.	078724000	\$2,046,124	\$167,467	\$0	\$2,213,591
Total Attending ADM: 312.925	Per ADM Amounts:	\$6,539	\$535	\$0	\$7,074
Ambassador Academy	078529000	\$139,874	\$5,895	\$5,869	\$151,638
Total Attending ADM: 13.090	Per ADM Amounts:	\$10,686	\$450	\$448	\$11,584
American Basic Schools LLC	078989000	\$3,814,906	\$310,712	\$38,537	\$4,164,155
Total Attending ADM: 613.085	Per ADM Amounts:	\$6,222	\$507	\$63	\$6,792
American Charter Schools Foundation d.b.a. Desert	078947000	\$3,627,949	\$311,383	\$140,743	\$4,080,075
Total Attending ADM: 0.000	Per ADM Amounts:				
American Charter Schools Foundation d.b.a. Estrella	078948000	\$2,774,203	\$267,193	\$185,516	\$3,226,912
Total Attending ADM: 437.370	Per ADM Amounts:	\$6,343	\$611	\$424	\$7,378
American Charter Schools Foundation d.b.a. Ocotillo	078950000	\$1,562,444	\$138,236	\$195,591	\$1,896,271
Total Attending ADM: 213.262	Per ADM Amounts:	\$7,326	\$648	\$917	\$8,892
American Charter Schools Foundation d.b.a. Peoria	078951000	\$3,142,190	\$286,379	\$164,688	\$3,593,257
Total Attending ADM: 472.170	Per ADM Amounts:	\$6,655	\$607	\$349	\$7,610
American Charter Schools Foundation d.b.a. South	078983000	\$4,040,589	\$341,819	\$287,744	\$4,670,152
Total Attending ADM: 621.740	Per ADM Amounts:	\$6,499	\$550	\$463	\$7,511
American Charter Schools Foundation d.b.a. South	078517000	\$2,124,516	\$204,312	\$129,567	\$2,458,395
Total Attending ADM: 325.120	Per ADM Amounts:	\$6,535	\$628	\$399	\$7,562
American Charter Schools Foundation d.b.a. Sun	078953000	\$3,564,541	\$337,776	\$199,133	\$4,101,450
Total Attending ADM: 611.620	Per ADM Amounts:	\$5,828	\$552	\$326	\$6,706
American Charter Schools Foundation d.b.a. West	078956000	\$3,963,371	\$350,356	\$306,838	\$4,620,565
Total Attending ADM: 636.482	Per ADM Amounts:	\$6,227	\$550	\$482	\$7,260
Apex Public Charter Academy dba Apex Public	078946000	\$229,270	\$24,455	\$24,388	\$278,113
Total Attending ADM: 40.590	Per ADM Amounts:	\$5,648	\$602	\$601	\$6,852
Arizona Academy of Science And Technology, Inc.	078665000	\$829,797	\$78,013	\$58,328	\$966,138
Total Attending ADM: 129.140	Per ADM Amounts:	\$6,426	\$604	\$452	\$7,481
Arizona Agribusiness & Equine Center, Inc	078993000	\$1,866,534	\$133,897	\$213,135	\$2,213,566
Total Attending ADM: 337.285	Per ADM Amounts:	\$5,534	\$397	\$632	\$6,563

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Arizona Agribusiness & Equine Center, Inc.	078707000	\$1,247,226	\$127,965	\$22,198	\$1,397,389
Total Attending ADM: 569.950	Per ADM Amounts:	\$2,188	\$225	\$39	\$2,452
Arizona Agribusiness & Equine Center, Inc.	078510000	\$860,869	\$108,484	\$12,411	\$981,764
Total Attending ADM: 135.058	Per ADM Amounts:	\$6,374	\$803	\$92	\$7,269
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$688,013	\$53,101	\$225,898	\$967,012
Total Attending ADM: 110.680	Per ADM Amounts:	\$6,216	\$480	\$2,041	\$8,737
Arizona Connections Academy Charter School, Inc.	078511000	\$3,819,404	\$387,249	\$62,197	\$4,268,850
Total Attending ADM: 610.760	Per ADM Amounts:	\$6,254	\$634	\$102	\$6,989
Arizona Montessori Charter School at Anthem	078991000	\$752,361	\$76,109	\$48,646	\$877,116
Total Attending ADM: 119.240	Per ADM Amounts:	\$6,310	\$638	\$408	\$7,356
Arizona School for Integrated Academics and	078922000	\$2,321,428	\$161,264	\$0	\$2,482,692
Total Attending ADM: 390.600	Per ADM Amounts:	\$5,943	\$413	\$0	\$6,356
Arizona School For The Arts	078722000	\$2,666,765	\$229,400	\$31,150	\$2,927,315
Total Attending ADM: 368.935	Per ADM Amounts:	\$7,228	\$622	\$84	\$7,935
Avondale Learning dba Precision Academy	078614000	\$569,832	\$55,047	\$38,631	\$663,510
Total Attending ADM: 82.650	Per ADM Amounts:	\$6,895	\$666	\$467	\$8,028
Back-to-Basics School	078731000	\$456,275	\$59,951	\$80,359	\$596,585
Total Attending ADM: 59.630	Per ADM Amounts:	\$7,652	\$1,005	\$1,348	\$10,005
Ball Charter Schools (Dobson)	078988000	\$3,351,482	\$289,375	\$85,713	\$3,726,570
Total Attending ADM: 561.995	Per ADM Amounts:	\$5,964	\$515	\$153	\$6,631
Ball Charter Schools (Hearn)	078987000	\$2,766,408	\$249,363	\$111,888	\$3,127,659
Total Attending ADM: 512.250	Per ADM Amounts:	\$5,401	\$487	\$218	\$6,106
BASIS School, Inc.	078736000	\$3,518,216	\$240,814	\$20,709	\$3,779,739
Total Attending ADM: 478.815	Per ADM Amounts:	\$7,348	\$503	\$43	\$7,894
Bell Canyon Charter School, Inc	078972000	\$2,502,137	\$179,747	\$119,518	\$2,801,402
Total Attending ADM: 309.925	Per ADM Amounts:	\$8,073	\$580	\$386	\$9,039
Benchmark School, Inc.	078766000	\$2,394,700	\$191,881	\$12,603	\$2,599,184
Total Attending ADM: 377.445	Per ADM Amounts:	\$6,345	\$508	\$33	\$6,886
Benjamin Franklin Charter School	078754000	\$10,420,807	\$937,244	\$0	\$11,358,051
Total Attending ADM: 1,870.395	Per ADM Amounts:	\$5,571	\$501	\$0	\$6,073
Blueprint Education	078745000	\$1,334,559	\$55,233	\$63,698	\$1,453,490
Total Attending ADM: 196.730	Per ADM Amounts:	\$6,784	\$281	\$324	\$7,388
Bradley Academy of Excellence, Inc.	078746000	\$936,788	\$49,550	\$15,407	\$1,001,745
Total Attending ADM: 130.360	Per ADM Amounts:	\$7,186	\$380	\$118	\$7,684
Bright Beginnings School, Inc.	078762000	\$2,510,629	\$180,687	\$0	\$2,691,316
Total Attending ADM: 404.610	Per ADM Amounts:	\$6,205	\$447	\$0	\$6,652
CAFA, Inc.	098749000	\$2,649,407	\$234,811	\$242,027	\$3,126,245
Total Attending ADM: 397.670	Per ADM Amounts:	\$6,662	\$590	\$609	\$7,861
Cambridge Academy East, Inc	078768000	\$1,414,508	\$105,862	\$0	\$1,520,370
Total Attending ADM: 213.075	Per ADM Amounts:	\$6,639	\$497	\$0	\$7,135
Camelback Education, Inc	078959000	\$2,064,975	\$194,705	\$44,423	\$2,304,103
Total Attending ADM: 338.455	Per ADM Amounts:	\$6,101	\$575	\$131	\$6,808
Carden Traditional School of Glendale, Inc.	078902000	\$1,158,152	\$75,882	\$3,535	\$1,237,569
Total Attending ADM: 121.140	Per ADM Amounts:	\$9,560	\$626	\$29	\$10,216
Carden Traditional School of Surprise, Inc.	078909000	\$2,709,334	\$244,180	\$16,387	\$2,969,901
Total Attending ADM: 430.185	Per ADM Amounts:	\$6,298	\$568	\$38	\$6,904
Career Success Schools	078524000	\$3,741,038	\$417,607	\$457,434	\$4,616,079
Total Attending ADM: 726.895	Per ADM Amounts:	\$5,147	\$575	\$629	\$6,350

Expenditures by Project for Charters

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Maricopa County

CASY Country Day School	078908000	\$2,560,663	\$166,614	\$56,015	\$2,783,292
Total Attending ADM: 282.810	Per ADM Amounts:	\$9,054	\$589	\$198	\$9,842
Challenge School, Inc.	078772000	\$3,272,186	\$271,351	\$150,302	\$3,693,839
Total Attending ADM: 584.330	Per ADM Amounts:	\$5,600	\$464	\$257	\$6,321
Challenger Basic School, Inc.	078957000	\$1,063,405	\$107,156	\$6,395	\$1,176,956
Total Attending ADM: 156.830	Per ADM Amounts:	\$6,781	\$683	\$41	\$7,505
Champion Schools, Inc.	078785000	\$1,215,402	\$94,031	\$5,041	\$1,314,474
Total Attending ADM: 167.170	Per ADM Amounts:	\$7,270	\$562	\$30	\$7,863
Chandler Preparatory Academy	078515000	\$2,134,304	\$148,905	\$0	\$2,283,209
Total Attending ADM: 282.180	Per ADM Amounts:	\$7,564	\$528	\$0	\$8,091
Choice Education & Development Corp. - Sequoia	078744000	\$1,127,858	\$55,760	\$6,178	\$1,189,796
Total Attending ADM: 60.920	Per ADM Amounts:	\$18,514	\$915	\$101	\$19,530
Choice Education and Development Corporation -	078916000	\$1,132,148	\$107,546	\$71,597	\$1,311,291
Total Attending ADM: 187.965	Per ADM Amounts:	\$6,023	\$572	\$381	\$6,976
Choice Education and Development Corporation -	078915000	\$5,383,673	\$412,298	\$639,087	\$6,435,058
Total Attending ADM: 672.870	Per ADM Amounts:	\$8,001	\$613	\$950	\$9,564
Choice Education and Development Corporation -	078917000	\$1,189,728	\$82,944	\$83,380	\$1,356,052
Total Attending ADM: 171.925	Per ADM Amounts:	\$6,920	\$482	\$485	\$7,887
Choice Education and Development Corporation	078971000	\$2,224,067	\$194,701	\$54,876	\$2,473,644
Total Attending ADM: 310.472	Per ADM Amounts:	\$7,164	\$627	\$177	\$7,967
Cholla Academy	078995000	\$1,544,373	\$152,998	\$0	\$1,697,371
Total Attending ADM: 252.612	Per ADM Amounts:	\$6,114	\$606	\$0	\$6,719
Concordia Charter School, Inc.	078530000	\$431,357	\$17,596	\$186,907	\$635,860
Total Attending ADM: 33.195	Per ADM Amounts:	\$12,995	\$530	\$5,631	\$19,155
Cornerstone Charter School, Inc.	078994000	\$1,386,327	\$100,086	\$0	\$1,486,413
Total Attending ADM: 213.560	Per ADM Amounts:	\$6,492	\$469	\$0	\$6,960
Cortez Park Charter Middle School, Inc.	078975000	\$1,168,689	\$84,739	\$148,958	\$1,402,386
Total Attending ADM: 165.780	Per ADM Amounts:	\$7,050	\$511	\$899	\$8,459
Country Gardens Educational Services, LLC	078513000	\$1,884,591	\$175,570	\$2,760	\$2,062,921
Total Attending ADM: 295.725	Per ADM Amounts:	\$6,373	\$594	\$9	\$6,976
Crown Charter School, Inc	078921000	\$1,918,210	\$184,269	\$113,441	\$2,215,920
Total Attending ADM: 245.635	Per ADM Amounts:	\$7,809	\$750	\$462	\$9,021
D.W. Higgins Institute	078702000	\$885,094	\$61,531	\$28,036	\$974,661
Total Attending ADM: 104.270	Per ADM Amounts:	\$8,488	\$590	\$269	\$9,347
DCS Partner, Inc. dba Destiny Community School.	078704000	\$1,342,643	\$97,946	\$33,115	\$1,473,704
Total Attending ADM: 163.645	Per ADM Amounts:	\$8,205	\$599	\$202	\$9,005
Deer Valley Charter Schools, Inc.	078934000	\$413,213	\$42,266	\$5,955	\$461,434
Total Attending ADM: 89.010	Per ADM Amounts:	\$4,642	\$475	\$67	\$5,184
Eagles Aerie Schools	078725000	\$1,493,644	\$135,478	\$31,449	\$1,660,571
Total Attending ADM: 219.890	Per ADM Amounts:	\$6,793	\$616	\$143	\$7,552
East Mesa Charter Elementary School, Inc.	078509000	\$3,784,768	\$166,644	\$269,494	\$4,220,906
Total Attending ADM: 434.060	Per ADM Amounts:	\$8,719	\$384	\$621	\$9,724
East Valley Academy	078683000	\$134,780	\$10,493	\$0	\$145,273
Total Attending ADM: 20.350	Per ADM Amounts:	\$6,623	\$516	\$0	\$7,139
E-cademie, A Charter School	078990000	\$2,110,806	\$140,103	\$279,940	\$2,530,849
Total Attending ADM: 271.180	Per ADM Amounts:	\$7,784	\$517	\$1,032	\$9,333
Edkey, Inc. - Pathfinder Academy	078742000	\$392,031	\$18,982	\$3,693	\$414,706
Total Attending ADM: 63.370	Per ADM Amounts:	\$6,186	\$300	\$58	\$6,544

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Edkey, Inc. - Redwood Academy	078740000	\$639,618	\$32,510	\$30,460	\$702,588
Total Attending ADM: 80.800	Per ADM Amounts:	\$7,916	\$402	\$377	\$8,695
EduPreneurship, Inc.	078717000	\$569,641	\$31,003	\$41,735	\$642,379
Total Attending ADM: 89.335	Per ADM Amounts:	\$6,376	\$347	\$467	\$7,191
Edu-Prize, Inc.	078634000	\$6,215,554	\$547,239	\$125,115	\$6,887,908
Total Attending ADM: 1,074.390	Per ADM Amounts:	\$5,785	\$509	\$116	\$6,411
E-Institute Charter Schools, Inc.	078911000	\$1,352,685	\$170,992	\$8,947	\$1,532,624
Total Attending ADM: 263.815	Per ADM Amounts:	\$5,127	\$648	\$34	\$5,809
El Dorado Public Charter High School	078718000	\$1,419,929	\$130,320	\$130,918	\$1,681,167
Total Attending ADM: 732.472	Per ADM Amounts:	\$1,939	\$178	\$179	\$2,295
Employ-Ability Unlimited, Inc. dba Copper Canyon	078664000	\$1,785,463	\$157,151	\$125,436	\$2,068,050
Total Attending ADM: 252.275	Per ADM Amounts:	\$7,077	\$623	\$497	\$8,198
Esperanza Community Collegial Academy	078505000	\$538,418	\$44,749	\$156,991	\$740,158
Total Attending ADM: 58.770	Per ADM Amounts:	\$9,161	\$761	\$2,671	\$12,594
Espiritu Community Development Corp.	078711000	\$6,203,798	\$353,077	\$438,697	\$6,995,572
Total Attending ADM: 698.590	Per ADM Amounts:	\$8,880	\$505	\$628	\$10,014
Excalibur Charter School Inc	078901000	\$3,029,914	\$72,415	\$0	\$3,102,329
Total Attending ADM: 390.465	Per ADM Amounts:	\$7,760	\$185	\$0	\$7,945
Florence Crittenton Services of Arizona, Inc.	078608000	\$1,751,499	\$127,502	\$102,704	\$1,981,705
Total Attending ADM: 191.960	Per ADM Amounts:	\$9,124	\$664	\$535	\$10,324
Foothills Academy	078628000	\$1,563,754	\$152,828	\$42,745	\$1,759,327
Total Attending ADM: 252.490	Per ADM Amounts:	\$6,193	\$605	\$169	\$6,968
Fountain Hills Charter School	078755000	\$1,109,759	\$102,702	\$15,703	\$1,228,164
Total Attending ADM: 155.380	Per ADM Amounts:	\$7,142	\$661	\$101	\$7,904
Freedom Academy, Inc.	078528000	\$1,148,815	\$73,495	\$0	\$1,222,310
Total Attending ADM: 211.490	Per ADM Amounts:	\$5,432	\$348	\$0	\$5,780
Friendly House, Inc.	078611000	\$1,492,671	\$68,255	\$300,531	\$1,861,457
Total Attending ADM: 209.890	Per ADM Amounts:	\$7,112	\$325	\$1,432	\$8,869
GAR, LLC dba Student Choice High School	078679000	\$299,574	\$62,972	\$2,120	\$364,666
Total Attending ADM: 113.785	Per ADM Amounts:	\$2,633	\$553	\$19	\$3,205
Gem Charter School, Inc.	078774000	\$413,256	\$35,334	\$19,407	\$467,997
Total Attending ADM: 57.825	Per ADM Amounts:	\$7,147	\$611	\$336	\$8,093
Genesis Academy	078708000	\$916,329	\$101,647	\$82,628	\$1,100,604
Total Attending ADM: 151.435	Per ADM Amounts:	\$6,051	\$671	\$546	\$7,268
Global Renaissance Academy of Distinguished	078663000	\$568,026	\$45,836	\$8,700	\$622,562
Total Attending ADM: 72.752	Per ADM Amounts:	\$7,808	\$630	\$120	\$8,557
Happy Valley School, Inc.	078998000	\$3,922,124	\$294,140	\$66,131	\$4,282,395
Total Attending ADM: 578.545	Per ADM Amounts:	\$6,779	\$508	\$114	\$7,402
Heritage Academy, Inc.	078712000	\$2,795,288	\$260,030	\$0	\$3,055,318
Total Attending ADM: 414.018	Per ADM Amounts:	\$6,752	\$628	\$0	\$7,380
Heritage Elementary School	078985000	\$5,905,251	\$297,543	\$252,291	\$6,455,085
Total Attending ADM: 688.985	Per ADM Amounts:	\$8,571	\$432	\$366	\$9,369
Horizon Community Learning Center, Inc.	078752000	\$8,725,602	\$776,740	\$137,726	\$9,640,068
Total Attending ADM: 1,432.220	Per ADM Amounts:	\$6,092	\$542	\$96	\$6,731
Humanities and Sciences Academy of the United	078713000	\$3,311,500	\$400,146	\$0	\$3,711,646
Total Attending ADM: 632.075	Per ADM Amounts:	\$5,239	\$633	\$0	\$5,872
Imagine Charter Elementary at Camelback, Inc.	078519000	\$2,482,074	\$60,452	\$157,212	\$2,699,738
Total Attending ADM: 244.955	Per ADM Amounts:	\$10,133	\$247	\$642	\$11,021

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Imagine Charter Elementary at Desert West, Inc.	078520000	\$3,680,659	\$287,286	\$161,644	\$4,129,589
Total Attending ADM: 442.235	Per ADM Amounts:	\$8,323	\$650	\$366	\$9,338
Imagine Elementary at Tempe, Inc.	078523000	\$1,991,911	\$73,085	\$85,350	\$2,150,346
Total Attending ADM: 193.980	Per ADM Amounts:	\$10,269	\$377	\$440	\$11,085
Imagine Middle at Camelback, LLC	078531000	\$688,804	\$10,865	\$20,597	\$720,266
Total Attending ADM: 54.960	Per ADM Amounts:	\$12,533	\$198	\$375	\$13,105
Imagine Middle at Desert West, LLC	078532000	\$735,577	\$54,075	\$0	\$789,652
Total Attending ADM: 118.360	Per ADM Amounts:	\$6,215	\$457	\$0	\$6,672
Imagine Middle at East Mesa, Inc.	078521000	\$384,263	\$29,786	\$3,631	\$417,680
Total Attending ADM: 47.910	Per ADM Amounts:	\$8,021	\$622	\$76	\$8,718
Imagine Middle at Surprise, Inc.	078522000	\$1,094,709	\$74,894	\$99,204	\$1,268,807
Total Attending ADM: 158.850	Per ADM Amounts:	\$6,891	\$471	\$625	\$7,987
Integrity Education Incorporated	078751000	\$552,786	\$21,972	\$45,619	\$620,377
Total Attending ADM: 73.540	Per ADM Amounts:	\$7,517	\$299	\$620	\$8,436
Intelli-School, Inc.	078741000	\$1,180,193	\$106,307	\$42,820	\$1,329,320
Total Attending ADM: 162.100	Per ADM Amounts:	\$7,281	\$656	\$264	\$8,201
International Commerce Secondary Schools, Inc.	078710000	\$1,578,640	\$199,755	\$0	\$1,778,395
Total Attending ADM: 295.630	Per ADM Amounts:	\$5,340	\$676	\$0	\$6,016
James Madison Preparatory School	078795000	\$1,322,577	\$107,474	\$13,640	\$1,443,691
Total Attending ADM: 21.150	Per ADM Amounts:	\$62,533	\$5,082	\$645	\$68,260
James Sandoval Preparatory High School	078928000	\$1,060,229	\$218,594	\$20,723	\$1,299,546
Total Attending ADM: 174.665	Per ADM Amounts:	\$6,070	\$1,252	\$119	\$7,440
Kachina Country Day School	078753000	\$533,516	\$71,299	\$27,474	\$632,289
Total Attending ADM: 111.785	Per ADM Amounts:	\$4,773	\$638	\$246	\$5,656
Keystone Montessori Charter School, Inc.	078779000	\$2,802,140	\$109,160	\$15,885	\$2,927,185
Total Attending ADM: 184.040	Per ADM Amounts:	\$15,226	\$593	\$86	\$15,905
Khalsa Montessori Elementary Schools	078759000	\$951,362	\$73,120	\$18,635	\$1,043,117
Total Attending ADM: 143.210	Per ADM Amounts:	\$6,643	\$511	\$130	\$7,284
LEAD Charter Schools	078968000	\$2,423,985	\$215,260	\$145,213	\$2,784,458
Total Attending ADM: 447.710	Per ADM Amounts:	\$5,414	\$481	\$324	\$6,219
Legacy Education Group	078507000	\$1,128,257	\$75,862	\$91,131	\$1,295,250
Total Attending ADM: 130.900	Per ADM Amounts:	\$8,619	\$580	\$696	\$9,895
Legacy Schools	078685000	\$2,135,955	\$141,452	\$171,911	\$2,449,318
Total Attending ADM: 251.260	Per ADM Amounts:	\$8,501	\$563	\$684	\$9,748
Liberty Traditional Charter School	078784000	\$2,842,430	\$204,660	\$246,246	\$3,293,336
Total Attending ADM: 371.155	Per ADM Amounts:	\$7,658	\$551	\$663	\$8,873
Life Skills Center of Arizona, Inc. dba Life Skills	078980000	\$1,985,485	\$91,816	\$0	\$2,077,301
Total Attending ADM: 296.870	Per ADM Amounts:	\$6,688	\$309	\$0	\$6,997
Little Lamb Community School	078997000	\$1,214,800	\$72,235	\$11,971	\$1,299,006
Total Attending ADM: 134.475	Per ADM Amounts:	\$9,034	\$537	\$89	\$9,660
Maricopa County Community College District on	078647000	\$1,308,486	\$115,089	\$78,819	\$1,502,394
Total Attending ADM: 227.120	Per ADM Amounts:	\$5,761	\$507	\$347	\$6,615
Maricopa County Community College District on	078743000	\$410,856	\$17,510	\$0	\$428,366
Total Attending ADM: 54.110	Per ADM Amounts:	\$7,593	\$324	\$0	\$7,917
Maya Public Charter High School	078949000	\$2,988,377	\$291,768	\$229,156	\$3,509,301
Total Attending ADM: 484.095	Per ADM Amounts:	\$6,173	\$603	\$473	\$7,249
Mesa Arts Academy	078613000	\$1,466,234	\$119,903	\$154,291	\$1,740,428
Total Attending ADM: 202.190	Per ADM Amounts:	\$7,252	\$593	\$763	\$8,608

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Mesa Preparatory Academy, Inc.	078527000	\$992,590	\$42,422	\$0	\$1,035,012
Total Attending ADM: 92.230	Per ADM Amounts:	\$10,762	\$460	\$0	\$11,222
Metropolitan Arts Institute, Inc.	078906000	\$1,344,222	\$116,436	\$17,798	\$1,478,456
Total Attending ADM: 195.750	Per ADM Amounts:	\$6,867	\$595	\$91	\$7,553
Midtown Primary School	078976000	\$574,281	\$39,314	\$57,102	\$670,697
Total Attending ADM: 83.885	Per ADM Amounts:	\$6,846	\$469	\$681	\$7,995
Milestones Charter School	078791000	\$2,229,379	\$151,564	\$25,949	\$2,406,892
Total Attending ADM: 260.950	Per ADM Amounts:	\$8,543	\$581	\$99	\$9,224
Mission Charter School, Inc.	078904000	\$1,025,920	\$89,472	\$63,618	\$1,179,010
Total Attending ADM: 146.265	Per ADM Amounts:	\$7,014	\$612	\$435	\$8,061
Montessori Academy, Inc. Montessori Academy	078977000	\$726,286	\$35,288	\$0	\$761,574
Total Attending ADM: 88.695	Per ADM Amounts:	\$8,189	\$398	\$0	\$8,586
Montessori Day Public Schools Chartered, Inc.	078758000	\$1,504,463	\$115,908	\$116,824	\$1,737,195
Total Attending ADM: 210.120	Per ADM Amounts:	\$7,160	\$552	\$556	\$8,268
Montessori Education Centre Charter School	078763000	\$2,351,896	\$215,019	\$52,362	\$2,619,277
Total Attending ADM: 377.495	Per ADM Amounts:	\$6,230	\$570	\$139	\$6,939
Montessori House, Inc.	078936000	\$268,804	\$24,880	\$0	\$293,684
Total Attending ADM: 40.240	Per ADM Amounts:	\$6,680	\$618	\$0	\$7,298
Montezuma Public Charter Middle School	078982000	\$149,506	\$18,347	\$4,627	\$172,480
Total Attending ADM: 30.450	Per ADM Amounts:	\$4,910	\$603	\$152	\$5,664
New Horizon School for the Performing Arts	078771000	\$1,032,900	\$68,442	\$93,278	\$1,194,620
Total Attending ADM: 137.435	Per ADM Amounts:	\$7,516	\$498	\$679	\$8,692
New Samaritan High School	078748000	\$519,585	\$93,971	\$36,427	\$649,983
Total Attending ADM: 89.585	Per ADM Amounts:	\$5,800	\$1,049	\$407	\$7,255
New School For The Arts	078903000	\$1,884,468	\$169,546	\$58,931	\$2,112,945
Total Attending ADM: 253.625	Per ADM Amounts:	\$7,430	\$668	\$232	\$8,331
New School for the Arts Middle School	078981000	\$331,839	\$40,379	\$9,123	\$381,341
Total Attending ADM: 72.480	Per ADM Amounts:	\$4,578	\$557	\$126	\$5,261
New World Educational Center	078760000	\$1,470,555	\$166,369	\$84,908	\$1,721,832
Total Attending ADM: 236.895	Per ADM Amounts:	\$6,208	\$702	\$358	\$7,268
Noah Webster Basic School	078930000	\$6,206,137	\$679,636	\$251,514	\$7,137,287
Total Attending ADM: 1,089.355	Per ADM Amounts:	\$5,697	\$624	\$231	\$6,552
North Star Charter School, Inc.	078945000	\$593,268	\$66,491	\$6,071	\$665,830
Total Attending ADM: 100.810	Per ADM Amounts:	\$5,885	\$660	\$60	\$6,605
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$2,782,568	\$255,668	\$3,746	\$3,041,982
Total Attending ADM: 543.515	Per ADM Amounts:	\$5,120	\$470	\$7	\$5,597
OMEGA SCHOOLS d.b.a. Omega Academy, Inc.	078603000	\$3,388,287	\$95,934	\$550,643	\$4,034,864
Total Attending ADM: 538.655	Per ADM Amounts:	\$6,290	\$178	\$1,022	\$7,491
P.L.C. Charter Schools	078907000	\$4,740,128	\$441,605	\$491,847	\$5,673,580
Total Attending ADM: 865.750	Per ADM Amounts:	\$5,475	\$510	\$568	\$6,553
Pan-American Elementary Charter	078940000	\$1,300,451	\$114,106	\$62,067	\$1,476,624
Total Attending ADM: 304.895	Per ADM Amounts:	\$4,265	\$374	\$204	\$4,843
Paragon Management, Inc.	078912000	\$6,845,095	\$606,830	\$247,673	\$7,699,598
Total Attending ADM: 1,298.720	Per ADM Amounts:	\$5,271	\$467	\$191	\$5,929
Paramount Education Studies Inc	078905000	\$2,157,622	\$148,256	\$0	\$2,305,878
Total Attending ADM: 331.040	Per ADM Amounts:	\$6,518	\$448	\$0	\$6,966
Partnership with Parents, Inc., dba Desert Heights	078621000	\$2,878,306	\$230,994	\$129,627	\$3,238,927
Total Attending ADM: 396.380	Per ADM Amounts:	\$7,261	\$583	\$327	\$8,171

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
PAS Charter, Inc., dba Intelli-School	078963000	\$1,139,013	\$91,090	\$73,723	\$1,303,826
Total Attending ADM: 172.280	Per ADM Amounts:	\$6,611	\$529	\$428	\$7,568
Pathfinder Charter School Foundation	078792000	\$3,728,555	\$235,098	\$277,972	\$4,241,625
Total Attending ADM: 483.575	Per ADM Amounts:	\$7,710	\$486	\$575	\$8,771
Patriot Academy, Inc.	078733000	\$527,238	\$55,701	\$6,238	\$589,177
Total Attending ADM: 93.700	Per ADM Amounts:	\$5,627	\$594	\$67	\$6,288
Phoenix Advantage Charter School, Inc.	078714000	\$4,588,332	\$302,861	\$760,549	\$5,651,742
Total Attending ADM: 598.625	Per ADM Amounts:	\$7,665	\$506	\$1,270	\$9,441
Phoenix Education Management, LLC,	078716000	\$5,499,879	\$333,582	\$34,840	\$5,868,301
Total Attending ADM: 564.080	Per ADM Amounts:	\$9,750	\$591	\$62	\$10,403
Phoenix School of Academic Excellence The	078776000	\$677,049	\$70,999	\$96,083	\$844,131
Total Attending ADM: 110.255	Per ADM Amounts:	\$6,141	\$644	\$871	\$7,656
Pillar Charter School	078504000	\$180,373	\$13,244	\$110,350	\$303,967
Total Attending ADM: 27.005	Per ADM Amounts:	\$6,679	\$490	\$4,086	\$11,256
Pinnacle Education-DS, Inc.	078730000	\$765,097	\$123,693	\$4,643	\$893,433
Total Attending ADM: 101.705	Per ADM Amounts:	\$7,523	\$1,216	\$46	\$8,785
Pinnacle Education-Mesa, Inc.	078720000	\$763,795	\$87,034	\$2,548	\$853,377
Total Attending ADM: 116.755	Per ADM Amounts:	\$6,542	\$745	\$22	\$7,309
Pinnacle Education-Tempe, Inc.	078726000	\$6,439,455	\$375,914	\$360,937	\$7,176,306
Total Attending ADM: 1,119.750	Per ADM Amounts:	\$5,751	\$336	\$322	\$6,409
Pinnacle Education-WMAA, Inc.	078729000	\$637,962	\$51,227	\$0	\$689,189
Total Attending ADM: 78.810	Per ADM Amounts:	\$8,095	\$650	\$0	\$8,745
Pinnacle Education-WMCB, Inc.	078920000	\$605,260	\$33,618	\$0	\$638,878
Total Attending ADM: 74.505	Per ADM Amounts:	\$8,124	\$451	\$0	\$8,575
Pointe Educational Services	078925000	\$6,111,386	\$705,560	\$99,607	\$6,916,553
Total Attending ADM: 1,155.575	Per ADM Amounts:	\$5,289	\$611	\$86	\$5,985
Precision Academy Systems, Inc	078670000	\$3,775,632	\$287,627	\$369,095	\$4,432,354
Total Attending ADM: 578.058	Per ADM Amounts:	\$6,532	\$498	\$639	\$7,668
Premier Charter High School	078939000	\$1,620,078	\$148,446	\$178,082	\$1,946,606
Total Attending ADM: 290.048	Per ADM Amounts:	\$5,586	\$512	\$614	\$6,711
Prescott Valley Charter School	078516000	\$1,234,736	\$79,890	\$82,418	\$1,397,044
Total Attending ADM: 176.530	Per ADM Amounts:	\$6,994	\$453	\$467	\$7,914
Primavera Technical Learning Center	078926000	\$11,259,440	\$1,093,178	\$318,948	\$12,671,566
Total Attending ADM: 2,349.670	Per ADM Amounts:	\$4,792	\$465	\$136	\$5,393
Rosefield Charter Elementary School, Inc.	078508000	\$3,636,952	\$223,129	\$143,917	\$4,003,998
Total Attending ADM: 560.540	Per ADM Amounts:	\$6,488	\$398	\$257	\$7,143
RSD Charter School, Inc.	078735000	\$1,973,613	\$127,365	\$88,801	\$2,189,779
Total Attending ADM: 250.570	Per ADM Amounts:	\$7,876	\$508	\$354	\$8,739
Sage Academy, Inc.	078688000	\$325,246	\$783	\$197,672	\$523,701
Total Attending ADM: 16.675	Per ADM Amounts:	\$19,505	\$47	\$11,854	\$31,406
Salt River Pima-Maricopa Community Schools	078656000	\$4,565,982	\$102,900	\$1,994,478	\$6,663,360
Total Attending ADM: 304.612	Per ADM Amounts:	\$14,990	\$338	\$6,548	\$21,875
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$608,827	\$40,036	\$47,472	\$696,335
Total Attending ADM: 76.355	Per ADM Amounts:	\$7,974	\$524	\$622	\$9,120
Scottsdale Educational Enrichment Public Charter	078999000	\$426,005	\$37,676	\$21,969	\$485,650
Total Attending ADM: 56.390	Per ADM Amounts:	\$7,555	\$668	\$390	\$8,612
Scottsdale Horizons Charter School	078734000	\$739,403	\$54,103	\$27,290	\$820,796
Total Attending ADM: 89.725	Per ADM Amounts:	\$8,241	\$603	\$304	\$9,148

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Self Development Charter School	078796000	\$1,553,224	\$143,739	\$0	\$1,696,963
Total Attending ADM: 251.765	Per ADM Amounts:	\$6,169	\$571	\$0	\$6,740
Sequoia Choice Schools, LLLP	078705000	\$5,425,816	\$403,031	\$0	\$5,828,847
Total Attending ADM: 933.790	Per ADM Amounts:	\$5,811	\$432	\$0	\$6,242
Sierra Vista Charter School, Inc.	078973000	\$2,760,636	\$269,790	\$175,496	\$3,205,922
Total Attending ADM: 403.980	Per ADM Amounts:	\$6,834	\$668	\$434	\$7,936
Skyline Schools, Inc.	078914000	\$3,305,200	\$228,504	\$198,180	\$3,731,884
Total Attending ADM: 435.850	Per ADM Amounts:	\$7,583	\$524	\$455	\$8,562
Sonoran Desert School	078786000	\$520,937	\$63,235	\$0	\$584,172
Total Attending ADM: 84.875	Per ADM Amounts:	\$6,138	\$745	\$0	\$6,883
South Pointe Public Charter Middle School	078765000	\$357,235	\$33,650	\$0	\$390,885
Total Attending ADM: 55.850	Per ADM Amounts:	\$6,396	\$603	\$0	\$6,999
StarShine Academy	078992000	\$1,225,729	\$73,485	\$161,897	\$1,461,111
Total Attending ADM: 133.970	Per ADM Amounts:	\$9,149	\$549	\$1,208	\$10,906
Stepping Stones Academy	078781000	\$890,533	\$70,322	\$12,808	\$973,663
Total Attending ADM: 121.985	Per ADM Amounts:	\$7,300	\$576	\$105	\$7,982
Success School	078924000	\$2,647,814	\$177,982	\$349,649	\$3,175,445
Total Attending ADM: 357.772	Per ADM Amounts:	\$7,401	\$497	\$977	\$8,876
Summit Public Charter High School	078952000	\$2,270,351	\$223,443	\$165,332	\$2,659,126
Total Attending ADM: 358.065	Per ADM Amounts:	\$6,341	\$624	\$462	\$7,426
Superior School	078923000	\$722,030	\$14,281	\$211,914	\$948,225
Total Attending ADM: 92.065	Per ADM Amounts:	\$7,843	\$155	\$2,302	\$10,300
Tempe Accelerated Public Charter High School	078954000	\$1,979,090	\$200,877	\$136,377	\$2,316,344
Total Attending ADM: 318.480	Per ADM Amounts:	\$6,214	\$631	\$428	\$7,273
Tempe Preparatory Academy	078761000	\$2,902,303	\$177,325	\$0	\$3,079,628
Total Attending ADM: 337.170	Per ADM Amounts:	\$8,608	\$526	\$0	\$9,134
Tertulia: A Learning Community	078747000	\$1,815,141	\$88,119	\$283,332	\$2,186,592
Total Attending ADM: 236.800	Per ADM Amounts:	\$7,665	\$372	\$1,197	\$9,234
Twenty First Century Charter School, Inc. dba:	078630000	\$628,455	\$62,449	\$24,678	\$715,582
Total Attending ADM: 103.845	Per ADM Amounts:	\$6,052	\$601	\$238	\$6,891
Twenty First Century Charter Schools, Inc.	078944000	\$256,885	\$8,779	\$29,287	\$294,951
Total Attending ADM: 14.570	Per ADM Amounts:	\$17,631	\$603	\$2,010	\$20,244
Valley Academy, Inc.	078749000	\$3,393,199	\$292,088	\$86,894	\$3,772,181
Total Attending ADM: 677.830	Per ADM Amounts:	\$5,006	\$431	\$128	\$5,565
Valley of the Sun Waldorf Education Association,	078964000	\$1,251,503	\$108,417	\$17,178	\$1,377,098
Total Attending ADM: 163.370	Per ADM Amounts:	\$7,661	\$664	\$105	\$8,429
Ventana Academic Charter School	078609000	\$675,797	\$58,673	\$31,570	\$766,040
Total Attending ADM: 93.025	Per ADM Amounts:	\$7,265	\$631	\$339	\$8,235
Veritas Preparatory Academy	078984000	\$2,370,608	\$197,611	\$0	\$2,568,219
Total Attending ADM: 293.930	Per ADM Amounts:	\$8,065	\$672	\$0	\$8,738
Vicki A. Romero High School	078775000	\$1,997,558	\$281,282	\$429,282	\$2,708,122
Total Attending ADM: 358.785	Per ADM Amounts:	\$5,568	\$784	\$1,196	\$7,548
Victory High School, Inc.	078757000	\$281,189	\$12,777	\$23,107	\$317,073
Total Attending ADM: 24.615	Per ADM Amounts:	\$11,423	\$519	\$939	\$12,881
Villa Montessori Charter School	078715000	\$4,503,761	\$245,994	\$76,033	\$4,825,788
Total Attending ADM: 452.495	Per ADM Amounts:	\$9,953	\$544	\$168	\$10,665
Vista Charter School	078960000	\$347,757	\$34,227	\$36,118	\$418,102
Total Attending ADM: 49.065	Per ADM Amounts:	\$7,088	\$698	\$736	\$8,521

Expenditures by Project for Charters

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Maricopa County

West Gilbert Charter Elementary School, Inc.	078935000	\$3,175,697	\$156,820	\$115,253	\$3,447,770
Total Attending ADM: 407.695	Per ADM Amounts:	\$7,789	\$385	\$283	\$8,457
West Gilbert Charter Middle School, Inc.	078974000	\$680,883	\$55,567	\$19,455	\$755,905
Total Attending ADM: 103.280	Per ADM Amounts:	\$6,593	\$538	\$188	\$7,319
Westwind Children's Services	078773000	\$1,797,148	\$169,803	\$121,587	\$2,088,538
Total Attending ADM: 257.838	Per ADM Amounts:	\$6,970	\$659	\$472	\$8,100
Westwind Middle School Academy	078931000	\$456,803	\$45,707	\$26,899	\$529,409
Total Attending ADM: 75.860	Per ADM Amounts:	\$6,022	\$603	\$355	\$6,979
Youngtown Public Charter School	078933000	\$1,401,801	\$78,673	\$332,246	\$1,812,720
Total Attending ADM: 186.580	Per ADM Amounts:	\$7,513	\$422	\$1,781	\$9,716
Maricopa Totals		\$400,647,427	\$31,803,332	\$21,399,355	\$453,850,114
Total Attending ADM: 60,034.871	Per ADM Amounts:	\$6,674	\$530	\$356	\$7,560

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Mohave County					
Academy of Building Industries, Inc.	088704000	\$661,302	\$69,296	\$64,075	\$794,673
Total Attending ADM: 110.110	Per ADM Amounts:	\$6,006	\$629	\$582	\$7,217
E.A.G.L.E. Academy, Inc.	088756000	\$1,231,629	\$32,587	\$193,217	\$1,457,433
Total Attending ADM: 170.590	Per ADM Amounts:	\$7,220	\$191	\$1,133	\$8,543
Kingman Academy Of Learning	088620000	\$8,932,942	\$487,067	\$336,440	\$9,756,449
Total Attending ADM: 1,392.995	Per ADM Amounts:	\$6,413	\$350	\$242	\$7,004
Lake Havasu Charter School, Inc.	088750000	\$468,682	\$68,265	\$11,357	\$548,304
Total Attending ADM: 89.660	Per ADM Amounts:	\$5,227	\$761	\$127	\$6,115
Masada Charter School, Inc.	088759000	\$1,833,105	\$241,485	\$215,889	\$2,290,479
Total Attending ADM: 376.030	Per ADM Amounts:	\$4,875	\$642	\$574	\$6,091
Mohave Accelerated Elementary School, Inc.	088703000	\$916,672	\$57,705	\$82,338	\$1,056,715
Total Attending ADM: 145.755	Per ADM Amounts:	\$6,289	\$396	\$565	\$7,250
Mohave Accelerated Learning Center	088758000	\$2,297,306	\$112,595	\$233,300	\$2,643,201
Total Attending ADM: 356.390	Per ADM Amounts:	\$6,446	\$316	\$655	\$7,417
Telesis Center for Learning, Inc.	088702000	\$1,923,968	\$198,869	\$136,992	\$2,259,829
Total Attending ADM: 326.895	Per ADM Amounts:	\$5,886	\$608	\$419	\$6,913
Young Scholars Academy Charter School Corp.	088755000	\$1,930,312	\$232,812	\$121,629	\$2,284,753
Total Attending ADM: 381.890	Per ADM Amounts:	\$5,055	\$610	\$318	\$5,983
Mohave Totals		\$20,195,918	\$1,500,681	\$1,395,237	\$23,091,836
Total Attending ADM: 3,350.315	Per ADM Amounts:	\$6,028	\$448	\$416	\$6,892

Expenditures by Project for Charters

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Navajo County

Developing Innovations in Navajo Education, Inc.	098651000	\$132,664	\$9,696	\$268,405	\$410,765
Total Attending ADM: 17.970	Per ADM Amounts:	\$7,383	\$540	\$14,936	\$22,858
Founding Fathers Academies, Inc	098750000	\$903,917	\$66,470	\$92,345	\$1,062,732
Total Attending ADM: 107.955	Per ADM Amounts:	\$8,373	\$616	\$855	\$9,844
Little Singer Community School Board Inc.	098748000	\$98,439	\$3,354	\$80,879	\$182,672
Total Attending ADM: 16.940	Per ADM Amounts:	\$5,811	\$198	\$4,774	\$10,783
Northern Arizona Academy for Career Development,	098745000	\$776,706	\$62,968	\$189,518	\$1,029,192
Total Attending ADM: 115.925	Per ADM Amounts:	\$6,700	\$543	\$1,635	\$8,878
Shonto Governing Board of Education, Inc.	098747000	\$7,311,150	\$292,518	\$2,807,865	\$10,411,533
Total Attending ADM: 417.200	Per ADM Amounts:	\$17,524	\$701	\$6,730	\$24,956
Shonto Governing Board of Education, Inc.	098746000	\$1,795,792	\$68,689	\$206,423	\$2,070,904
Total Attending ADM: 142.135	Per ADM Amounts:	\$12,634	\$483	\$1,452	\$14,570
Navajo Totals		\$11,018,668	\$503,695	\$3,645,435	\$15,167,798
Total Attending ADM: 818.125	Per ADM Amounts:	\$13,468	\$616	\$4,456	\$18,540

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
A Child's View School, Inc.	108731000	\$301,394	\$29,200	\$0	\$330,594
Total Attending ADM: 52.970	Per ADM Amounts:	\$5,690	\$551	\$0	\$6,241
Academy of Math and Science, Inc.	108713000	\$1,675,847	\$123,130	\$117,072	\$1,916,049
Total Attending ADM: 259.200	Per ADM Amounts:	\$6,465	\$475	\$452	\$7,392
Academy of Tucson, Inc.	108665000	\$3,573,395	\$255,396	\$51,401	\$3,880,192
Total Attending ADM: 588.260	Per ADM Amounts:	\$6,075	\$434	\$87	\$6,596
Accelerated Elementary and Secondary Schools	108767000	\$1,320,396	\$113,379	\$0	\$1,433,775
Total Attending ADM: 188.605	Per ADM Amounts:	\$7,001	\$601	\$0	\$7,602
Allsport Enterprises, Inc.	108716000	\$544,646	\$33,964	\$0	\$578,610
Total Attending ADM: 13.040	Per ADM Amounts:	\$41,767	\$2,605	\$0	\$44,372
American Charter Schools Foundation d.b.a. Alta	108794000	\$3,116,244	\$282,380	\$238,547	\$3,637,171
Total Attending ADM: 464.655	Per ADM Amounts:	\$6,707	\$608	\$513	\$7,828
Aprender Tucson	108785000	\$1,708,258	\$152,456	\$347,388	\$2,208,102
Total Attending ADM: 261.195	Per ADM Amounts:	\$6,540	\$584	\$1,330	\$8,454
Arizona Academy of Leadership, Inc.	108733000	\$781,193	\$16,145	\$139,533	\$936,871
Total Attending ADM: 74.985	Per ADM Amounts:	\$10,418	\$215	\$1,861	\$12,494
Arizona Community Development Corporation	108709000	\$7,158,203	\$522,839	\$543,614	\$8,224,656
Total Attending ADM: 1,190.295	Per ADM Amounts:	\$6,014	\$439	\$457	\$6,910
BASIS School, Inc.	108725000	\$3,269,575	\$284,671	\$40,261	\$3,594,507
Total Attending ADM: 523.405	Per ADM Amounts:	\$6,247	\$544	\$77	\$6,868
Beginning Academy, Inc.	108728000	\$327,988	\$22,310	\$63,627	\$413,925
Total Attending ADM: 41.225	Per ADM Amounts:	\$7,956	\$541	\$1,543	\$10,041
Calli Ollin Academy	108727000	\$944,476	\$72,881	\$372,242	\$1,389,599
Total Attending ADM: 121.692	Per ADM Amounts:	\$7,761	\$599	\$3,059	\$11,419
Calli Ollin Academy dba Toltecalli Academy	108793000	\$1,040,258	\$67,837	\$120,564	\$1,228,659
Total Attending ADM: 133.025	Per ADM Amounts:	\$7,820	\$510	\$906	\$9,236
Canyon Rose Academy, Inc.	108715000	\$2,217,899	\$238,372	\$0	\$2,456,271
Total Attending ADM: 384.820	Per ADM Amounts:	\$5,763	\$619	\$0	\$6,383
Carden of Tucson, Inc.	108777000	\$727,626	\$92,280	\$10,755	\$830,661
Total Attending ADM: 121.615	Per ADM Amounts:	\$5,983	\$759	\$88	\$6,830
Cesar Chavez Learning Community, Inc.	108712000	\$1,640,215	\$79,501	\$0	\$1,719,716
Total Attending ADM: 153.090	Per ADM Amounts:	\$10,714	\$519	\$0	\$11,233
Childrens Success Academy	108776000	\$515,024	\$45,908	\$49,838	\$610,770
Total Attending ADM: 77.600	Per ADM Amounts:	\$6,637	\$592	\$642	\$7,871
Civano Charter School	100220705	\$0	\$0	\$0	\$0
Total Attending ADM: 77.460	Per ADM Amounts:	\$0	\$0	\$0	\$0
Compass High School, Inc.	108788000	\$1,990,232	\$205,269	\$0	\$2,195,501
Total Attending ADM: 164.650	Per ADM Amounts:	\$12,088	\$1,247	\$0	\$13,334
Daisy Education Corporation	108666000	\$4,604,072	\$415,011	\$248,201	\$5,267,284
Total Attending ADM: 791.805	Per ADM Amounts:	\$5,815	\$524	\$313	\$6,652
Desert Rose Academy, Inc.	108787000	\$1,342,113	\$144,033	\$0	\$1,486,146
Total Attending ADM: 223.490	Per ADM Amounts:	\$6,005	\$644	\$0	\$6,650
Desert Sky Community School, Inc.	108732000	\$387,764	\$26,747	\$133,119	\$547,630
Total Attending ADM: 51.925	Per ADM Amounts:	\$7,468	\$515	\$2,564	\$10,547
Desert Springs Academy	108771000	\$672,787	\$83,606	\$0	\$756,393
Total Attending ADM: 135.145	Per ADM Amounts:	\$4,978	\$619	\$0	\$5,597
Eastpointe High School, Inc.	108781000	\$1,449,365	\$99,031	\$0	\$1,548,396
Total Attending ADM: 202.490	Per ADM Amounts:	\$7,158	\$489	\$0	\$7,647

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
EDGE School Inc. The	108653000	\$1,558,737	\$133,849	\$218,775	\$1,911,361
Total Attending ADM: 223.425	Per ADM Amounts:	\$6,977	\$599	\$979	\$8,555
Educational Impact, Inc.	108717000	\$675,965	\$60,218	\$0	\$736,183
Total Attending ADM: 100.645	Per ADM Amounts:	\$6,716	\$598	\$0	\$7,315
El Centro for the Study of Primary and Secondary	108792000	\$866,781	\$83,866	\$92,696	\$1,043,343
Total Attending ADM: 119.595	Per ADM Amounts:	\$7,248	\$701	\$775	\$8,724
El Pueblo Integral - Teaching & Learning	108797000	\$542,010	\$39,464	\$98,159	\$679,633
Total Attending ADM: 68.580	Per ADM Amounts:	\$7,903	\$575	\$1,431	\$9,910
Global Education Foundation	108721000	\$669,170	\$57,447	\$95,406	\$822,023
Total Attending ADM: 86.600	Per ADM Amounts:	\$7,727	\$663	\$1,102	\$9,492
Great Expectations Academy	108770000	\$1,141,969	\$97,461	\$47,777	\$1,287,207
Total Attending ADM: 171.005	Per ADM Amounts:	\$6,678	\$570	\$279	\$7,527
Griffin Foundation, Inc. The	108789000	\$1,574,557	\$125,242	\$189,533	\$1,889,332
Total Attending ADM: 231.310	Per ADM Amounts:	\$6,807	\$541	\$819	\$8,168
Ha:san Educational Services	108726000	\$1,443,126	\$125,217	\$751,293	\$2,319,636
Total Attending ADM: 149.458	Per ADM Amounts:	\$9,656	\$838	\$5,027	\$15,520
Ha:san Educational Services	108730000	\$562,822	\$42,861	\$394,264	\$999,947
Total Attending ADM: 58.130	Per ADM Amounts:	\$9,682	\$737	\$6,782	\$17,202
Hermosa Montessori Charter School	108701000	\$1,440,754	\$162,227	\$54,960	\$1,657,941
Total Attending ADM: 218.005	Per ADM Amounts:	\$6,609	\$744	\$252	\$7,605
Highland Free School	108775000	\$293,610	\$33,239	\$26,728	\$353,577
Total Attending ADM: 56.240	Per ADM Amounts:	\$5,221	\$591	\$475	\$6,287
Ideabanc, Inc.	108722000	\$4,294,713	\$385,502	\$287,346	\$4,967,561
Total Attending ADM: 673.795	Per ADM Amounts:	\$6,374	\$572	\$426	\$7,373
Khalsa Family Services	108784000	\$1,601,128	\$111,783	\$20,210	\$1,733,121
Total Attending ADM: 241.885	Per ADM Amounts:	\$6,619	\$462	\$84	\$7,165
Lifelong Learning Research Institute, Inc dba	108708000	\$866,459	\$94,005	\$796	\$961,260
Total Attending ADM: 147.955	Per ADM Amounts:	\$5,856	\$635	\$5	\$6,497
Luz Academy of Tucson, Inc	108702000	\$1,586,372	\$126,039	\$124,675	\$1,837,086
Total Attending ADM: 188.010	Per ADM Amounts:	\$8,438	\$670	\$663	\$9,771
Montessori Schoolhouse of Tucson, Inc.	108703000	\$477,155	\$46,248	\$1,194	\$524,597
Total Attending ADM: 72.270	Per ADM Amounts:	\$6,602	\$640	\$17	\$7,259
Mountain Rose Academy, Inc.	108769000	\$1,935,963	\$206,567	\$0	\$2,142,530
Total Attending ADM: 330.875	Per ADM Amounts:	\$5,851	\$624	\$0	\$6,475
MultiDimensional Literacy Corp.	108774000	\$1,121,842	\$84,989	\$144,046	\$1,350,877
Total Attending ADM: 135.875	Per ADM Amounts:	\$8,256	\$625	\$1,060	\$9,942
New West School	108724000	\$813,903	\$55,834	\$0	\$869,737
Total Attending ADM: 87.680	Per ADM Amounts:	\$9,283	\$637	\$0	\$9,919
Nosotros, Inc	108707000	\$1,145,238	\$99,561	\$110,734	\$1,355,533
Total Attending ADM: 168.895	Per ADM Amounts:	\$6,781	\$589	\$656	\$8,026
Old Pueblo Children's Academy	108790000	\$532,037	\$82,564	\$78,463	\$693,064
Total Attending ADM: 76.675	Per ADM Amounts:	\$6,939	\$1,077	\$1,023	\$9,039
Pima County Board of Supervisors	108601000	\$918,678	\$53,454	\$215,831	\$1,187,963
Total Attending ADM: 123.140	Per ADM Amounts:	\$7,460	\$434	\$1,753	\$9,647
Pima Prevention Partnership dba Pima Partnership	108711000	\$892,462	\$82,459	\$478,328	\$1,453,249
Total Attending ADM: 135.495	Per ADM Amounts:	\$6,587	\$609	\$3,530	\$10,725
PPEP & Affiliates	108744000	\$6,303,152	\$414,369	\$623,719	\$7,341,240
Total Attending ADM: 1,059.060	Per ADM Amounts:	\$5,952	\$391	\$589	\$6,932

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
PPEP & Affiliates, Inc. dba Arizona Virtual Academy	108796000	\$19,293,515	\$1,410,681	\$990,275	\$21,694,471
Total Attending ADM: 3,377.030	Per ADM Amounts:	\$5,713	\$418	\$293	\$6,424
Presidio School	108778000	\$1,913,783	\$175,862	\$310,307	\$2,399,952
Total Attending ADM: 285.255	Per ADM Amounts:	\$6,709	\$617	\$1,088	\$8,413
Satori, Inc.	108719000	\$847,683	\$76,186	\$121	\$923,990
Total Attending ADM: 134.980	Per ADM Amounts:	\$6,280	\$564	\$1	\$6,845
Sierra Oaks School, Inc	108710000	\$364,719	\$52,542	\$28,464	\$445,725
Total Attending ADM: 60.900	Per ADM Amounts:	\$5,989	\$863	\$467	\$7,319
Southern Arizona Community Academy, Inc.	108772000	\$1,355,792	\$157,591	\$0	\$1,513,383
Total Attending ADM: 203.640	Per ADM Amounts:	\$6,658	\$774	\$0	\$7,432
Southgate Academy, Inc.	108779000	\$3,539,198	\$296,484	\$777,153	\$4,612,835
Total Attending ADM: 630.315	Per ADM Amounts:	\$5,615	\$470	\$1,233	\$7,318
TAG Elementary, Inc.	108780000	\$1,455,315	\$144,143	\$28,183	\$1,627,641
Total Attending ADM: 189.695	Per ADM Amounts:	\$7,672	\$760	\$149	\$8,580
TLC Charter Schools, Inc,	108786000	\$555,089	\$42,774	\$50,143	\$648,006
Total Attending ADM: 78.615	Per ADM Amounts:	\$7,061	\$544	\$638	\$8,243
Tucson Accelerated Public Charter High School	108706000	\$1,686,913	\$165,452	\$63,925	\$1,916,290
Total Attending ADM: 257.760	Per ADM Amounts:	\$6,545	\$642	\$248	\$7,434
Tucson Country Day School, Inc.	108773000	\$3,107,824	\$237,631	\$48,654	\$3,394,109
Total Attending ADM: 571.680	Per ADM Amounts:	\$5,436	\$416	\$85	\$5,937
Tucson International Academy, Inc.	108714000	\$1,163,577	\$99,344	\$147,177	\$1,410,098
Total Attending ADM: 178.210	Per ADM Amounts:	\$6,529	\$557	\$826	\$7,913
Tucson Preparatory School	108768000	\$765,657	\$112,962	\$0	\$878,619
Total Attending ADM: 129.770	Per ADM Amounts:	\$5,900	\$870	\$0	\$6,771
Tucson Small School Project	108720000	\$1,145,457	\$111,046	\$169,966	\$1,426,469
Total Attending ADM: 162.400	Per ADM Amounts:	\$7,053	\$684	\$1,047	\$8,784
Tucson Urban League, Inc.	108766000	\$793,410	\$29,040	\$217,614	\$1,040,064
Total Attending ADM: 103.175	Per ADM Amounts:	\$7,690	\$281	\$2,109	\$10,081
Tucson Youth Development/ACE Charter High	108660000	\$1,136,073	\$115,023	\$90,439	\$1,341,535
Total Attending ADM: 122.760	Per ADM Amounts:	\$9,254	\$937	\$737	\$10,928
Vail High School	100220700	\$0	\$0	\$0	\$0
Total Attending ADM: 140.275	Per ADM Amounts:	\$0	\$0	\$0	\$0
Vision Charter School, Inc.	108705000	\$370,232	\$17,592	\$0	\$387,824
Total Attending ADM: 41.320	Per ADM Amounts:	\$8,960	\$426	\$0	\$9,386
Wildcat Secondary School	108729000	\$1,182,976	\$92,013	\$95,022	\$1,370,011
Total Attending ADM: 179.730	Per ADM Amounts:	\$6,582	\$512	\$529	\$7,623
Pima Totals		\$115,244,786	\$9,547,177	\$9,548,538	\$134,340,501
Total Attending ADM: 18,068.755	Per ADM Amounts:	\$6,378	\$528	\$528	\$7,435

Expenditures by Project for Charters

		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pinal County					
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$135,488	\$45,228	\$373,457	\$554,173
Total Attending ADM: 86.660	Per ADM Amounts:	\$1,563	\$522	\$4,309	\$6,395
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$316,227	\$21,181	\$379,942	\$717,350
Total Attending ADM: 47.660	Per ADM Amounts:	\$6,635	\$444	\$7,972	\$15,051
American Charter Schools Foundation d.b.a.	118703000	\$1,131,996	\$109,586	\$70,420	\$1,312,002
Total Attending ADM: 167.480	Per ADM Amounts:	\$6,759	\$654	\$420	\$7,834
Casa Blanca Middle School	118701000	\$1,995,221	\$82,388	\$1,113,251	\$3,190,860
Total Attending ADM: 180.460	Per ADM Amounts:	\$11,056	\$457	\$6,169	\$17,682
Casa Verde High School	110502700	\$0	\$0	\$0	\$0
Total Attending ADM: 264.390	Per ADM Amounts:	\$0	\$0	\$0	\$0
Charter for Excellence	078518000	\$2,369,141	\$159,201	\$21,512	\$2,549,854
Total Attending ADM: 388.105	Per ADM Amounts:	\$6,104	\$410	\$55	\$6,570
Eduprize Schools, LLC	078687000	\$4,376,019	\$459,784	\$0	\$4,835,803
Total Attending ADM: 954.040	Per ADM Amounts:	\$4,587	\$482	\$0	\$5,069
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	\$1,204,920	\$29,279	\$66,984	\$1,301,183
Total Attending ADM: 95.590	Per ADM Amounts:	\$12,605	\$306	\$701	\$13,612
Pinnacle Education-Casa Grande, Inc.	118704000	\$770,007	\$36,824	\$0	\$806,831
Total Attending ADM: 125.288	Per ADM Amounts:	\$6,146	\$294	\$0	\$6,440
Vechij Himdag Alternative School, Inc.	118707000	\$853,106	\$0	\$35,304	\$888,410
Total Attending ADM: 58.030	Per ADM Amounts:	\$14,701	\$0	\$608	\$15,309
Pinal Totals		\$13,152,125	\$943,471	\$2,060,870	\$16,156,466
Total Attending ADM: 2,367.703	Per ADM Amounts:	\$5,555	\$398	\$870	\$6,824

Expenditures by Project for Charters

		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Santa Cruz County					
Mexicayotl Academy, Inc.	128703000	\$976,945	\$5,576	\$912,781	\$1,895,302
Total Attending ADM: 115.520	Per ADM Amounts:	\$8,457	\$48	\$7,901	\$16,407
Patagonia Montessori Elementary School	128725000	\$160,480	\$10,547	\$29,114	\$200,141
Total Attending ADM: 14.190	Per ADM Amounts:	\$11,309	\$743	\$2,052	\$14,104
Pinnacle Education-Kino, Inc.	128701000	\$605,369	\$114,579	\$0	\$719,948
Total Attending ADM: 114.570	Per ADM Amounts:	\$5,284	\$1,000	\$0	\$6,284
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$482,926	\$30,196	\$6,530	\$519,652
Total Attending ADM: 57.395	Per ADM Amounts:	\$8,414	\$526	\$114	\$9,054
Santa Cruz Totals		\$2,225,720	\$160,898	\$948,425	\$3,335,043
Total Attending ADM: 301.675	Per ADM Amounts:	\$7,378	\$533	\$3,144	\$11,055

Expenditures by Project for Charters		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yavapai County					
Accelerated Learning Charter School, Inc.	138763000	\$487,901	\$63,238	\$21,575	\$572,714
Total Attending ADM: 65.805	Per ADM Amounts:	\$7,414	\$961	\$328	\$8,703
Acorn Montessori Charter School	138760000	\$1,863,002	\$138,184	\$169,475	\$2,170,661
Total Attending ADM: 288.120	Per ADM Amounts:	\$6,466	\$480	\$588	\$7,534
American Heritage Academy	138754000	\$2,747,201	\$259,274	\$0	\$3,006,475
Total Attending ADM: 418.995	Per ADM Amounts:	\$6,557	\$619	\$0	\$7,175
Arizona UpGrade Academy, Inc.	138713000	\$130,072	\$9,169	\$0	\$139,241
Total Attending ADM: 21.870	Per ADM Amounts:	\$5,948	\$419	\$0	\$6,367
Center for Creative Education, Inc	138761000	\$443,241	\$30,023	\$7,969	\$481,233
Total Attending ADM: 51.715	Per ADM Amounts:	\$8,571	\$581	\$154	\$9,305
Chester Newton Charter and Montessori School	138753000	\$541,291	\$17,606	\$82,667	\$641,564
Total Attending ADM: 91.095	Per ADM Amounts:	\$5,942	\$193	\$907	\$7,043
Desert Star Community School, Inc.	138714000	\$420,194	\$21,531	\$129,828	\$571,553
Total Attending ADM: 60.905	Per ADM Amounts:	\$6,899	\$354	\$2,132	\$9,384
Edkey, Inc. - Sequoia Ranch School	138705000	\$1,077,539	\$89,050	\$23,348	\$1,189,937
Total Attending ADM: 152.870	Per ADM Amounts:	\$7,049	\$583	\$153	\$7,784
Franklin Phonetic Primary School, Inc.	138751000	\$2,341,673	\$181,121	\$144,642	\$2,667,436
Total Attending ADM: 383.365	Per ADM Amounts:	\$6,108	\$472	\$377	\$6,958
Kestrel Schools, Inc.	138759000	\$573,275	\$72,323	\$32,249	\$677,847
Total Attending ADM: 90.950	Per ADM Amounts:	\$6,303	\$795	\$355	\$7,453
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,123,230	\$125,989	\$16,468	\$1,265,687
Total Attending ADM: 196.275	Per ADM Amounts:	\$5,723	\$642	\$84	\$6,449
Mingus Mountain Estate Residential Center, Inc.	138711000	\$775,275	\$52,376	\$44,778	\$872,429
Total Attending ADM: 65.240	Per ADM Amounts:	\$11,883	\$803	\$686	\$13,373
Mingus Springs Charter School	138712000	\$1,029,924	\$65,067	\$86,748	\$1,181,739
Total Attending ADM: 168.650	Per ADM Amounts:	\$6,107	\$386	\$514	\$7,007
Mountain Oak Charter School, Inc.	138768000	\$1,055,714	\$94,903	\$53,993	\$1,204,610
Total Attending ADM: 140.470	Per ADM Amounts:	\$7,516	\$676	\$384	\$8,576
New Visions Academy, Inc.	138654000	\$703,778	\$74,330	\$26,880	\$804,988
Total Attending ADM: 121.120	Per ADM Amounts:	\$5,811	\$614	\$222	\$6,646
PACE Preparatory Academy, Inc.	138758000	\$542,829	\$39,704	\$73,036	\$655,569
Total Attending ADM: 95.425	Per ADM Amounts:	\$5,689	\$416	\$765	\$6,870
Painted Pony Ranch Charter School	138756000	\$726,423	\$57,238	\$0	\$783,661
Total Attending ADM: 104.130	Per ADM Amounts:	\$6,976	\$550	\$0	\$7,526
Park View School, Inc.	138755000	\$791,750	\$89,847	\$17,956	\$899,553
Total Attending ADM: 148.910	Per ADM Amounts:	\$5,317	\$603	\$121	\$6,041
Pathways KM Charter Schools, Inc	138702000	\$324,355	\$28,094	\$35,227	\$387,676
Total Attending ADM: 50.960	Per ADM Amounts:	\$6,365	\$551	\$691	\$7,607
Sedona Charter School, Inc.	138708000	\$1,028,468	\$102,607	\$68,419	\$1,199,494
Total Attending ADM: 155.020	Per ADM Amounts:	\$6,634	\$662	\$441	\$7,738
Skyview School, Inc.	138752000	\$848,470	\$78,959	\$44,416	\$971,845
Total Attending ADM: 119.440	Per ADM Amounts:	\$7,104	\$661	\$372	\$8,137
Sunnyside Charter and Montessori School	138767000	\$194,141	\$15,200	\$27,195	\$236,536
Total Attending ADM: 34.960	Per ADM Amounts:	\$5,553	\$435	\$778	\$6,766
YCFA Achieve Academy dba YCFA Achieve	138703000	\$1,498,262	\$143,310	\$193,047	\$1,834,619
Total Attending ADM: 222.830	Per ADM Amounts:	\$6,724	\$643	\$866	\$8,233
Yavapai Totals		\$21,268,008	\$1,849,143	\$1,299,916	\$24,417,067
Total Attending ADM: 3,249.120	Per ADM Amounts:	\$6,546	\$569	\$400	\$7,515

Expenditures by Project for Charters

		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yuma County					
Az-Tec High School	148757000	\$651,886	\$39,196	\$58,572	\$749,654
Total Attending ADM: 85.018	Per ADM Amounts:	\$7,668	\$461	\$689	\$8,818
Carpe Diem Collegiate High School	148761000	\$1,664,829	\$115,593	\$106,119	\$1,886,541
Total Attending ADM: 227.320	Per ADM Amounts:	\$7,324	\$509	\$467	\$8,299
Harvest Power Community Development Group, Inc.	148760000	\$4,115,282	\$377,987	\$585,487	\$5,078,756
Total Attending ADM: 720.095	Per ADM Amounts:	\$5,715	\$525	\$813	\$7,053
Juniper Tree Academy	148759000	\$2,606,113	\$198,130	\$141,006	\$2,945,249
Total Attending ADM: 410.550	Per ADM Amounts:	\$6,348	\$483	\$343	\$7,174
Yuma Private Industry Council, Inc.	148758000	\$679,786	\$63,366	\$68,728	\$811,880
Total Attending ADM: 112.145	Per ADM Amounts:	\$6,062	\$565	\$613	\$7,240
Yuma Totals		\$9,717,896	\$794,272	\$959,912	\$11,472,080
Total Attending ADM: 1,555.128	Per ADM Amounts:	\$6,249	\$511	\$617	\$7,377

Expenditures by Project for Charters

General
Projects

CSP & IIP

State &
Federal
Projects

Total Project
Expenditures

State Totals		\$618,758,541	\$48,929,085	\$44,346,825	\$712,034,451
Total Attending ADM: 93,668.034	Per ADM Amounts:	\$6,606	\$522	\$473	\$7,602