



Arizona Department of Education

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume II

Fiscal Year 2009-2010

- ◀ Annual financial reports by District
- ◀ Annual financial reports by Charter

John Huppenthal, Superintendent
January 2011
In compliance with ARS §15-255

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¹ Arizona School District Summary of County Totals is at the end of each county's section.

Arizona School District Financial and Statistical Data

Summarized by District, County and State

The following definitions and explanatory comments are intended to assist in understanding the data shown for each school district, each county (totals all data from each school district within the county), and for the state as a whole summarized for all 237 school districts.

Financial Information

I. Finances by Fund:

Fund Balances, Revenues, Transfers, Budgets and Expenditures

A. Maintenance and Operation (M&O) – Fund 001:

Fund designated for administration, instruction, instruction support and operations expenditures for regular programs, special programs, pupil transportation, desegregation, overrides and drop-out prevention. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools.

B. Unrestricted Capital Outlay – Fund 610:

Fund designated for any capital expenditure including capital desegregation and capital overrides.

C. Soft Capital Allocation – Fund 625:

Fund designated for soft capital expenditures, as defined in A.R.S. §15-962 for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools for soft capital items.

D. Deficiencies and Emergency Deficiencies Correction – Funds 685 & 686:

Funds designated for capital expenditures directed at correcting square footage and quality deficiencies pursuant to A.R.S. §15-2011, A.R.S. §15-2021 and A.R.S. §15-2022.

E. Building Renewal – Fund 690:

Fund designated for capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings.

Arizona School District
Financial and Statistical Data
Summarized by District, County and State

- F. **New School Facilities – Fund 695:**
Fund designated for capital expenditures for the construction of new school facilities or the purchase of land for new school sites.
- G. **Adjacent Ways – Fund 620:**
Fund designated for expenditures related to the improvement of public ways adjacent to school property.
- H. **Debt Service – Funds 700 & 720:**
Funds designated for payments of interest and principal on general obligation debt.
- I. **School Plant – Funds 500, 505, 506 and 640:**
Revenues recorded in these funds are the proceeds from sale or lease of district property. Maintenance and operations expenditures as well as capital expenditures are permitted depending on the School Plant fund.
- J. **Federal Projects – Funds 100 through 399:**
All federally funded categorical grant programs.
- K. **State Projects – Funds 400 through 499:**
All state funded categorical grant programs.
- L. **Food Services – Fund 510:**
Fund designated for recording revenues and expenditures related to food services.
- M. **Classroom Site Fund – Fund 010:**
Fund designated for recording revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. §15-977: teacher base pay increases, teacher performance pay and specified maintenance and operations purposes such as class size reduction, teacher compensation increases, AIMS intervention programs, teacher development and dropout prevention programs.
- N. **Instructional Improvement Fund – Fund 020:**
Fund expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona as a result of Proposition 201, passed by Arizona voters on November 5, 2002. Expenditures are limited to those specified in A.R.S. §15-979: teacher compensation increases, class size reduction, dropout prevention programs and reading programs for students in kindergarten through third grade.

Arizona School District
Financial and Statistical Data
Summarized by District, County and State

O. Other:

Revenues and expenditures from other funds to include County, City or Town Grants, Full Day Kindergarten Grant carry forward amounts, Civic Center, Community School, Auxiliary Operations, Tax Credit Fund designated for Extracurricular Activities, Gifts and Donations, Career and Technology and Vocational Education Projects, ELL Compensatory Instruction, Structured English Immersion, Fingerprint, Gifts and Donations (Capital), Condemnation, School Opening, Grants and Gifts to Teachers, School Bus Advertisement, Capital Equity, Other Projects (Capital), Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, Unemployment Insurance, District Services, Self-Insurance and Student Activities.

Excluded Funds from Totals:

The revenues and/or expenditures from the funds listed below are duplicated in the funds described above.

P. Bond Building – Funds 630 & 639:

Funds used for purchase of sites, construction, furniture and apparatus, improving school grounds, and pupil transportation vehicles.

Q. Intergovernmental Agreements – Fund 955:

Fund used by the fiscal agent to account for intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

R. Indirect Costs – Fund 570:

Fund accounts for the administrative costs related to the implementation and operation of federal programs.

II. Revenues Received by Source:

The summaries below include examples of the types of revenues, both restricted and unrestricted, received from the specified source. Please note that each example is not necessarily applicable to all of the designated funds.

The School Facilities category includes Emergency Deficiency Corrections, Building Renewal and New School Facilities funds as indicated in the Finances by Fund section (revenue source for School Facilities Board monies is not currently collected by source). The Other category includes School Plant, Federal Projects, State Projects, Food Services and Other as indicated in the Finances by Fund section.

Arizona School District
Financial and Statistical Data
Summarized by District, County and State

A. Local Revenues:

Examples of local revenues include tax levies, interest, tuition, transportation fees, food service, other district services, activity fees and donations.

B. County Revenues:

County revenues include County Equalization Assistance in accordance with A.R.S. §15-971(C), County School Fund, the Special County School Reserve Fund as well as any other revenues for/on behalf of the district.

C. State Revenues:

State revenues include State Equalization Assistance, Additional State Aid, Certificates of Educational Convenience, State Projects, Classroom Site Fund, Instructional Improvement Fund, State Impact Assistance, and all revenues from the School Facilities Board (SFB).

D. Federal Revenues:

Federal Revenues include all Federal Grants, American Recovery and Reinvestment (ARRA), State Fiscal Stabilization Fund (SFSF) and Impact Aid.

III. Special Education Program Expenditures by Type:

This section reports detail of Maintenance and Operations total Program 200 and Program 300 expenditures for Special Education by disability category and other special programs such as Gifted, Vocational Education, Career Education and English Language Learners, including both compensatory and incremental instruction costs. These dollar amounts are included in the fund totals in the Finances by Fund and Revenues Received by Source sections above.

IV. Gifted Programs:

A. Reported by Grade.

These counts are duplicated counts as one student may be identified in one, two or three gifted areas: quantitative reasoning, verbal reasoning and/or nonverbal reasoning.

B. Actual Expenditures:

Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the Special Education Expenditures section.

Arizona School District
Financial and Statistical Data
Summarized by District, County and State

V. **Miscellaneous Data as of 6/30/10:**

Reported values as of June 30, 2010 for Bonds Outstanding, Land and Improvements, Building and Improvements, Furniture, Equipment and Vehicles and Construction in Progress.

VI. **Tax Rates:**

Total tax rate levied against taxable property in the district on Primary and Secondary Assessed Valuation. In Sierra Vista Unified District, the tax rate is the combined elementary and high school rate. In joint school districts, the tax rate in the county of jurisdiction was reported.

VII. **Assessed Valuation:**

The assessed valuation for Primary, Secondary, Salt River Project (SRP) and Government Property Lease Excise Tax (GPLET) properties are included. The high school assessed valuation is used for Sierra Vista Unified District. The assessed valuations for joint school districts include the valuation in all applicable counties.

Statistical Information

I. **Average Daily Membership (ADM)**

A. **Total Resident ADM:**

The average daily membership for the first 100 days in session of all public school students residing in the district. This figure is the original basis for equalization assistance in the following year. Student counts used for funding may differ from these reported ADM due to adjustments for high absence rate.

B. **Attending Resident ADM:**

The average daily membership for the first 100 days in session for resident students who attend school in the district. This ADM may include students from unorganized territories attending within the district pursuant to A.R.S. §15-825(A).

C. **Other Attending ADM (Previously Non-Resident Attending ADM):**

The average daily membership for the first 100 days in session for non-resident students from other school districts or states who attend school in the district. This ADM may include students placed in the district by a state agency or court pursuant to A.R.S. §15-825(B). Students identified under A.R.S. §15-825 are included in the student count for purposes of state aid and budget limit calculation.

Arizona School District

Financial and Statistical Data

Summarized by District, County and State

Beginning in FY 2009, Other Attending ADM includes student detail collected for students not eligible for equalization funding and for whom tuition may be paid to the district by an individual or organization. The additional student detail includes preschool aged students who do not have a disability.

D. Total Attending ADM:

The resident and non-resident attending ADM combined.

II. Fall Enrollment:

Number of students enrolled on October 1, 2009. This is an unduplicated count of students. Each student is included in only one district or charter.

III. Number of Schools:

The number of district schools active in FY 2010. The number of schools for Joint Technological Education Districts include satellite programs operated on member district facilities.

IV. Staffing Summary:

A. Number of FTE's:

Number of Full-Time Equivalent (FTE) employees as reported on the School District Employee Report to reflect those employees employed as of October 1, 2009. This FTE includes those "purchased service teachers" filling a position in the school district. The FTE represents the portion of a contract day an employee is working.

B. Students per Staff:

Fall 2009 Enrollment divided by the number of Full-Time Equivalent employees as defined above.

V. Year-End Teacher FTE:

The number of Full-Time Equivalent (FTE) teaching positions as of the last day of school reported on the district's Annual Financial Report. This FTE includes "purchased service teachers" but EXCLUDES substitute teachers.

VI. Year-End Total Teacher Salaries:

Total amount of salaries (exclusive of benefits) paid to teachers for all of FY 2010 as reported by the district on the district's Annual Financial Report. This dollar amount includes "purchased service teachers" contract amounts but EXCLUDES substitute teacher payments.

VII. Superintendent's Salary:

Total salary paid to the superintendent as reported by the district on the School District Employee Report.

Arizona School District
Financial and Statistical Data
Summarized by District, County and State

Additional Notes:

- I. District Sponsored Charter School Financial Data is reported as follows:
 - A. Expenditures made by the district to or on behalf of the charter schools sponsored by that district are included in the district detail.
 - B. Detailed financial data for each district sponsored charter school (DSCS) submitting an Annual Financial Report is included in the Charter section of this report – Volume II, Section II.
 - C. Average Daily Membership (ADM) for sponsored charter schools is included in the district detail and totaled at the county and state level.

II. District Identification Code:

The District Identification Code is located to the right of each district name at the top of each page.

Districts are identified with a 9 digit Arizona Department of Education code (County – Type – District Number – School Number). The first two digits of this code represent the county, the 3rd and 4th digits represent the type of district, and the 5th and 6th digits represent the district number within the county. The last three digits represent the school number within the district (000 represents the district office). In the case of district sponsored charter schools, school numbers of 700 or greater indicate a district sponsored charter school.

District Summary of Financial Data

The following information can be found within each district, county and state summary page:

Finances By Fund

Revenues Received By Source

Special Education Expenditures

Gifted Program Duplicated Counts

Gifted Program Actual Expenditures

Tax Rates

Valuation

Average Daily Membership

Miscellaneous Data

Staffing Summary

Fall 2009 Enrollment

Number of Schools

Year End Teacher FTE

Year End Teacher Salaries

Superintendent's Salary

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$222,651	\$747,789	\$0	\$698,110	\$629,713	\$340,727
Clism St-CSF & Ins Imp Funds-IIF	\$9,306	\$17,132	\$0	\$43,569	\$21,890	\$4,548
Unrestricted Capital Outlay	\$294,348	\$117,513	\$0	\$504,329	\$145,726	\$266,135
Soft Capital Allocation	\$28,282	\$569	\$0	\$11,758	\$11,758	\$17,093
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$58,400	\$729	\$0	\$58,000	\$25,060	\$34,069
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$1,170,822	\$365,633	(\$33)	\$171,000	\$199,288	\$1,337,134
State Projects	\$20,108	\$13,815	\$0	\$17,500	\$14,275	\$19,648
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$47,071	\$17,706	\$0	\$39,000	\$17,112	\$47,665
Total	\$1,850,988	\$1,280,886	(\$33)	\$1,543,266	\$1,064,822	\$2,067,019
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$396,995	\$19,158	\$301,819	\$46,949	\$764,921
Unrestricted Capital Outlay	\$73,199	\$3,321	\$40,993	\$0	\$117,513
Soft Capital Outlay	\$569	\$0	\$0	\$0	\$569
School Facilities	\$0	\$0	\$729	\$0	\$729
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$17,706	\$0	\$13,815	\$365,633	\$397,154
Total By Source	\$488,469	\$22,479	\$357,356	\$412,582	\$1,280,886
Percentage Of Total Revenues	38.14%	1.75%	27.90%	32.21%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$11,550	\$11,366	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary	2.9750			\$18,543,822			
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.0000 \$24,893,323		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$6,500	\$5,700	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	46.615	46.615	0.000	46.615			
Developmental Delay	\$0	\$0	07-08 HS	13.880	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	60.495	46.615	0.000	46.615			
Speech/Language Impairment	\$6,500	\$4,951	08-09 Elem	46.355	46.355	0.000	46.355			
Traumatic Brain Injury	\$0	\$0	08-09 HS	10.760	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	57.115	46.355	0.000	46.355			
Subtotal	\$24,550	\$22,017	09-10 Elem	54.110	54.110	0.000	54.110			
Gifted	\$0	\$0	09-10 HS	9.730	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	63.840	54.110	0.000	54.110			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.50	112.00	Managers	1.00	56.00		
Career Education	\$0	\$0	Teachers	5.50	10.18	Teacher Aides	3.00	18.67		
Total	\$24,550	\$22,017	Others	0.00	0.00	Others	3.50	16.00		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$477,668					
Building & Improvements	\$3,122,588					
Furniture, Equip, Vehicles	\$355,261					
Construction in Progress	\$0					
Fall 2009 Enrollment	56	Number of Schools	1			
Year End Teacher FTE						6.00
Year End Teacher Salaries						\$281,060
Superintendent's Salary						\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$15,809,813	\$43,612,194	(\$7,104,635)	\$30,264,304	\$36,297,658	\$16,019,714
Clstrm St-CSF & Ins Imp Funds-IIF	\$78,546	\$1,076,676	\$0	\$1,696,636	\$125,521	\$1,029,701
Unrestricted Capital Outlay	\$12,103,666	\$131,324	\$7,159,341	\$24,373,037	\$6,093,280	\$13,301,051
Soft Capital Allocation	\$521,341	\$753,162	\$0	\$1,054,830	\$24,000	\$1,250,503
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,504,239	\$64,038	\$0	\$2,550,000	\$0	\$2,568,277
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$8,659	\$189	\$0	\$0	\$0	\$8,848
School Plant	\$348,656	\$47,737	\$0	\$300,000	\$57,125	\$339,268
Federal Projects	(\$727,516)	\$7,113,926	(\$228,081)	\$15,345,278	\$8,886,749	(\$2,728,420)
State Projects	\$47,093	\$127,597	\$0	\$666,000	\$123,677	\$51,013
Food Services	\$379,968	\$2,259,531	\$0	\$2,500,000	\$2,503,371	\$136,128
Other	\$11,098,581	\$2,606,661	(\$7,597)	\$9,021,000	\$3,133,230	\$10,564,415
Total	\$42,173,046	\$57,793,035	(\$180,972)	\$87,771,085	\$57,244,611	\$42,540,498
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$643,413	\$6,283	\$228,082	\$750,000	\$482,832	\$394,946

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$483,751	\$456,635	\$18,290,825	\$25,457,659	\$44,688,870
Unrestricted Capital Outlay	\$116,434	\$14,890	\$0	\$0	\$131,324
Soft Capital Outlay	\$11,020	\$24,817	\$717,325	\$0	\$753,162
School Facilities	\$0	\$0	\$64,038	\$0	\$64,038
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$189	\$0	\$0	\$0	\$189
Other: See Definitions for Description	\$2,917,115	\$0	\$127,597	\$9,110,740	\$12,155,452
Total By Source	\$3,528,509	\$496,342	\$19,199,785	\$34,568,399	\$57,793,035
Percentage Of Total Revenues	6.11%	0.86%	33.22%	59.81%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$96,144	\$97,642	0	0	32	30	28	21	31	26
Emotional Disability	\$96,045	\$94,076	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$52,081	\$54,482	19	187	24	17	11	11	63	250
Other Health Impairments	\$123,028	\$120,506	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$953,217	\$940,616	K-8	\$0	Primary	0.0000	\$3,117,588			
Mild, Mod, Sev Mental Retardation	\$724,973	\$710,114	9-12	\$0	Secondary	0.0000	\$3,117,588			
Multiple Disabilities	\$28,220	\$27,642	S.R.P. and/or GPLET							
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$65,350	\$64,011	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$23,516	\$23,033	07-08 Elem	2,451.760	2,451.760	0.000	2,451.760			
Developmental Delay	\$94,560	\$92,621	07-08 HS	1,033.170	1,033.170	0.000	1,033.170			
Preschool Moderate Delay	\$0	\$0	07-08 Total	3,484.930	3,484.930	0.000	3,484.930			
Speech/Language Impairment	\$183,675	\$179,911	08-09 Elem	2,486.308	2,485.413	11.035	2,496.448			
Traumatic Brain Injury	\$0	\$0	08-09 HS	1,051.310	1,051.310	0.000	1,051.310			
Visual Impairment	\$91,342	\$89,470	08-09 Total	3,537.618	3,536.723	11.035	3,547.758			
Subtotal	\$2,532,151	\$2,494,124	09-10 Elem	2,529.088	2,529.088	17.545	2,546.633			
Gifted	\$45,768	\$0	09-10 HS	1,123.840	1,123.840	0.000	1,123.840			
ELL Prog (Inc. Costs/Comp. Ins.)	\$118,301	\$0	09-10 Total	3,652.928	3,652.928	17.545	3,670.473			
Remedial Education	\$84,449	\$106,103	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$964,008	\$748,997	Admins	18.00	213.83	Managers	17.30	222.49		
Career Education	\$78,380	\$144,353	Teachers	227.00	16.96	Teacher Aides	58.00	66.36		
Total	\$3,823,057	\$3,493,577	Others	22.50	171.07	Others	209.00	18.42		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$7,513,717					
Building & Improvements	\$174,915,413					
Furniture, Equip, Vehicles	\$25,312,809					
Construction in Progress	\$850,722					
Fall 2009 Enrollment	3,849	Number of Schools	8			
Year End Teacher FTE						0.00
Year End Teacher Salaries						\$2,686,011
Superintendent's Salary						\$100,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$355,091	\$2,963,022	\$0	\$2,829,525	\$2,735,962	\$582,151
Clsm St-CSF & Ins Imp Funds-IIF	\$53,520	\$60,667	\$0	\$162,368	\$69,227	\$44,960
Unrestricted Capital Outlay	\$84,934	\$417,448	\$0	\$649,910	\$155,181	\$347,201
Soft Capital Allocation	\$41,191	\$56,240	\$0	\$86,248	\$4,877	\$92,554
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,052	\$179	\$0	\$1,223	\$0	\$1,231
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$50,458	\$60,157	\$0	\$125,000	\$99,013	\$11,602
School Plant	\$5,417	\$79	\$0	\$5,500	\$0	\$5,496
Federal Projects	\$64,537	\$250,661	(\$14,644)	\$322,931	\$248,080	\$52,474
State Projects	\$10,923	\$8,078	\$0	\$19,151	\$9,060	\$9,941
Food Services	\$14,190	\$93,451	\$0	\$97,000	\$95,081	\$12,560
Other	\$63,998	\$69,598	\$0	\$57,130	\$62,564	\$71,032
Total	\$745,311	\$3,979,580	(\$14,644)	\$4,355,986	\$3,479,045	\$1,231,202
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$20,556	\$1,165	\$0	\$20,557	\$0	\$21,721
Indirect Costs	\$1,529	\$46	\$14,645	\$20,200	\$6,622	\$9,598

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$870,513	\$49,570	\$1,729,581	\$374,025	\$3,023,689
Unrestricted Capital Outlay	\$90,922	\$6,267	\$320,259	\$0	\$417,448
Soft Capital Outlay	\$14,493	\$1,140	\$40,607	\$0	\$56,240
School Facilities	\$0	\$0	\$179	\$0	\$179
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$60,157	\$0	\$0	\$0	\$60,157
Other: See Definitions for Description	\$77,181	\$0	\$8,170	\$336,516	\$421,867
Total By Source	\$1,113,266	\$56,977	\$2,098,796	\$710,541	\$3,979,580
Percentage Of Total Revenues	27.97%	1.43%	52.74%	17.85%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$69,370	\$56,623	KG	1	2	3	4	5	6	7
Emotional Disability	\$33,281	\$39,086	0	0	3	3	11	2	6	6
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$27,734	\$32,572	4	35	0	0	0	0	0	35
Specific Learning Disability	\$69,335	\$81,430	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$47,148	\$55,372	Primary		3.5531		\$30,003,022			
Multiple Disabilities	\$24,223	\$17,275	K-8	\$9,498		Secondary		0.1682		\$36,692,900
Multiple Disabilities with SSI	\$2,773	\$3,257	9-12	\$0		S.R.P. and/or GPLET		\$1,781,345		
Orthopedic Impairment	\$2,773	\$3,257	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		190.820		189.820		0.000	
Developmental Delay	\$22,187	\$26,058	07-08 HS		68.748		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		259.568		189.820		0.000	
Speech/Language Impairment	\$66,561	\$78,173	08-09 Elem		189.725		186.725		4.485	
Traumatic Brain Injury	\$0	\$0	08-09 HS		65.738		0.000		0.000	
Visual Impairment	\$5,547	\$6,514	08-09 Total		255.463		186.725		4.485	
Subtotal	\$370,932	\$399,617	09-10 Elem		181.233		181.233		1.565	
Gifted	\$0	\$9,498	09-10 HS		74.750		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		255.983		181.233		1.565	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.75		114.86		Managers	
Career Education	\$0	\$0	Teachers		13.00		15.46		Teacher Aides	
Total	\$370,932	\$409,115	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$1,100,000				
Land & Improvements		\$308,842				
Building & Improvements		\$3,527,347				
Furniture, Equip, Vehicles		\$1,390,128				
Construction in Progress		\$0				
Fall 2009 Enrollment	201	Number of Schools	1			
				Year End Teacher FTE		13.00
				Year End Teacher Salaries		\$553,659
				Superintendent's Salary		\$70,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,520,080	\$17,113,906	(\$2,950,936)	\$15,796,175	\$17,928,628	(\$1,245,578)
Clstrm St-CSF & Ins Imp Funds-IIF	\$159,982	\$520,390	\$0	\$1,207,042	\$489,781	\$190,591
Unrestricted Capital Outlay	(\$2,636,492)	\$12,845	\$2,950,937	\$4,024,617	\$327,290	\$0
Soft Capital Allocation	\$125	\$186,009	\$0	\$352,505	\$183,560	\$2,574
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$8,642	\$102	\$0	\$8,600	\$0	\$8,744
New School Facilities	\$0	\$0	\$0	\$168,000	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$36,543	\$429	\$0	\$680,000	\$0	\$36,972
School Plant	\$0	\$16,082	\$0	\$5,800	\$0	\$16,082
Federal Projects	(\$237,020)	\$2,962,650	(\$56,829)	\$3,755,216	\$2,709,545	(\$40,744)
State Projects	\$50,594	\$51,495	\$0	\$201,859	\$49,205	\$52,884
Food Services	\$26,361	\$864,501	\$0	\$900,480	\$850,684	\$40,178
Other	\$214,551	\$514,221	\$0	\$625,343	\$553,721	\$175,051
Total	\$143,366	\$22,242,630	(\$56,828)	\$27,725,637	\$23,092,414	(\$763,246)
Bond Building	\$362	\$1	\$0	\$0	\$0	\$363
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,983	\$4	\$56,829	\$30,000	\$58,816	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$65,283	\$185,544	\$8,163,155	\$9,220,314	\$17,634,296
Unrestricted Capital Outlay	\$12,845	\$0	\$0	\$0	\$12,845
Soft Capital Outlay	\$191	\$5,738	\$180,080	\$0	\$186,009
School Facilities	\$0	\$0	\$102	\$0	\$102
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$429	\$0	\$0	\$0	\$429
Other: See Definitions for Description	\$421,262	\$0	\$215,798	\$3,771,889	\$4,408,949
Total By Source	\$500,010	\$191,282	\$8,559,135	\$12,992,203	\$22,242,630
Percentage Of Total Revenues	2.25%	0.86%	38.48%	58.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,231,597	\$995,245
Hearing Impairments	\$28,606	\$21,000
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$107,940	\$61,000
Mild, Mod, Sev Mental Retardation	\$159,840	\$57,766
Multiple Disabilities	\$56,151	\$41,000
Multiple Disabilities with SSI	\$17,760	\$12,000
Orthopedic Impairment	\$25,060	\$23,000
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$30,520	\$22,000
Subtotal	\$1,657,474	\$1,233,011
Gifted	\$20,000	\$20,000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$310,000	\$379,019
Career Education	\$20,000	\$0
Total	\$2,007,474	\$1,632,030

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	3	4	5	4	8	10	
8	K-8	9	10	11	12	9-12	K-12	
13	47	15	15	7	17	54	101	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$10,000	1.4726	\$25,864,315
Secondary	\$10,000	1.4726	\$25,864,315
S.R.P. and/or GPLET			\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	1,019.070	1,017.570	0.000	1,017.570
07-08 HS	737.600	733.360	0.000	733.360
07-08 Total	1,756.670	1,750.930	0.000	1,750.930
08-09 Elem	947.765	942.018	0.000	942.018
08-09 HS	727.228	723.228	0.000	723.228
08-09 Total	1,674.993	1,665.245	0.000	1,665.245
09-10 Elem	914.985	913.985	0.000	913.985
09-10 HS	618.923	614.923	0.000	614.923
09-10 Total	1,533.908	1,528.908	0.000	1,528.908

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	160.10	Managers	12.00	133.42
Teachers	103.00	15.54	Teacher Aides	47.50	33.71
Others	15.00	106.73	Others	132.50	12.08
Subtotal	128.00	12.51	Subtotal	192.00	8.34
Total FTE		320.00	Total Students Per Staff		5.00

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$4,470,770
Building & Improvements	\$87,691,528
Furniture, Equip, Vehicles	\$10,484,471
Construction in Progress	\$0

Year End Teacher FTE	131.00
Year End Teacher Salaries	\$4,739,833
Superintendent's Salary	\$98,000

Fall 2009 Enrollment	1,601	Number of Schools	4
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,662,523	\$2,082,170	\$0	\$1,785,443	\$1,502,916	\$4,241,777
Clism St-CSF & Ins Imp Funds-IIF	\$35,476	\$67,706	\$0	\$165,377	\$34,369	\$68,813
Unrestricted Capital Outlay	\$69,739	\$24,258	\$0	\$1,877,761	\$34,339	\$59,658
Soft Capital Allocation	\$54,454	\$23,884	\$0	\$115,570	\$24,790	\$53,548
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$83,229	\$1,799	\$0	\$82,650	\$3,588	\$81,440
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$5,748	\$381,506	(\$767)	\$339,209	\$373,343	\$13,144
State Projects	\$4,256	\$2,392	\$0	\$9,000	\$3,086	\$3,562
Food Services	\$9,305	\$70,351	\$0	\$87,000	\$77,535	\$2,121
Other	\$200,225	\$35,233	\$0	\$11,946	\$52,937	\$182,521
Total	\$4,124,955	\$2,689,299	(\$767)	\$4,473,956	\$2,106,903	\$4,706,584
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$88,657	\$47,755	\$736,546	\$1,276,918	\$2,149,876
Unrestricted Capital Outlay	\$1,366	\$1,524	\$21,368	\$0	\$24,258
Soft Capital Outlay	\$992	\$1,524	\$21,368	\$0	\$23,884
School Facilities	\$0	\$0	\$1,799	\$0	\$1,799
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$48,857	\$0	\$2,392	\$438,233	\$489,482
Total By Source	\$139,872	\$50,803	\$783,473	\$1,715,151	\$2,689,299
Percentage Of Total Revenues	5.20%	1.89%	29.13%	63.78%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$6,500	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$40,075	\$54,011	Gifted Program Actual Expenditures							
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		Tax Rates		Valuation			
Multiple Disabilities	\$0	\$0	\$0		Primary	0.0000		\$704,639		
Multiple Disabilities with SSI	\$0	\$0	\$0		Secondary	0.0000		\$704,639		
Orthopedic Impairment	\$3,000	\$0	\$0		S.R.P. and/or GPLET		\$138,251			
Preschool Severe Delay	\$0	\$0	9-12							
Developmental Delay	\$0	\$0			Avg Daily Membership		Total Resident		Attending Resident	
Preschool Moderate Delay	\$0	\$0			07-08 Elem		152.410		152.410	
Speech/Language Impairment	\$24,405	\$13,452			07-08 HS		65.490		0.000	
Traumatic Brain Injury	\$0	\$0			07-08 Total		217.900		152.410	
Visual Impairment	\$0	\$0			08-09 Elem		110.500		110.500	
Subtotal	\$73,980	\$67,463			08-09 HS		68.108		0.000	
Gifted	\$0	\$0			08-09 Total		178.608		110.500	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0			09-10 Elem		108.240		108.240	
Remedial Education	\$0	\$0			09-10 HS		64.570		0.000	
Vocational Tech Ed	\$0	\$0			09-10 Total		172.810		108.240	
Career Education	\$0	\$0			Certified Staff		Certified FTE		Students Per Staff	
Total	\$73,980	\$67,463			Admins		1.00		114.00	
Miscellaneous Data as of 6/30/2010					Teachers		10.00		11.40	
Bonds Outstanding	\$0				Teacher Aides		7.75		14.71	
Land & Improvements	\$15,834				Others		0.00		0.00	
Building & Improvements	\$2,320,124				Subtotal		11.00		10.36	
Furniture, Equip, Vehicles	\$91,606				Total FTE		27.00		Total Students Per Staff	
Construction in Progress	\$0								4.22	
					Year End Teacher FTE				10.00	
					Year End Teacher Salaries				\$351,974	
					Superintendent's Salary				\$66,850	

Fall 2009 Enrollment	114	Number of Schools	1
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,247,275	\$14,550,449	(\$6,421,255)	\$8,498,735	\$14,844,994	(\$3,468,525)
Clstrm St-CSF & Ins Imp Funds-IIF	\$754,328	\$315,208	\$0	\$1,524,992	\$381,912	\$687,624
Unrestricted Capital Outlay	(\$3,177,567)	\$2,383	\$5,313,382	\$2,135,815	\$1,107,040	\$1,031,158
Soft Capital Allocation	\$47,301	\$209,354	\$80,824	\$321,382	\$162,399	\$175,080
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$47,947	\$441	\$0	\$50,447	\$48,388	\$0
New School Facilities	\$0	\$0	\$0	\$252,552	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,344,385	\$0	\$1,027,050	\$1,500,000	\$1,011,024	\$2,360,411
School Plant	\$10,014	\$6,145	\$0	\$19,447	\$0	\$16,159
Federal Projects	(\$33,978)	\$3,960,987	(\$134,849)	\$5,908,863	\$3,345,214	\$446,946
State Projects	\$33,073	\$13,487	\$0	\$21,636	\$7,032	\$39,528
Food Services	(\$172,062)	\$444,316	\$0	\$525,118	\$516,481	(\$244,227)
Other	\$398,259	\$1,586,835	\$0	\$1,821,924	\$496,406	\$1,488,688
Total	\$3,498,975	\$21,089,605	(\$134,848)	\$22,580,911	\$21,920,890	\$2,532,842
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$84,461	\$783	\$134,849	\$263,175	\$235,300	(\$15,207)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$100,679	\$353,080	\$7,833,436	\$6,578,462	\$14,865,657
Unrestricted Capital Outlay	\$2,383	\$0	\$0	\$0	\$2,383
Soft Capital Outlay	\$1,336	\$10,921	\$197,097	\$0	\$209,354
School Facilities	\$0	\$0	\$441	\$0	\$441
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,548,242	\$0	\$67,177	\$4,396,351	\$6,011,770
Total By Source	\$1,652,640	\$364,001	\$8,098,151	\$10,974,813	\$21,089,605
Percentage Of Total Revenues	7.84%	1.73%	38.40%	52.04%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$30,000	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$19,740	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$15,000	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$38,343	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$400,000	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$308,465	\$113,275	K-8			Primary	0.0000	\$1,564,680		
Multiple Disabilities	\$34,854	\$303,143	9-12			Secondary	0.0000	\$1,564,680		
Multiple Disabilities with SSI	\$237,374	\$209,595				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$7,000	\$66,344	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$90,000	\$8,123	07-08 Elem		586.735	583.100	0.000	583.100		
Developmental Delay	\$0	\$0	07-08 HS		361.115	361.115	0.000	361.115		
Preschool Moderate Delay	\$0	\$0	07-08 Total		947.850	944.215	0.000	944.215		
Speech/Language Impairment	\$9,000	\$4,989	08-09 Elem		567.650	564.985	0.000	564.985		
Traumatic Brain Injury	\$0	\$0	08-09 HS		365.683	365.683	0.000	365.683		
Visual Impairment	\$128,888	\$0	08-09 Total		933.333	930.668	0.000	930.668		
Subtotal	\$1,318,664	\$705,469	09-10 Elem		612.903	609.228	0.000	609.228		
Gifted	\$80,000	\$0	09-10 HS		390.310	390.310	0.000	390.310		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,003.213	999.538	0.000	999.538		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$250,000	\$101,012	Admins	7.00	150.29	Managers	8.00	131.50		
Career Education	\$0	\$0	Teachers	56.50	18.62	Teacher Aides	31.00	33.94		
Total	\$1,648,664	\$806,481	Others	3.50	300.57	Others	96.00	10.96		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$3,755,000					
Land & Improvements	\$5,455,770					
Building & Improvements	\$25,527,837					
Furniture, Equip, Vehicles	\$3,098,437					
Construction in Progress	\$0					
Fall 2009 Enrollment	1,052	Number of Schools	5			
Year End Teacher FTE						58.00
Year End Teacher Salaries						\$2,816,556
Superintendent's Salary						\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,727,228	\$10,633,997	\$0	\$9,270,955	\$8,956,926	\$4,404,299
Clstrm St-CSF & Ins Imp Funds-IIF	\$386,452	\$453,858	\$0	\$1,062,582	\$691,190	\$149,120
Unrestricted Capital Outlay	\$553,177	\$38,013	\$0	\$424,701	\$75,481	\$515,709
Soft Capital Allocation	\$322,049	\$226,043	\$0	\$259,535	\$76,310	\$471,782
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$320,381	\$4,967	\$0	\$498,253	\$117,159	\$208,189
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$5,265	\$115	\$0	\$10,000	\$0	\$5,380
Debt Service	\$222,619	\$1,451,080	\$0	\$1,171,973	\$1,172,223	\$501,476
School Plant	\$92,674	\$1,523	\$0	\$89,400	\$0	\$94,197
Federal Projects	\$634,546	\$1,394,480	(\$18,877)	\$799,447	\$1,064,892	\$945,257
State Projects	\$61,743	\$112,590	\$0	\$160,404	\$119,064	\$55,269
Food Services	\$25,158	\$469,189	\$0	\$571,766	\$549,347	(\$55,000)
Other	\$791,405	\$683,496	\$0	\$525,966	\$730,391	\$744,510
Total	\$6,142,697	\$15,469,351	(\$18,877)	\$14,844,982	\$13,552,983	\$8,040,188
Bond Building	\$4,661,209	\$29,048	\$0	\$0	\$2,367,658	\$2,322,599
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$5,153	\$65	\$18,877	\$30,000	\$21,891	\$2,204

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,707,103	\$14,906	\$1,253,825	\$112,021	\$11,087,855
Unrestricted Capital Outlay	\$20,624	\$317	\$17,072	\$0	\$38,013
Soft Capital Outlay	\$195,036	\$634	\$30,373	\$0	\$226,043
School Facilities	\$0	\$0	\$4,967	\$0	\$4,967
Adjacent Ways	\$115	\$0	\$0	\$0	\$115
Debt Service	\$1,451,080	\$0	\$0	\$0	\$1,451,080
Other: See Definitions for Description	\$839,997	\$0	\$112,590	\$1,708,691	\$2,661,278
Total By Source	\$12,213,955	\$15,857	\$1,418,827	\$1,820,712	\$15,469,351
Percentage Of Total Revenues	78.96%	0.10%	9.17%	11.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$31,275	\$27,410
Emotional Disability	\$108,251	\$94,872
Hearing Impairments	\$30,275	\$26,533
Other Health Impairments	\$17,090	\$14,978
Specific Learning Disability	\$441,460	\$400,655
Mild, Mod, Sev Mental Retardation	\$217,570	\$190,681
Multiple Disabilities	\$71,800	\$62,926
Multiple Disabilities with SSI	\$60,202	\$52,762
Orthopedic Impairment	\$10,201	\$8,940
Preschool Severe Delay	\$7,810	\$6,845
Developmental Delay	\$0	\$11,671
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$48,604	\$42,597
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$6,539	\$5,731
Subtotal	\$1,051,077	\$946,601
Gifted	\$5,835	\$172
ELL Prog (Inc. Costs/Comp. Ins.)	\$11,000	\$45,091
Remedial Education	\$0	\$0
Vocational Tech Ed	\$351,645	\$287,914
Career Education	\$0	\$0
Total	\$1,419,557	\$1,279,778

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	1	0	5	7	5	
8	K-8	9	10	11	12	9-12	K-12	
6	24	5	6	6	4	21	45	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$172	2.9989	\$313,352,709
Secondary	\$0	0.6797	\$331,741,621
S.R.P. and/or GPLET			\$3,150

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	874.773	874.773	0.650	875.423
07-08 HS	504.485	504.485	19.880	524.365
07-08 Total	1,379.258	1,379.258	20.530	1,399.788
08-09 Elem	935.300	935.300	5.865	941.165
08-09 HS	475.918	475.918	14.760	490.678
08-09 Total	1,411.218	1,411.218	20.625	1,431.843
09-10 Elem	947.333	947.333	7.905	955.238
09-10 HS	453.728	453.728	14.250	467.978
09-10 Total	1,401.060	1,401.060	22.155	1,423.215

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	150.10	Managers	4.00	375.25
Teachers	82.75	18.14	Teacher Aides	35.49	42.29
Others	2.00	750.50	Others	69.50	21.60
Subtotal	94.75	15.84	Subtotal	108.99	13.77
Total FTE		203.74	Total Students Per Staff		7.37

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$9,220,000
Land & Improvements	\$3,456,230
Building & Improvements	\$46,065,464
Furniture, Equip, Vehicles	\$3,337,615
Construction in Progress	\$5,041,957

Fall 2009 Enrollment	1,501	Number of Schools	4
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Year End Teacher FTE	93.00
Year End Teacher Salaries	\$3,792,215
Superintendent's Salary	\$100,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,530,267	\$11,200,328	(\$2,548,543)	\$8,766,000	\$11,383,350	\$1,798,702
Clstrm St-CSF & Ins Imp Funds-IIF	\$718,441	\$342,063	\$0	\$1,070,628	\$346,331	\$714,173
Unrestricted Capital Outlay	\$259,527	\$174,822	\$3,000,000	\$4,400,000	\$1,666,416	\$1,767,933
Soft Capital Allocation	\$99,864	\$309,532	\$0	\$209,700	\$205,994	\$203,402
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$538	\$26	\$0	\$0	\$0	\$564
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1	\$0	\$0	\$0	\$0	\$1
Debt Service	\$421,317	\$34,635	\$0	\$0	\$455,952	\$0
School Plant	\$85,477	\$1,142	\$0	\$50,000	\$0	\$86,619
Federal Projects	\$41,031	\$2,297,438	(\$62,840)	\$3,534,036	\$2,491,199	(\$215,570)
State Projects	\$77,194	\$28,159	\$0	\$42,070	\$95,967	\$9,386
Food Services	\$27,194	\$622,420	\$0	\$605,000	\$614,299	\$35,315
Other	\$909,760	\$532,579	(\$32)	\$307,708	\$348,669	\$1,093,638
Total	\$7,170,611	\$15,543,144	\$388,585	\$18,985,142	\$17,608,178	\$5,494,162
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$66,437	\$599	\$131,971	\$120,000	\$101,239	\$97,768

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$108,179	\$137,549	\$4,846,879	\$6,449,784	\$11,542,391
Unrestricted Capital Outlay	\$21,571	\$4,535	\$148,716	\$0	\$174,822
Soft Capital Outlay	\$3,032	\$9,069	\$297,431	\$0	\$309,532
School Facilities	\$0	\$0	\$26	\$0	\$26
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$34,635	\$0	\$0	\$0	\$34,635
Other: See Definitions for Description	\$617,841	\$0	\$28,159	\$2,835,738	\$3,481,738
Total By Source	\$785,258	\$151,153	\$5,321,211	\$9,285,522	\$15,543,144
Percentage Of Total Revenues	5.05%	0.97%	34.24%	59.74%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
			KG	1	2	3	4	5	6	7			
Autism	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0
Emotional Disability	\$28,611	\$35,000	8	K-8	9	10	11	12	9-12	K-12	0	0	0
Hearing Impairments	\$7,785	\$7,000	0	0	0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$625,984	\$725,500	Gifted Program Actual Expenditures		Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$6,785	\$6,700	K-8		0.0000		\$12,928,984						
Multiple Disabilities	\$73,333	\$80,000	9-12		0.0000		\$14,610,685						
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$752,791						
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		640.755		638.270		0.000		638.270		
Developmental Delay	\$0	\$19,000	07-08 HS		387.030		387.030		0.000		387.030		
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,027.785		1,025.300		0.000		1,025.300		
Speech/Language Impairment	\$17,001	\$12,921	08-09 Elem		608.325		607.325		0.000		607.325		
Traumatic Brain Injury	\$0	\$0	08-09 HS		399.213		398.213		0.000		398.213		
Visual Impairment	\$0	\$0	08-09 Total		1,007.538		1,005.538		0.000		1,005.538		
Subtotal	\$759,499	\$886,121	09-10 Elem		611.198		611.198		0.000		611.198		
Gifted	\$0	\$0	09-10 HS		383.183		383.183		0.000		383.183		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		994.380		994.380		0.000		994.380		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		
Vocational Tech Ed	\$0	\$0	Admins		5.00		208.00		Managers		4.00		
Career Education	\$0	\$0	Teachers		65.00		16.00		Teacher Aides		25.00		
Total	\$759,499	\$886,121	Others		10.00		104.00		Others		62.25		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$0	
Land & Improvements					\$7,907,302	
Building & Improvements					\$47,095,692	
Furniture, Equip, Vehicles					\$6,332,485	
Construction in Progress					\$342,997	
Fall 2009 Enrollment	1,040	Number of Schools	3			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$2,959,970
				Superintendent's Salary		\$95,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$585,348	\$7,216,086	\$0	\$6,831,598	\$6,787,058	\$1,014,376
Clism St-CSF & Ins Imp Funds-IIF	\$372,017	\$317,947	\$0	\$950,740	\$352,583	\$337,381
Unrestricted Capital Outlay	\$331,688	\$11,893	\$0	\$190,594	\$36,308	\$307,273
Soft Capital Allocation	\$225,878	\$88,323	\$0	\$282,573	\$36,224	\$277,977
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$50,662	\$866	\$0	\$180,000	\$24,763	\$26,765
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$12,827	\$280	\$0	\$0	\$0	\$13,107
Debt Service	\$0	(\$57)	\$0	\$0	\$0	(\$57)
School Plant	\$22,427	\$471	\$0	\$22,543	\$0	\$22,898
Federal Projects	\$283,052	\$810,227	\$22,392	\$1,134,369	\$757,380	\$358,291
State Projects	\$15,365	\$151,627	\$0	\$186,968	\$135,027	\$31,965
Food Services	\$78,999	\$352,258	\$0	\$483,110	\$374,419	\$56,838
Other	\$681,436	\$270,659	\$0	\$562,999	\$260,793	\$691,302
Total	\$2,659,699	\$9,220,580	\$22,392	\$10,825,494	\$8,764,555	\$3,138,116
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$8,333	\$85	\$22,403	\$40,000	\$9,888	\$20,933

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,070,940	\$85,309	\$2,048,134	\$329,650	\$7,534,033
Unrestricted Capital Outlay	\$11,893	\$0	\$0	\$0	\$11,893
Soft Capital Outlay	\$31,980	\$2,638	\$53,705	\$0	\$88,323
School Facilities	\$0	\$0	\$866	\$0	\$866
Adjacent Ways	\$280	\$0	\$0	\$0	\$280
Debt Service	(\$57)	\$0	\$0	\$0	(\$57)
Other: See Definitions for Description	\$409,989	\$0	\$152,905	\$1,022,348	\$1,585,242
Total By Source	\$5,525,025	\$87,947	\$2,255,610	\$1,351,998	\$9,220,580
Percentage Of Total Revenues	59.92%	0.95%	24.46%	14.66%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$61,000	\$41,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$29,153	\$15,000	0	0	0	0	0	0	1	1
Hearing Impairments	\$10,000	\$7,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$18,000	\$10,000	0	2	0	3	2	1	6	8
Specific Learning Disability	\$317,061	\$239,862	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$30,000	\$18,000	Primary		3.4210		\$35,861,768			
Multiple Disabilities	\$11,814	\$7,000	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$25,000	\$15,000	9-12		\$4,272		S.R.P. and/or GPLET			
Orthopedic Impairment	\$15,000	\$8,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		624.625		624.625		0.000	
Developmental Delay	\$0	\$5,000	07-08 HS		279.905		279.905		50.148	
Preschool Moderate Delay	\$0	\$0	07-08 Total		904.530		904.530		50.148	
Speech/Language Impairment	\$119,970	\$70,000	08-09 Elem		608.588		608.588		1.500	
Traumatic Brain Injury	\$4,500	\$0	08-09 HS		288.893		288.893		52.003	
Visual Impairment	\$0	\$0	08-09 Total		897.480		897.480		53.503	
Subtotal	\$641,498	\$435,862	09-10 Elem		552.320		552.320		1.425	
Gifted	\$0	\$4,272	09-10 HS		288.360		288.360		39.190	
ELL Prog (Inc. Costs/Comp. Ins.)	\$64,231	\$0	09-10 Total		840.680		840.680		40.615	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$171,502	\$189,926	8.00		114.00		Managers		3.00	
Career Education	\$0	\$0	58.00		15.72		Teacher Aides		22.10	
Total	\$877,231	\$630,060	3.00		304.00		Others		45.90	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$3,494,684				
Building & Improvements	\$23,645,444				
Furniture, Equip, Vehicles	\$2,688,366				
Construction in Progress	\$0				
Fall 2009 Enrollment	912	Number of Schools	4		
Year End Teacher FTE				59.00	
Year End Teacher Salaries				\$2,124,892	
Superintendent's Salary				\$99,999	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$639,448	\$1,818,674	(\$2)	\$1,703,590	\$1,696,300	\$761,820
Clstrm St-CSF & Ins Imp Funds-IIF	\$121	\$33,091	\$0	\$53,082	\$13,725	\$19,487
Unrestricted Capital Outlay	\$31,665	\$31,777	\$0	\$34,536	\$27,860	\$35,582
Soft Capital Allocation	\$13,458	\$39,158	\$0	\$30,798	\$20,951	\$31,665
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$44	\$1	\$0	\$46	\$0	\$45
School Plant	\$1	\$3,121	\$0	\$3,025	\$0	\$3,122
Federal Projects	\$139,310	\$389,200	(\$408)	\$122,443	\$122,829	\$405,273
State Projects	\$476	\$15,252	\$0	\$15,578	\$15,613	\$115
Food Services	\$5	\$8,014	\$0	\$8,000	\$7,983	\$37
Other	\$24,584	\$6,287	\$0	\$30,398	\$7,255	\$23,616
Total	\$849,112	\$2,344,575	(\$410)	\$2,001,496	\$1,912,516	\$1,280,762
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$408	\$1,000	\$408	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$760,061	\$48,571	\$895,130	\$148,003	\$1,851,765
Unrestricted Capital Outlay	\$12,802	\$1,012	\$17,963	\$0	\$31,777
Soft Capital Outlay	\$20,183	\$1,012	\$17,963	\$0	\$39,158
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1	\$0	\$0	\$0	\$1
Other: See Definitions for Description	\$9,412	\$0	\$15,252	\$397,210	\$421,874
Total By Source	\$802,459	\$50,595	\$946,308	\$545,213	\$2,344,575
Percentage Of Total Revenues	34.23%	2.16%	40.36%	23.25%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$9,000	\$18,260	KG	1	2	3	4	5	6	7
Emotional Disability	\$20,551	\$2,315	0	0	1	5	6	7	8	4
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	6	37	0	0	0	0	0	37
Specific Learning Disability	\$20,551	\$33,235	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		3.9900		\$22,970,244			
Multiple Disabilities	\$19,056	\$0	K-8		\$3,101		Secondary			
Multiple Disabilities with SSI	\$0	\$37,996	9-12		\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$22,073	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$1,751	\$7,393	07-08 Elem		78.250		78.250		0.000	
Developmental Delay	\$0	\$0	07-08 HS		49.330		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		127.580		78.250		0.000	
Speech/Language Impairment	\$15,678	\$14,678	08-09 Elem		99.155		99.155		0.195	
Traumatic Brain Injury	\$0	\$0	08-09 HS		59.473		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		158.628		99.155		0.195	
Subtotal	\$108,660	\$113,877	09-10 Elem		102.028		102.028		0.390	
Gifted	\$6,956	\$3,101	09-10 HS		58.915		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,584	\$2,262	09-10 Total		160.943		102.028		0.390	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	112.00	Managers	0.85	131.76		
Career Education	\$0	\$0	Teachers	9.75	11.49	Teacher Aides	5.00	22.40		
Total	\$118,200	\$119,240	Others	0.25	448.00	Others	6.80	16.47		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$148,313				
Building & Improvements	\$2,624,714				
Furniture, Equip, Vehicles	\$765,110				
Construction in Progress	\$0				
Fall 2009 Enrollment	112	Number of Schools	1		
Year End Teacher FTE					
10.00					
Year End Teacher Salaries					
\$286,436					
Superintendent's Salary					
\$95,533					

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$29,918,523	\$28,241,861	(\$14,902,479)	\$21,793,365	\$35,489,025	\$7,768,880				
Clism St-CSF & Ins Imp Funds-IIF	\$688,232	\$752,174	\$0	\$2,370,270	\$1,160,391	\$280,015				
Unrestricted Capital Outlay	\$7,487,145	\$505,469	\$14,902,479	\$11,956,343	\$22,895,093	\$0				
Soft Capital Allocation	\$300,555	\$356,361	\$0	\$449,084	\$332,409	\$324,507				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,841,673	\$5,793	\$0	\$1,590,673	\$150,597	\$1,696,869				
New School Facilities	\$11,630	\$19,264	\$0	\$0	\$0	\$30,894				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$49,798	\$765,041	\$0	\$200,000	\$651,628	\$163,211				
School Plant	\$198,072	\$4,316	\$0	\$197,221	\$0	\$202,388				
Federal Projects	\$815,804	\$2,551,658	(\$126,190)	\$7,558,235	\$3,587,444	(\$346,172)				
State Projects	\$42,772	\$61,676	\$0	\$105,053	\$52,066	\$52,382				
Food Services	\$0	\$933,529	\$0	\$994,118	\$933,529	\$0				
Other	\$4,932,603	\$495,800	\$0	\$5,440,194	\$3,001,868	\$2,426,535				
Total	\$46,286,807	\$34,692,942	(\$126,190)	\$52,654,556	\$68,254,050	\$12,599,509				
Bond Building	\$1,136,047	\$0	\$0	\$1,136,047	\$1,135,829	\$218				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$220,887	\$1,682	\$126,190	\$227,000	\$90,553	\$258,206				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$721,029	\$310,036	\$11,322,888	\$16,640,082	\$28,994,035				
Unrestricted Capital Outlay		\$37,340	\$13,335	\$454,794	\$0	\$505,469				
Soft Capital Outlay		\$4,964	\$10,001	\$341,396	\$0	\$356,361				
School Facilities		\$0	\$0	\$25,057	\$0	\$25,057				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$765,041	\$0	\$0	\$0	\$765,041				
Other: See Definitions for Description		\$607,920	\$0	\$63,513	\$3,375,546	\$4,046,979				
Total By Source		\$2,136,294	\$333,372	\$12,207,648	\$20,015,628	\$34,692,942				
Percentage Of Total Revenues		6.16%	0.96%	35.19%	57.69%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,371	\$127,802	KG	1	2	3	4	5	6	7
Emotional Disability	\$141,802	\$119,279	0	5	24	23	34	43	49	46
Hearing Impairments	\$90,206	\$25,555	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$19,768	\$68,144	43	267	45	44	37	22	148	415
Specific Learning Disability	\$1,529,611	\$1,507,958	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$145,086	\$119,279	K-8		0.0000		\$12,600,707			
Multiple Disabilities	\$22,888	\$51,123	\$60,289		3.4949		\$12,624,241			
Multiple Disabilities with SSI	\$19,904	\$34,077	\$100		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$99,769	\$17,032	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$15,415	\$8,510	07-08 Elem		1,681.048		1,679.048		20.805	
Developmental Delay	\$0	\$59,645	07-08 HS		803.415		794.415		4.680	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,484.463		2,473.463		25.485	
Speech/Language Impairment	\$588,666	\$247,070	08-09 Elem		1,659.138		1,657.673		18.640	
Traumatic Brain Injury	\$16,617	\$0	08-09 HS		813.215		803.715		2.000	
Visual Impairment	\$20,399	\$8,510	08-09 Total		2,472.353		2,461.388		20.640	
Subtotal	\$2,725,502	\$2,393,984	09-10 Elem		1,666.005		1,664.060		31.585	
Gifted	\$47,149	\$60,389	09-10 HS		801.665		790.328		11.070	
ELL Prog (Inc. Costs/Comp. Ins.)	\$75,816	\$0	09-10 Total		2,467.670		2,454.388		42.655	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$357,148	\$354,381	Admins		25.00		105.68		5.00	
Career Education	\$0	\$0	Teachers		158.00		16.72		35.00	
Total	\$3,205,615	\$2,808,754	Others		21.50		122.88		140.40	
Miscellaneous Data as of 6/30/2010			Subtotal		204.50		12.92		180.40	
Bonds Outstanding			Total FTE		384.90		Total Students Per Staff		6.86	
Land & Improvements			Year End Teacher FTE		164.00		Year End Teacher Salaries		\$6,196,409	
Building & Improvements			Superintendent's Salary		\$117,500					
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment	2,642	Number of Schools	7							

See data definitions beginning on page I-1

County Totals

Apache

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$64,218,247	\$140,180,476	(\$33,927,850)	\$108,237,800	\$138,252,530	\$32,218,343
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,256,421	\$3,956,912	\$0	\$10,307,286	\$3,686,920	\$3,526,413
Unrestricted Capital Outlay	\$15,401,830	\$1,467,745	\$33,326,139	\$50,571,643	\$32,564,014	\$17,631,700
Soft Capital Allocation	\$1,654,498	\$2,248,635	\$80,824	\$3,173,983	\$1,083,272	\$2,900,685
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,916,763	\$78,940	\$0	\$5,019,846	\$369,555	\$4,626,148
New School Facilities	\$11,630	\$19,264	\$0	\$420,552	\$0	\$30,894
Adjacent Ways	\$18,093	\$395	\$0	\$10,000	\$1	\$18,487
Debt Service	\$3,133,823	\$2,311,475	\$1,027,050	\$3,677,019	\$3,389,840	\$3,082,508
School Plant	\$762,738	\$80,616	\$0	\$692,936	\$57,125	\$786,229
Federal Projects	\$2,156,336	\$22,478,366	(\$621,126)	\$38,991,027	\$23,785,963	\$227,613
State Projects	\$363,597	\$586,168	\$0	\$1,445,219	\$624,072	\$325,693
Food Services	\$389,118	\$6,117,560	\$0	\$6,771,592	\$6,522,729	(\$16,051)
Other	\$19,362,473	\$6,819,075	(\$7,629)	\$18,443,608	\$8,664,946	\$17,508,973
Total	\$115,645,567	\$186,345,627	(\$122,592)	\$247,762,511	\$219,000,967	\$82,867,635
Bond Building	\$5,797,618	\$29,049	\$0	\$1,136,047	\$3,503,487	\$2,323,180
Intergovernmental Agreements	\$20,556	\$1,165	\$0	\$20,557	\$0	\$21,721
Indirect Costs	\$1,032,196	\$9,547	\$734,254	\$1,481,375	\$1,007,549	\$768,448

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$18,373,190	\$1,708,113	\$57,422,218	\$66,633,867	\$144,137,388
Unrestricted Capital Outlay	\$401,379	\$45,201	\$1,021,165	\$0	\$1,467,745
Soft Capital Outlay	\$283,796	\$67,494	\$1,897,345	\$0	\$2,248,635
School Facilities	\$0	\$0	\$98,204	\$0	\$98,204
Adjacent Ways	\$395	\$0	\$0	\$0	\$395
Debt Service	\$2,311,475	\$0	\$0	\$0	\$2,311,475
Other: See Definitions for Description	\$7,515,521	\$0	\$807,368	\$27,758,896	\$36,081,785
Total By Source	\$28,885,756	\$1,820,808	\$61,246,300	\$94,392,763	\$186,345,627
Percentage Of Total Revenues	15.50%	0.98%	32.87%	50.65%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$312,160	\$368,737	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,715,531	\$1,394,873	0	5	63	66	84	82	110	98
Hearing Impairments	\$233,953	\$141,570	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$243,963	\$246,200	91	599	89	85	63	55	292	891
Specific Learning Disability	\$4,516,784	\$4,055,633	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,639,867	\$1,271,187	K-8		1.6737		\$477,512,478			
Multiple Disabilities	\$342,339	\$590,109	\$83,060		0.5636		\$524,953,307			
Multiple Disabilities with SSI	\$363,013	\$364,687	9-12		S.R.P. and/or GPLET		\$93,062,832			
Orthopedic Impairment	\$256,726	\$196,284	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$138,492	\$53,904	07-08 Elem		8,346.860		8,336.240		21.455	
Developmental Delay	\$116,747	\$213,995	07-08 HS		4,304.168		4,093.480		74.708	
Preschool Moderate Delay	\$0	\$0	07-08 Total		12,651.028		12,429.720		96.163	
Speech/Language Impairment	\$1,080,060	\$668,742	08-09 Elem		8,258.808		8,244.035		41.720	
Traumatic Brain Injury	\$21,117	\$0	08-09 HS		4,325.535		4,106.958		68.763	
Visual Impairment	\$283,235	\$132,225	08-09 Total		12,584.343		12,350.993		110.483	
Subtotal	\$11,263,987	\$9,698,146	09-10 Elem		8,279.440		8,272.820		60.415	
Gifted	\$205,708	\$97,432	09-10 HS		4,267.973		4,044.670		64.510	
ELL Prog (Inc. Costs/Comp. Ins.)	\$271,932	\$47,353	09-10 Total		12,547.413		12,317.490		124.925	
Remedial Education	\$84,449	\$106,103	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$2,404,303	\$2,061,249	Admins		87.25		149.91		62.15	
Career Education	\$98,380	\$144,353	Teachers		788.50		16.59		283.84	
Total	\$14,328,759	\$12,154,636	Others		77.75		168.23		783.35	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$14,075,000				
Land & Improvements	\$33,249,130				
Building & Improvements	\$437,235,639				
Furniture, Equip, Vehicles	\$61,614,832				
Construction in Progress	\$24,117,127				
Fall 2009 Enrollment	13,080	Number of Schools	39		
Year End Teacher FTE				544.00	
Year End Teacher Salaries				\$26,789,015	
Superintendent's Salary				\$842,882	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,465	\$163,243	(\$6)	\$173,989	\$142,516	\$25,186
Clism St-CSF & Ins Imp Funds-IIF	\$2,220	\$1,725	\$0	\$8,001	\$2,983	\$962
Unrestricted Capital Outlay	\$339	\$1,065	\$0	\$29,733	\$300	\$1,104
Soft Capital Allocation	\$908	\$2,203	\$0	\$1,627	\$546	\$2,565
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$332	\$5	\$0	\$330	\$0	\$337
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$43,246	\$56,800	\$0	\$70,126	\$36,467	\$63,579
State Projects	\$146	\$234	\$0	\$234	\$275	\$105
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,179	\$4,251	\$0	\$2,701	\$1,888	\$4,542
Total	\$53,835	\$229,526	(\$6)	\$286,741	\$184,975	\$98,380
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$109,429	\$1,647	\$44,525	\$9,367	\$164,968
Unrestricted Capital Outlay	\$51	\$35	\$979	\$0	\$1,065
Soft Capital Outlay	\$918	\$52	\$1,233	\$0	\$2,203
School Facilities	\$0	\$0	\$5	\$0	\$5
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,251	\$0	\$234	\$56,800	\$61,285
Total By Source	\$114,649	\$1,734	\$46,976	\$66,167	\$229,526
Percentage Of Total Revenues	49.95%	0.76%	20.47%	28.83%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		6.4423		\$2,016,713			
Multiple Disabilities	\$0	\$0	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		8.635		8.635		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		8.635		8.635		0.000	
Speech/Language Impairment	\$12,810	\$11,218	08-09 Elem		4.990		4.990		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		4.990		4.990		0.000	
Subtotal	\$12,810	\$11,218	09-10 Elem		7.000		7.000		0.000	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		7.000		7.000		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	1.00		7.00		Managers		0.50	
Career Education	\$0	\$0	Teachers		0.00		Teacher Aides		0.50	
Total	\$12,810	\$11,218	Others		0.00		Others		1.00	
Miscellaneous Data as of 6/30/2010			Subtotal		1.00		Subtotal		2.00	
Bonds Outstanding	\$0	\$0	Total FTE		3.00		Total Students Per Staff		2.33	
Land & Improvements	\$0	\$0	Year End Teacher FTE				1.00			
Building & Improvements	\$0	\$0	Year End Teacher Salaries				\$27,106			
Furniture, Equip, Vehicles	\$0	\$0	Superintendent's Salary				\$0			
Construction in Progress	\$0	\$0	Fall 2009 Enrollment		7		Number of Schools		1	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$87,572	\$687,591	\$0	\$693,852	\$681,836	\$93,327
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,582	\$9,482	\$0	\$27,498	\$8,854	\$6,210
Unrestricted Capital Outlay	\$20,123	\$85,535	\$0	\$35,200	\$38,733	\$66,925
Soft Capital Allocation	\$3,627	\$3,812	\$0	\$8,212	\$0	\$7,439
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,659	\$29	\$0	\$2,659	\$0	\$2,688
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,728	\$30	\$0	\$2,721	\$0	\$2,758
Federal Projects	(\$22,489)	\$11,330	\$2,720	\$128,896	\$69,849	(\$78,288)
State Projects	\$2,446	\$909	\$0	\$5,524	\$5,046	(\$1,691)
Food Services	\$1,190	\$21,710	\$0	\$31,200	\$20,683	\$2,217
Other	\$520	\$643	\$0	\$13,899	\$7,317	(\$6,154)
Total	\$103,958	\$821,071	\$2,720	\$949,661	\$832,318	\$95,431
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$4,215	\$161	\$0	\$8,000	\$5,676	(\$1,300)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$511,118	\$3,140	\$155,829	\$26,986	\$697,073
Unrestricted Capital Outlay	\$43,637	\$1,365	\$40,533	\$5,968	\$91,503
Soft Capital Outlay	\$1,010	\$45	\$2,757	\$157	\$3,969
School Facilities	\$0	\$0	\$29	\$0	\$29
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,393	\$0	\$909	\$29,320	\$34,622
Total By Source	\$560,158	\$4,550	\$200,057	\$62,431	\$827,196
Percentage Of Total Revenues	67.72%	0.55%	24.18%	7.55%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$3,000	\$0	0	0	1	2	2	1	0	2
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	1	9	0	0	0	0	0	9
Other Health Impairments	\$6,000	\$6,000								
Specific Learning Disability	\$18,325	\$18,325								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$7,000	\$4,000								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$11,000	\$13,000								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$45,325	\$41,325								
Gifted	\$2,400	\$2,400								
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,000	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$49,725	\$43,725								

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2009 Enrollment	38	Number of Schools	1		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	38.00	Managers	2.75	13.82
Teachers	3.75	10.13	Teacher Aides	0.40	95.00
Others	0.25	152.00	Others	3.65	10.41
Subtotal	5.00	7.60	Subtotal	6.80	5.59
Total FTE		11.80	Total Students Per Staff		3.22

Year End Teacher FTE	0.00
Year End Teacher Salaries	\$137,600
Superintendent's Salary	\$59,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,004,950	\$6,498,945	\$322,695	\$6,616,259	\$6,433,455	\$2,393,135
Clstrm St-CSF & Ins Imp Funds-IIF	(\$10,054)	\$345,632	\$0	\$594,837	\$442,125	(\$106,547)
Unrestricted Capital Outlay	\$693,957	\$175,684	(\$255,763)	\$364,461	\$284,717	\$329,161
Soft Capital Allocation	\$143,452	\$269,069	(\$66,932)	\$167,734	\$58,089	\$287,500
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$57,342	\$811	\$0	\$58,000	\$3,240	\$54,913
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$460,478	\$349,164	\$0	\$1,000,000	\$459,689	\$349,953
Debt Service	\$948,446	\$598,976	\$0	\$669,106	\$596,306	\$951,116
School Plant	\$103,949	\$13,423	\$0	\$105,900	\$88,924	\$28,448
Federal Projects	(\$4,089)	\$1,069,009	(\$14,586)	\$840,838	\$1,014,510	\$35,824
State Projects	\$15,068	\$108,266	\$0	\$195,000	\$96,542	\$26,792
Food Services	\$1,994	\$402,927	\$0	\$340,000	\$404,922	\$0
Other	\$616,642	\$717,084	\$0	\$964,492	\$672,158	\$661,568
Total	\$5,032,135	\$10,548,990	(\$14,586)	\$11,916,627	\$10,554,677	\$5,011,863
Bond Building	\$4,517,681	\$0	\$0	\$4,550,000	\$4,273,799	\$243,882
Intergovernmental Agreements	\$78	\$1	\$0	\$0	\$0	\$79
Indirect Costs	\$1,950	\$12	\$14,586	\$10,000	\$1,373	\$15,175

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,967,528	\$133,589	\$3,244,330	\$499,130	\$6,844,577
Unrestricted Capital Outlay	\$49,745	\$5,872	\$120,067	\$0	\$175,684
Soft Capital Outlay	\$107,620	\$7,340	\$154,109	\$0	\$269,069
School Facilities	\$0	\$0	\$811	\$0	\$811
Adjacent Ways	\$349,164	\$0	\$0	\$0	\$349,164
Debt Service	\$598,976	\$0	\$0	\$0	\$598,976
Other: See Definitions for Description	\$792,184	\$0	\$164,244	\$1,354,281	\$2,310,709
Total By Source	\$4,865,217	\$146,801	\$3,683,561	\$1,853,411	\$10,548,990
Percentage Of Total Revenues	46.12%	1.39%	34.92%	17.57%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	1	4	8	3	2	14
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	8	40	14	14	15	5	48	88
Specific Learning Disability	\$514,807	\$490,016	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$4,400	\$4,400	Primary	3.6639			\$77,147,472			
Multiple Disabilities	\$0	\$0	K-8	\$227			Secondary	1.4612 \$86,948,453		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	607.345	599.845	1.000	600.845			
Developmental Delay	\$0	\$0	07-08 HS	348.740	348.740	44.840	393.580			
Preschool Moderate Delay	\$0	\$0	07-08 Total	956.085	948.585	45.840	994.425			
Speech/Language Impairment	\$0	\$0	08-09 Elem	669.988	668.988	2.000	670.988			
Traumatic Brain Injury	\$0	\$0	08-09 HS	354.863	354.863	48.530	403.393			
Visual Impairment	\$0	\$0	08-09 Total	1,024.850	1,023.850	50.530	1,074.380			
Subtotal	\$519,207	\$494,416	09-10 Elem	699.870	699.870	3.055	702.925			
Gifted	\$5,000	\$227	09-10 HS	335.760	335.760	48.230	383.990			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$391	09-10 Total	1,035.630	1,035.630	51.285	1,086.915			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$150,289	\$255,336	Admins	7.10	160.85	Managers	4.00	285.50		
Career Education	\$0	\$0	Teachers	68.00	16.79	Teacher Aides	10.00	114.20		
Total	\$674,496	\$750,370	Others	9.25	123.46	Others	50.60	22.57		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$5,615,000					
Land & Improvements	\$4,047,022					
Building & Improvements	\$22,429,698					
Furniture, Equip, Vehicles	\$1,992,360					
Construction in Progress	\$0					
Fall 2009 Enrollment	1,142	Number of Schools	4			
Year End Teacher FTE						72.00
Year End Teacher Salaries						\$3,119,335
Superintendent's Salary						\$104,076

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$400,190	\$6,017,518	\$205,597	\$6,076,205	\$5,900,817	\$722,488
Clstrm St-CSF & Ins Imp Funds-IIF	\$302,752	\$286,251	\$0	\$849,055	\$466,073	\$122,930
Unrestricted Capital Outlay	\$257,638	\$108,226	(\$103,425)	\$295,609	\$29,697	\$232,742
Soft Capital Allocation	\$44,620	\$169,288	(\$8,240)	\$147,876	\$70,659	\$135,009
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$137,486	\$160,159	\$0	\$567,204	\$261,927	\$35,718
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,780	\$31,324	\$0	\$40,000	\$21,324	\$14,780
Debt Service	\$1,620,359	\$230,265	\$0	\$994,139	\$1,019,600	\$831,024
School Plant	\$73,969	\$1,419	\$0	\$107,000	\$44,032	\$31,356
Federal Projects	\$23,816	\$827,134	(\$4,154)	\$1,444,345	\$813,531	\$33,265
State Projects	\$39,266	\$62,142	\$0	\$268,067	\$63,102	\$38,306
Food Services	\$50,341	\$331,326	\$0	\$500,000	\$291,550	\$90,117
Other	\$137,234	\$171,229	\$30,360	\$797,000	\$119,654	\$219,169
Total	\$3,092,451	\$8,396,281	\$120,138	\$12,086,500	\$9,101,966	\$2,506,904
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$58	\$1	\$35,855	\$75,000	\$35,855	\$59

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$2,886,197	\$116,879	\$2,859,053	\$441,640	\$6,303,769
Unrestricted Capital Outlay	\$82,053	\$1,243	\$24,930	\$0	\$108,226
Soft Capital Outlay	\$38,420	\$6,217	\$124,651	\$0	\$169,288
School Facilities	\$0	\$0	\$160,159	\$0	\$160,159
Adjacent Ways	\$31,324	\$0	\$0	\$0	\$31,324
Debt Service	\$230,265	\$0	\$0	\$0	\$230,265
Other: See Definitions for Description	\$259,841	\$0	\$62,213	\$1,071,196	\$1,393,250
Total By Source	\$3,528,100	\$124,339	\$3,231,006	\$1,512,836	\$8,396,281
Percentage Of Total Revenues	42.02%	1.48%	38.48%	18.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,753	\$0
Emotional Disability	\$24,258	\$0
Hearing Impairments	\$0	\$1,816
Other Health Impairments	\$7,753	\$0
Specific Learning Disability	\$225,832	\$0
Mild, Mod, Sev Mental Retardation	\$19,505	\$3,126
Multiple Disabilities	\$0	\$6,252
Multiple Disabilities with SSI	\$0	\$16,021
Orthopedic Impairment	\$7,753	\$0
Preschool Severe Delay	\$7,753	\$4,689
Developmental Delay	\$17,505	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$16,505	\$318,572
Traumatic Brain Injury	\$63,024	\$0
Visual Impairment	\$0	\$0
Subtotal	\$397,641	\$350,476
Gifted	\$767	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$150,331	\$154,412
Career Education	\$0	\$0
Total	\$548,739	\$504,888

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.2441	\$57,277,757
Secondary	\$0	0.4847	\$55,980,222
9-12	\$0	S.R.P. and/or GPLET	\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	547.890	547.365	0.000	547.365
07-08 HS	243.130	243.130	131.430	374.560
07-08 Total	791.020	790.495	131.430	921.925
08-09 Elem	526.718	526.673	0.000	526.673
08-09 HS	220.745	220.745	152.643	373.388
08-09 Total	747.463	747.418	152.643	900.060
09-10 Elem	505.413	505.413	1.490	506.903
09-10 HS	232.703	232.703	161.903	394.605
09-10 Total	738.115	738.115	163.393	901.508

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	188.60	Managers	4.00	235.75
Teachers	56.00	16.84	Teacher Aides	17.50	53.89
Others	2.00	471.50	Others	50.00	18.86
Subtotal	63.00	14.97	Subtotal	71.50	13.19
Total FTE		134.50	Total Students Per Staff		7.01

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$990,000
Land & Improvements	\$744,425
Building & Improvements	\$13,426,322
Furniture, Equip, Vehicles	\$1,792,441
Construction in Progress	\$0

Year End Teacher FTE	0.00
Year End Teacher Salaries	\$1,804,495
Superintendent's Salary	\$103,000

Fall 2009 Enrollment	943	Number of Schools	3
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$49,925	\$1,463,861	\$0	\$1,491,187	\$1,353,588	\$160,198
Clstrm St-CSF & Ins Imp Funds-IIF	\$34,839	\$32,044	\$0	\$76,733	\$25,262	\$41,621
Unrestricted Capital Outlay	\$63,916	\$99,591	\$0	\$281,104	\$50,404	\$113,103
Soft Capital Allocation	(\$3,106)	\$36,000	\$0	\$16,358	\$16,359	\$16,535
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$95,954	\$1,405	\$0	\$0	\$12,629	\$84,730
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$1,778	\$0	\$2,000	\$0	\$1,778
Federal Projects	(\$19,444)	\$132,846	(\$394)	\$107,777	\$94,643	\$18,365
State Projects	\$0	\$1,268	\$0	\$1,262	\$1,262	\$6
Food Services	\$32,119	\$35,353	\$0	\$35,000	\$66,681	\$791
Other	\$92,779	\$77,835	\$0	\$48,042	\$78,600	\$92,014
Total	\$346,982	\$1,881,981	(\$394)	\$2,059,463	\$1,699,428	\$529,141
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$1,000	(\$22)	\$22

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,050,665	\$13,871	\$379,204	\$52,165	\$1,495,905
Unrestricted Capital Outlay	\$83,883	\$603	\$15,105	\$0	\$99,591
Soft Capital Outlay	\$20,292	\$603	\$15,105	\$0	\$36,000
School Facilities	\$0	\$0	\$1,405	\$0	\$1,405
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$83,361	\$0	\$1,390	\$164,329	\$249,080
Total By Source	\$1,238,201	\$15,077	\$412,209	\$216,494	\$1,881,981
Percentage Of Total Revenues	65.79%	0.80%	21.90%	11.50%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$78,172	\$80,428	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary	12.1334			\$9,891,162			
Multiple Disabilities	\$0	\$0	K-8	\$0			Secondary	0.0000 \$10,213,674		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	66.440	66.440	0.000	66.440			
Developmental Delay	\$0	\$0	07-08 HS	14.090	14.090	0.000	14.090			
Preschool Moderate Delay	\$0	\$0	07-08 Total	80.530	80.530	0.000	80.530			
Speech/Language Impairment	\$0	\$0	08-09 Elem	57.695	57.695	0.000	57.695			
Traumatic Brain Injury	\$0	\$0	08-09 HS	20.208	20.208	0.000	20.208			
Visual Impairment	\$0	\$0	08-09 Total	77.903	77.903	0.000	77.903			
Subtotal	\$78,172	\$80,428	09-10 Elem	58.468	58.418	0.000	58.418			
Gifted	\$0	\$0	09-10 HS	26.853	26.853	0.000	26.853			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	85.320	85.270	0.000	85.270			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$81,128	\$70,772	Admins	1.00	79.00	Managers	1.50	52.67		
Career Education	\$0	\$0	Teachers	12.00	6.58	Teacher Aides	2.80	28.21		
Total	\$159,300	\$151,200	Others	0.00	0.00	Others	6.75	11.70		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$194,264				
Building & Improvements	\$2,264,391				
Furniture, Equip, Vehicles	\$602,004				
Construction in Progress	\$0				
Fall 2009 Enrollment	79	Number of Schools	2		
Year End Teacher FTE					13.00
Year End Teacher Salaries					\$610,335
Superintendent's Salary					\$86,820

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0	\$0
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Soft Capital Allocation	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		0.0000		\$0			
Multiple Disabilities	\$0	\$0	K-8		0.0000		\$0			
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	0.000	0.000	0.000	0.000			
Developmental Delay	\$0	\$0	07-08 HS	0.000	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	0.000	0.000	0.000	0.000			
Speech/Language Impairment	\$0	\$0	08-09 Elem	0.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	0.000	0.000	0.000	0.000			
Subtotal	\$0	\$0	09-10 Elem	0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	09-10 HS	0.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	0.000	0.000	0.000	0.000			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$0	\$0	Others	0.00	0.00	Others	0.00	0.00		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2009 Enrollment	0	Number of Schools	0		
			Year End Teacher FTE		0.00
			Year End Teacher Salaries		\$0
			Superintendent's Salary		\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$101,338	\$1,193,942	\$0	\$1,328,369	\$1,174,736	\$120,544
Clism St-CSF & Ins Imp Funds-IIF	\$70,798	\$28,114	\$0	\$115,714	\$27,006	\$71,906
Unrestricted Capital Outlay	\$99,294	\$168,648	\$0	\$181,500	\$118,333	\$149,609
Soft Capital Allocation	\$13,288	\$19,037	\$0	\$19,639	\$13,999	\$18,326
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$32,919	\$455	\$0	\$32,596	\$5,813	\$27,561
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$22,927	\$44,580	\$0	\$37,894	\$43,141	\$24,366
State Projects	\$1,445	\$689	\$0	\$3,432	\$1,185	\$949
Food Services	\$7,718	\$28,267	\$0	\$25,000	\$26,659	\$9,326
Other	\$22,770	\$3,107	\$0	\$22,483	\$6,763	\$19,114
Total	\$372,497	\$1,486,839	\$0	\$1,766,627	\$1,417,635	\$441,701
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$1,110,813	\$2,417	\$108,826	\$0	\$1,222,056
Unrestricted Capital Outlay	\$140,672	\$806	\$27,170	\$0	\$168,648
Soft Capital Outlay	\$14,374	\$134	\$4,529	\$0	\$19,037
School Facilities	\$0	\$0	\$455	\$0	\$455
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$14,939	\$0	\$689	\$61,015	\$76,643
Total By Source	\$1,280,798	\$3,357	\$141,669	\$61,015	\$1,486,839
Percentage Of Total Revenues	86.14%	0.23%	9.53%	4.10%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$56,973	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		4.1368		\$37,383,566				
Multiple Disabilities	\$0	\$3,450	K-8	\$6,821		Secondary		0.0000		\$37,569,309	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET				\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	07-08 Elem		86.280		86.280		0.000		86.280
Developmental Delay	\$0	\$0	07-08 HS		5.000		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	07-08 Total		91.280		86.280		0.000		86.280
Speech/Language Impairment	\$0	\$12,999	08-09 Elem		82.213		82.213		0.000		82.213
Traumatic Brain Injury	\$0	\$0	08-09 HS		3.890		0.000		0.000		0.000
Visual Impairment	\$0	\$0	08-09 Total		86.103		82.213		0.000		82.213
Subtotal	\$0	\$73,422	09-10 Elem		92.933		92.933		0.000		92.933
Gifted	\$0	\$6,821	09-10 HS		3.145		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		96.078		92.933		0.000		92.933
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	1.00	97.00	Managers	1.00	97.00			
Career Education	\$0	\$0	Teachers	7.00	13.86	Teacher Aides	3.81	25.46			
Total	\$0	\$80,243	Others	0.00	0.00	Others	4.51	21.51			

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2009 Enrollment	97	Number of Schools	1		
				Year End Teacher FTE	7.00
				Year End Teacher Salaries	\$352,772
				Superintendent's Salary	\$82,400

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$129,757)	\$2,456,957	\$0	\$2,346,896	\$2,217,405	\$109,795
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$34,065	\$165,422	\$0	\$214,259	\$146,839	\$52,648
Soft Capital Allocation	\$29,021	\$110,785	\$0	\$142,442	\$97,520	\$42,286
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$297,445	\$0	\$0	\$297,445	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,515	\$62	(\$2,577)	\$2,515	\$0	\$0
Total	(\$64,156)	\$3,030,671	(\$2,577)	\$2,706,112	\$2,759,209	\$204,729
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$179,123	\$84,498	\$1,895,891	\$297,445	\$2,456,957
Unrestricted Capital Outlay	\$14,784	\$6,444	\$144,194	\$0	\$165,422
Soft Capital Outlay	\$10,371	\$4,284	\$96,130	\$0	\$110,785
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$62	\$0	\$0	\$297,445	\$297,507
Total By Source	\$204,340	\$95,226	\$2,136,215	\$594,890	\$3,030,671
Percentage Of Total Revenues	6.74%	3.14%	70.49%	19.63%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
			KG	1	2	3	4	5	6	7		
Autism	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	0	0
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0										
Specific Learning Disability	\$0	\$0										
Mild, Mod, Sev Mental Retardation	\$0	\$0										
Multiple Disabilities	\$0	\$0										
Multiple Disabilities with SSI	\$0	\$0										
Orthopedic Impairment	\$0	\$0										
Preschool Severe Delay	\$0	\$0										
Developmental Delay	\$0	\$0										
Preschool Moderate Delay	\$0	\$0										
Speech/Language Impairment	\$0	\$0										
Traumatic Brain Injury	\$0	\$0										
Visual Impairment	\$0	\$0										
Subtotal	\$0	\$0										
Gifted	\$0	\$0										
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0										
Remedial Education	\$0	\$0										
Vocational Tech Ed	\$2,346,896	\$2,217,405										
Career Education	\$0	\$0										
Total	\$2,346,896	\$2,217,405										

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	17.00	Managers	0.25	68.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.20	85.00
Subtotal	1.00	17.00	Subtotal	0.45	37.78
Total FTE		1.45	Total Students Per Staff		11.72
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$0
Superintendent's Salary					\$72,000

Fall 2009 Enrollment	17	Number of Schools	9
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$129,633	\$530,517	\$18,996	\$655,000	\$605,423	\$73,723					
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$17,037	\$0	\$71,262	\$13,705	\$3,332					
Unrestricted Capital Outlay	\$54,102	\$12,675	\$0	\$54,102	\$9,021	\$57,756					
Soft Capital Allocation	\$38,135	\$0	\$0	\$38,135	\$10,799	\$27,336					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$3,506	\$0	\$128,088	\$0	\$3,506					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	(\$7,140)	\$16,902	\$0	\$21,029	\$22,774	(\$13,012)					
State Projects	\$205	\$1,070	\$0	\$2,124	\$562	\$713					
Food Services	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$8,347	\$107	\$0	\$5,000	\$286	\$8,168					
Total	\$223,282	\$581,814	\$18,996	\$974,740	\$662,570	\$161,522					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF , & IIF		\$162,984	\$0	\$384,570	\$0	\$547,554					
Unrestricted Capital Outlay		\$966	\$0	\$11,709	\$0	\$12,675					
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0					
School Facilities		\$0	\$0	\$3,506	\$0	\$3,506					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$107	\$0	\$1,070	\$16,902	\$18,079					
Total By Source		\$164,057	\$0	\$400,855	\$16,902	\$581,814					
Percentage Of Total Revenues		28.20%	0.00%	68.90%	2.91%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$5,000	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$25,000	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$22,850	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$21,010	\$0	K-8			Primary	6.4794	\$2,759,645			
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$2,778,068			
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$10,000	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending				
Preschool Severe Delay	\$0	\$0	07-08 Elem	53.405	51.405	0.000	51.405				
Developmental Delay	\$0	\$0	07-08 HS	7.780	0.000	0.000	0.000				
Preschool Moderate Delay	\$0	\$0	07-08 Total	61.185	51.405	0.000	51.405				
Speech/Language Impairment	\$10,000	\$0	08-09 Elem	56.440	56.440	0.000	56.440				
Traumatic Brain Injury	\$0	\$0	08-09 HS	9.940	0.000	0.000	0.000				
Visual Impairment	\$0	\$0	08-09 Total	66.380	56.440	0.000	56.440				
Subtotal	\$93,860	\$0	09-10 Elem	57.028	56.028	0.405	56.433				
Gifted	\$0	\$0	09-10 HS	16.573	0.000	0.000	0.000				
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	73.600	56.028	0.405	56.433				
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	1.25	47.20	Managers	0.00	0.00			
Career Education	\$0	\$0	Teachers	3.50	16.86	Teacher Aides	1.00	59.00			
Total	\$93,860	\$0	Others	0.00	0.00	Others	3.00	19.67			
Miscellaneous Data as of 6/30/2010			Subtotal		4.75	12.42	Subtotal		4.00	14.75	
Bonds Outstanding		\$0	Total FTE		8.75	Total Students Per Staff		6.74			
Land & Improvements		\$25,800	Year End Teacher FTE								0.00
Building & Improvements		\$1,595,700	Year End Teacher Salaries								\$0
Furniture, Equip, Vehicles		\$152,000	Superintendent's Salary								\$0
Construction in Progress		\$0									
Fall 2009 Enrollment	59	Number of Schools	1								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$221,480)	\$20,008,975	\$0	\$19,783,531	\$19,007,311	\$780,184
Clstrm St-CSF & Ins Imp Funds-IIF	\$705,846	\$1,230,878	\$0	\$2,551,118	\$1,153,279	\$783,445
Unrestricted Capital Outlay	\$0	\$1,042,516	\$0	\$1,272,885	\$628,655	\$413,861
Soft Capital Allocation	\$368,562	\$850,032	\$0	\$834,753	\$202,014	\$1,016,580
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$174,344	\$1,756	\$0	\$156,829	\$47,602	\$128,498
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$253,343	\$34,703	\$0	\$150,000	\$52,788	\$235,258
Debt Service	\$1,276,603	\$665,972	\$0	\$1,360,542	\$1,069,500	\$873,075
School Plant	\$193,900	\$63,613	\$0	\$220,000	\$145,758	\$111,755
Federal Projects	\$584,954	\$8,135,223	(\$43,187)	\$10,867,040	\$8,096,014	\$580,976
State Projects	(\$7,015)	\$202,608	\$0	\$196,767	\$165,720	\$29,873
Food Services	\$393,760	\$2,016,488	(\$161,848)	\$1,802,139	\$1,764,354	\$484,046
Other	\$720,847	\$1,839,228	\$0	\$2,365,653	\$1,498,135	\$1,061,940
Total	\$4,443,664	\$36,091,992	(\$205,035)	\$41,561,257	\$33,831,130	\$6,499,491
Bond Building	\$0	\$525	\$7,430,757	\$0	\$1,165,698	\$6,265,584
Intergovernmental Agreements	\$2,822	\$4,122	\$0	\$0	\$4,739	\$2,205
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,931,157	\$685,928	\$16,540,082	\$2,082,686	\$21,239,853
Unrestricted Capital Outlay	\$1,036,941	\$0	\$5,575	\$0	\$1,042,516
Soft Capital Outlay	\$36,925	\$36,101	\$777,006	\$0	\$850,032
School Facilities	\$0	\$0	\$1,756	\$0	\$1,756
Adjacent Ways	\$34,703	\$0	\$0	\$0	\$34,703
Debt Service	\$665,972	\$0	\$0	\$0	\$665,972
Other: See Definitions for Description	\$2,031,250	\$0	\$260,662	\$9,965,248	\$12,257,160
Total By Source	\$5,736,948	\$722,029	\$17,585,081	\$12,047,934	\$36,091,992
Percentage Of Total Revenues	15.90%	2.00%	48.72%	33.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$28,454	\$26,085
Emotional Disability	\$13,664	\$12,526
Hearing Impairments	\$12,527	\$11,484
Other Health Impairments	\$62,635	\$57,420
Specific Learning Disability	\$1,138,390	\$1,043,614
Mild, Mod, Sev Mental Retardation	\$170,798	\$156,578
Multiple Disabilities	\$114,438	\$104,910
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$15,026	\$13,775
Preschool Severe Delay	\$9,117	\$8,358
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$100,500	\$92,133
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$26,191	\$24,012
Subtotal	\$1,691,740	\$1,550,895
Gifted	\$87,800	\$80,581
ELL Prog (Inc. Costs/Comp. Ins.)	\$152,845	\$97,896
Remedial Education	\$0	\$0
Vocational Tech Ed	\$762,788	\$628,416
Career Education	\$0	\$0
Total	\$2,695,173	\$2,357,788

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	1	22	17	18	17	17	27	
8	K-8	9	10	11	12	9-12	K-12	
20	139	21	20	27	16	84	223	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$50,228	5.2999	\$72,020,654
Secondary	\$30,353	1.2339	\$74,306,019
S.R.P. and/or GPLET			\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	2,653.465	2,653.465	70.605	2,724.070
07-08 HS	1,299.885	1,299.885	9.000	1,308.885
07-08 Total	3,953.350	3,953.350	79.605	4,032.955
08-09 Elem	2,667.973	2,667.973	80.395	2,748.368
08-09 HS	1,312.493	1,312.493	7.330	1,319.823
08-09 Total	3,980.465	3,980.465	87.725	4,068.190
09-10 Elem	2,613.378	2,613.378	68.120	2,681.498
09-10 HS	1,373.220	1,373.220	3.860	1,377.080
09-10 Total	3,986.598	3,986.598	71.980	4,058.578

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	238.44	Managers	6.00	715.33
Teachers	169.10	25.38	Teacher Aides	119.10	36.04
Others	15.00	286.13	Others	144.25	29.75
Subtotal	202.10	21.24	Subtotal	269.35	15.93
Total FTE	471.45	Total Students Per Staff	9.10		

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$8,170,000
Land & Improvements	\$1,607,375
Building & Improvements	\$41,325,010
Furniture, Equip, Vehicles	\$5,447,615
Construction in Progress	\$3,131,963

Year End Teacher FTE	210.00
Year End Teacher Salaries	\$8,608,204
Superintendent's Salary	\$111,120

Fall 2009 Enrollment	4,292	Number of Schools	9
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$138,405	\$1,051,606	(\$84,395)	\$991,465	\$1,031,446	\$74,170					
Clism St-CSF & Ins Imp Funds-IIF	\$20,707	\$42,263	\$0	\$181,511	\$113,268	(\$50,298)					
Unrestricted Capital Outlay	\$61,886	\$30,210	\$0	\$52,515	\$9,254	\$82,842					
Soft Capital Allocation	\$36,907	\$9,542	\$92,000	\$105,411	\$25,677	\$112,772					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$2,642	\$42	\$0	\$0	\$0	\$2,684					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	\$68,685	\$276,728	\$1,227	\$154,000	\$206,826	\$139,814					
State Projects	\$2,603	\$2,323	\$0	\$4,400	\$4,140	\$786					
Food Services	\$17,256	\$70,398	\$0	\$100,000	\$76,308	\$11,346					
Other	\$22,396	\$10,864	\$0	\$1,100	\$22,868	\$10,392					
Total	\$371,487	\$1,493,976	\$8,832	\$1,590,402	\$1,489,787	\$384,508					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$1,045	(\$1,045)					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$261,272	\$25,908	\$708,473	\$98,216	\$1,093,869					
Unrestricted Capital Outlay		\$1,091	\$1,102	\$28,017	\$0	\$30,210					
Soft Capital Outlay		\$465	\$551	\$8,526	\$0	\$9,542					
School Facilities		\$0	\$0	\$42	\$0	\$42					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$15,566	\$0	\$4,846	\$339,901	\$360,313					
Total By Source		\$278,394	\$27,561	\$749,904	\$438,117	\$1,493,976					
Percentage Of Total Revenues		18.63%	1.84%	50.20%	29.33%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$3,000	\$2,501	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	1	0	1	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	1	3	0	0	0	0	0	3	
Specific Learning Disability	\$73,598	\$85,043	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$2,000	\$0	K-8			Primary		3.0834			
Multiple Disabilities	\$0	\$0	\$2,331			Secondary		0.0000			
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P. and/or GPLET			\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		158.615		158.615		2.000		
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		158.615		158.615		2.000		
Speech/Language Impairment	\$7,000	\$0	08-09 Elem		124.655		124.655		0.120		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000		
Visual Impairment	\$0	\$0	08-09 Total		124.655		124.655		0.120		
Subtotal	\$85,598	\$87,544	09-10 Elem		114.038		114.038		1.000		
Gifted	\$2,000	\$331	09-10 HS		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,966	\$0	09-10 Total		114.038		114.038		1.000		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$0	\$0	Admins		1.00		124.00		3.00		
Career Education	\$0	\$0	Teachers		10.00		12.40		3.00		
Total	\$95,564	\$87,875	Others		0.00		0.00		5.75		
Miscellaneous Data as of 6/30/2010			Subtotal		11.00		11.27		11.75		
Bonds Outstanding		\$0	Total FTE		22.75		Total Students Per Staff		5.45		
Land & Improvements		\$0	Year End Teacher FTE				10.00				
Building & Improvements		\$0	Year End Teacher Salaries				\$358,684				
Furniture, Equip, Vehicles		\$0	Superintendent's Salary				\$58,000				
Construction in Progress		\$0	Fall 2009 Enrollment		124		Number of Schools		1		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,397,360	\$11,442,110	(\$2,431,065)	\$9,075,857	\$8,859,636	\$6,548,769
Clstrm St-CSF & Ins Imp Funds-IIF	\$259,764	\$290,286	\$0	\$573,075	\$350,098	\$199,952
Unrestricted Capital Outlay	\$5,615,346	\$77,069	\$2,431,065	\$7,917,486	\$384,497	\$7,738,983
Soft Capital Allocation	\$247,217	\$71,375	\$0	\$67,572	\$67,561	\$251,031
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$202,246	\$2,611	\$0	\$135,000	\$0	\$204,857
Federal Projects	\$3,254,734	\$1,070,236	\$0	\$3,672,191	\$441,613	\$3,883,357
State Projects	\$22,443	\$72,946	\$0	\$78,629	\$88,551	\$6,838
Food Services	\$85,669	\$241,895	\$0	\$400,000	\$288,603	\$38,961
Other	\$2,584,400	\$104,014	\$0	\$884,800	\$24,088	\$2,664,326
Total	\$18,669,179	\$13,372,542	\$0	\$22,804,610	\$10,504,647	\$21,537,074
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$10,681	\$2,284	\$0	\$10,548	\$2,102	\$10,863
Indirect Costs	\$45,011	\$669	\$14,722	\$45,000	\$36,143	\$24,259

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$107,367	\$210,338	\$5,149,445	\$6,265,246	\$11,732,396
Unrestricted Capital Outlay	\$77,069	\$0	\$0	\$0	\$77,069
Soft Capital Outlay	\$3,803	\$11,070	\$56,502	\$0	\$71,375
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$222,810	\$0	\$72,946	\$1,195,946	\$1,491,702
Total By Source	\$411,049	\$221,408	\$5,278,893	\$7,461,192	\$13,372,542
Percentage Of Total Revenues	3.07%	1.66%	39.48%	55.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$63,637	\$63,042
Emotional Disability	\$7,369	\$10,464
Hearing Impairments	\$13,635	\$8,581
Other Health Impairments	\$18,181	\$12,610
Specific Learning Disability	\$171,185	\$162,270
Mild, Mod, Sev Mental Retardation	\$25,559	\$18,961
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7	\$0
Preschool Severe Delay	\$14,754	\$12,316
Developmental Delay	\$84,501	\$61,057
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$169,332	\$156,969
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$568,160	\$506,270
Gifted	\$40,248	\$34,692
ELL Prog (Inc. Costs/Comp. Ins.)	\$22,221	\$19,682
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$630,629	\$560,644

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	1	1	5	7	17	1
8	K-8	9	10	11	12	9-12	K-12
15	47	0	0	0	0	0	47

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$50,706	0.0000	\$0
Secondary	\$0	0.0000	\$0
S.R.P. and/or GPLET	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	1,067.430	1,067.430	0.000	1,067.430
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	1,067.430	1,067.430	0.000	1,067.430
08-09 Elem	1,024.788	1,024.788	0.000	1,024.788
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	1,024.788	1,024.788	0.000	1,024.788
09-10 Elem	973.660	973.660	0.050	973.710
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	973.660	973.660	0.050	973.710

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	261.00	Managers	3.73	279.89
Teachers	64.00	16.31	Teacher Aides	21.08	49.53
Others	6.00	174.00	Others	43.74	23.87
Subtotal	74.00	14.11	Subtotal	68.55	15.23
Total FTE		142.55	Total Students Per Staff		7.32

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2009 Enrollment	1,044	Number of Schools	3	Year End Teacher FTE	65.00
				Year End Teacher Salaries	\$3,288,970
				Superintendent's Salary	\$100,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$87,358	\$770,405	\$0	\$741,638	\$739,505	\$118,258
Clism St-CSF & Ins Imp Funds-IIF	\$2,396	\$17,051	\$0	\$28,021	\$17,823	\$1,624
Unrestricted Capital Outlay	(\$2,884)	\$24,140	\$0	\$23,996	\$9,719	\$11,537
Soft Capital Allocation	(\$1,199)	\$11,660	\$0	\$15,255	\$6,491	\$3,970
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$43,104	\$684	\$0	\$10,000	\$1,208	\$42,580
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$2,384)	\$65,528	(\$674)	\$39,550	\$71,103	(\$8,633)
State Projects	\$2,179	\$354	\$0	\$2,000	\$462	\$2,071
Food Services	\$4,796	\$24,329	\$0	\$19,800	\$19,481	\$9,645
Other	\$8,071	\$3,293	\$0	\$2,465	\$4,339	\$7,025
Total	\$141,437	\$917,444	(\$674)	\$882,725	\$870,131	\$188,077
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$282,346	\$18,384	\$414,565	\$72,161	\$787,456
Unrestricted Capital Outlay	\$16,102	\$383	\$7,655	\$0	\$24,140
Soft Capital Outlay	\$3,622	\$383	\$7,655	\$0	\$11,660
School Facilities	\$0	\$0	\$684	\$0	\$684
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,654	\$0	\$354	\$86,497	\$93,504
Total By Source	\$308,724	\$19,150	\$430,913	\$158,658	\$917,444
Percentage Of Total Revenues	33.65%	2.09%	46.97%	17.29%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$11,706	\$18,000	0	0	0	0	0	0	0	0
Specific Learning Disability	\$11,706	\$11,708	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$5,000	\$5,560	Primary	8.9098		\$3,965,225				
Multiple Disabilities	\$5,000	\$0	K-8	\$0		Secondary	0.0000 \$4,017,840			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET \$0				
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	56.465	56.465	0.000	56.465			
Developmental Delay	\$355	\$1,500	07-08 HS	27.340	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	83.805	56.465	0.000	56.465			
Speech/Language Impairment	\$15,100	\$15,500	08-09 Elem	51.220	51.220	0.000	51.220			
Traumatic Brain Injury	\$0	\$0	08-09 HS	17.065	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	68.285	51.220	0.000	51.220			
Subtotal	\$48,867	\$52,268	09-10 Elem	46.193	46.193	0.000	46.193			
Gifted	\$2,352	\$0	09-10 HS	24.880	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	71.073	46.193	0.000	46.193			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	48.00	Managers	0.50	96.00		
Career Education	\$0	\$0	Teachers	5.00	9.60	Teacher Aides	1.00	48.00		
Total	\$51,219	\$52,268	Others	0.00	0.00	Others	2.50	19.20		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$10,153					
Building & Improvements	\$1,935,145					
Furniture, Equip, Vehicles	\$2,188,234					
Construction in Progress	\$0					
Fall 2009 Enrollment	48	Number of Schools	1			
Year End Teacher FTE						5.00
Year End Teacher Salaries						\$177,024
Superintendent's Salary						\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$87,905	\$2,604,314	\$22,740	\$2,602,277	\$2,481,423	\$233,536
Clstrm St-CSF & Ins Imp Funds-IIF	\$140,763	\$87,241	\$0	\$340,443	\$115,702	\$112,302
Unrestricted Capital Outlay	\$61,770	\$78,109	\$0	\$146,400	\$62,578	\$77,301
Soft Capital Allocation	\$28,393	\$87,871	\$0	\$220,573	\$63,277	\$52,987
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$32,570	\$0	\$0	\$25,250	\$12,028	\$20,542
New School Facilities	\$187,384	\$0	\$0	\$186,400	\$102,761	\$84,623
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2	\$0	\$0	\$1,000	\$0	\$2
Federal Projects	\$13,169	\$550,134	\$0	\$1,030,171	\$537,236	\$26,067
State Projects	\$1,434	\$5,247	\$0	\$8,617	\$5,078	\$1,603
Food Services	\$25,167	\$148,338	\$0	\$150,000	\$140,120	\$33,384
Other	\$44,867	\$95,796	\$0	\$101,184	\$141,494	(\$831)
Total	\$623,424	\$3,657,050	\$22,740	\$4,812,315	\$3,661,697	\$641,516
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$12	\$0	\$0	\$17,000	\$0	\$12
Indirect Costs	\$0	\$0	\$0	\$2,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$112,622	\$94,737	\$2,121,911	\$362,285	\$2,691,555
Unrestricted Capital Outlay	\$8,182	\$0	\$69,927	\$0	\$78,109
Soft Capital Outlay	\$62,930	\$3,947	\$20,994	\$0	\$87,871
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$29,609	\$0	\$82,209	\$687,697	\$799,515
Total By Source	\$213,343	\$98,684	\$2,295,041	\$1,049,982	\$3,657,050
Percentage Of Total Revenues	5.83%	2.70%	62.76%	28.71%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$2,784	\$629	0	0	0	0	0	0	0	0
Emotional Disability	\$5,568	\$1,259	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$2,784	\$629	0	0	0	0	0	0	0	0
Specific Learning Disability	\$18,803	\$4,251	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$23,362	\$5,283	K-8		Primary		5.0929		\$4,232,549	
Multiple Disabilities	\$41,597	\$9,405	9-12		Secondary		0.0000		\$4,553,504	
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET				\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$2,784	\$629	07-08 Elem		255.030		254.730		1.000	
Developmental Delay	\$0	\$0	07-08 HS		99.120		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		354.150		254.730		1.000	
Speech/Language Impairment	\$5,570	\$1,259	08-09 Elem		268.185		268.185		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		110.793		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		378.978		268.185		0.000	
Subtotal	\$103,252	\$23,344	09-10 Elem		264.460		264.460		0.000	
Gifted	\$0	\$0	09-10 HS		118.803		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		383.263		264.460		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.20		232.50		2.63	
Career Education	\$0	\$0	Teachers		17.00		16.41		3.75	
Total	\$103,252	\$23,344	Others		1.00		279.00		6.38	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$334,549
Building & Improvements					\$2,792,697
Furniture, Equip, Vehicles					\$499,879
Construction in Progress					\$0
Fall 2009 Enrollment	279	Number of Schools	1		
				Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$764,777
				Superintendent's Salary	\$42,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$5,039)	\$9,337,375	\$166,395	\$9,828,478	\$9,461,833	\$36,898
Clism St-CSF & Ins Imp Funds-IIF	\$132,500	\$284,573	\$0	\$685,416	\$332,459	\$84,614
Unrestricted Capital Outlay	\$511,480	\$43,776	\$0	\$711,831	\$214,277	\$340,979
Soft Capital Allocation	\$316,330	\$273,687	(\$164,804)	\$356,208	\$63,355	\$361,858
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$27,005	\$273	\$0	\$28,000	\$0	\$27,278
New School Facilities	\$500	\$4	\$0	\$505	\$504	\$0
Adjacent Ways	\$18,516	\$199	\$0	\$21,000	\$0	\$18,715
Debt Service	\$1,591	\$0	\$0	\$0	\$1,591	\$0
School Plant	\$32,142	\$707	\$0	\$36,335	\$0	\$32,849
Federal Projects	\$42,947	\$547,220	(\$20,591)	\$742,463	\$490,144	\$79,432
State Projects	\$15,025	\$10,990	\$0	\$33,978	\$12,069	\$13,946
Food Services	\$23,460	\$370,857	\$0	\$417,600	\$334,548	\$59,769
Other	\$309,648	\$117,984	\$0	\$390,578	\$136,743	\$290,889
Total	\$1,426,105	\$10,987,645	(\$19,000)	\$13,252,392	\$11,047,523	\$1,347,227
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$9,735	\$11,483	\$0	\$11,050	\$11,050	\$10,168
Indirect Costs	\$9,911	\$162	\$20,591	\$35,000	\$9,461	\$21,203

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,218,998	\$236,631	\$6,146,788	\$1,019,531	\$9,621,948
Unrestricted Capital Outlay	\$36,143	\$7,633	\$0	\$0	\$43,776
Soft Capital Outlay	\$263,509	\$10,178	\$0	\$0	\$273,687
School Facilities	\$0	\$0	\$277	\$0	\$277
Adjacent Ways	\$199	\$0	\$0	\$0	\$199
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$249,722	\$0	\$16,036	\$782,000	\$1,047,758
Total By Source	\$2,768,571	\$254,442	\$6,163,101	\$1,801,531	\$10,987,645
Percentage Of Total Revenues	25.20%	2.32%	56.09%	16.40%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$20,600	\$19,715	KG	1	2	3	4	5	6	7
Emotional Disability	\$15,900	\$14,623	0	0	3	0	3	0	6	5
Hearing Impairments	\$52,800	\$52,341	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$25,000	\$12,342	8	25	0	0	0	0	0	25
Specific Learning Disability	\$320,250	\$319,532	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$38,660	\$37,541	Primary		4.1595		\$82,325,214			
Multiple Disabilities	\$25,600	\$24,620	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$25,770	\$22,526	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$20,500	\$20,290	07-08 Elem		1,009.575		1,003.575		0.485	
Developmental Delay	\$20,560	\$19,682	07-08 HS		410.945		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,420.520		1,003.575		0.485	
Speech/Language Impairment	\$125,400	\$125,169	08-09 Elem		1,013.600		1,008.730		3.735	
Traumatic Brain Injury	\$0	\$0	08-09 HS		411.720		0.000		0.000	
Visual Impairment	\$10,500	\$10,490	08-09 Total		1,425.320		1,008.730		3.735	
Subtotal	\$701,540	\$678,871	09-10 Elem		1,019.725		1,018.725		4.725	
Gifted	\$0	\$0	09-10 HS		384.338		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,404.063		1,018.725		4.725	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		6.00		181.17		5.00	
Career Education	\$0	\$0	Teachers		61.00		17.82		35.03	
Total	\$701,540	\$678,871	Others		8.00		135.88		50.76	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$0	
Land & Improvements					\$620,011	
Building & Improvements					\$418,152	
Furniture, Equip, Vehicles					\$1,210,697	
Construction in Progress					\$0	
Fall 2009 Enrollment	1,087	Number of Schools	3			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$2,435,841
				Superintendent's Salary		\$80,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$32,093	\$1,173,801	\$0	\$1,238,208	\$1,195,913	\$9,981
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,264	\$29,451	\$0	\$40,833	\$29,613	\$26,102
Unrestricted Capital Outlay	\$270,886	\$23,707	\$0	\$113,199	\$53,096	\$241,497
Soft Capital Allocation	\$25,245	\$38,191	\$0	\$49,301	\$5,688	\$57,748
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$913	\$12	\$0	\$0	\$0	\$925
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$27	\$0	\$0	\$27	\$0	\$27
Federal Projects	\$29,915	\$139,551	\$0	\$102,771	\$142,699	\$26,767
State Projects	(\$14)	\$2,576	\$0	\$2,712	\$2,307	\$255
Food Services	\$9,789	\$35,723	\$0	\$57,000	\$26,492	\$19,020
Other	\$29,645	\$6,457	\$0	\$28,501	\$3,676	\$32,426
Total	\$424,763	\$1,449,469	\$0	\$1,632,552	\$1,459,484	\$414,748
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$766,538	\$13,979	\$370,250	\$52,485	\$1,203,252
Unrestricted Capital Outlay	\$20,569	\$143	\$2,995	\$0	\$23,707
Soft Capital Outlay	\$35,053	\$143	\$2,995	\$0	\$38,191
School Facilities	\$0	\$0	\$12	\$0	\$12
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,711	\$0	\$2,576	\$163,020	\$184,307
Total By Source	\$840,871	\$14,265	\$378,828	\$215,505	\$1,449,469
Percentage Of Total Revenues	58.01%	0.98%	26.14%	14.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
			KG	1	2	3	4	5	6	7																																																		
Autism	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12																																																		
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0																																																		
Other Health Impairments	\$7,787	\$18,825	0	0	0	0	0	0	0	0																																																		
Specific Learning Disability	\$23,360	\$39,383	<table border="1"> <thead> <tr> <th rowspan="4">Gifted Program Actual Expenditures</th> <th colspan="2">Tax Rates</th> <th>Valuation</th> </tr> <tr> <th>Primary</th> <td>4.0135</td> <td>\$22,828,523</td> </tr> <tr> <th>Secondary</th> <td>0.0000</td> <td>\$28,911,185</td> </tr> <tr> <th>S.R.P. and/or GPLET</th> <td></td> <td>\$0</td> </tr> </thead> </table>								Gifted Program Actual Expenditures	Tax Rates		Valuation	Primary	4.0135	\$22,828,523	Secondary	0.0000	\$28,911,185	S.R.P. and/or GPLET		\$0																																					
Gifted Program Actual Expenditures	Tax Rates											Valuation																																																
	Primary	4.0135										\$22,828,523																																																
	Secondary	0.0000										\$28,911,185																																																
	S.R.P. and/or GPLET		\$0																																																									
Mild, Mod, Sev Mental Retardation	\$15,574	\$16,177																																																										
Multiple Disabilities	\$0	\$0																																																										
Multiple Disabilities with SSI	\$0	\$11,499																																																										
Orthopedic Impairment	\$16,287	\$12,018	<table border="1"> <thead> <tr> <th>Avg Daily Membership</th> <th>Total Resident</th> <th>Attending Resident</th> <th>Other Attending</th> <th>Total Attending</th> </tr> </thead> <tbody> <tr><td>07-08 Elem</td><td>107.055</td><td>107.055</td><td>0.000</td><td>107.055</td></tr> <tr><td>07-08 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr> <tr><td>07-08 Total</td><td>107.055</td><td>107.055</td><td>0.000</td><td>107.055</td></tr> <tr><td>08-09 Elem</td><td>88.130</td><td>88.130</td><td>0.000</td><td>88.130</td></tr> <tr><td>08-09 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr> <tr><td>08-09 Total</td><td>88.130</td><td>88.130</td><td>0.000</td><td>88.130</td></tr> <tr><td>09-10 Elem</td><td>89.963</td><td>89.963</td><td>0.000</td><td>89.963</td></tr> <tr><td>09-10 HS</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></tr> <tr><td>09-10 Total</td><td>89.963</td><td>89.963</td><td>0.000</td><td>89.963</td></tr> </tbody> </table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	07-08 Elem	107.055	107.055	0.000	107.055	07-08 HS	0.000	0.000	0.000	0.000	07-08 Total	107.055	107.055	0.000	107.055	08-09 Elem	88.130	88.130	0.000	88.130	08-09 HS	0.000	0.000	0.000	0.000	08-09 Total	88.130	88.130	0.000	88.130	09-10 Elem	89.963	89.963	0.000	89.963	09-10 HS	0.000	0.000	0.000	0.000	09-10 Total	89.963	89.963	0.000	89.963
Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending																																																								
07-08 Elem	107.055	107.055	0.000	107.055																																																								
07-08 HS	0.000	0.000	0.000	0.000																																																								
07-08 Total	107.055	107.055	0.000	107.055																																																								
08-09 Elem	88.130	88.130	0.000	88.130																																																								
08-09 HS	0.000	0.000	0.000	0.000																																																								
08-09 Total	88.130	88.130	0.000	88.130																																																								
09-10 Elem	89.963	89.963	0.000	89.963																																																								
09-10 HS	0.000	0.000	0.000	0.000																																																								
09-10 Total	89.963	89.963	0.000	89.963																																																								
Preschool Severe Delay	\$5,000	\$0	<table border="1"> <thead> <tr> <th>Certified Staff</th> <th>Certified FTE</th> <th>Students Per Staff</th> <th>Classified Staff</th> <th>Classified FTE</th> <th>Students Per Staff</th> </tr> </thead> <tbody> <tr><td>Admins</td><td>1.00</td><td>95.00</td><td>Managers</td><td>2.90</td><td>32.76</td></tr> <tr><td>Teachers</td><td>10.00</td><td>9.50</td><td>Teacher Aides</td><td>2.59</td><td>36.68</td></tr> <tr><td>Others</td><td>0.00</td><td>0.00</td><td>Others</td><td>4.50</td><td>21.11</td></tr> <tr><td>Subtotal</td><td>11.00</td><td>8.64</td><td>Subtotal</td><td>9.99</td><td>9.51</td></tr> <tr><td>Total FTE</td><td></td><td>20.99</td><td>Total Students Per Staff</td><td></td><td>4.53</td></tr> </tbody> </table>								Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	Admins	1.00	95.00	Managers	2.90	32.76	Teachers	10.00	9.50	Teacher Aides	2.59	36.68	Others	0.00	0.00	Others	4.50	21.11	Subtotal	11.00	8.64	Subtotal	9.99	9.51	Total FTE		20.99	Total Students Per Staff		4.53														
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff																																																							
Admins	1.00	95.00	Managers	2.90	32.76																																																							
Teachers	10.00	9.50	Teacher Aides	2.59	36.68																																																							
Others	0.00	0.00	Others	4.50	21.11																																																							
Subtotal	11.00	8.64	Subtotal	9.99	9.51																																																							
Total FTE		20.99	Total Students Per Staff		4.53																																																							
Developmental Delay	\$0	\$0																																																										
Preschool Moderate Delay	\$0	\$0																																																										
Speech/Language Impairment	\$37,760	\$36,884																																																										
Traumatic Brain Injury	\$0	\$0																																																										
Visual Impairment	\$0	\$0																																																										
Subtotal	\$105,768	\$134,786																																																										
Gifted	\$0	\$0																																																										
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0																																																										
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$0	\$10,080																																																										
Career Education	\$0	\$0																																																										
Total	\$105,768	\$144,866																																																										

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$85,446			
Building & Improvements		\$843,891			
Furniture, Equip, Vehicles		\$232,302			
Construction in Progress		\$0			
Fall 2009 Enrollment	95	Number of Schools	1		
			Year End Teacher FTE		10.00
			Year End Teacher Salaries		\$399,899
			Superintendent's Salary		\$36,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$51,550	\$1,224,439	\$99,576	\$1,050,601	\$974,777	\$400,788				
Clstrm St-CSF & Ins Imp Funds-IIF	\$111,600	\$44,831	\$0	\$108,498	\$46,634	\$109,797				
Unrestricted Capital Outlay	\$64,071	\$8,699	\$0	\$173,330	\$9,309	\$63,461				
Soft Capital Allocation	\$213,477	\$28,350	(\$100,000)	\$198,219	\$2,252	\$139,575				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$35,589	\$549	\$0	\$33,999	(\$560)	\$36,698				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$4,300	\$66	\$0	\$4,354	\$0	\$4,366				
Federal Projects	(\$1,802)	\$81,609	\$0	\$122,060	\$105,717	(\$25,910)				
State Projects	\$628	\$342	\$0	\$664	\$189	\$781				
Food Services	\$22,092	\$39,452	\$0	\$45,000	\$33,996	\$27,548				
Other	\$30,913	\$7,539	\$0	\$28,878	\$4,579	\$33,873				
Total	\$532,418	\$1,435,876	(\$424)	\$1,765,603	\$1,176,893	\$790,977				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$5,376	\$74	\$0	\$0	\$0	\$5,450				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$303,384	\$35,762	\$785,122	\$145,002	\$1,269,270				
Unrestricted Capital Outlay		\$1,019	\$373	\$7,307	\$0	\$8,699				
Soft Capital Outlay		\$5,310	\$1,118	\$21,922	\$0	\$28,350				
School Facilities		\$0	\$0	\$549	\$0	\$549				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$22,773	\$0	\$342	\$105,893	\$129,008				
Total By Source		\$332,486	\$37,253	\$815,242	\$250,895	\$1,435,876				
Percentage Of Total Revenues		23.16%	2.59%	56.78%	17.47%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,000	\$15,000	1	0	2	2	1	4	0	6
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$3,000	\$2,047	4	20	0	0	0	0	0	20
Specific Learning Disability	\$22,000	\$18,795	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$5,500	\$3,500	K-8		5.0850		\$7,109,832			
Multiple Disabilities	\$0	\$0	9-12		0.0000		\$7,766,044			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		119.950	119.950	7.500	127.450		
Developmental Delay	\$0	\$0	07-08 HS		41.910	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		161.860	119.950	7.500	127.450		
Speech/Language Impairment	\$18,000	\$15,000	08-09 Elem		130.705	130.705	1.000	131.705		
Traumatic Brain Injury	\$0	\$0	08-09 HS		44.880	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	08-09 Total		175.585	130.705	1.000	131.705		
Subtotal	\$50,500	\$54,342	09-10 Elem		119.853	119.853	0.000	119.853		
Gifted	\$5,245	\$0	09-10 HS		43.670	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		163.523	119.853	0.000	119.853		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	124.00	Managers	1.25	99.20		
Career Education	\$0	\$0	Teachers	7.25	17.10	Teacher Aides	2.00	62.00		
Total	\$55,745	\$54,342	Others	0.00	0.00	Others	4.00	31.00		
Miscellaneous Data as of 6/30/2010			Subtotal	8.25	15.03	Subtotal	7.25	17.10		
Bonds Outstanding		\$0	Total FTE	15.50		Total Students Per Staff	8.00			
Land & Improvements		\$0	Year End Teacher FTE			7.00				
Building & Improvements		\$0	Year End Teacher Salaries			\$2,440,940				
Furniture, Equip, Vehicles		\$0	Superintendent's Salary			\$0				
Construction in Progress		\$0	Fall 2009 Enrollment	124	Number of Schools	1				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$11,954)	\$4,860	\$22,194	\$1,331	\$1,217	\$13,883
Clsm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$34,585	\$429	\$0	\$26,184	\$0	\$35,014
Soft Capital Allocation	\$21,922	\$272	(\$22,194)	\$6,831	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$640	\$0	\$0	\$0	\$0	\$640
Total	\$45,193	\$5,561	\$0	\$34,346	\$1,217	\$49,537
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$4,396	\$0	\$464	\$0	\$4,860
Unrestricted Capital Outlay	\$429	\$0	\$0	\$0	\$429
Soft Capital Outlay	\$272	\$0	\$0	\$0	\$272
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$5,097	\$0	\$464	\$0	\$5,561
Percentage Of Total Revenues	91.66%	0.00%	8.34%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$0	\$0								

Gifted Program Actual Expenditures	Tax Rates	Valuation
Primary	1.5506	\$322,799
Secondary	0.0000	\$329,959
S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	0.000	0.000	0.000	0.000
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	0.000	0.000	0.000	0.000
08-09 Elem	0.000	0.000	0.000	0.000
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	0.000	0.000	0.000	0.000
09-10 Elem	0.000	0.000	0.000	0.000
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	0.000	0.000	0.000	0.000

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	0.00
Subtotal	0.00	0.00	Subtotal	1.00	0.00
Total FTE	1.00		Total Students Per Staff	0.00	
Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$0	
Superintendent's Salary				\$0	

Fall 2009 Enrollment	0	Number of Schools	0
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$148,696	\$1,709,643	\$0	\$1,806,312	\$1,757,560	\$100,779
Clstrm St-CSF & Ins Imp Funds-IIF	\$45,503	\$35,062	\$0	\$48,227	\$46,258	\$34,307
Unrestricted Capital Outlay	(\$19,926)	\$10,348	\$0	\$29,791	\$13,168	(\$22,746)
Soft Capital Allocation	\$17,970	\$12,109	\$0	\$25,176	\$16,011	\$14,068
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$60,177	\$711	\$0	\$59,899	\$50,441	\$10,447
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,896	\$362	\$0	\$0	\$0	\$5,258
Federal Projects	\$78,423	\$15,970	\$0	\$74,831	\$111,133	(\$16,740)
State Projects	\$1,157	\$1,700	\$0	\$0	\$2,873	(\$16)
Food Services	\$35,101	\$48,880	\$0	\$70,810	\$74,016	\$9,965
Other	\$49,321	\$54,644	\$0	\$57,052	\$44,713	\$59,252
Total	\$421,318	\$1,889,429	\$0	\$2,172,098	\$2,116,173	\$194,574
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,401,087	\$8,622	\$287,282	\$47,714	\$1,744,705
Unrestricted Capital Outlay	\$695	\$474	\$9,179	\$0	\$10,348
Soft Capital Outlay	\$834	\$379	\$10,896	\$0	\$12,109
School Facilities	\$0	\$0	\$711	\$0	\$711
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$62,693	\$0	\$1,794	\$57,069	\$121,556
Total By Source	\$1,465,309	\$9,475	\$309,862	\$104,783	\$1,889,429
Percentage Of Total Revenues	77.55%	0.50%	16.40%	5.55%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$109,453	\$103,453	Primary			9.6540	\$15,932,227			
Multiple Disabilities	\$0	\$0	K-8			\$0	Secondary		\$16,646,644	
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0	S.R.P. and/or GPLET			\$0
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	68.285	68.285	0.000	68.285			
Developmental Delay	\$0	\$0	07-08 HS	42.170	42.170	0.000	42.170			
Preschool Moderate Delay	\$0	\$0	07-08 Total	110.455	110.455	0.000	110.455			
Speech/Language Impairment	\$0	\$0	08-09 Elem	56.755	56.755	0.000	56.755			
Traumatic Brain Injury	\$0	\$0	08-09 HS	35.860	35.860	0.920	36.780			
Visual Impairment	\$0	\$0	08-09 Total	92.615	92.615	0.920	93.535			
Subtotal	\$109,453	\$103,453	09-10 Elem	53.515	53.515	0.760	54.275			
Gifted	\$0	\$0	09-10 HS	29.845	29.845	0.000	29.845			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	83.360	83.360	0.760	84.120			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$82,563	\$104,809	Admins	2.00	42.50	Managers	3.01	28.24		
Career Education	\$0	\$0	Teachers	14.00	6.07	Teacher Aides	1.00	85.00		
Total	\$192,016	\$208,262	Others	0.00	0.00	Others	6.00	14.17		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$117,205					
Building & Improvements	\$1,100,733					
Furniture, Equip, Vehicles	\$635,539					
Construction in Progress	\$0					
Fall 2009 Enrollment	85	Number of Schools	1			
Year End Teacher FTE						0.00
Year End Teacher Salaries						\$281,188
Superintendent's Salary						\$70,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$874,363)	\$37,755,512	\$0	\$37,201,952	\$36,042,591	\$838,558
Clstrm St-CSF & Ins Imp Funds-IIF	\$931,847	\$1,965,719	\$0	\$4,375,018	\$788,804	\$2,108,762
Unrestricted Capital Outlay	(\$5,254)	\$449,890	\$0	\$509,506	\$117,329	\$327,307
Soft Capital Allocation	\$2,204,768	\$20,131	\$0	\$1,255,120	\$390,919	\$1,833,980
Emergency Deficiencies Correction	\$0	\$111,762	\$0	\$0	\$0	\$111,762
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$345,785	\$3,579	\$0	\$339,830	\$0	\$349,364
Debt Service	\$3,612,956	\$3,220,465	\$0	\$3,493,750	\$3,395,577	\$3,437,844
School Plant	\$160,325	\$11,705	\$0	\$268,000	\$0	\$172,030
Federal Projects	\$230,298	\$4,467,419	(\$53,274)	\$7,812,997	\$4,158,154	\$486,289
State Projects	\$151,776	\$219,006	\$0	\$344,046	\$235,198	\$135,584
Food Services	\$0	\$1,726,590	\$0	\$2,112,104	\$1,726,590	\$0
Other	\$1,715,816	\$1,647,660	\$0	\$1,758,091	\$1,780,800	\$1,582,676
Total	\$8,473,954	\$51,599,438	(\$53,274)	\$59,470,414	\$48,635,962	\$11,384,156
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$1,160	\$10	\$0	\$15,000	\$0	\$1,170
Indirect Costs	\$113,314	\$858	\$53,274	\$80,000	\$38,634	\$128,812

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$14,217,112	\$817,713	\$20,806,529	\$3,879,877	\$39,721,231
Unrestricted Capital Outlay	\$43,096	\$22,138	\$384,656	\$0	\$449,890
Soft Capital Outlay	\$20,131	\$0	\$0	\$0	\$20,131
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,579	\$0	\$0	\$0	\$3,579
Debt Service	\$3,220,465	\$0	\$0	\$0	\$3,220,465
Other: See Definitions for Description	\$2,346,657	\$0	\$377,582	\$5,459,903	\$8,184,142
Total By Source	\$19,851,040	\$839,851	\$21,568,767	\$9,339,780	\$51,599,438
Percentage Of Total Revenues	38.47%	1.63%	41.80%	18.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$134,284	\$158,028
Emotional Disability	\$179,371	\$234,601
Hearing Impairments	\$8,952	\$9,877
Other Health Impairments	\$102,951	\$118,521
Specific Learning Disability	\$2,791,667	\$2,933,402
Mild, Mod, Sev Mental Retardation	\$313,331	\$360,502
Multiple Disabilities	\$76,096	\$116,536
Multiple Disabilities with SSI	\$17,905	\$19,754
Orthopedic Impairment	\$98,476	\$113,583
Preschool Severe Delay	\$147,713	\$241,981
Developmental Delay	\$0	\$172,844
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$362,133	\$370,379
Traumatic Brain Injury	\$17,905	\$19,754
Visual Impairment	\$40,285	\$123,460
Subtotal	\$4,291,069	\$4,993,222
Gifted	\$85,345	\$95,615
ELL Prog (Inc. Costs/Comp. Ins.)	\$374,570	\$1,321
Remedial Education	\$40,000	\$146
Vocational Tech Ed	\$1,003,427	\$787,947
Career Education	\$0	\$0
Total	\$5,794,411	\$5,878,251

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
2	2	0	10	27	44	0	3	
8	K-8	9	10	11	12	9-12	K-12	
9	97	35	30	45	35	145	242	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.0714	\$420,600,262
Secondary		1.1474	\$448,795,190
S.R.P. and/or GPLET			\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	3,808.770	3,803.825	19.435	3,823.260
07-08 HS	2,319.903	2,319.903	369.845	2,689.748
07-08 Total	6,128.673	6,123.728	389.280	6,513.008
08-09 Elem	3,730.695	3,728.205	18.430	3,746.635
08-09 HS	2,408.978	2,408.978	342.875	2,751.853
08-09 Total	6,139.673	6,137.183	361.305	6,498.488
09-10 Elem	3,621.725	3,618.450	7.190	3,625.640
09-10 HS	2,091.653	2,091.653	298.710	2,390.363
09-10 Total	5,713.378	5,710.103	305.900	6,016.003

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.00	371.35	Managers	17.70	356.67
Teachers	330.80	19.08	Teacher Aides	90.22	69.97
Others	24.40	258.73	Others	245.58	25.71
Subtotal	372.20	16.96	Subtotal	353.50	17.86
Total FTE	725.70	Total Students Per Staff	8.70		

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$3,371,875
Land & Improvements	\$8,846,902
Building & Improvements	\$65,287,595
Furniture, Equip, Vehicles	\$6,887,462
Construction in Progress	\$0

Year End Teacher FTE	381.00
Year End Teacher Salaries	\$114,077,336
Superintendent's Salary	\$115,000

Fall 2009 Enrollment	6,313	Number of Schools	9
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$740,382	\$3,401,611	\$40,000	\$2,988,414	\$2,936,471	\$1,245,522
Clstrm St-CSF & Ins Imp Funds-IIF	\$104,125	\$139,967	\$0	\$383,880	\$170,693	\$73,399
Unrestricted Capital Outlay	\$34,596	\$29,084	\$0	\$17,140	\$6,388	\$57,292
Soft Capital Allocation	\$9,934	\$120,588	\$0	\$120,023	\$79,908	\$50,614
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$6,497	\$0	\$68,916	\$0	\$6,497
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$28,152	\$2,142	\$0	\$26,695	\$13,000	\$17,294
Debt Service	\$47,761	\$254,973	\$0	\$0	\$0	\$302,734
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$16,140	\$436,778	\$0	\$501,296	\$468,642	(\$15,724)
State Projects	\$1,809	\$16,801	\$0	\$30,946	\$18,585	\$25
Food Services	\$1,805	\$114,034	\$0	\$186,471	\$110,441	\$5,398
Other	\$8,725	\$24,525	\$0	\$282,435	\$24,641	\$8,609
Total	\$993,429	\$4,547,000	\$40,000	\$4,606,216	\$3,828,769	\$1,751,660
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,503,973	\$75,886	\$1,687,224	\$274,495	\$3,541,578
Unrestricted Capital Outlay	\$29,084	\$0	\$0	\$0	\$29,084
Soft Capital Outlay	\$28,206	\$3,994	\$88,388	\$0	\$120,588
School Facilities	\$0	\$0	\$6,497	\$0	\$6,497
Adjacent Ways	\$2,142	\$0	\$0	\$0	\$2,142
Debt Service	\$254,973	\$0	\$0	\$0	\$254,973
Other: See Definitions for Description	\$80,199	\$0	\$16,801	\$495,138	\$592,138
Total By Source	\$1,898,577	\$79,880	\$1,798,910	\$769,633	\$4,547,000
Percentage Of Total Revenues	41.75%	1.76%	39.56%	16.93%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$12,000	\$12,000	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$331,195	\$315,789	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$12,500	\$11,500	K-8		\$500	Primary	3.9819	\$31,988,417			
Multiple Disabilities	\$0	\$0	9-12		\$500	Secondary	1.4099	\$33,839,690			
Multiple Disabilities with SSI	\$26,870	\$26,870	S.R.P. and/or GPLET								\$0
Orthopedic Impairment	\$8,500	\$8,500	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending				
Preschool Severe Delay	\$6,800	\$6,800	07-08 Elem	333.435	333.435	0.000	333.435				
Developmental Delay	\$0	\$0	07-08 HS	132.610	132.610	6.000	138.610				
Preschool Moderate Delay	\$0	\$0	07-08 Total	466.045	466.045	6.000	472.045				
Speech/Language Impairment	\$22,000	\$22,000	08-09 Elem	301.465	301.465	4.360	305.825				
Traumatic Brain Injury	\$0	\$0	08-09 HS	134.830	134.830	2.960	137.790				
Visual Impairment	\$0	\$0	08-09 Total	436.295	436.295	7.320	443.615				
Subtotal	\$419,865	\$403,459	09-10 Elem	307.840	307.840	7.500	315.340				
Gifted	\$0	\$1,000	09-10 HS	119.298	119.298	5.970	125.268				
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	427.138	427.138	13.470	440.608				
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$66,028	\$66,028	Admins	3.00	157.33	Managers	2.00	236.00			
Career Education	\$0	\$0	Teachers	31.00	15.23	Teacher Aides	11.50	41.04			
Total	\$485,893	\$470,487	Others	1.00	472.00	Others	21.25	22.21			

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$127,000					
Building & Improvements	\$7,013,941					
Furniture, Equip, Vehicles	\$221,220					
Construction in Progress	\$0					
Fall 2009 Enrollment	472	Number of Schools	2			
Year End Teacher FTE						32.00
Year End Teacher Salaries						\$32
Superintendent's Salary						\$80,325

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$346,908)	\$4,734,492	\$400,000	\$5,068,384	\$5,004,782	(\$217,198)
Clstrm St-CSF & Ins Imp Funds-IIF	\$174,917	\$271,710	\$0	\$643,573	\$342,853	\$103,774
Unrestricted Capital Outlay	\$469,491	\$428,167	\$83,000	\$508,403	\$95,137	\$885,521
Soft Capital Allocation	\$680,959	\$502,367	(\$483,000)	\$283,321	\$90,162	\$610,164
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$34,798	\$177	\$0	\$35,000	\$32,973	\$2,002
New School Facilities	\$18,206	\$152	\$0	\$0	\$31,795	(\$13,437)
Adjacent Ways	\$230,705	\$77,625	\$0	\$350,000	\$7,727	\$300,603
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,646	\$2,800	\$0	\$7,434	\$0	\$13,446
Federal Projects	\$119,958	\$951,486	(\$21,505)	\$1,912,201	\$1,080,741	(\$30,802)
State Projects	\$39,157	\$36,263	\$0	\$42,850	\$37,233	\$38,187
Food Services	\$8,286	\$410,474	\$0	\$310,000	\$403,833	\$14,927
Other	\$335,742	\$552,244	\$508	\$341,956	\$287,993	\$600,501
Total	\$1,775,957	\$7,967,957	(\$20,997)	\$9,503,122	\$7,415,229	\$2,307,688
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$37,303	\$2,992	\$13,378	\$40,293	\$14,543	\$39,130

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,577,398	\$113,770	\$2,768,442	\$546,592	\$5,006,202
Unrestricted Capital Outlay	\$147,128	\$6,467	\$274,572	\$0	\$428,167
Soft Capital Outlay	\$292,150	\$4,361	\$205,856	\$0	\$502,367
School Facilities	\$0	\$0	\$329	\$0	\$329
Adjacent Ways	\$77,625	\$0	\$0	\$0	\$77,625
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$631,757	\$0	\$40,491	\$1,281,019	\$1,953,267
Total By Source	\$2,726,058	\$124,598	\$3,289,690	\$1,827,611	\$7,967,957
Percentage Of Total Revenues	34.21%	1.56%	41.29%	22.94%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
			KG	1	2	3	4	5	6	7	
Autism	\$30,638	\$27,612	0	0	0	0	0	0	0	0	0
Emotional Disability	\$30,638	\$27,612	8	K-8	9	10	11	12	9-12	K-12	0
Hearing Impairments	\$4,377	\$3,944	0	0	0	0	0	0	0	0	0
Other Health Impairments	\$48,146	\$43,394									
Specific Learning Disability	\$363,285	\$327,409									
Mild, Mod, Sev Mental Retardation	\$21,885	\$19,723									
Multiple Disabilities	\$4,377	\$3,944									
Multiple Disabilities with SSI	\$4,377	\$3,944									
Orthopedic Impairment	\$0	\$0									
Preschool Severe Delay	\$52,523	\$47,336									
Developmental Delay	\$0	\$0									
Preschool Moderate Delay	\$0	\$0									
Speech/Language Impairment	\$170,700	\$153,845									
Traumatic Brain Injury	\$4,377	\$3,944									
Visual Impairment	\$8,754	\$7,889									
Subtotal	\$744,077	\$670,596									
Gifted	\$0	\$0									
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0									
Remedial Education	\$0	\$0									
Vocational Tech Ed	\$131,383	\$87,131									
Career Education	\$0	\$0									
Total	\$875,460	\$757,727									

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$1,059,474
Building & Improvements					\$12,899,983
Furniture, Equip, Vehicles					\$1,450,945
Construction in Progress					\$31,795
Fall 2009 Enrollment	917	Number of Schools	3		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	152.83	Managers	7.25	126.48
Teachers	50.00	18.34	Teacher Aides	23.50	39.02
Others	7.75	118.32	Others	48.50	18.91
Subtotal	63.75	14.38	Subtotal	79.25	11.57
Total FTE		143.00	Total Students Per Staff		6.41

Year End Teacher FTE	50.00
Year End Teacher Salaries	\$1,921,414
Superintendent's Salary	\$80,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$81,986	\$1,542,601	\$0	\$1,472,766	\$1,406,535	\$218,052
Clism St-CSF & Ins Imp Funds-IIF	\$58,362	\$67,181	\$0	\$68,057	\$85,204	\$40,339
Unrestricted Capital Outlay	\$54,840	\$64,775	\$0	\$52,721	\$52,527	\$67,088
Soft Capital Allocation	(\$5,564)	\$65,689	\$0	\$57,493	\$37,556	\$22,569
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$85,507	\$980	\$0	\$70,000	\$49,153	\$37,334
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$181,065	\$133,069	\$0	\$115,000	\$112,247	\$201,887
School Plant	\$5,440	\$91	\$0	\$0	\$0	\$5,531
Federal Projects	\$20,822	\$155,844	\$0	\$85,158	\$137,375	\$39,291
State Projects	\$1,448	\$11,581	\$0	\$8,200	\$12,674	\$355
Food Services	\$3,050	\$47,951	(\$12,500)	\$45,000	\$29,760	\$8,741
Other	\$137,994	\$459,703	\$0	\$232,264	\$153,926	\$443,771
Total	\$624,950	\$2,549,465	(\$12,500)	\$2,206,659	\$2,076,957	\$1,084,958
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$33,978	\$63,250	\$0	\$124,373	\$72,655	\$24,573
Indirect Costs	\$32,099	\$433	\$12,439	\$4,300	\$16,244	\$28,727

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$864,890	\$21,959	\$634,682	\$88,251	\$1,609,782
Unrestricted Capital Outlay	\$35,670	\$1,083	\$28,022	\$0	\$64,775
Soft Capital Outlay	\$52,402	\$494	\$12,793	\$0	\$65,689
School Facilities	\$0	\$0	\$980	\$0	\$980
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$133,069	\$0	\$0	\$0	\$133,069
Other: See Definitions for Description	\$474,395	\$0	\$11,631	\$189,144	\$675,170
Total By Source	\$1,560,426	\$23,536	\$688,108	\$277,395	\$2,549,465
Percentage Of Total Revenues	61.21%	0.92%	26.99%	10.88%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$60,500	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$15,000	\$0	Primary	1.8869			\$40,373,436				
Multiple Disabilities	\$10,500	\$0	K-8	\$0			Secondary	0.3741			\$50,024,830
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET				\$0
Orthopedic Impairment	\$6,000	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending				
Preschool Severe Delay	\$0	\$0	07-08 Elem	0.000	0.000	0.000	0.000				
Developmental Delay	\$0	\$0	07-08 HS	146.570	146.570	32.340	178.910				
Preschool Moderate Delay	\$0	\$0	07-08 Total	146.570	146.570	32.340	178.910				
Speech/Language Impairment	\$8,000	\$0	08-09 Elem	0.000	0.000	0.000	0.000				
Traumatic Brain Injury	\$0	\$0	08-09 HS	133.165	133.165	23.225	156.390				
Visual Impairment	\$0	\$0	08-09 Total	133.165	133.165	23.225	156.390				
Subtotal	\$100,000	\$0	09-10 Elem	0.000	0.000	0.000	0.000				
Gifted	\$0	\$0	09-10 HS	128.520	128.520	31.145	159.665				
ELL Prog (Inc. Costs/Comp. Ins.)	\$4,500	\$0	09-10 Total	128.520	128.520	31.145	159.665				
Remedial Education	\$30,000	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$100,374	\$0	Admins	1.35	120.00	Managers	3.00	54.00			
Career Education	\$0	\$0	Teachers	12.10	13.39	Teacher Aides	3.75	43.20			
Total	\$234,874	\$0	Others	0.15	1,080.00	Others	7.85	20.64			

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding			\$630,000		
Land & Improvements			\$243,534		
Building & Improvements			\$1,901,274		
Furniture, Equip, Vehicles			\$341,573		
Construction in Progress			\$0		
Fall 2009 Enrollment	162	Number of Schools			1
Year End Teacher FTE					14.00
Year End Teacher Salaries					\$448,769
Superintendent's Salary					\$65,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$236,184)	\$6,858,590	\$681,180	\$7,379,206	\$7,087,529	\$216,057
Clstrm St-CSF & Ins Imp Funds-IIF	\$341,824	\$377,834	\$0	\$1,310,659	\$546,501	\$173,157
Unrestricted Capital Outlay	\$345,481	\$378,572	\$2,800	\$594,604	\$232,033	\$494,820
Soft Capital Allocation	\$481,240	\$472,404	(\$680,000)	\$312,083	\$152,258	\$121,386
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$79,743	\$301	\$0	\$446,250	\$80,044	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,272	\$6	\$0	\$0	\$1,278	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,046	\$11,862	\$0	\$2,000	\$0	\$13,908
Federal Projects	(\$159,309)	\$1,561,527	(\$37,975)	\$2,045,950	\$1,282,366	\$81,877
State Projects	\$24,007	\$28,139	\$0	\$103,026	\$30,954	\$21,192
Food Services	\$93	\$573,132	\$0	\$619,142	\$572,280	\$945
Other	\$387,641	\$556,832	\$0	\$1,354,201	\$450,333	\$494,140
Total	\$1,267,854	\$10,819,199	(\$33,995)	\$14,167,121	\$10,435,576	\$1,617,482
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$1,741)	\$0	\$0	\$0	\$0	(\$1,741)
Indirect Costs	\$61,757	\$600	\$34,572	\$0	\$31,220	\$65,709

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,648,471	\$195,708	\$4,699,566	\$692,679	\$7,236,424
Unrestricted Capital Outlay	\$311,695	\$2,997	\$63,880	\$0	\$378,572
Soft Capital Outlay	\$250,620	\$9,428	\$212,356	\$0	\$472,404
School Facilities	\$0	\$0	\$301	\$0	\$301
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$763,195	\$0	\$28,558	\$1,939,739	\$2,731,492
Total By Source	\$2,973,987	\$208,133	\$5,004,661	\$2,632,418	\$10,819,199
Percentage Of Total Revenues	27.49%	1.92%	46.26%	24.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$45,000	\$21,680
Emotional Disability	\$45,000	\$14,235
Hearing Impairments	\$20,000	\$7,423
Other Health Impairments	\$20,000	\$8,600
Specific Learning Disability	\$200,852	\$232,691
Mild, Mod, Sev Mental Retardation	\$81,000	\$54,195
Multiple Disabilities	\$110,000	\$15,151
Multiple Disabilities with SSI	\$30,000	\$6,220
Orthopedic Impairment	\$25,000	\$6,387
Preschool Severe Delay	\$15,000	\$5,000
Developmental Delay	\$30,000	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$170,000	\$161,215
Traumatic Brain Injury	\$3,000	\$2,987
Visual Impairment	\$3,000	\$4,200
Subtotal	\$797,852	\$539,984
Gifted	\$4,696	\$4,417
ELL Prog (Inc. Costs/Comp. Ins.)	\$393,022	\$321,569
Remedial Education	\$0	\$0
Vocational Tech Ed	\$224,128	\$278,535
Career Education	\$0	\$0
Total	\$1,419,698	\$1,144,505

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	16	6	14	14	16	
8	K-8	9	10	11	12	9-12	K-12	
14	80	8	14	25	18	65	145	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$4,417	2.7392	\$64,299,758
Secondary	\$0	0.9796	\$65,515,351
S.R.P. and/or GPLET	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	804.200	804.150	0.000	804.150
07-08 HS	433.720	433.720	6.000	439.720
07-08 Total	1,237.920	1,237.870	6.000	1,243.870
08-09 Elem	749.660	749.580	4.240	753.820
08-09 HS	426.868	426.868	3.890	430.758
08-09 Total	1,176.528	1,176.448	8.130	1,184.578
09-10 Elem	804.958	804.958	5.240	810.198
09-10 HS	432.460	432.460	4.995	437.455
09-10 Total	1,237.418	1,237.418	10.235	1,247.653

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	265.40	Managers	3.00	442.33
Teachers	77.00	17.23	Teacher Aides	39.54	33.56
Others	2.80	473.93	Others	45.69	29.04
Subtotal	84.80	15.65	Subtotal	88.23	15.04
Total FTE		173.03	Total Students Per Staff		7.67

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$1,864,633
Building & Improvements	\$9,455,866
Furniture, Equip, Vehicles	\$2,550,051
Construction in Progress	\$0

Year End Teacher FTE	89.00
Year End Teacher Salaries	\$3,079,310
Superintendent's Salary	\$95,000

Fall 2009 Enrollment	1,327	Number of Schools	3
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See data definitions beginning on page I-1

County Totals

Cochise

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$8,718,123	\$122,632,908	(\$536,093)	\$120,612,177	\$116,498,305	\$14,316,633						
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,462,555	\$5,604,332	\$0	\$13,081,429	\$5,125,197	\$3,941,690						
Unrestricted Capital Outlay	\$8,719,802	\$3,506,337	\$2,157,677	\$13,605,959	\$2,566,011	\$11,817,805						
Soft Capital Allocation	\$4,916,106	\$3,174,462	(\$1,433,170)	\$4,449,362	\$1,471,100	\$5,186,298						
Emergency Deficiencies Correction	\$0	\$111,762	\$0	\$0	\$0	\$111,762						
Building Renewal	\$903,084	\$178,352	\$0	\$1,723,020	\$556,498	\$524,938						
New School Facilities	\$206,090	\$156	\$0	\$186,905	\$135,060	\$71,186						
Adjacent Ways	\$1,343,031	\$498,742	\$0	\$1,927,525	\$555,806	\$1,285,967						
Debt Service	\$7,688,781	\$5,103,720	\$0	\$6,632,537	\$6,194,821	\$6,597,680						
School Plant	\$796,616	\$110,467	\$0	\$891,771	\$278,714	\$628,369						
Federal Projects	\$4,333,377	\$20,911,299	(\$192,393)	\$31,813,584	\$19,722,123	\$5,330,160						
State Projects	\$315,213	\$785,454	\$0	\$1,332,478	\$784,007	\$316,660						
Food Services	\$723,685	\$6,688,125	(\$174,348)	\$7,266,266	\$6,411,317	\$826,145						
Other	\$7,269,652	\$6,455,101	\$28,291	\$9,685,290	\$5,464,994	\$8,288,050						
Total	\$49,396,115	\$175,761,217	(\$150,036)	\$213,208,303	\$165,763,953	\$59,243,343						
Bond Building	\$4,517,681	\$525	\$7,430,757	\$4,550,000	\$5,439,497	\$6,509,466						
Intergovernmental Agreements	\$62,101	\$81,224	\$0	\$177,971	\$90,546	\$52,779						
Indirect Costs	\$305,618	\$5,888	\$199,417	\$300,593	\$190,172	\$320,751						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$36,178,868	\$2,911,366	\$72,193,053	\$16,953,953	\$128,237,240						
Unrestricted Capital Outlay		\$2,180,704	\$59,161	\$1,266,472	\$5,968	\$3,512,305						
Soft Capital Outlay		\$1,249,237	\$100,822	\$1,824,403	\$157	\$3,174,619						
School Facilities		\$0	\$0	\$178,508	\$0	\$178,508						
Adjacent Ways		\$498,742	\$0	\$0	\$0	\$498,742						
Debt Service		\$5,103,720	\$0	\$0	\$0	\$5,103,720						
Other: See Definitions for Description		\$8,115,129	\$0	\$1,147,577	\$25,799,502	\$35,062,208						
Total By Source		\$53,326,400	\$3,071,349	\$76,610,013	\$42,759,580	\$175,767,342						
Percentage Of Total Revenues		30.34%	1.75%	43.59%	24.33%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$344,150	\$319,292	KG	1	2	3	4	5	6	7		
Emotional Disability	\$323,768	\$330,320	3	3	30	52	70	91	56	75		
Hearing Impairments	\$124,291	\$107,466	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$340,943	\$298,388	80	460	78	78	112	74	342	802		
Specific Learning Disability	\$6,386,777	\$6,139,629	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$884,537	\$800,499	K-8		4.4470		\$1,431,779,895					
Multiple Disabilities	\$387,608	\$284,268	\$155,876		0.2975		\$1,509,846,560					
Multiple Disabilities with SSI	\$79,152	\$84,308	9-12		\$88,222		S.R.P. and/or GPLET \$0					
Orthopedic Impairment	\$212,819	\$176,789	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$281,944	\$347,399	07-08 Elem		12,272.185		12,250.865		102.025		12,352.890	
Developmental Delay	\$159,921	\$259,083	07-08 HS		6,356.335		5,763.730		618.775		6,382.505	
Preschool Moderate Delay	\$0	\$0	07-08 Total		18,628.520		18,014.595		720.800		18,735.395	
Speech/Language Impairment	\$1,261,810	\$1,506,142	08-09 Elem		12,082.578		12,074.093		115.610		12,189.703	
Traumatic Brain Injury	\$88,306	\$26,685	08-09 HS		6,449.368		5,851.080		624.598		6,475.678	
Visual Impairment	\$88,730	\$170,051	08-09 Total		18,531.945		17,925.173		740.208		18,665.380	
Subtotal	\$10,964,756	\$10,850,319	09-10 Elem		11,996.328		11,991.003		101.480		12,092.483	
Gifted	\$235,853	\$226,084	09-10 HS		6,211.795		5,620.388		612.758		6,233.145	
ELL Prog (Inc. Costs/Comp. Ins.)	\$957,124	\$440,859	09-10 Total		18,208.123		17,611.390		714.238		18,325.628	
Remedial Education	\$70,000	\$146	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$5,099,335	\$4,660,871	Admins		85.90		218.29		Managers		74.97	250.11
Career Education	\$0	\$0	Teachers		1,008.50		18.59		Teacher Aides		393.07	47.70
Total	\$17,327,068	\$16,178,279	Others		77.60		241.64		Others		757.46	24.76
Miscellaneous Data as of 6/30/2010			Subtotal		1,172.00		16.00		Subtotal		1,225.50	15.30
Bonds Outstanding		\$18,776,875	Total FTE		2,397.50		Total Students Per Staff		7.82			
Land & Improvements		\$19,927,793	Year End Teacher FTE						966.00			
Building & Improvements		\$184,690,398	Year End Teacher Salaries						\$144,334,031			
Furniture, Equip, Vehicles		\$26,219,027	Superintendent's Salary						\$1,440,241			
Construction in Progress		\$3,163,758	Fall 2009 Enrollment		18,751		Number of Schools		61			

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$84,570	\$481,606	\$0	\$498,784	\$447,413	\$118,763
Clsm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$51,519	\$65,670	\$0	\$100,595	\$48,451	\$68,738
Soft Capital Allocation	\$25,265	\$5,926	\$0	\$25,965	\$889	\$30,302
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,097	\$567	\$0	\$0	\$0	\$2,664
Federal Projects	\$63,824	\$21,786	\$0	\$60,000	\$1,465	\$84,145
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,313	\$1,849	\$0	\$3,000	\$457	\$4,705
Total	\$230,588	\$577,404	\$0	\$688,344	\$498,675	\$309,317
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$5,286	\$128	\$0	\$5,000	\$5,000	\$414
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$383,043	\$0	\$82,602	\$15,961	\$481,606
Unrestricted Capital Outlay	\$53,835	\$0	\$11,835	\$0	\$65,670
Soft Capital Outlay	\$5,073	\$0	\$853	\$0	\$5,926
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,416	\$0	\$0	\$21,786	\$24,202
Total By Source	\$444,367	\$0	\$95,290	\$37,747	\$577,404
Percentage Of Total Revenues	76.96%	0.00%	16.50%	6.54%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$0	\$0								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$0	1.6827	\$63,449,618
9-12	\$0	0.0000	\$84,217,036
			\$405,758

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	20.500	0.000	0.000	0.000
07-08 HS	17.850	0.000	0.000	0.000
07-08 Total	38.350	0.000	0.000	0.000
08-09 Elem	17.250	0.000	0.000	0.000
08-09 HS	19.580	0.000	0.000	0.000
08-09 Total	36.830	0.000	0.000	0.000
09-10 Elem	16.633	0.000	0.000	0.000
09-10 HS	9.600	0.000	0.000	0.000
09-10 Total	26.233	0.000	0.000	0.000

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.25	0.00
Others	0.00	0.00	Others	6.35	0.00
Subtotal	0.00	0.00	Subtotal	6.60	0.00
Total FTE	6.60		Total Students Per Staff	0.00	
Year End Teacher FTE				0.00	
Year End Teacher Salaries				\$0	
Superintendent's Salary				\$0	

Fall 2009 Enrollment	0	Number of Schools	0
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$63,130	\$2,653,423	\$0	\$2,776,045	\$2,671,195	\$45,358
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$804,480	\$478,649	\$0	\$3,886,034	\$639,148	\$643,981
Soft Capital Allocation	\$22,897	\$128,177	\$0	\$172,815	\$137,473	\$13,601
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$200	\$0	\$200	\$200	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$10,000	\$47,225	\$0	\$57,225	\$47,830	\$9,395
Total	\$900,507	\$3,307,674	\$0	\$6,892,319	\$3,495,846	\$712,335
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$765,008	\$215,149	\$1,400,838	\$272,428	\$2,653,423
Unrestricted Capital Outlay	\$153,790	\$43,251	\$281,608	\$0	\$478,649
Soft Capital Outlay	\$41,183	\$11,582	\$75,412	\$0	\$128,177
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$47,225	\$0	\$200	\$0	\$47,425
Total By Source	\$1,007,206	\$269,982	\$1,758,058	\$272,428	\$3,307,674
Percentage Of Total Revenues	30.45%	8.16%	53.15%	8.24%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$2,671,195								
Total	\$0	\$2,671,195								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	0.0000	\$1,810,415,696
	Secondary	0.0500	\$1,807,688,188
K-8		\$0	
9-12		\$0	\$3,554,558

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	0.000	0.000	0.000	0.000
07-08 HS	472.473	472.473	0.000	472.473
07-08 Total	472.473	472.473	0.000	472.473
08-09 Elem	0.000	0.000	0.000	0.000
08-09 HS	634.465	634.465	0.000	634.465
08-09 Total	634.465	634.465	0.000	634.465
09-10 Elem	0.000	0.000	0.000	0.000
09-10 HS	662.813	662.813	0.000	662.813
09-10 Total	662.813	662.813	0.000	662.813

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	0.00	Managers	1.00	0.00
Teachers	0.50	0.00	Teacher Aides	1.70	0.00
Others	0.00	0.00	Others	0.95	0.00
Subtotal	1.50	0.00	Subtotal	3.65	0.00
Total FTE		5.15	Total Students Per Staff		0.00

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2009 Enrollment	0	Number of Schools	11
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$59,970

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$123,584	\$1,655,790	\$0	\$1,776,236	\$1,754,123	\$25,251
Clstrm St-CSF & Ins Imp Funds-IIF	\$79,405	\$53,709	\$0	\$117,669	\$86,024	\$47,090
Unrestricted Capital Outlay	\$81,325	\$30,759	\$0	\$99,326	\$57,139	\$54,945
Soft Capital Allocation	\$28,674	\$32,710	\$0	\$24,800	\$16,133	\$45,251
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,654	\$17	\$0	\$0	\$0	\$2,671
Federal Projects	\$114,461	\$188,941	\$0	\$218,212	\$146,494	\$156,908
State Projects	\$7,106	\$38,500	\$0	\$40,195	\$38,500	\$7,106
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$108,152	\$59,016	\$0	\$43,270	\$41,171	\$125,997
Total	\$545,361	\$2,059,442	\$0	\$2,319,708	\$2,139,584	\$465,219
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$201,297	\$58,894	\$0	\$146,207	\$123,294	\$136,897
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,053	\$190,160	\$1,332,779	\$181,507	\$1,709,499
Unrestricted Capital Outlay	\$2,361	\$3,962	\$24,436	\$0	\$30,759
Soft Capital Outlay	\$976	\$3,962	\$27,772	\$0	\$32,710
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$59,033	\$0	\$38,500	\$188,941	\$286,474
Total By Source	\$67,423	\$198,084	\$1,423,487	\$370,448	\$2,059,442
Percentage Of Total Revenues	3.27%	9.62%	69.12%	17.99%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$72,539	\$85,682								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$72,539	\$85,682								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$72,539	\$85,682								

Gifted Program Actual Expenditures	Tax Rates	Valuation
K-8	0.0000	\$0
9-12	0.0000	\$0
S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	1.650	1.650	0.000	1.650
07-08 HS	121.850	121.850	0.000	121.850
07-08 Total	123.500	123.500	0.000	123.500
08-09 Elem	2.140	2.140	0.000	2.140
08-09 HS	142.185	142.185	0.000	142.185
08-09 Total	144.325	144.325	0.000	144.325
09-10 Elem	1.388	1.388	0.000	1.388
09-10 HS	136.043	136.043	0.000	136.043
09-10 Total	137.430	137.430	0.000	137.430

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	45.67	Managers	0.00	0.00
Teachers	9.25	14.81	Teacher Aides	0.70	195.71
Others	0.00	0.00	Others	6.08	22.53
Subtotal	12.25	11.18	Subtotal	6.78	20.21
Total FTE		19.03	Total Students Per Staff		7.20

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding			\$0
Land & Improvements			\$791,122
Building & Improvements			\$4,025,656
Furniture, Equip, Vehicles			\$0
Construction in Progress			\$0
Fall 2009 Enrollment	137	Number of Schools	4

Year End Teacher FTE		10.00
Year End Teacher Salaries		\$445,926
Superintendent's Salary		\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$428,964	\$59,612,579	\$0	\$65,704,325	\$63,198,558	(\$3,157,015)				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$603,903)	\$3,086,591	\$0	\$4,815,111	\$3,756,775	(\$1,274,087)				
Unrestricted Capital Outlay	\$5,107,136	\$6,391,589	\$0	\$8,413,165	\$3,040,009	\$8,458,716				
Soft Capital Allocation	\$2,222,613	\$1,195,292	\$0	\$1,930,509	\$1,201,037	\$2,216,868				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$682	\$0	\$700	\$682	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$693,180	\$457,252	\$0	\$900,000	\$220,622	\$929,810				
Debt Service	\$7,189,632	\$5,374,840	\$0	\$12,472,938	\$11,330,273	\$1,234,199				
School Plant	\$168,541	\$39,819	\$0	\$205,685	\$5,180	\$203,180				
Federal Projects	\$4,474,223	\$10,922,903	(\$227,073)	\$15,946,248	\$10,555,625	\$4,614,428				
State Projects	\$51,347	\$519,198	\$0	\$465,268	\$543,290	\$27,255				
Food Services	\$525,642	\$2,543,935	\$0	\$2,814,566	\$2,496,097	\$573,480				
Other	\$5,348,485	\$5,887,873	\$0	\$10,131,781	\$5,696,122	\$5,540,236				
Total	\$25,605,860	\$96,032,553	(\$227,073)	\$123,800,296	\$102,044,270	\$19,367,070				
Bond Building	\$13,397,811	\$23,130,225	\$0	\$27,895,706	\$15,602,878	\$20,925,158				
Intergovernmental Agreements	\$5,485	\$364,082	\$0	\$388,280	\$362,405	\$7,162				
Indirect Costs	\$843,247	\$234,354	\$0	\$931,961	\$1,042,212	\$35,389				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF , & IIF		\$33,246,631	\$2,097,560	\$23,562,835	\$3,792,144	\$62,699,170				
Unrestricted Capital Outlay		\$5,118,132	\$151,913	\$1,121,544	\$0	\$6,391,589				
Soft Capital Outlay		\$491,673	\$52,672	\$650,947	\$0	\$1,195,292				
School Facilities		\$0	\$0	\$682	\$0	\$682				
Adjacent Ways		\$457,252	\$0	\$0	\$0	\$457,252				
Debt Service		\$5,374,840	\$0	\$0	\$0	\$5,374,840				
Other: See Definitions for Description		\$6,770,333	\$0	\$521,852	\$12,621,543	\$19,913,728				
Total By Source		\$51,458,861	\$2,302,145	\$25,857,860	\$16,413,687	\$96,032,553				
Percentage Of Total Revenues		53.58%	2.40%	26.93%	17.09%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$47,320	\$45,400	25	53	73	100	112	118	118	87
Hearing Impairments	\$14,367	\$13,784	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$8,519,923	\$8,178,812	105	791	168	0	0	0	168	959
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$385,854	\$370,192	K-8		3.1412		\$1,259,976,883			
Multiple Disabilities	\$232,108	\$222,687	\$62,005		0.7448		\$1,474,295,781			
Multiple Disabilities with SSI	\$53,708	\$51,528	9-12		S.R.P. and/or GPLET		\$6,272,025			
Orthopedic Impairment	\$126,374	\$121,245	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$185,343	\$177,820	07-08 Elem		6,856.865	6,841.865	19.125	6,860.990		
Developmental Delay	\$0	\$0	07-08 HS		3,627.265	3,627.265	45.573	3,672.838		
Preschool Moderate Delay	\$0	\$0	07-08 Total		10,484.130	10,469.130	64.698	10,533.828		
Speech/Language Impairment	\$0	\$0	08-09 Elem		6,842.178	6,833.033	22.680	6,855.713		
Traumatic Brain Injury	\$0	\$0	08-09 HS		3,448.605	3,446.895	58.000	3,504.895		
Visual Impairment	\$5,667	\$5,437	08-09 Total		10,290.783	10,279.928	80.680	10,360.608		
Subtotal	\$9,570,664	\$9,186,905	09-10 Elem		6,740.220	6,733.675	22.420	6,756.095		
Gifted	\$44,191	\$76,649	09-10 HS		3,356.533	3,354.173	62.785	3,416.958		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		10,096.753	10,087.848	85.205	10,173.053		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,266,006	\$1,254,774	Admins	38.50	280.23	Managers	23.13	466.45		
Career Education	\$0	\$0	Teachers	675.45	15.97	Teacher Aides	171.49	62.91		
Total	\$10,880,861	\$10,518,328	Others	74.13	145.54	Others	414.14	26.05		
Miscellaneous Data as of 6/30/2010			Subtotal	788.08	13.69	Subtotal	608.76	17.72		
Bonds Outstanding		\$44,400,000	Total FTE		1,396.84	Total Students Per Staff		7.72		
Land & Improvements		\$24,680,344	Year End Teacher FTE							788.00
Building & Improvements		\$151,765,168	Year End Teacher Salaries							\$29,623,508
Furniture, Equip, Vehicles		\$22,932,694	Superintendent's Salary							\$115,518
Construction in Progress		\$3,406,728	Fall 2009 Enrollment	10,789	Number of Schools	19				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$652,824	\$1,896,694	\$8,465	\$2,101,596	\$2,070,954	\$487,029
Clstrm St-CSF & Ins Imp Funds-IIF	\$49,438	\$109,562	\$0	\$315,892	\$125,182	\$33,818
Unrestricted Capital Outlay	\$246,632	\$226,051	\$0	\$469,397	\$318,051	\$154,632
Soft Capital Allocation	\$107,871	\$117,200	\$0	\$146,914	\$73,861	\$151,210
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$14,565	\$270	\$0	\$14,793	\$14,796	\$39
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,375	\$1,862	\$0	\$4,893	\$325	\$7,912
Federal Projects	\$774,716	\$652,619	(\$21,900)	\$1,225,632	\$379,545	\$1,025,890
State Projects	\$38,398	\$4,991	\$0	\$32,894	\$33,959	\$9,430
Food Services	\$19,263	\$134,873	\$0	\$177,325	\$147,260	\$6,875
Other	\$265,806	\$153,739	\$0	\$231,737	\$182,590	\$236,955
Total	\$2,175,888	\$3,297,861	(\$13,435)	\$4,721,073	\$3,346,523	\$2,113,790
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$21,899	\$5,093	\$21,899	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$561,405	\$133,982	\$1,044,916	\$265,953	\$2,006,256
Unrestricted Capital Outlay	\$185,842	\$1,410	\$38,799	\$0	\$226,051
Soft Capital Outlay	\$64,139	\$5,641	\$47,420	\$0	\$117,200
School Facilities	\$0	\$0	\$270	\$0	\$270
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$195,351	\$0	\$5,852	\$746,881	\$948,084
Total By Source	\$1,006,737	\$141,033	\$1,137,257	\$1,012,834	\$3,297,861
Percentage Of Total Revenues	30.53%	4.28%	34.48%	30.71%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$22,292	\$24,546	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	4	4	4	3	5	5	2	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	1	28	6	1	4	4	15	43	
Specific Learning Disability	\$178,056	\$162,773	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$32,529	\$43,570	K-8			Primary	2.9457	\$21,799,601			
Multiple Disabilities	\$0	\$0	\$7,161			Secondary	0.8592	\$23,972,750			
Multiple Disabilities with SSI	\$0	\$0	\$2,387			S.R.P. and/or GPLET					
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem		225.625	225.625	0.000	225.625			
Developmental Delay	\$0	\$0	07-08 HS		100.200	100.200	0.000	100.200			
Preschool Moderate Delay	\$0	\$0	07-08 Total		325.825	325.825	0.000	325.825			
Speech/Language Impairment	\$16,846	\$8,635	08-09 Elem		217.240	217.240	0.000	217.240			
Traumatic Brain Injury	\$0	\$0	08-09 HS		85.513	85.513	0.000	85.513			
Visual Impairment	\$0	\$0	08-09 Total		302.753	302.753	0.000	302.753			
Subtotal	\$249,723	\$239,524	09-10 Elem		200.375	200.375	0.000	200.375			
Gifted	\$9,603	\$9,548	09-10 HS		86.088	86.088	0.000	86.088			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		286.463	286.463	0.000	286.463			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$90,506	\$86,541	Admins	2.00	131.00	Managers	2.50	104.80			
Career Education	\$0	\$0	Teachers	20.17	12.99	Teacher Aides	7.95	32.96			
Total	\$349,832	\$335,613	Others	2.00	131.00	Others	11.41	22.96			
Miscellaneous Data as of 6/30/2010			Subtotal	24.17	10.84	Subtotal	21.86	11.99			
Bonds Outstanding	\$0	\$0	Total FTE	46.03		Total Students Per Staff	5.69				
Land & Improvements	\$0	\$0	Year End Teacher FTE				22.00				
Building & Improvements	\$0	\$0	Year End Teacher Salaries				\$882,581				
Furniture, Equip, Vehicles	\$0	\$0	Superintendent's Salary				\$45,600				
Construction in Progress	\$0	\$0									

Fall 2009 Enrollment	262	Number of Schools	2
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$293,816	\$2,941,947	(\$183)	\$3,022,596	\$2,949,077	\$286,503
Clism St-CSF & Ins Imp Funds-IIF	\$73,910	\$105,815	\$0	\$113,976	\$95,784	\$83,941
Unrestricted Capital Outlay	\$124,807	\$274,070	\$0	\$223,527	\$188,527	\$210,350
Soft Capital Allocation	\$42,421	\$10,952	\$0	\$59,030	\$25,339	\$28,034
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$43,120	\$761	\$0	\$43,000	\$0	\$43,881
New School Facilities	\$0	\$0	\$0	\$50,000	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$394,063	\$599,466	\$0	\$577,027	\$968,864	\$24,665
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$97,620	\$207,693	\$0	\$228,876	\$148,164	\$157,149
State Projects	\$4,911	\$8,041	\$0	\$12,382	\$4,616	\$8,336
Food Services	\$25,649	\$83,427	\$0	\$87,882	\$72,839	\$36,237
Other	\$632,632	\$331,507	\$0	\$351,800	\$318,141	\$645,998
Total	\$1,732,949	\$4,563,679	(\$183)	\$4,770,096	\$4,771,351	\$1,525,094
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$911,513	\$91,027	\$1,161,251	\$883,971	\$3,047,762
Unrestricted Capital Outlay	\$235,419	\$3,319	\$35,332	\$0	\$274,070
Soft Capital Outlay	\$1,803	\$474	\$8,675	\$0	\$10,952
School Facilities	\$0	\$0	\$761	\$0	\$761
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$599,466	\$0	\$0	\$0	\$599,466
Other: See Definitions for Description	\$349,414	\$0	\$20,584	\$260,670	\$630,668
Total By Source	\$2,097,615	\$94,820	\$1,226,603	\$1,144,641	\$4,563,679
Percentage Of Total Revenues	45.96%	2.08%	26.88%	25.08%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$43,290	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	1		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	1	0	0	2	0	2	3		
Specific Learning Disability	\$43,290	\$60,875	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		4.4241		\$14,731,054					
Multiple Disabilities	\$0	\$0	K-8		\$3,149		Secondary			\$14,809,250		
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET			\$6,301,924		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		197.580		197.580		1.000		198.580	
Developmental Delay	\$0	\$0	07-08 HS		88.580		88.580		1.000		89.580	
Preschool Moderate Delay	\$0	\$0	07-08 Total		286.160		286.160		2.000		288.160	
Speech/Language Impairment	\$30,021	\$36,266	08-09 Elem		191.805		191.805		0.340		192.145	
Traumatic Brain Injury	\$0	\$0	08-09 HS		86.210		86.210		0.960		87.170	
Visual Impairment	\$0	\$0	08-09 Total		278.015		278.015		1.300		279.315	
Subtotal	\$73,311	\$140,431	09-10 Elem		188.283		188.283		0.000		188.283	
Gifted	\$9,394	\$3,149	09-10 HS		80.330		80.330		0.000		80.330	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		268.613		268.613		0.000		268.613	
Remedial Education	\$34,045	\$34,045	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		3.00		94.00		Managers		2.00	141.00
Career Education	\$0	\$0	Teachers		24.02		11.74		Teacher Aides		4.25	66.35
Total	\$116,750	\$177,625	Others		2.00		141.00		Others		13.99	20.16

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$15,690,315				
Land & Improvements	\$1,987,430				
Building & Improvements	\$7,553,385				
Furniture, Equip, Vehicles	\$1,197,022				
Construction in Progress	\$0				
Fall 2009 Enrollment	282	Number of Schools	2		
Year End Teacher FTE				30.00	
Year End Teacher Salaries				\$1,100,263	
Superintendent's Salary				\$85,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$203,605	\$1,968,765	\$0	\$1,915,023	\$1,869,126	\$303,244
Clstrm St-CSF & Ins Imp Funds-IIF	\$44,804	\$46,379	\$0	\$118,936	\$62,375	\$28,808
Unrestricted Capital Outlay	\$75,967	\$67,009	\$0	\$287,304	\$65,902	\$77,074
Soft Capital Allocation	\$23,091	\$60,515	\$0	\$60,315	\$21,521	\$62,085
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$34,193	\$850	\$0	\$34,992	\$30,823	\$4,220
New School Facilities	\$5,156	\$136	\$0	\$5,284	\$0	\$5,292
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,418	\$167	\$0	\$6,590	\$0	\$6,585
Federal Projects	\$127,254	\$144,257	(\$3,843)	\$302,638	\$74,495	\$193,173
State Projects	\$690	\$1,408	\$0	\$3,656	\$1,050	\$1,048
Food Services	\$13,059	\$47,299	(\$7,000)	\$51,931	\$42,550	\$10,808
Other	\$19,493	\$33,688	\$0	\$55,027	\$33,580	\$19,601
Total	\$553,730	\$2,370,473	(\$10,843)	\$2,841,696	\$2,201,422	\$711,938
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$4,414	\$133	\$10,844	\$10,187	\$394	\$14,997

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,358,706	\$51,602	\$526,838	\$77,998	\$2,015,144
Unrestricted Capital Outlay	\$46,023	\$2,220	\$18,766	\$0	\$67,009
Soft Capital Outlay	\$43,538	\$1,664	\$15,313	\$0	\$60,515
School Facilities	\$0	\$0	\$986	\$0	\$986
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$50,357	\$0	\$1,441	\$175,021	\$226,819
Total By Source	\$1,498,624	\$55,486	\$563,344	\$253,019	\$2,370,473
Percentage Of Total Revenues	63.22%	2.34%	23.77%	10.67%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	1	1	2	2	3	3	2
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	14	0	0	0	0	0	14
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$89,881	\$74,096								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$89,881	\$74,096								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$89,881	\$74,096								

Gifted Program Actual Expenditures	Tax Rates	Valuation
Primary	4.4264	\$37,182,581
Secondary	0.0000	\$48,370,937
S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	113.655	113.655	0.000	113.655
07-08 HS	29.633	0.000	0.000	0.000
07-08 Total	143.288	113.655	0.000	113.655
08-09 Elem	125.673	125.673	8.570	134.243
08-09 HS	40.070	0.000	0.000	0.000
08-09 Total	165.743	125.673	8.570	134.243
09-10 Elem	102.358	102.358	4.665	107.023
09-10 HS	47.225	0.000	0.000	0.000
09-10 Total	149.583	102.358	4.665	107.023

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	120.00	Managers	2.75	43.64
Teachers	12.00	10.00	Teacher Aides	1.00	120.00
Others	1.37	87.59	Others	6.10	19.67
Subtotal	14.37	8.35	Subtotal	9.85	12.18
Total FTE		24.22	Total Students Per Staff		4.95
Year End Teacher FTE					14.00
Year End Teacher Salaries					\$558,490
Superintendent's Salary					\$82,381

Fall 2009 Enrollment	120	Number of Schools	1
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$3,463,418	\$20,277,347	(\$2,472,988)	\$19,582,603	\$19,138,289	\$2,129,488				
Clsm St-CSF & Ins Imp Funds-IIF	\$335,070	\$836,046	\$0	\$1,808,577	\$709,014	\$462,102				
Unrestricted Capital Outlay	\$2,071,181	\$818,062	\$529,361	\$3,416,509	\$1,544,748	\$1,873,856				
Soft Capital Allocation	\$133,463	\$103,512	\$0	\$224,279	\$224,279	\$12,696				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$104,043	\$45,594	\$0	\$155,000	\$136,998	\$12,639				
Debt Service	\$0	\$0	\$0	\$1,935,763	\$0	\$0				
School Plant	\$0	\$634	\$0	\$0	\$0	\$634				
Federal Projects	\$375,528	\$5,304,254	(\$199,729)	\$7,866,858	\$5,651,790	(\$171,737)				
State Projects	\$20,943	\$162,956	\$0	\$200,331	\$165,706	\$18,193				
Food Services	\$208,705	\$1,264,600	(\$40,000)	\$1,235,066	\$1,210,829	\$222,476				
Other	\$744,493	\$1,486,798	\$0	\$1,410,057	\$1,533,512	\$697,779				
Total	\$7,456,844	\$30,299,803	(\$2,183,356)	\$37,835,043	\$30,315,165	\$5,258,126				
Bond Building	\$3,594,907	\$0	\$1,943,627	\$1,935,763	\$1,911,533	\$3,627,001				
Intergovernmental Agreements	\$220,181	\$494,077	\$0	\$635,203	\$499,055	\$215,203				
Indirect Costs	\$0	\$0	\$239,728	\$296,706	\$239,728	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$4,018,445	\$1,249,399	\$8,530,825	\$7,314,724	\$21,113,393				
Unrestricted Capital Outlay		\$432,826	\$27,846	\$357,390	\$46,829	\$864,891				
Soft Capital Outlay		\$98,268	\$5,244	\$0	\$0	\$103,512				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$45,594	\$0	\$0	\$0	\$45,594				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$1,742,155	\$0	\$162,959	\$6,314,128	\$8,219,242				
Total By Source		\$6,337,288	\$1,282,489	\$9,051,174	\$13,675,681	\$30,346,632				
Percentage Of Total Revenues		20.88%	4.23%	29.83%	45.06%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$59,874	\$46,311	KG	1	2	3	4	5	6	7
Emotional Disability	\$107,773	\$53,161	1	6	18	48	43	46	49	49
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$19,958	\$19,104	35	295	50	18	18	27	113	408
Specific Learning Disability	\$1,274,637	\$1,199,720	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$83,824	\$80,236	K-8		1.2955		\$142,686,126			
Multiple Disabilities	\$47,899	\$45,849	\$24,788		Secondary		1.1105 \$146,032,380			
Multiple Disabilities with SSI	\$19,958	\$19,104	9-12		S.R.P. and/or GPLET		\$31,680,592			
Orthopedic Impairment	\$7,983	\$7,642								
Preschool Severe Delay	\$47,899	\$45,849	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	07-08 Elem		1,803.225		1,803.225		34.240	
Preschool Moderate Delay	\$0	\$0	07-08 HS		1,027.665		1,027.665		30.800	
Speech/Language Impairment	\$503,332	\$511,850	07-08 Total		2,830.890		2,830.890		65.040	
Traumatic Brain Injury	\$7,983	\$7,642	08-09 Elem		1,805.020		1,796.825		35.240	
Visual Impairment	\$0	\$0	08-09 HS		1,001.753		1,001.753		13.200	
Subtotal	\$2,181,120	\$2,036,468	08-09 Total		2,806.773		2,798.578		48.440	
Gifted	\$36,307	\$33,051	09-10 Elem		1,871.833		1,869.703		41.415	
ELL Prog (Inc. Costs/Comp. Ins.)	\$8,500	\$6,736	09-10 HS		991.450		991.450		17.990	
Remedial Education	\$0	\$0	09-10 Total		2,863.283		2,861.153		59.405	
Vocational Tech Ed	\$339,407	\$338,140								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$2,565,334	\$2,414,395	Admins		11.00		281.82		Classified FTE	
Miscellaneous Data as of 6/30/2010			Teachers		183.17		16.92		Students Per Staff	
Bonds Outstanding			Managers		14.00		221.43			
Land & Improvements			Teacher Aides		62.00		50.00			
Building & Improvements			Others		124.00		25.00			
Furniture, Equip, Vehicles			Subtotal		200.00		15.50			
Construction in Progress			Total FTE		414.47		Total Students Per Staff		7.48	
							Year End Teacher FTE		188.00	
							Year End Teacher Salaries		\$10,738,158	
							Superintendent's Salary		\$122,220	
Fall 2009 Enrollment	3,100	Number of Schools	4							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,823,792	\$21,521,037	\$1,265,849	\$16,337,304	\$16,596,268	\$13,014,410
Clstrm St-CSF & Ins Imp Funds-IIF	\$264,118	\$547,602	\$0	\$1,233,287	\$309,454	\$502,266
Unrestricted Capital Outlay	\$5,884,363	\$140,324	(\$1,631,987)	\$4,252,377	\$2,079,865	\$2,312,835
Soft Capital Allocation	\$447,535	\$378,296	(\$336,140)	\$477,967	\$267,159	\$222,532
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$609,363	\$12,756	\$0	\$600,000	\$484,083	\$138,036
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,333,707	\$694,781	\$0	\$676,975	\$695,443	\$1,333,045
School Plant	\$33,192	\$45,511	\$0	\$61,394	\$34,966	\$43,737
Federal Projects	\$50,964	\$3,978,907	(\$84,921)	\$5,237,685	\$3,496,144	\$448,806
State Projects	\$48,673	\$66,138	\$0	\$134,514	\$43,883	\$70,928
Food Services	\$37,072	\$773,037	\$0	\$911,403	\$850,121	(\$40,012)
Other	\$4,986,718	\$2,682,154	\$0	\$5,029,919	\$3,356,127	\$4,312,745
Total	\$20,519,497	\$30,840,543	(\$787,199)	\$34,952,825	\$28,213,513	\$22,359,328
Bond Building	\$0	\$0	\$0	\$663,971	\$0	\$0
Intergovernmental Agreements	(\$2,514)	\$0	\$0	\$0	\$2,514	(\$5,028)
Indirect Costs	\$174,676	\$82,752	\$0	\$164,492	\$26,031	\$231,397

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$258,755	\$651,773	\$8,684,902	\$12,473,209	\$22,068,639
Unrestricted Capital Outlay	\$140,324	\$0	\$0	\$0	\$140,324
Soft Capital Outlay	\$11,764	\$27,157	\$339,375	\$0	\$378,296
School Facilities	\$0	\$0	\$12,756	\$0	\$12,756
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,077	\$0	\$0	\$690,704	\$694,781
Other: See Definitions for Description	\$2,797,431	\$0	\$66,138	\$4,682,178	\$7,545,747
Total By Source	\$3,212,351	\$678,930	\$9,103,171	\$17,846,091	\$30,840,543
Percentage Of Total Revenues	10.42%	2.20%	29.52%	57.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$35,749	\$384,384	KG	1	2	3	4	5	6	7	
Emotional Disability	\$47,665	\$101,358	0	0	0	0	0	0	0	0	
Hearing Impairments	\$13,120	\$103,185	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$113,204	\$37,194	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$1,215,456	\$582,532	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$184,702	\$305,882	Primary			0.0000		\$12,898,213			
Multiple Disabilities	\$41,707	\$70,220	K-8	\$113,280		Secondary		0.0000 \$12,898,249			
Multiple Disabilities with SSI	\$23,832	\$241,769	9-12	\$0		S.R.P. and/or GPLET		\$998,668			
Orthopedic Impairment	\$65,539	\$81,331	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$47,665	\$48,887	07-08 Elem		1,118.755	1,118.755	3.910	1,122.665			
Developmental Delay	\$131,079	\$91,108	07-08 HS		848.120	848.120	2.000	850.120			
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,966.875	1,966.875	5.910	1,972.785			
Speech/Language Impairment	\$548,147	\$236,508	08-09 Elem		1,004.303	1,004.303	3.500	1,007.803			
Traumatic Brain Injury	\$23,832	\$0	08-09 HS		848.663	848.663	1.000	849.663			
Visual Impairment	\$41,707	\$31,999	08-09 Total		1,852.965	1,852.965	4.500	1,857.465			
Subtotal	\$2,533,404	\$2,316,357	09-10 Elem		1,010.130	1,010.130	4.500	1,014.630			
Gifted	\$116,750	\$113,280	09-10 HS		808.303	808.303	3.000	811.303			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,818.433	1,818.433	7.500	1,825.933			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$373,422	\$296,088	Admins	14.00	137.79	Managers	5.00	385.80			
Career Education	\$0	\$0	Teachers	121.50	15.88	Teacher Aides	52.00	37.10			
Total	\$3,023,576	\$2,725,725	Others	17.00	113.47	Others	128.50	15.01			
Miscellaneous Data as of 6/30/2010			Subtotal	152.50	12.65	Subtotal	185.50	10.40			
Bonds Outstanding	\$0	\$0	Total FTE	338.00		Total Students Per Staff	5.71				
Land & Improvements	\$0	\$0	Year End Teacher FTE				126.00				
Building & Improvements	\$0	\$0	Year End Teacher Salaries				\$4,747,106				
Furniture, Equip, Vehicles	\$0	\$0	Superintendent's Salary				\$100,000				
Construction in Progress	\$0	\$0									

Fall 2009 Enrollment	1,929	Number of Schools	7
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$399,950	\$4,121,415	\$0	\$4,402,185	\$4,247,677	\$273,688
Clsm St-CSF & Ins Imp Funds-IIF	\$259,233	\$226,560	\$0	\$588,023	\$366,188	\$119,605
Unrestricted Capital Outlay	\$131,731	\$69,307	\$0	\$338,589	\$90,667	\$110,371
Soft Capital Allocation	\$60,626	\$186,230	\$0	\$205,630	\$186,152	\$60,704
Emergency Deficiencies Correction	\$0	\$18,098	\$0	\$0	\$17,487	\$611
Building Renewal	\$0	\$0	\$0	\$158,311	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,784	\$100	\$0	\$0	\$0	\$1,884
Debt Service	\$20,357	\$28,912	\$0	\$493,200	\$0	\$49,269
School Plant	\$18,366	\$294	\$0	\$2,325	\$0	\$18,660
Federal Projects	\$625,892	\$1,057,286	\$29,017	\$2,631,986	\$955,369	\$756,826
State Projects	\$14,362	\$87,531	\$0	\$240,144	\$173,988	(\$72,095)
Food Services	\$128,569	\$210,537	\$0	\$178,923	\$213,040	\$126,066
Other	\$385,615	\$591,805	\$0	\$845,631	\$612,718	\$364,702
Total	\$2,046,485	\$6,598,075	\$29,017	\$10,084,947	\$6,863,286	\$1,810,291
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$45,062	\$5,360	\$0	\$198,234	\$45,368	\$5,054
Indirect Costs	\$90,225	\$1,077	\$33,091	\$26,754	\$16,403	\$107,990

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,047,898	\$53,042	\$1,096,509	\$150,526	\$4,347,975
Unrestricted Capital Outlay	\$35,627	\$2,306	\$31,374	\$0	\$69,307
Soft Capital Outlay	\$144,320	\$2,306	\$39,604	\$0	\$186,230
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$100	\$0	\$0	\$0	\$100
Debt Service	\$28,912	\$0	\$0	\$0	\$28,912
Other: See Definitions for Description	\$636,398	\$0	\$136,202	\$1,192,951	\$1,965,551
Total By Source	\$3,893,255	\$57,654	\$1,303,689	\$1,343,477	\$6,598,075
Percentage Of Total Revenues	59.01%	0.87%	19.76%	20.36%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$4,528	\$5,783	0	0	0	0	1	1	1	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$46,678	\$30,876	0	4	1	1	1	0	3	7
Specific Learning Disability	\$6,578	\$7,745	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$32,456	\$27,664	Primary		2.6452		\$116,450,843			
Multiple Disabilities	\$363,783	\$365,427	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$35,647	\$33,434	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		471.028		471.028		0.000	
Developmental Delay	\$6,577	\$0	07-08 HS		232.470		232.470		4.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		703.498		703.498		4.000	
Speech/Language Impairment	\$0	\$3,360	08-09 Elem		415.380		415.380		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		238.500		238.500		1.910	
Visual Impairment	\$0	\$0	08-09 Total		653.880		653.880		1.910	
Subtotal	\$496,247	\$474,289	09-10 Elem		405.880		404.880		0.000	
Gifted	\$0	\$0	09-10 HS		233.203		232.203		2.840	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		639.083		637.083		2.840	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$45,671	\$110,643	Admins		4.00		165.00		2.65	
Career Education	\$0	\$0	Teachers		37.22		17.73		9.00	
Total	\$541,918	\$584,932	Others		2.00		330.00		27.26	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$1,173,576
Building & Improvements					\$10,631,811
Furniture, Equip, Vehicles					\$2,348,199
Construction in Progress					\$0
Fall 2009 Enrollment	660	Number of Schools	2		
				Year End Teacher FTE	38.00
				Year End Teacher Salaries	\$1,979,812
				Superintendent's Salary	\$0

See data definitions beginning on page I-1

County Totals

Coconino

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,537,653	\$117,130,603	(\$1,198,857)	\$118,116,697	\$114,942,680	\$13,526,719
Clstrm St-CSF & Ins Imp Funds-IIF	\$502,075	\$5,012,264	\$0	\$9,111,471	\$5,510,796	\$3,543
Unrestricted Capital Outlay	\$14,579,141	\$8,561,490	(\$1,102,626)	\$21,486,823	\$8,072,507	\$13,965,498
Soft Capital Allocation	\$3,114,456	\$2,218,810	(\$336,140)	\$3,328,224	\$2,153,843	\$2,843,283
Emergency Deficiencies Correction	\$0	\$18,098	\$0	\$0	\$17,487	\$611
Building Renewal	\$701,241	\$15,319	\$0	\$851,796	\$530,384	\$186,176
New School Facilities	\$5,156	\$136	\$0	\$55,284	\$0	\$5,292
Adjacent Ways	\$799,007	\$502,946	\$0	\$1,055,000	\$357,620	\$944,333
Debt Service	\$8,937,759	\$6,697,999	\$0	\$16,155,903	\$12,994,580	\$2,641,178
School Plant	\$237,643	\$88,871	\$0	\$280,887	\$40,471	\$286,043
Federal Projects	\$6,704,482	\$22,478,646	(\$508,449)	\$33,718,135	\$21,409,091	\$7,265,588
State Projects	\$186,430	\$888,963	\$0	\$1,129,584	\$1,005,192	\$70,201
Food Services	\$957,960	\$5,057,707	(\$47,000)	\$5,457,096	\$5,032,737	\$935,930
Other	\$12,504,707	\$11,275,654	\$0	\$18,159,447	\$11,822,248	\$11,958,113
Total	\$61,767,710	\$179,947,506	(\$3,193,072)	\$228,906,347	\$183,889,636	\$54,632,508
Bond Building	\$16,992,718	\$23,130,225	\$1,943,627	\$30,495,440	\$17,514,411	\$24,552,159
Intergovernmental Agreements	\$474,797	\$922,541	\$0	\$1,372,924	\$1,037,636	\$359,702
Indirect Costs	\$1,112,562	\$318,316	\$305,562	\$1,435,193	\$1,346,667	\$389,773

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$44,556,457	\$4,733,694	\$47,424,295	\$25,428,421	\$122,142,867
Unrestricted Capital Outlay	\$6,404,179	\$236,227	\$1,921,084	\$46,829	\$8,608,319
Soft Capital Outlay	\$902,737	\$110,702	\$1,205,371	\$0	\$2,218,810
School Facilities	\$0	\$0	\$15,455	\$0	\$15,455
Adjacent Ways	\$502,946	\$0	\$0	\$0	\$502,946
Debt Service	\$6,007,295	\$0	\$0	\$690,704	\$6,697,999
Other: See Definitions for Description	\$12,650,113	\$0	\$953,728	\$26,204,099	\$39,807,939
Total By Source	\$71,023,727	\$5,080,623	\$51,519,933	\$52,370,053	\$179,994,335
Percentage Of Total Revenues	39.46%	2.82%	28.62%	29.10%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$117,915	\$498,531	KG	1	2	3	4	5	6	7
Emotional Disability	\$207,286	\$205,702	26	64	96	154	161	173	176	142
Hearing Impairments	\$27,487	\$116,969	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$8,699,763	\$8,265,986	141	1,133	225	20	25	31	301	1,434
Specific Learning Disability	\$2,807,898	\$2,087,741	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$719,365	\$827,544	K-8			Primary	2.0561	\$3,479,590,615		
Multiple Disabilities	\$758,036	\$789,865	\$210,383			Secondary	0.8528	\$3,760,862,598		
Multiple Disabilities with SSI	\$97,498	\$312,401	9-12			S.R.P. and/or GPLET		\$80,369,458		
Orthopedic Impairment	\$235,543	\$243,652	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$280,907	\$272,556	07-08 Elem		10,808.883	10,773.383	58.275	10,831.658		
Developmental Delay	\$137,656	\$91,108	07-08 HS		6,566.105	6,518.623	83.373	6,601.995		
Preschool Moderate Delay	\$0	\$0	07-08 Total		17,374.988	17,292.005	141.648	17,433.653		
Speech/Language Impairment	\$1,098,346	\$796,619	08-09 Elem		10,620.988	10,586.398	70.330	10,656.728		
Traumatic Brain Injury	\$31,815	\$7,642	08-09 HS		6,545.543	6,484.183	75.070	6,559.253		
Visual Impairment	\$47,374	\$37,436	08-09 Total		17,166.530	17,070.580	145.400	17,215.980		
Subtotal	\$15,266,889	\$14,553,752	09-10 Elem		10,537.098	10,510.790	73.000	10,583.790		
Gifted	\$216,245	\$235,677	09-10 HS		6,411.585	6,351.400	86.615	6,438.015		
ELL Prog (Inc. Costs/Comp. Ins.)	\$8,500	\$6,736	09-10 Total		16,948.683	16,862.190	159.615	17,021.805		
Remedial Education	\$34,045	\$34,045	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$2,115,012	\$2,086,186	Admins	77.50	222.95	Managers	53.03	325.83		
Career Education	\$0	\$2,671,195	Teachers	1,083.28	15.95	Teacher Aides	310.34	55.68		
Total	\$17,640,691	\$19,587,591	Others	118.80	145.45	Others	738.78	23.39		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$62,033,942				
Land & Improvements		\$44,307,967				
Building & Improvements		\$238,195,193				
Furniture, Equip, Vehicles		\$38,334,550				
Construction in Progress		\$3,467,529				
Fall 2009 Enrollment	17,279	Number of Schools	52			
				Year End Teacher FTE		1,216.00
				Year End Teacher Salaries		\$50,075,844
				Superintendent's Salary		\$610,689

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$3,134)	\$770,899	\$0	\$692,602	\$687,644	\$80,121				
Clism St-CSF & Ins Imp Funds-IIF	\$83,371	\$44,044	\$0	\$108,033	\$72,634	\$54,781				
Unrestricted Capital Outlay	\$20,749	\$38,244	\$0	\$54,249	\$20,308	\$38,685				
Soft Capital Allocation	\$21,233	\$18,255	\$0	\$18,611	\$9,389	\$30,099				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$1,655	\$0	\$1,600	\$1,654	\$1				
Federal Projects	\$306,214	\$486,504	(\$8,418)	\$242,677	\$270,718	\$513,582				
State Projects	\$104	\$11,865	\$0	\$15,000	\$11,405	\$564				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$17,220	\$83,426	\$0	\$73,800	\$58,666	\$41,980				
Total	\$445,757	\$1,454,892	(\$8,418)	\$1,206,572	\$1,132,418	\$759,813				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	(\$30)	\$0	\$8,418	\$0	\$3,181	\$5,207				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$19,985	\$48,824	\$662,097	\$84,037	\$814,943				
Unrestricted Capital Outlay		\$182	\$2,784	\$35,278	\$0	\$38,244				
Soft Capital Outlay		\$237	\$1,318	\$16,700	\$0	\$18,255				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$85,081	\$0	\$11,865	\$486,504	\$583,450				
Total By Source		\$105,485	\$52,926	\$725,940	\$570,541	\$1,454,892				
Percentage Of Total Revenues		7.25%	3.64%	49.90%	39.22%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$12,886	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$66,423	\$49,281	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$16,885	K-8			Primary	0.0000	\$0		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$0		
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000	0.000	0.000	0.000		
Developmental Delay	\$0	\$0	07-08 HS		118.545	118.545	0.000	118.545		
Preschool Moderate Delay	\$0	\$0	07-08 Total		118.545	118.545	0.000	118.545		
Speech/Language Impairment	\$0	\$0	08-09 Elem		4.520	4.520	0.000	4.520		
Traumatic Brain Injury	\$0	\$0	08-09 HS		115.060	115.060	0.000	115.060		
Visual Impairment	\$0	\$0	08-09 Total		119.580	119.580	0.000	119.580		
Subtotal	\$79,309	\$66,166	09-10 Elem		2.165	2.165	0.000	2.165		
Gifted	\$0	\$0	09-10 HS		112.288	112.288	0.000	112.288		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		114.453	114.453	0.000	114.453		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	4.00	31.75	Managers	1.00	127.00		
Career Education	\$0	\$0	Teachers	6.50	19.54	Teacher Aides	2.50	50.80		
Total	\$79,309	\$66,166	Others	0.00	0.00	Others	3.20	39.69		
Miscellaneous Data as of 6/30/2010			Subtotal		10.50	12.10	Subtotal		6.70	18.96
Bonds Outstanding		\$0	Total FTE		17.20		Total Students Per Staff		7.38	
Land & Improvements		\$0	Year End Teacher FTE				0.00			
Building & Improvements		\$0	Year End Teacher Salaries				\$334,078			
Furniture, Equip, Vehicles		\$123,000	Superintendent's Salary				\$0			
Construction in Progress		\$0	Fall 2009 Enrollment		127	Number of Schools		3		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,161,081	\$8,803,780	(\$23,532)	\$9,927,804	\$9,559,434	\$381,895
Clstrm St-CSF & Ins Imp Funds-IIF	\$634,484	\$516,777	\$0	\$1,250,558	\$713,367	\$437,894
Unrestricted Capital Outlay	\$1,905,839	\$472,496	\$549	\$2,113,836	\$534,503	\$1,844,381
Soft Capital Allocation	\$551,884	\$300,640	\$0	\$305,199	\$99,279	\$753,245
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$71,346	\$591	\$0	\$76,997	\$1,606	\$70,331
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$8,268	\$66	\$0	\$0	\$0	\$8,334
Debt Service	\$11,376	\$692,433	\$4	\$736,518	\$689,842	\$13,971
School Plant	\$533,301	\$4,234	\$0	\$541,209	\$2,330	\$535,205
Federal Projects	(\$7,348)	\$2,053,655	(\$55,898)	\$2,405,291	\$1,682,575	\$307,834
State Projects	(\$42,405)	\$111,701	\$0	\$74,303	\$50,812	\$18,484
Food Services	\$158,848	\$617,024	\$0	\$665,687	\$602,145	\$173,727
Other	\$757,601	\$478,220	(\$10,142)	\$1,243,254	\$463,600	\$762,079
Total	\$5,744,275	\$14,051,617	(\$89,019)	\$19,340,656	\$14,399,493	\$5,307,380
Bond Building	\$105,662	\$0	\$0	\$689,488	\$4,089	\$101,573
Intergovernmental Agreements	\$9,600	\$0	\$0	\$2,626	\$0	\$9,600
Indirect Costs	\$109,399	\$610	(\$34,694)	\$5,338	\$42,751	\$32,564

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$690,778	\$533,599	\$6,569,820	\$1,526,360	\$9,320,557
Unrestricted Capital Outlay	\$148,490	\$27,056	\$296,950	\$215,236	\$687,732
Soft Capital Outlay	\$91,559	\$17,459	\$191,622	\$0	\$300,640
School Facilities	\$0	\$0	\$591	\$0	\$591
Adjacent Ways	\$66	\$0	\$0	\$0	\$66
Debt Service	\$692,433	\$0	\$0	\$0	\$692,433
Other: See Definitions for Description	\$642,447	\$0	\$111,701	\$2,510,686	\$3,264,834
Total By Source	\$2,265,773	\$578,114	\$7,170,684	\$4,252,282	\$14,266,853
Percentage Of Total Revenues	15.88%	4.05%	50.26%	29.81%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$290,220	0	0	0	0	3	1	4	12
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$34,485	\$22,394	8	28	3	3	8	16	30	58
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$2,975	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$305,649	\$73,476	K-8		2.2078		\$50,442,709			
Multiple Disabilities	\$281,196	\$265,085	\$4,000		1.2597		\$54,735,120			
Multiple Disabilities with SSI	\$44,035	\$74,604	9-12		S.R.P. and/or GPLET		\$206,610			
Orthopedic Impairment	\$59,675	\$81,109								
Preschool Severe Delay	\$0	\$9,956	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	07-08 Elem		1,174.010		1,174.010		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 HS		637.130		637.130		0.000	
Speech/Language Impairment	\$3,729	\$0	07-08 Total		1,811.140		1,811.140		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		1,150.710		1,150.395		0.000	
Visual Impairment	\$63,917	\$33,161	08-09 HS		630.505		630.505		9.530	
Subtotal	\$792,686	\$852,980	08-09 Total		1,781.215		1,780.900		9.530	
Gifted	\$0	\$9,530	09-10 Elem		1,159.335		1,159.335		0.470	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		613.920		613.920		5.000	
Remedial Education	\$0	\$0	09-10 Total		1,773.255		1,773.255		5.470	
Vocational Tech Ed	\$157,524	\$133,545								
Career Education	\$0	\$0								
Total	\$950,210	\$996,055	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Miscellaneous Data as of 6/30/2010			Admins		12.00		155.42		Managers	
Bonds Outstanding			Teachers		96.50		19.33		Teacher Aides	
Land & Improvements			Others		5.50		339.09		Others	
Building & Improvements			Subtotal		114.00		16.36		Subtotal	
Furniture, Equip, Vehicles			Total FTE		206.80		Total Students Per Staff		9.02	
Construction in Progress									Year End Teacher FTE	
									94.00	
									Year End Teacher Salaries	
									\$3,672,387	
									Superintendent's Salary	
									\$205,148	

Fall 2009 Enrollment	1,865	Number of Schools	3
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$150,244	\$2,615,665	\$6,150	\$2,603,504	\$2,604,467	\$167,592				
Clism St-CSF & Ins Imp Funds-IIF	\$45,803	\$125,193	\$0	\$163,522	\$124,073	\$46,923				
Unrestricted Capital Outlay	\$10,036	\$464	\$0	\$6,381	\$2,840	\$7,660				
Soft Capital Allocation	\$200,432	\$85,377	\$0	\$145,665	\$109,009	\$176,800				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$80,471	\$547	\$0	\$420,000	\$41,428	\$39,590				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$60,524	\$654,151	\$0	\$728,562	\$692,662	\$22,013				
School Plant	\$2,258	\$18	\$0	\$2,145	\$0	\$2,276				
Federal Projects	\$105,103	\$622,147	(\$14,377)	\$663,984	\$514,959	\$197,914				
State Projects	\$2,449	\$6,238	\$0	\$7,643	\$6,448	\$2,239				
Food Services	\$12,465	\$205,764	\$0	\$203,698	\$191,811	\$26,418				
Other	\$95,661	\$162,269	\$0	\$221,111	\$179,337	\$78,593				
Total	\$765,446	\$4,477,833	(\$8,227)	\$5,166,215	\$4,467,034	\$768,018				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	(\$7,541)	\$0	\$7,541	\$59,490	\$0	\$0				
Indirect Costs	\$15,612	\$126	\$19,620	\$5,000	\$35,064	\$294				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$890,866	\$121,450	\$1,516,365	\$212,177	\$2,740,858				
Unrestricted Capital Outlay		\$464	\$0	\$0	\$0	\$464				
Soft Capital Outlay		\$1,869	\$6,811	\$76,697	\$0	\$85,377				
School Facilities		\$0	\$0	\$547	\$0	\$547				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$654,151	\$0	\$0	\$0	\$654,151				
Other: See Definitions for Description		\$196,320	\$0	\$6,238	\$793,878	\$996,436				
Total By Source		\$1,743,670	\$128,261	\$1,599,847	\$1,006,055	\$4,477,833				
Percentage Of Total Revenues		38.94%	2.86%	35.73%	22.47%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$175	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	5	4	2	3
Hearing Impairments	\$1,171	\$1,177	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	6	20	2	9	5	5	21	41
Specific Learning Disability	\$225,425	\$224,518	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		5.3086		\$18,888,021			
Multiple Disabilities	\$0	\$0	\$1,668		3.3352		\$18,904,527			
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P. and/or GPLET		\$451,457			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		235.340		235.340		0.000	
Developmental Delay	\$0	\$0	07-08 HS		157.350		157.350		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		392.690		392.690		0.000	
Speech/Language Impairment	\$15,000	\$15,725	08-09 Elem		220.505		220.505		11.035	
Traumatic Brain Injury	\$0	\$0	08-09 HS		142.730		142.730		0.000	
Visual Impairment	\$0	\$0	08-09 Total		363.235		363.235		11.035	
Subtotal	\$241,596	\$241,595	09-10 Elem		209.538		209.538		12.835	
Gifted	\$4,370	\$1,668	09-10 HS		139.043		139.043		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$2,023	09-10 Total		348.580		348.580		12.835	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$143,297	\$144,947	Admins		3.00		130.33		1.00	
Career Education	\$0	\$0	Teachers		25.40		15.39		8.40	
Total	\$389,263	\$390,233	Others		1.00		391.00		14.75	
Miscellaneous Data as of 6/30/2010			Subtotal		29.40		13.30		24.15	
Bonds Outstanding		\$0	Total FTE		53.55		Total Students Per Staff		7.30	
Land & Improvements		\$1,059,301	Year End Teacher FTE			26.00				
Building & Improvements		\$14,823,862	Year End Teacher Salaries			\$1,031,146				
Furniture, Equip, Vehicles		\$3,612,909	Superintendent's Salary			\$0				
Construction in Progress		\$0	Fall 2009 Enrollment		391		Number of Schools		4	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$101,112	\$7,600,673	\$0	\$6,969,888	\$6,554,914	\$1,146,871
Clstrm St-CSF & Ins Imp Funds-IIF	\$148,703	\$368,682	\$0	\$763,629	\$346,701	\$170,684
Unrestricted Capital Outlay	\$669,380	\$165,816	\$0	\$597,571	\$214,215	\$620,981
Soft Capital Allocation	\$56,520	\$128,716	\$0	\$195,230	\$60,669	\$124,567
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$20,645	\$152	\$0	\$20,645	\$5,723	\$15,074
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,823	\$14	\$0	\$1,800	\$0	\$1,837
Federal Projects	\$383,216	\$1,476,539	(\$71,229)	\$1,187,068	\$1,136,149	\$652,377
State Projects	\$17,332	\$50,137	\$0	\$73,914	\$41,813	\$25,656
Food Services	\$86,664	\$534,016	\$0	\$482,000	\$488,437	\$132,243
Other	\$343,151	\$248,068	\$0	\$332,851	\$271,983	\$319,236
Total	\$1,828,546	\$10,572,813	(\$71,229)	\$10,624,596	\$9,120,604	\$3,209,526
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$25,739	\$66,049	\$0	\$63,262	\$66,008	\$25,780
Indirect Costs	\$21,565	\$105	\$62,741	\$69,620	\$45,713	\$38,698

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$3,648,763	\$274,308	\$3,429,260	\$617,024	\$7,969,355
Unrestricted Capital Outlay	\$4,770	\$13,978	\$147,068	\$0	\$165,816
Soft Capital Outlay	\$30,926	\$8,488	\$89,302	\$0	\$128,716
School Facilities	\$0	\$0	\$152	\$0	\$152
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$396,894	\$0	\$50,137	\$1,861,743	\$2,308,774
Total By Source	\$4,081,353	\$296,774	\$3,715,919	\$2,478,767	\$10,572,813
Percentage Of Total Revenues	38.60%	2.81%	35.15%	23.44%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$54,029	\$55,289	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	5	1	9	13	14
Hearing Impairments	\$100	\$210	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	10	52	24	23	20	12	79	131
Specific Learning Disability	\$284,234	\$147,949	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$48,788	\$18,203	K-8			Primary		3.6617 \$88,298,215		
Multiple Disabilities	\$0	\$0	\$1,479			Secondary		0.4689 \$89,464,310		
Multiple Disabilities with SSI	\$5,637	\$7,813	9-12			S.R.P. and/or GPLET		\$2,127,983		
Orthopedic Impairment	\$21,731	\$24,014	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		797.965		797.965		0.000	
Developmental Delay	\$142,734	\$139,999	07-08 HS		335.790		335.790		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,133.755		1,133.755		0.000	
Speech/Language Impairment	\$65,647	\$85,484	08-09 Elem		835.060		835.060		2.885	
Traumatic Brain Injury	\$0	\$0	08-09 HS		350.193		350.193		0.000	
Visual Impairment	\$0	\$0	08-09 Total		1,185.253		1,185.253		2.885	
Subtotal	\$622,900	\$478,961	09-10 Elem		828.593		828.593		2.455	
Gifted	\$4,710	\$4,462	09-10 HS		306.765		306.765		5.420	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,135.358		1,135.358		7.875	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$134,609	\$169,602	Admins		4.00		308.25		3.00	
Career Education	\$52,485	\$0	Teachers		67.00		18.40		39.00	
Total	\$814,704	\$653,025	Others		4.00		308.25		39.00	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$0	
Land & Improvements					\$3,100,049	
Building & Improvements					\$23,065,200	
Furniture, Equip, Vehicles					\$2,018,167	
Construction in Progress					\$0	
Fall 2009 Enrollment	1,233	Number of Schools	5			
				Year End Teacher FTE		68.00
				Year End Teacher Salaries		\$2,812,285
				Superintendent's Salary		\$100,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$368,893	\$13,882,808	\$0	\$14,913,240	\$14,537,040	(\$285,339)
Clsm St-CSF & Ins Imp Funds-IIF	(\$73,010)	\$777,194	\$0	\$1,476,361	\$1,114,377	(\$410,193)
Unrestricted Capital Outlay	\$676,563	\$289,481	\$0	\$729,142	\$554,866	\$411,178
Soft Capital Allocation	\$222,378	\$473,998	\$0	\$368,067	\$294,741	\$401,635
Emergency Deficiencies Correction	\$0	\$135,693	\$0	\$0	\$135,693	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$1	\$0	\$0	\$0	\$1
Debt Service	\$1,978,579	\$1,461,752	\$0	\$2,329,725	\$2,330,745	\$1,109,586
School Plant	\$42,299	\$906	\$0	\$44,000	\$0	\$43,205
Federal Projects	\$596,733	\$2,122,461	(\$36,068)	\$3,141,152	\$2,775,924	(\$92,798)
State Projects	\$21,517	\$247,394	\$0	\$296,223	\$260,356	\$8,555
Food Services	\$20	\$1,010,239	\$0	\$846,906	\$1,011,175	(\$916)
Other	\$1,400,059	\$714,564	\$0	\$706,475	\$588,833	\$1,525,790
Total	\$5,234,031	\$21,116,491	(\$36,068)	\$24,851,291	\$23,603,750	\$2,710,704
Bond Building	\$4,800,881	\$0	\$0	\$0	\$4,134,435	\$666,446
Intergovernmental Agreements	\$0	\$1	\$0	\$0	\$0	\$1
Indirect Costs	\$0	\$59	\$36,068	\$26,235	\$18,307	\$17,820

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,865,885	\$312,138	\$5,865,377	\$616,602	\$14,660,002
Unrestricted Capital Outlay	\$100,414	\$5,382	\$183,685	\$0	\$289,481
Soft Capital Outlay	\$271,340	\$8,643	\$194,015	\$0	\$473,998
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1	\$0	\$0	\$0	\$1
Debt Service	\$1,461,752	\$0	\$0	\$0	\$1,461,752
Other: See Definitions for Description	\$1,020,638	\$0	\$383,087	\$2,827,532	\$4,231,257
Total By Source	\$10,720,030	\$326,163	\$6,626,164	\$3,444,134	\$21,116,491
Percentage Of Total Revenues	50.77%	1.54%	31.38%	16.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$349,995	\$385,350
Emotional Disability	\$215,729	\$215,452
Hearing Impairments	\$97,164	\$88,772
Other Health Impairments	\$159,292	\$145,274
Specific Learning Disability	\$418,876	\$417,105
Mild, Mod, Sev Mental Retardation	\$148,698	\$135,732
Multiple Disabilities	\$9,711	\$8,875
Multiple Disabilities with SSI	\$55,291	\$50,545
Orthopedic Impairment	\$9,397	\$8,587
Preschool Severe Delay	\$44,668	\$32,814
Developmental Delay	\$83,423	\$55,341
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$227,146	\$218,318
Traumatic Brain Injury	\$5,491	\$5,008
Visual Impairment	\$26,573	\$24,278
Subtotal	\$1,851,454	\$1,791,451
Gifted	\$90,074	\$91,486
ELL Prog (Inc. Costs/Comp. Ins.)	\$156,493	\$155,493
Remedial Education	\$0	\$0
Vocational Tech Ed	\$368,675	\$405,995
Career Education	\$0	\$0
Total	\$2,466,696	\$2,444,425

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	1	2	0	4	12	32	30	
8	K-8	9	10	11	12	9-12	K-12	
33	114	26	37	18	35	116	230	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$90,550	2.8298	\$323,400,838
Secondary	\$936	0.6086	\$359,246,479
9-12		S.R.P. and/or GPLET	\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	1,737.565	1,737.470	0.540	1,738.010
07-08 HS	786.220	784.620	86.110	870.730
07-08 Total	2,523.785	2,522.090	86.650	2,608.740
08-09 Elem	1,722.048	1,721.648	2.810	1,724.458
08-09 HS	773.773	772.913	65.653	838.565
08-09 Total	2,495.820	2,494.560	68.463	2,563.023
09-10 Elem	1,689.198	1,689.028	1.805	1,690.833
09-10 HS	769.755	769.755	70.848	840.603
09-10 Total	2,458.953	2,458.783	72.653	2,531.435

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	265.50	Managers	5.94	446.97
Teachers	136.80	19.41	Teacher Aides	43.11	61.59
Others	11.30	234.96	Others	78.88	33.66
Subtotal	158.10	16.79	Subtotal	127.93	20.75
Total FTE		286.03	Total Students Per Staff		9.28

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$33,845,000
Land & Improvements	\$5,158,637
Building & Improvements	\$59,324,660
Furniture, Equip, Vehicles	\$3,969,637
Construction in Progress	\$661,595

Year End Teacher FTE	158.00
Year End Teacher Salaries	\$7,307,508
Superintendent's Salary	\$0

Fall 2009 Enrollment	2,655	Number of Schools	6
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$80,152)	\$2,431,470	(\$6,480)	\$2,229,658	\$2,177,137	\$167,701
Clstrm St-CSF & Ins Imp Funds-IIF	\$40,258	\$43,584	\$0	\$106,958	\$48,361	\$35,481
Unrestricted Capital Outlay	\$272,043	\$498,113	(\$1,716)	\$750,004	\$137,606	\$630,834
Soft Capital Allocation	\$122,886	\$14,173	\$0	\$102,512	\$3,105	\$133,954
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$12,251	\$23	\$0	\$12,250	\$12,274	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$1)	(\$337)	\$0	\$0	\$0	(\$338)
School Plant	\$41,119	\$324	\$0	\$41,363	\$0	\$41,443
Federal Projects	\$170,560	\$394,935	(\$19,746)	\$498,229	\$408,410	\$137,339
State Projects	\$4,741	\$1,181	\$0	\$29,864	\$1,379	\$4,543
Food Services	\$10,351	\$56,935	\$0	\$94,725	\$40,032	\$27,254
Other	\$210,089	\$95,905	\$1,716	\$221,551	\$25,230	\$282,480
Total	\$804,145	\$3,536,306	(\$26,226)	\$4,087,114	\$2,853,534	\$1,460,691
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$29,160	\$0	\$13,127	\$29,160	\$0	\$42,287

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,114,841	\$0	\$304,428	\$55,785	\$2,475,054
Unrestricted Capital Outlay	\$444,194	\$0	\$53,919	\$0	\$498,113
Soft Capital Outlay	\$10,768	\$0	\$3,405	\$0	\$14,173
School Facilities	\$0	\$0	\$23	\$0	\$23
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$337)	\$0	\$0	\$0	(\$337)
Other: See Definitions for Description	\$103,511	\$0	\$11,998	\$433,771	\$549,280
Total By Source	\$2,672,977	\$0	\$373,773	\$489,556	\$3,536,306
Percentage Of Total Revenues	75.59%	0.00%	10.57%	13.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$10,833	\$0
Emotional Disability	\$32,499	\$47,241
Hearing Impairments	\$10,833	\$11,810
Other Health Impairments	\$32,499	\$59,051
Specific Learning Disability	\$97,497	\$141,722
Mild, Mod, Sev Mental Retardation	\$0	\$11,810
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$10,833	\$11,810
Preschool Severe Delay	\$10,833	\$0
Developmental Delay	\$10,833	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$64,998	\$59,051
Traumatic Brain Injury	\$21,666	\$0
Visual Impairment	\$0	\$0
Subtotal	\$303,324	\$342,495
Gifted	\$32,521	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$335,845	\$342,495

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	1	0	0	3	2	2	
8	K-8	9	10	11	12	9-12	K-12	
0	8	0	0	0	0	0	8	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.0002	\$74,947,881
Secondary	\$0	0.0000	\$86,527,135
9-12	\$0	S.R.P. and/or GPLET	\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	121.325	121.325	0.000	121.325
07-08 HS	45.960	0.000	0.000	0.000
07-08 Total	167.285	121.325	0.000	121.325
08-09 Elem	119.723	119.723	5.560	125.283
08-09 HS	34.343	0.000	0.000	0.000
08-09 Total	154.065	119.723	5.560	125.283
09-10 Elem	115.728	115.728	4.625	120.353
09-10 HS	36.030	0.000	0.000	0.000
09-10 Total	151.758	115.728	4.625	120.353

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	89.33	Managers	3.00	44.67
Teachers	15.10	8.87	Teacher Aides	7.43	18.03
Others	0.00	0.00	Others	10.43	12.85
Subtotal	16.60	8.07	Subtotal	20.86	6.42
Total FTE		37.46	Total Students Per Staff		3.58

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$719,429
Building & Improvements	\$2,881,716
Furniture, Equip, Vehicles	\$454,170
Construction in Progress	\$0

Fall 2009 Enrollment	134	Number of Schools	1
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Year End Teacher FTE	30.00
Year End Teacher Salaries	\$674,275
Superintendent's Salary	\$60,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,710,269	\$14,508,873	(\$5,542,430)	\$10,202,404	\$15,614,296	\$6,062,416
Clstrm St-CSF & Ins Imp Funds-IIF	\$48,247	\$375,940	\$0	\$813,809	\$279,341	\$144,846
Unrestricted Capital Outlay	\$10,323,065	\$109,138	\$5,675,735	\$16,002,900	\$7,879,068	\$8,228,870
Soft Capital Allocation	\$822,318	\$362,837	\$0	\$462,095	\$42,260	\$1,142,895
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$686,102	\$5,409	\$0	\$700,000	\$504,136	\$187,375
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$2,514)	\$31,680	\$0	\$35,000	\$30,646	(\$1,480)
School Plant	\$41,411	\$3,877	\$0	\$45,000	\$200	\$45,088
Federal Projects	\$924,622	\$2,704,141	(\$321,662)	\$4,744,676	\$2,776,082	\$531,019
State Projects	\$117,165	\$97,779	\$0	\$100,718	\$98,190	\$116,754
Food Services	(\$37,970)	\$843,546	\$0	\$700,000	\$769,366	\$36,211
Other	\$553,121	\$549,838	\$0	\$1,285,062	\$622,538	\$480,421
Total	\$26,185,836	\$19,593,058	(\$188,357)	\$35,091,664	\$28,616,123	\$16,974,415
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$21,563	\$330	\$66,097	\$350,000	\$4,989	\$83,001

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$141,317	\$482,351	\$5,752,376	\$8,508,769	\$14,884,813
Unrestricted Capital Outlay	\$109,138	\$0	\$0	\$0	\$109,138
Soft Capital Outlay	\$4,736	\$29,482	\$328,619	\$0	\$362,837
School Facilities	\$0	\$0	\$5,409	\$0	\$5,409
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$31,680	\$0	\$0	\$0	\$31,680
Other: See Definitions for Description	\$546,690	\$0	\$191,007	\$3,461,484	\$4,199,181
Total By Source	\$833,561	\$511,833	\$6,277,411	\$11,970,253	\$19,593,058
Percentage Of Total Revenues	4.25%	2.61%	32.04%	61.09%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$2,500	\$2,568	KG	1	2	3	4	5	6	7
Emotional Disability	\$53,759	\$55,254	0	0	0	0	0	0	0	0
Hearing Impairments	\$42,200	\$41,887	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$19,369	\$19,203	0	0	0	0	0	0	0	0
Specific Learning Disability	\$321,258	\$318,503	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$95,000	\$96,937	K-8			Primary	0.0000	\$2,440,044		
Multiple Disabilities	\$42,000	\$41,696	\$0			Secondary	1.1760	\$2,564,535		
Multiple Disabilities with SSI	\$10,000	\$9,926	9-12			S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$10,000	\$9,926	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$24,742	\$25,011	07-08 Elem		830.040	830.040	0.000	830.040		
Developmental Delay	\$0	\$0	07-08 HS		380.240	380.240	0.000	380.240		
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,210.280	1,210.280	0.000	1,210.280		
Speech/Language Impairment	\$146,926	\$151,012	08-09 Elem		858.063	858.063	2.335	860.398		
Traumatic Brain Injury	\$6,500	\$6,681	08-09 HS		350.160	350.160	0.000	350.160		
Visual Impairment	\$2,600	\$2,672	08-09 Total		1,208.223	1,208.223	2.335	1,210.558		
Subtotal	\$776,854	\$781,276	09-10 Elem		885.355	885.355	0.905	886.260		
Gifted	\$0	\$0	09-10 HS		372.680	372.680	0.000	372.680		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,258.035	1,258.035	0.905	1,258.940		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	10.00	134.20	Managers	5.00	268.40		
Career Education	\$0	\$0	Teachers	91.00	14.75	Teacher Aides	39.00	34.41		
Total	\$776,854	\$781,276	Others	8.00	167.75	Others	78.00	17.21		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$60,000				
Land & Improvements		\$2,848,239				
Building & Improvements		\$65,548,695				
Furniture, Equip, Vehicles		\$6,287,235				
Construction in Progress		\$6,529,478				
Fall 2009 Enrollment	1,342	Number of Schools	5			
				Year End Teacher FTE		92.00
				Year End Teacher Salaries		\$3,885,204
				Superintendent's Salary		\$102,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,995	\$1,058,120	\$0	\$949,278	\$935,738	\$130,377
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,437	\$20,901	\$0	\$62,114	\$21,730	\$11,608
Unrestricted Capital Outlay	\$19,770	\$18,004	\$0	\$34,139	\$28,863	\$8,911
Soft Capital Allocation	\$44,214	\$19,536	\$0	\$50,104	\$26,510	\$37,240
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$24	(\$24)	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,002	\$8	\$0	\$1,008	\$0	\$1,010
Federal Projects	\$127,681	\$149,827	(\$719)	\$292,234	\$168,082	\$108,707
State Projects	\$8	\$615	\$0	\$2,492	\$609	\$14
Food Services	\$10,365	\$50,880	\$0	\$60,000	\$48,924	\$12,321
Other	\$75,874	\$20,875	\$0	\$94,205	\$23,999	\$72,750
Total	\$299,370	\$1,338,742	(\$719)	\$1,545,574	\$1,254,455	\$382,938
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$719	\$0	\$797	(\$78)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$605,347	\$24,454	\$373,099	\$76,121	\$1,079,021
Unrestricted Capital Outlay	\$7,019	\$520	\$10,465	\$0	\$18,004
Soft Capital Outlay	\$421	\$1,673	\$17,442	\$0	\$19,536
School Facilities	\$0	\$0	(\$24)	\$0	(\$24)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$34,417	\$0	\$625	\$187,163	\$222,205
Total By Source	\$647,204	\$26,647	\$401,607	\$263,284	\$1,338,742
Percentage Of Total Revenues	48.34%	1.99%	30.00%	19.67%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$73,658	\$67,535	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		5.2525		\$14,244,676			
Multiple Disabilities	\$0	\$0	9-12		0.0000		\$18,320,874			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$37,063			
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$11,350	\$11,361								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$85,008	\$78,896								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$85,008	\$78,896								

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	76.00	Managers	2.00	38.00
Teachers	6.55	11.60	Teacher Aides	3.26	23.31
Others	0.00	0.00	Others	5.22	14.56
Subtotal	7.55	10.07	Subtotal	10.48	7.25
Total FTE		18.03	Total Students Per Staff		4.22
Year End Teacher FTE					7.00
Year End Teacher Salaries					\$287,605
Superintendent's Salary					\$0
Fall 2009 Enrollment	76	Number of Schools	1		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$4,486)	\$1,232,950	\$0	\$1,284,765	\$1,231,791	(\$3,327)
Clism St-CSF & Ins Imp Funds-IIF	\$16,868	\$20,082	\$0	\$59,850	\$18,935	\$18,015
Unrestricted Capital Outlay	\$60,607	\$3,044	\$0	\$47,774	\$2,664	\$60,987
Soft Capital Allocation	\$21,522	\$2,137	\$0	\$30,207	\$14,613	\$9,046
Emergency Deficiencies Correction	\$0	\$334,139	\$0	\$0	\$334,139	\$0
Building Renewal	\$102,190	\$829	\$0	\$100,000	\$0	\$103,019
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,227	\$57	\$0	\$1,000	\$0	\$7,284
Federal Projects	\$225,709	\$306,256	(\$1,100)	\$223,762	\$187,957	\$342,908
State Projects	\$8,139	\$1,746	\$0	\$19,000	\$3,104	\$6,781
Food Services	\$11,388	\$42,055	\$0	\$35,000	\$39,864	\$13,579
Other	\$77,792	\$14,454	\$0	\$43,500	\$7,316	\$84,930
Total	\$526,956	\$1,957,749	(\$1,100)	\$1,844,858	\$1,840,383	\$643,221
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$20,000	\$0	\$0
Indirect Costs	\$2,096	\$0	\$1,100	\$3,000	\$1,959	\$1,237

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,109,103	\$2,411	\$120,712	\$20,806	\$1,253,032
Unrestricted Capital Outlay	\$371	\$77	\$2,596	\$0	\$3,044
Soft Capital Outlay	\$120	\$141	\$1,876	\$0	\$2,137
School Facilities	\$0	\$0	\$829	\$0	\$829
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,364	\$0	\$335,885	\$344,458	\$698,707
Total By Source	\$1,127,958	\$2,629	\$461,898	\$365,264	\$1,957,749
Percentage Of Total Revenues	57.62%	0.13%	23.59%	18.66%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	1	1	3	3	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	8	0	1	0	2	3	11
Other Health Impairments	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$68,414	\$0	K-8	\$0	Primary	6.4551	\$17,825,255			
Mild, Mod, Sev Mental Retardation	\$0	\$0	9-12	\$0	Secondary	0.0000	\$19,980,754			
Multiple Disabilities	\$0	\$0			S.R.P. and/or GPLET		\$1,189,476			
Multiple Disabilities with SSI	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Orthopedic Impairment	\$0	\$0	07-08 Elem		41.943		41.943		0.000	
Preschool Severe Delay	\$0	\$0	07-08 HS		15.020		15.020		0.000	
Developmental Delay	\$0	\$0	07-08 Total		56.963		56.963		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Elem		38.360		38.360		0.000	
Speech/Language Impairment	\$53,215	\$0	08-09 HS		15.430		15.430		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 Total		53.790		53.790		0.000	
Visual Impairment	\$0	\$0	09-10 Elem		45.360		45.360		0.000	
Subtotal	\$121,629	\$0	09-10 HS		15.290		15.290		0.000	
Gifted	\$0	\$0	09-10 Total		60.650		60.650		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Remedial Education	\$0	\$0	Admins	1.00	65.00	Managers	1.90	34.21		
Vocational Tech Ed	\$74,347	\$0	Teachers	8.51	7.64	Teacher Aides	1.50	43.33		
Career Education	\$0	\$0	Others	1.06	61.32	Others	4.00	16.25		
Total	\$195,976	\$0	Subtotal	10.57	6.15	Subtotal	7.40	8.78		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$138,934			
Building & Improvements		\$4,146,148			
Furniture, Equip, Vehicles		\$501,883			
Construction in Progress		\$55,271			
Fall 2009 Enrollment	65	Number of Schools	2		
			Year End Teacher FTE		20.00
			Year End Teacher Salaries		\$461,135
			Superintendent's Salary		\$75,000

County Totals

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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$14,411,822	\$52,905,238	(\$5,566,292)	\$49,773,143	\$53,902,461	\$7,848,307				
Clstrm St-CSF & Ins Imp Funds-IIF	\$957,161	\$2,292,397	\$0	\$4,804,834	\$2,739,519	\$510,039				
Unrestricted Capital Outlay	\$13,958,052	\$1,594,800	\$5,674,568	\$20,335,996	\$9,374,933	\$11,852,487				
Soft Capital Allocation	\$2,063,387	\$1,405,669	\$0	\$1,677,690	\$659,575	\$2,809,481				
Emergency Deficiencies Correction	\$0	\$469,832	\$0	\$0	\$469,832	\$0				
Building Renewal	\$973,029	\$7,527	\$0	\$1,329,892	\$565,167	\$415,389				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$8,268	\$67	\$0	\$0	\$0	\$8,335				
Debt Service	\$2,047,964	\$2,839,679	\$4	\$3,829,805	\$3,743,895	\$1,143,752				
School Plant	\$670,440	\$11,093	\$0	\$679,125	\$4,184	\$677,349				
Federal Projects	\$2,832,490	\$10,316,465	(\$529,217)	\$13,399,073	\$9,920,856	\$2,698,882				
State Projects	\$129,050	\$528,656	\$0	\$619,157	\$474,116	\$183,590				
Food Services	\$252,131	\$3,360,459	\$0	\$3,088,016	\$3,191,754	\$420,836				
Other	\$3,530,568	\$2,367,619	(\$8,426)	\$4,221,809	\$2,241,502	\$3,648,259				
Total	\$41,834,362	\$78,099,501	(\$429,363)	\$103,758,540	\$87,287,795	\$32,216,706				
Bond Building	\$4,906,543	\$0	\$0	\$689,488	\$4,138,524	\$768,019				
Intergovernmental Agreements	\$27,798	\$66,050	\$7,541	\$145,378	\$66,008	\$35,381				
Indirect Costs	\$199,365	\$1,230	\$173,196	\$488,353	\$152,761	\$221,030				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$17,086,885	\$1,799,535	\$24,593,534	\$11,717,681	\$55,197,635				
Unrestricted Capital Outlay		\$815,042	\$49,797	\$729,961	\$215,236	\$1,810,036				
Soft Capital Outlay		\$411,976	\$74,015	\$919,678	\$0	\$1,405,669				
School Facilities		\$0	\$0	\$7,527	\$0	\$7,527				
Adjacent Ways		\$67	\$0	\$0	\$0	\$67				
Debt Service		\$2,839,679	\$0	\$0	\$0	\$2,839,679				
Other: See Definitions for Description		\$3,044,362	\$0	\$1,102,543	\$12,907,219	\$17,054,124				
Total By Source		\$24,198,011	\$1,923,347	\$27,353,243	\$24,840,136	\$78,314,737				
Percentage Of Total Revenues		30.90%	2.46%	34.93%	31.72%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$417,357	\$733,602	KG	1	2	3	4	5	6	7
Emotional Disability	\$314,873	\$317,947	0	2	4	8	16	29	53	61
Hearing Impairments	\$185,953	\$166,250	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$211,160	\$223,528	57	230	55	73	51	70	249	479
Specific Learning Disability	\$1,555,785	\$1,369,588	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$598,135	\$353,043	K-8			Primary	3.3017	\$590,487,639		
Multiple Disabilities	\$332,907	\$315,656	\$97,697			Secondary	0.7609	\$649,743,734		
Multiple Disabilities with SSI	\$114,963	\$142,888	9-12			S.R.P. and/or GPLET		\$4,012,589		
Orthopedic Impairment	\$111,636	\$135,446	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$80,243	\$67,781	07-08 Elem		4,999.643	4,999.548	0.540	5,000.088		
Developmental Delay	\$236,990	\$195,340	07-08 HS		2,513.185	2,428.695	86.110	2,514.805		
Preschool Moderate Delay	\$0	\$0	07-08 Total		7,512.828	7,428.243	86.650	7,514.893		
Speech/Language Impairment	\$588,011	\$540,951	08-09 Elem		5,006.298	5,005.583	28.195	5,033.778		
Traumatic Brain Injury	\$33,657	\$11,689	08-09 HS		2,439.613	2,376.990	75.183	2,452.173		
Visual Impairment	\$93,090	\$60,111	08-09 Total		7,445.910	7,382.573	103.378	7,485.950		
Subtotal	\$4,874,760	\$4,633,820	09-10 Elem		5,000.498	5,000.328	25.445	5,025.773		
Gifted	\$131,675	\$107,146	09-10 HS		2,394.668	2,329.740	81.268	2,411.008		
ELL Prog (Inc. Costs/Comp. Ins.)	\$156,493	\$157,516	09-10 Total		7,395.165	7,330.068	106.713	7,436.780		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$878,452	\$854,089	Admins	46.50	169.63	Managers	25.84	305.26		
Career Education	\$52,485	\$0	Teachers	453.36	17.40	Teacher Aides	174.34	45.24		
Total	\$6,093,865	\$5,752,571	Others	30.86	255.61	Others	293.14	26.91		
Miscellaneous Data as of 6/30/2010			Subtotal		530.72	14.86	Subtotal		493.32	15.99
Bonds Outstanding			Total FTE		1,024.04		Total Students Per Staff		7.70	
Land & Improvements			Year End Teacher FTE				Year End Teacher Salaries		495.00	
Building & Improvements			Year End Teacher Salaries				Superintendent's Salary		\$20,465,623	
Furniture, Equip, Vehicles			Superintendent's Salary						\$542,648	
Construction in Progress										
Fall 2009 Enrollment	7,888	Number of Schools	30							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$23,845	\$1,560,173	\$0	\$1,594,393	\$1,349,035	\$234,983
Clism St-CSF & Ins Imp Funds-IIF	\$24,713	\$42,350	\$0	\$102,467	\$32,130	\$34,933
Unrestricted Capital Outlay	\$248,712	\$128,278	\$1,174	\$390,699	\$132,181	\$245,983
Soft Capital Allocation	\$66,549	\$27,615	\$1,174	\$94,697	\$4,762	\$90,576
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,140	\$9,573	\$0	\$1,140	\$9,500	\$1,213
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$47,285	\$41,112	\$0	\$42,032	\$27,399	\$60,998
State Projects	\$983	\$0	\$0	\$0	\$0	\$983
Food Services	(\$997)	\$29,661	\$0	\$37,000	\$21,420	\$7,244
Other	\$21,430	\$15,449	\$0	\$20,500	\$17,640	\$19,239
Total	\$433,660	\$1,854,211	\$2,348	\$2,282,928	\$1,594,067	\$696,152
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$223,896	\$8,811	\$1,313,761	\$56,055	\$1,602,523
Unrestricted Capital Outlay	\$1,209	\$0	\$127,069	\$0	\$128,278
Soft Capital Outlay	\$641	\$0	\$26,974	\$0	\$27,615
School Facilities	\$0	\$0	\$9,573	\$0	\$9,573
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$26,960	\$0	\$0	\$59,262	\$86,222
Total By Source	\$252,706	\$8,811	\$1,477,377	\$115,317	\$1,854,211
Percentage Of Total Revenues	13.63%	0.48%	79.68%	6.22%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	1	3	0
Emotional Disability	\$100,766	\$65,622	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	3	7	0	0	0	0	0	7
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$100,766	\$65,622								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$100,766	\$65,622								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	
K-8	\$0	0.0000	\$31,527,799
9-12	\$0	S.R.P. and/or GPLET	\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	99.675	99.675	0.000	99.675
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	99.675	99.675	0.000	99.675
08-09 Elem	103.700	103.700	0.000	103.700
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	103.700	103.700	0.000	103.700
09-10 Elem	86.803	86.803	0.000	86.803
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	86.803	86.803	0.000	86.803

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	89.00	Managers	2.00	44.50
Teachers	10.00	8.90	Teacher Aides	2.50	35.60
Others	0.75	118.67	Others	3.50	25.43
Subtotal	11.75	7.57	Subtotal	8.00	11.13
Total FTE		19.75	Total Students Per Staff		4.51

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$50,625
Building & Improvements	\$1,637,062
Furniture, Equip, Vehicles	\$495,493
Construction in Progress	\$0

Year End Teacher FTE	0.00
Year End Teacher Salaries	\$529,132
Superintendent's Salary	\$89,080

Fall 2009 Enrollment	89	Number of Schools	1
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,745,931	\$6,544,124	(\$1,859,766)	\$4,257,530	\$6,111,533	\$3,318,756
Clstrm St-CSF & Ins Imp Funds-IIF	(\$6,543)	\$190,946	\$0	\$238,657	\$205,875	(\$21,472)
Unrestricted Capital Outlay	\$1,168,452	\$65,512	\$1,800,000	\$2,968,452	\$1,086,772	\$1,947,192
Soft Capital Allocation	\$234,726	\$79,404	\$0	\$332,760	\$259,015	\$55,115
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$329,555	\$10,339	\$0	\$332,000	\$35,064	\$304,830
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$859,688	\$2,635,592	(\$470,549)	\$3,913,192	\$2,737,978	\$286,753
State Projects	\$13,442	\$15,526	\$0	\$43,374	\$38,218	(\$9,250)
Food Services	\$607	\$294,241	\$0	\$489,869	\$288,159	\$6,689
Other	\$369,108	\$168,781	\$0	\$471,878	\$205,455	\$332,434
Total	\$7,714,966	\$10,004,465	(\$530,315)	\$13,047,712	\$10,968,069	\$6,221,047
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$75,006	\$1,155	\$109,224	\$112,114	\$185,055	\$330

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$103,649	\$62,280	\$3,257,150	\$3,311,991	\$6,735,070
Unrestricted Capital Outlay	\$14,610	\$158	\$50,744	\$0	\$65,512
Soft Capital Outlay	\$5,716	\$2,219	\$71,469	\$0	\$79,404
School Facilities	\$0	\$0	\$10,339	\$0	\$10,339
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$182,317	\$0	\$15,577	\$2,916,246	\$3,114,140
Total By Source	\$306,292	\$64,657	\$3,405,279	\$6,228,237	\$10,004,465
Percentage Of Total Revenues	3.06%	0.65%	34.04%	62.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$249,914	\$294,466
Hearing Impairments	\$13,517	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$15,360	\$8,492
Multiple Disabilities	\$16,423	\$12,738
Multiple Disabilities with SSI	\$0	\$4,246
Orthopedic Impairment	\$20,079	\$4,246
Preschool Severe Delay	\$20,079	\$4,034
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$335,372	\$328,222
Gifted	\$27,021	\$1,326
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$149,860	\$31,674
Career Education	\$0	\$0
Total	\$512,253	\$361,222

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	2	0	0	
8	K-8	9	10	11	12	9-12	K-12	
1	3	5	5	8	4	22	25	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$173	0.0000	\$3,828,614
Secondary	\$1,153	0.0000	\$4,721,773
S.R.P. and/or GPLET			\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	305.705	293.030	0.000	293.030
07-08 HS	167.270	162.270	0.000	162.270
07-08 Total	472.975	455.300	0.000	455.300
08-09 Elem	338.400	329.005	0.000	329.005
08-09 HS	180.943	174.073	0.000	174.073
08-09 Total	519.343	503.078	0.000	503.078
09-10 Elem	362.085	353.625	0.070	353.695
09-10 HS	170.730	163.900	0.000	163.900
09-10 Total	532.815	517.525	0.070	517.595

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	60.33	Managers	3.50	155.14
Teachers	40.30	13.47	Teacher Aides	8.00	67.88
Others	6.25	86.88	Others	27.50	19.75
Subtotal	55.55	9.77	Subtotal	39.00	13.92
Total FTE		94.55	Total Students Per Staff		5.74

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$1,014,845
Building & Improvements	\$19,871,922
Furniture, Equip, Vehicles	\$1,303,386
Construction in Progress	\$44,060

Fall 2009 Enrollment	543	Number of Schools	3
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Year End Teacher FTE	46.00
Year End Teacher Salaries	\$1,348,210
Superintendent's Salary	\$94,448

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$63,750	\$1,458,555	\$0	\$1,487,445	\$1,309,366	\$212,939
Clstrm St-CSF & Ins Imp Funds-IIF	\$93,715	\$26,371	\$0	\$141,361	\$12,298	\$107,788
Unrestricted Capital Outlay	\$1,348,392	\$389,815	\$0	\$1,432,401	\$171,691	\$1,566,516
Soft Capital Allocation	\$170,142	\$142,532	\$0	\$249,631	\$127,021	\$185,653
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$255,316	\$0	\$0	\$255,316	\$0
State Projects	\$51,078	\$16,303	\$0	\$66,023	\$21,666	\$45,715
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$20,239	\$8,990	\$0	\$0	\$5,390	\$23,839
Total	\$1,747,316	\$2,297,882	\$0	\$3,376,861	\$1,902,748	\$2,142,450
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$122,250	\$35,079	\$1,072,281	\$255,316	\$1,484,926
Unrestricted Capital Outlay	\$15,193	\$3,341	\$371,281	\$0	\$389,815
Soft Capital Outlay	\$2,436	\$3,341	\$136,755	\$0	\$142,532
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,990	\$0	\$16,303	\$255,316	\$280,609
Total By Source	\$148,869	\$41,761	\$1,596,620	\$510,632	\$2,297,882
Percentage Of Total Revenues	6.48%	1.82%	69.48%	22.22%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary	0.0000		\$239,541,343				
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500 \$226,457,347			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET \$0				
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	0.000	0.000	0.000	0.000			
Developmental Delay	\$0	\$0	07-08 HS	381.840	381.840	0.000	381.840			
Preschool Moderate Delay	\$0	\$0	07-08 Total	381.840	381.840	0.000	381.840			
Speech/Language Impairment	\$0	\$0	08-09 Elem	0.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS	381.510	381.510	0.000	381.510			
Visual Impairment	\$0	\$0	08-09 Total	381.510	381.510	0.000	381.510			
Subtotal	\$0	\$0	09-10 Elem	0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	09-10 HS	376.743	376.743	0.000	376.743			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	376.743	376.743	0.000	376.743			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,486,777	\$1,309,366	Admins	2.00	4.00	Managers	1.00	8.00		
Career Education	\$0	\$0	Teachers	1.00	8.00	Teacher Aides	0.00	0.00		
Total	\$1,486,777	\$1,309,366	Others	0.00	0.00	Others	1.00	8.00		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$0				
Land & Improvements		\$0				
Building & Improvements		\$0				
Furniture, Equip, Vehicles		\$7,376				
Construction in Progress		\$0				
Fall 2009 Enrollment	8	Number of Schools	7			
				Year End Teacher FTE		1.00
				Year End Teacher Salaries		\$206,499
				Superintendent's Salary		\$83,400

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,718	\$59,145	(\$11,000)	\$67,749	\$73,706	(\$12,843)
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$273	\$0	\$273	\$273	\$0
Soft Capital Allocation	\$0	\$421	\$0	\$519	\$519	(\$98)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,718	\$59,839	(\$11,000)	\$68,541	\$74,498	(\$12,941)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$22,178	\$950	\$36,017	\$0	\$59,145
Unrestricted Capital Outlay	\$18	\$8	\$247	\$0	\$273
Soft Capital Outlay	\$51	\$7	\$363	\$0	\$421
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$22,247	\$965	\$36,627	\$0	\$59,839
Percentage Of Total Revenues	37.18%	1.61%	61.21%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$0	\$0								

Miscellaneous Data as of 6/30/2010					
Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	
07-08 Elem	3.000	0.000	0.000	0.000	
07-08 HS	1.000	0.000	0.000	0.000	
07-08 Total	4.000	0.000	0.000	0.000	
08-09 Elem	1.000	0.000	0.000	0.000	
08-09 HS	2.000	0.000	0.000	0.000	
08-09 Total	3.000	0.000	0.000	0.000	
09-10 Elem	1.000	0.000	0.000	0.000	
09-10 HS	2.000	0.000	0.000	0.000	
09-10 Total	3.000	0.000	0.000	0.000	

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	0.00
Subtotal	0.00	0.00	Subtotal	1.00	0.00
Total FTE	1.00		Total Students Per Staff	0.00	

Year End Teacher FTE		0.00
Year End Teacher Salaries		\$0
Superintendent's Salary		\$0

Fall 2009 Enrollment	0	Number of Schools	0
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$191,125	\$4,844,064	\$0	\$4,289,776	\$4,085,570	\$949,619
Clism St-CSF & Ins Imp Funds-IIF	(\$92,877)	\$243,117	\$0	\$326,787	\$220,932	(\$70,692)
Unrestricted Capital Outlay	\$86,899	\$212,408	\$0	\$245,779	\$198,016	\$101,291
Soft Capital Allocation	\$34,588	\$117,507	\$0	\$151,516	\$42,396	\$109,699
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$5,921	\$0	\$0	\$5,921	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$125,188	\$199,561	\$0	\$124,800	\$124,800	\$199,949
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$69,731	\$601,078	(\$15,419)	\$740,723	\$524,677	\$130,713
State Projects	\$15,883	\$27,886	\$0	\$43,153	\$18,036	\$25,733
Food Services	\$75	\$332,710	(\$3,000)	\$313,000	\$322,145	\$7,640
Other	\$31,793	\$176,403	\$0	\$220,250	\$184,740	\$23,456
Total	\$462,405	\$6,760,655	(\$18,419)	\$6,455,784	\$5,727,233	\$1,477,408
Bond Building	\$77,776	\$0	\$0	\$77,776	\$33,523	\$44,253
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,948	\$18,419	\$0	\$25,485	\$21,891	(\$1,524)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,011,299	\$73,761	\$3,589,645	\$412,476	\$5,087,181
Unrestricted Capital Outlay	\$738	\$3,342	\$208,328	\$0	\$212,408
Soft Capital Outlay	\$578	\$3,220	\$113,709	\$0	\$117,507
School Facilities	\$0	\$0	\$5,921	\$0	\$5,921
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$199,561	\$0	\$0	\$0	\$199,561
Other: See Definitions for Description	\$251,537	\$0	\$27,886	\$858,654	\$1,138,077
Total By Source	\$1,463,713	\$80,323	\$3,945,489	\$1,271,130	\$6,760,655
Percentage Of Total Revenues	21.65%	1.19%	58.36%	18.80%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																								
			KG	1	2	3	4	5	6	7																	
Autism	\$0	\$0																									
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0																	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12																	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0																	
Specific Learning Disability	\$265,518	\$261,544	<table border="1"> <thead> <tr> <th rowspan="2">Gifted Program Actual Expenditures</th> <th colspan="2">Tax Rates</th> <th>Valuation</th> </tr> <tr> <th>Primary</th> <th>3.1651</th> <th>\$15,155,820</th> </tr> </thead> <tbody> <tr> <td>K-8</td> <td>\$0</td> <td>Secondary</td> <td>1.0200</td> <td>\$21,106,895</td> </tr> <tr> <td>9-12</td> <td>\$0</td> <td>S.R.P. and/or GPLET</td> <td></td> <td>\$0</td> </tr> </tbody> </table>								Gifted Program Actual Expenditures	Tax Rates		Valuation	Primary	3.1651	\$15,155,820	K-8	\$0	Secondary	1.0200	\$21,106,895	9-12	\$0	S.R.P. and/or GPLET		\$0
Gifted Program Actual Expenditures	Tax Rates											Valuation															
	Primary	3.1651									\$15,155,820																
K-8	\$0	Secondary									1.0200	\$21,106,895															
9-12	\$0	S.R.P. and/or GPLET		\$0																							
Mild, Mod, Sev Mental Retardation	\$0	\$0																									
Multiple Disabilities	\$39,336	\$38,747																									
Multiple Disabilities with SSI	\$9,834	\$9,687																									
Orthopedic Impairment	\$6,556	\$6,458																									
Preschool Severe Delay	\$6,556	\$6,458																									
Developmental Delay	\$0	\$0																									
Preschool Moderate Delay	\$0	\$0																									
Speech/Language Impairment	\$0	\$0																									
Traumatic Brain Injury	\$0	\$0																									
Visual Impairment	\$0	\$0																									
Subtotal	\$327,800	\$322,894																									
Gifted	\$0	\$0																									
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0																									
Remedial Education	\$0	\$0																									
Vocational Tech Ed	\$258,567	\$260,681																									
Career Education	\$0	\$0																									
Total	\$586,367	\$583,575																									

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	510.395	500.340	0.000	500.340
07-08 HS	198.305	198.305	0.000	198.305
07-08 Total	708.700	698.645	0.000	698.645
08-09 Elem	526.503	512.368	0.000	512.368
08-09 HS	213.378	213.378	0.000	213.378
08-09 Total	739.880	725.745	0.000	725.745
09-10 Elem	521.210	507.550	0.000	507.550
09-10 HS	210.498	208.498	0.000	208.498
09-10 Total	731.708	716.048	0.000	716.048

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	125.33	Managers	4.00	188.00
Teachers	44.50	16.90	Teacher Aides	13.45	55.91
Others	5.00	150.40	Others	21.10	35.64
Subtotal	55.50	13.55	Subtotal	38.55	19.51
Total FTE		94.05	Total Students Per Staff		8.00

Miscellaneous Data as of 6/30/2010		
Bonds Outstanding	\$0	
Land & Improvements	\$7,695	
Building & Improvements	\$36,684	
Furniture, Equip, Vehicles	\$180,384	
Construction in Progress	\$0	
Fall 2009 Enrollment	752	
Number of Schools	3	
Year End Teacher FTE		47.00
Year End Teacher Salaries		\$1,712,305
Superintendent's Salary		\$75,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,758,353	\$16,392,903	\$127,282	\$15,626,820	\$15,372,253	\$3,906,285
Clstrm St-CSF & Ins Imp Funds-IIF	\$120,699	\$1,014,564	\$0	\$1,734,278	\$946,609	\$188,654
Unrestricted Capital Outlay	\$649,372	\$377,305	\$0	\$959,425	\$299,433	\$727,244
Soft Capital Allocation	\$38,684	\$492,282	\$0	\$420,120	\$150,796	\$380,170
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$424,508	\$6,168	\$0	\$235,000	\$25,500	\$405,176
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$7,570	\$250,112	\$0	\$50,000	\$9,286	\$248,396
Debt Service	\$2,645,955	\$1,395,900	\$0	\$1,765,000	\$997,119	\$3,044,736
School Plant	\$27,086	\$4,663	\$0	\$0	\$0	\$31,749
Federal Projects	\$657,303	\$2,954,231	(\$13,393)	\$2,620,454	\$2,386,497	\$1,211,644
State Projects	(\$20,130)	\$167,360	\$0	\$243,227	\$186,893	(\$39,663)
Food Services	\$137,252	\$1,303,603	\$0	\$1,209,136	\$1,188,949	\$251,906
Other	\$1,637,555	\$953,976	\$0	\$1,046,504	\$1,262,810	\$1,328,721
Total	\$9,084,207	\$25,313,067	\$113,889	\$25,909,964	\$22,826,145	\$11,685,018
Bond Building	\$137	\$2	\$0	\$0	\$0	\$139
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,213,837	\$243,191	\$10,352,464	\$1,597,975	\$17,407,467
Unrestricted Capital Outlay	\$10,936	\$8,787	\$357,582	\$0	\$377,305
Soft Capital Outlay	\$2,341	\$12,466	\$477,475	\$0	\$492,282
School Facilities	\$0	\$0	\$6,168	\$0	\$6,168
Adjacent Ways	\$250,112	\$0	\$0	\$0	\$250,112
Debt Service	\$1,395,900	\$0	\$0	\$0	\$1,395,900
Other: See Definitions for Description	\$1,209,815	\$0	\$167,360	\$4,006,658	\$5,383,833
Total By Source	\$8,082,941	\$264,444	\$11,361,049	\$5,604,633	\$25,313,067
Percentage Of Total Revenues	31.93%	1.04%	44.88%	22.14%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$156,588	\$159,949	KG	1	2	3	4	5	6	7
Emotional Disability	\$23,632	\$24,139	0	0	0	2	6	10	19	22
Hearing Impairments	\$41,294	\$42,180	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	36	95	26	37	4	9	76	171
Specific Learning Disability	\$330,722	\$337,821	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$209,351	\$213,845	K-8		Primary		\$115,818,567			
Multiple Disabilities	\$330,708	\$337,807	\$0		Secondary		\$137,919,666			
Multiple Disabilities with SSI	\$119,745	\$122,315	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$51,812	\$52,924	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$64,878	\$66,271	07-08 Elem		1,966.345		1,966.345		0.000	
Developmental Delay	\$0	\$0	07-08 HS		865.490		865.490		62.460	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,831.835		2,831.835		62.460	
Speech/Language Impairment	\$64,371	\$65,753	08-09 Elem		2,077.278		2,077.278		0.000	
Traumatic Brain Injury	\$950	\$971	08-09 HS		824.130		824.130		65.268	
Visual Impairment	\$0	\$0	08-09 Total		2,901.408		2,901.408		65.268	
Subtotal	\$1,394,051	\$1,423,975	09-10 Elem		2,116.735		2,116.735		5.720	
Gifted	\$116	\$0	09-10 HS		821.843		821.843		68.763	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		2,938.578		2,938.578		74.483	
Remedial Education	\$0	\$0	Total FTE		318.25		Total Students Per Staff		10.01	
Vocational Tech Ed	\$24,499	\$327,720	Certified Staff		15.00		Managers		4.00	
Career Education	\$0	\$100	Certified FTE		166.48		Teacher Aides		48.56	
Total	\$1,418,666	\$1,751,795	Students Per Staff		19.14		Others		74.69	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$5,670,000				
Land & Improvements	\$2,367,662				
Building & Improvements	\$32,440,413				
Furniture, Equip, Vehicles	\$1,649,647				
Construction in Progress	\$0				
Fall 2009 Enrollment	3,187	Number of Schools	6		
Year End Teacher FTE					162.00
Year End Teacher Salaries					\$8,953,901
Superintendent's Salary					\$118,537

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$617,788	\$1,683,659	\$0	\$1,502,986	\$1,442,862	\$858,585					
Clstrm St-CSF & Ins Imp Funds-IIF	\$102,035	\$53,454	\$0	\$150,811	\$69,528	\$85,961					
Unrestricted Capital Outlay	\$130,723	\$11,732	\$0	\$185,082	\$39,321	\$103,134					
Soft Capital Allocation	\$79,459	\$40,344	\$0	\$224,155	\$39,973	\$79,830					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$155,103	\$2,754	\$0	\$155,104	\$35,293	\$122,564					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	\$34,847	\$162,847	(\$1,035)	\$230,531	\$145,002	\$51,657					
State Projects	\$1,273	\$1,982	\$0	\$2,452	\$2,008	\$1,247					
Food Services	\$0	\$88,022	\$0	\$71,629	\$71,672	\$16,350					
Other	\$43,816	\$10,583	\$0	\$42,459	\$2,663	\$51,736					
Total	\$1,165,044	\$2,055,377	(\$1,035)	\$2,565,209	\$1,848,322	\$1,371,064					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$776,290	\$19,801	\$795,678	\$145,344	\$1,737,113					
Unrestricted Capital Outlay		\$2,324	\$266	\$9,142	\$0	\$11,732					
Soft Capital Outlay		\$8,165	\$813	\$31,366	\$0	\$40,344					
School Facilities		\$0	\$0	\$2,754	\$0	\$2,754					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$26,539	\$0	\$1,982	\$234,913	\$263,434					
Total By Source		\$813,318	\$20,880	\$840,922	\$380,257	\$2,055,377					
Percentage Of Total Revenues		39.57%	1.02%	40.91%	18.50%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$9,569	\$9,175	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$4,450	\$4,122	K-8			Primary	4.3850	\$18,803,093			
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$20,753,683			
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem		168.100	168.100	0.000	168.100			
Developmental Delay	\$0	\$0	07-08 HS		62.460	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total		230.560	168.100	0.000	168.100			
Speech/Language Impairment	\$0	\$0	08-09 Elem		165.868	165.868	4.215	170.083			
Traumatic Brain Injury	\$0	\$0	08-09 HS		65.268	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total		231.135	165.868	4.215	170.083			
Subtotal	\$14,019	\$13,297	09-10 Elem		161.583	161.583	5.825	167.408			
Gifted	\$0	\$0	09-10 HS		68.763	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		230.345	161.583	5.825	167.408			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	1.00	189.00	Managers	1.62	116.67			
Career Education	\$0	\$0	Teachers	10.86	17.40	Teacher Aides	2.07	91.30			
Total	\$14,019	\$13,297	Others	0.00	0.00	Others	5.81	32.53			
Miscellaneous Data as of 6/30/2010			Subtotal		11.86	15.94	Subtotal		9.50	19.89	
Bonds Outstanding	\$0		Total FTE		21.36		Total Students Per Staff		8.85		
Land & Improvements	\$87,095		Year End Teacher FTE								11.00
Building & Improvements	\$158,874		Year End Teacher Salaries								\$395,997
Furniture, Equip, Vehicles	\$372,550		Superintendent's Salary								\$67,200
Construction in Progress	\$0										
Fall 2009 Enrollment	189	Number of Schools	1								

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,231,940	\$6,209,978	\$0	\$6,700,146	\$6,278,879	\$2,163,039
Clstrm St-CSF & Ins Imp Funds-IIF	\$77,235	\$396,869	\$0	\$790,096	\$412,023	\$62,081
Unrestricted Capital Outlay	\$1,536,275	\$186,105	\$0	\$1,092,040	\$316,132	\$1,406,248
Soft Capital Allocation	\$33,132	\$92,906	\$0	\$475,418	\$59,200	\$66,838
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$516,490	\$8,319	\$0	\$574,000	\$137,506	\$387,303
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$38,624	\$476	\$0	\$38,000	\$24,000	\$15,100
Debt Service	\$573,280	\$587,294	\$0	\$614,500	\$580,771	\$579,803
School Plant	\$12,707	\$4,957	\$0	\$20,000	\$0	\$17,664
Federal Projects	\$54,641	\$505,954	(\$2,167)	\$868,883	\$279,015	\$279,413
State Projects	\$15,185	\$65,478	\$0	\$84,756	\$66,818	\$13,845
Food Services	\$68,349	\$329,948	\$0	\$321,000	\$321,094	\$77,203
Other	\$1,344,266	\$524,303	\$0	\$1,015,529	\$685,867	\$1,182,702
Total	\$6,502,124	\$8,912,587	(\$2,167)	\$12,594,368	\$9,161,305	\$6,251,239
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$64,463	\$802	\$0	\$66,100	\$35,189	\$30,076
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$793,974	\$115,576	\$5,172,876	\$524,421	\$6,606,847
Unrestricted Capital Outlay	\$25,418	\$3,796	\$156,891	\$224,226	\$410,331
Soft Capital Outlay	\$1,149	\$2,168	\$89,589	\$0	\$92,906
School Facilities	\$0	\$0	\$8,319	\$0	\$8,319
Adjacent Ways	\$476	\$0	\$0	\$0	\$476
Debt Service	\$587,294	\$0	\$0	\$0	\$587,294
Other: See Definitions for Description	\$644,632	\$0	\$65,478	\$720,530	\$1,430,640
Total By Source	\$2,052,943	\$121,540	\$5,493,153	\$1,469,177	\$9,136,813
Percentage Of Total Revenues	22.47%	1.33%	60.12%	16.08%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$22,944	\$21,674	KG	1	2	3	4	5	6	7
Emotional Disability	\$22,944	\$21,674	0	0	0	4	0	0	1	5
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$22,944	\$21,674	12	22	6	9	9	10	34	56
Specific Learning Disability	\$137,663	\$130,047	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$22,944	\$21,674	K-8		2.7450		\$35,888,143			
Multiple Disabilities	\$6,555	\$6,193	\$2,162		1.4894		\$41,955,330			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$3,342		S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$6,555	\$6,193	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$16,389	\$65,023	07-08 Elem	871.075	851.920	3.000	854.920			
Developmental Delay	\$52,443	\$0	07-08 HS	406.473	403.483	1.000	404.483			
Preschool Moderate Delay	\$0	\$0	07-08 Total	1,277.548	1,255.403	4.000	1,259.403			
Speech/Language Impairment	\$232,716	\$219,842	08-09 Elem	859.115	840.505	1.000	841.505			
Traumatic Brain Injury	\$0	\$0	08-09 HS	424.898	420.918	5.140	426.058			
Visual Impairment	\$3,278	\$3,096	08-09 Total	1,284.013	1,261.423	6.140	1,267.563			
Subtotal	\$547,375	\$517,090	09-10 Elem	901.385	884.605	1.000	885.605			
Gifted	\$5,985	\$5,504	09-10 HS	379.745	372.985	4.000	376.985			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	1,281.130	1,257.590	5.000	1,262.590			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	5.25	253.14	Managers	6.00	221.50		
Career Education	\$0	\$0	Teachers	72.75	18.27	Teacher Aides	12.00	110.75		
Total	\$553,360	\$522,594	Others	6.75	196.89	Others	39.00	34.08		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$1,860,000					
Land & Improvements	\$0					
Building & Improvements	\$0					
Furniture, Equip, Vehicles	\$0					
Construction in Progress	\$0					
Fall 2009 Enrollment	1,329	Number of Schools	4			
Year End Teacher FTE						73.00
Year End Teacher Salaries						\$2,553,870
Superintendent's Salary						\$87,020

See data definitions beginning on page I-1

County Totals

Graham

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$10,645,450	\$38,752,601	(\$1,743,484)	\$35,526,845	\$36,023,204	\$11,631,363				
Clstrm St-CSF & Ins Imp Funds-IIF	\$318,977	\$1,967,671	\$0	\$3,484,457	\$1,899,395	\$387,253				
Unrestricted Capital Outlay	\$5,168,825	\$1,371,428	\$1,801,174	\$7,274,151	\$2,243,819	\$6,097,608				
Soft Capital Allocation	\$657,280	\$993,011	\$1,174	\$1,948,816	\$683,682	\$967,783				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,426,796	\$43,074	\$0	\$1,297,244	\$248,784	\$1,221,086				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$46,194	\$250,588	\$0	\$88,000	\$33,286	\$263,496				
Debt Service	\$3,344,423	\$2,182,755	\$0	\$2,504,300	\$1,702,690	\$3,824,488				
School Plant	\$39,793	\$9,620	\$0	\$20,000	\$0	\$49,413				
Federal Projects	\$1,723,495	\$7,156,130	(\$502,563)	\$8,415,815	\$6,355,884	\$2,021,178				
State Projects	\$77,714	\$294,535	\$0	\$482,985	\$333,639	\$38,610				
Food Services	\$205,286	\$2,378,185	(\$3,000)	\$2,441,634	\$2,213,439	\$367,032				
Other	\$3,468,207	\$1,858,485	\$0	\$2,817,120	\$2,364,565	\$2,962,127				
Total	\$27,122,440	\$57,258,083	(\$446,699)	\$66,301,367	\$54,102,387	\$29,831,437				
Bond Building	\$77,913	\$2	\$0	\$77,776	\$33,523	\$44,392				
Intergovernmental Agreements	\$64,463	\$802	\$0	\$66,100	\$35,189	\$30,076				
Indirect Costs	\$76,954	\$19,574	\$109,224	\$137,599	\$206,946	(\$1,194)				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$8,267,373	\$559,449	\$25,589,872	\$6,303,578	\$40,720,272				
Unrestricted Capital Outlay		\$70,446	\$19,698	\$1,281,284	\$224,226	\$1,595,654				
Soft Capital Outlay		\$21,077	\$24,234	\$947,700	\$0	\$993,011				
School Facilities		\$0	\$0	\$43,074	\$0	\$43,074				
Adjacent Ways		\$250,588	\$0	\$0	\$0	\$250,588				
Debt Service		\$2,182,755	\$0	\$0	\$0	\$2,182,755				
Other: See Definitions for Description		\$2,350,790	\$0	\$294,586	\$9,051,579	\$11,696,955				
Total By Source		\$13,143,029	\$603,381	\$28,156,516	\$15,579,383	\$57,482,309				
Percentage Of Total Revenues		22.86%	1.05%	48.98%	27.10%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$179,532	\$181,623	KG	1	2	3	4	5	6	7
Emotional Disability	\$397,256	\$405,901	0	0	0	6	6	13	23	27
Hearing Impairments	\$54,811	\$42,180	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$22,944	\$21,674	52	127	37	51	21	23	132	259
Specific Learning Disability	\$743,472	\$738,587	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$252,105	\$248,133	K-8		2.6706		\$461,415,926			
Multiple Disabilities	\$393,022	\$395,485	\$2,335		0.5324		\$486,489,883			
Multiple Disabilities with SSI	\$129,579	\$136,248	9-12		\$4,495		S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$85,002	\$69,821	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$107,902	\$141,786	07-08 Elem		3,924.295		3,879.410		3.000	
Developmental Delay	\$52,443	\$0	07-08 HS		2,082.838		2,011.388		63.460	
Preschool Moderate Delay	\$0	\$0	07-08 Total		6,007.133		5,890.798		66.460	
Speech/Language Impairment	\$297,087	\$285,595	08-09 Elem		4,071.863		4,028.723		5.215	
Traumatic Brain Injury	\$950	\$971	08-09 HS		2,092.125		2,014.008		70.408	
Visual Impairment	\$3,278	\$3,096	08-09 Total		6,163.988		6,042.730		75.623	
Subtotal	\$2,719,383	\$2,671,100	09-10 Elem		4,150.800		4,110.900		12.615	
Gifted	\$33,122	\$6,830	09-10 HS		2,030.320		1,943.968		72.763	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		6,181.120		6,054.868		85.378	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,919,703	\$1,929,441	Admins		39.25		155.34		22.12	
Career Education	\$0	\$100	Teachers		345.89		17.63		86.58	
Total	\$4,672,208	\$4,607,471	Others		28.27		215.67		173.60	
Miscellaneous Data as of 6/30/2010			Subtotal		413.41		14.75		282.30	
Bonds Outstanding		\$7,530,000	Total FTE		695.71		Total Students Per Staff		8.76	
Land & Improvements		\$3,527,922	Year End Teacher FTE				340.00			
Building & Improvements		\$54,144,955	Year End Teacher Salaries				\$15,699,914			
Furniture, Equip, Vehicles		\$4,008,836	Superintendent's Salary				\$614,685			
Construction in Progress		\$44,060	Fall 2009 Enrollment		6,097		Number of Schools		25	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$20,504	\$63,903	\$0	\$82,938	\$84,387	\$20
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,726	\$2,919	\$0	\$2,989	\$3,628	\$4,017
Unrestricted Capital Outlay	\$2,231	\$16	\$0	\$7,478	\$0	\$2,247
Soft Capital Allocation	\$0	\$0	\$0	\$2,446	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,315	\$7	\$0	\$0	\$0	\$1,322
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$50,368	\$63,902	\$0	\$51,800	\$14,612	\$99,658
State Projects	\$3,061	\$17	\$0	\$0	\$0	\$3,078
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,130	\$1,168	\$0	\$1,000	\$500	\$2,798
Total	\$84,335	\$131,932	\$0	\$148,651	\$103,127	\$113,140
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$16,032	\$22,275	\$28,515	\$0	\$66,822
Unrestricted Capital Outlay	\$16	\$0	\$0	\$0	\$16
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$7	\$0	\$7
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,168	\$0	\$17	\$63,902	\$65,087
Total By Source	\$17,216	\$22,275	\$28,539	\$63,902	\$131,932
Percentage Of Total Revenues	13.05%	16.88%	21.63%	48.44%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$0	\$0								

Gifted Program Actual Expenditures	Tax Rates	Valuation
Primary	3.0000	\$836,916
Secondary	0.0000	\$843,085
S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	6.000	6.000	0.000	6.000
07-08 HS	2.000	2.000	0.000	2.000
07-08 Total	8.000	8.000	0.000	8.000
08-09 Elem	7.500	7.500	0.000	7.500
08-09 HS	1.000	1.000	0.000	1.000
08-09 Total	8.500	8.500	0.000	8.500
09-10 Elem	5.710	5.710	0.000	5.710
09-10 HS	0.710	0.710	0.000	0.710
09-10 Total	6.420	6.420	0.000	6.420

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$18,063			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2009 Enrollment	8	Number of Schools	1		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	8.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	8.00
Subtotal	1.00	8.00	Subtotal	1.00	8.00
Total FTE		2.00	Total Students Per Staff		4.00

Year End Teacher FTE	1.00
Year End Teacher Salaries	\$42,000
Superintendent's Salary	\$0

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$106,045	\$1,102,685	\$50,671	\$947,181	\$1,007,598	\$251,803
Clism St-CSF & Ins Imp Funds-IIF	\$31,006	\$42,948	\$0	\$217,678	\$58,080	\$15,874
Unrestricted Capital Outlay	\$10,157	(\$95)	\$0	\$1,707	\$0	\$10,062
Soft Capital Allocation	\$125,351	(\$78,268)	\$0	\$54,528	\$37,450	\$9,633
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$36,041	\$0	\$0	\$60,486	\$12,866	\$23,175
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$157,260	\$3,103	\$0	\$306,590	\$160,269	\$94
School Plant	\$7,703	\$0	\$0	\$0	\$0	\$7,703
Federal Projects	\$46,860	\$97,996	(\$6,292)	\$152,806	\$168,477	(\$29,913)
State Projects	\$2,664	\$1,170	\$0	\$6,879	\$1,171	\$2,663
Food Services	(\$23,572)	\$24,250	\$0	\$70,857	\$27,485	(\$26,807)
Other	\$39,418	\$54,554	\$0	\$50,884	\$50,975	\$42,997
Total	\$538,933	\$1,248,343	\$44,379	\$1,869,596	\$1,524,371	\$307,284
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$761	\$0	\$0	\$0	\$0	\$761

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$599,603	\$221,231	\$308,912	\$15,887	\$1,145,633
Unrestricted Capital Outlay	(\$95)	\$0	\$0	\$0	(\$95)
Soft Capital Outlay	(\$44,920)	\$0	(\$33,348)	\$0	(\$78,268)
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,103	\$0	\$0	\$0	\$3,103
Other: See Definitions for Description	\$59,975	\$0	\$1,170	\$116,825	\$177,970
Total By Source	\$617,666	\$221,231	\$276,734	\$132,712	\$1,248,343
Percentage Of Total Revenues	49.48%	17.72%	22.17%	10.63%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts											
			KG	1	2	3	4	5	6	7				
Autism	\$2,283	\$0	0	0	0	0	0	0	0	0	0	0	0	
Emotional Disability	\$7,609	\$0	8	K-8	9	10	11	12	9-12	K-12	0	0	0	
Hearing Impairments	\$2,283	\$0	0	0	0	0	0	0	0	0	0	0	0	
Other Health Impairments	\$2,283	\$0	0	0	0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$21,305	\$27,668	Gifted Program Actual Expenditures			Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$2,283	\$0	K-8			Primary		4.0238			\$14,365,384			
Multiple Disabilities	\$0	\$0	9-12			Secondary		0.0000			\$14,439,613			
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET			\$0					
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem		93.265		93.265		0.000		93.265			
Developmental Delay	\$0	\$0	07-08 HS		35.660		35.660		0.000		35.660			
Preschool Moderate Delay	\$0	\$0	07-08 Total		128.925		128.925		0.000		128.925			
Speech/Language Impairment	\$0	\$10,161	08-09 Elem		91.515		91.515		0.000		91.515			
Traumatic Brain Injury	\$0	\$2,515	08-09 HS		38.930		38.930		2.975		41.905			
Visual Impairment	\$0	\$0	08-09 Total		130.445		130.445		2.975		133.420			
Subtotal	\$38,046	\$40,344	09-10 Elem		73.768		73.768		0.000		73.768			
Gifted	\$0	\$0	09-10 HS		33.498		33.498		2.000		35.498			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		107.265		107.265		2.000		109.265			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		58.00		Managers		2.00		58.00	
Career Education	\$0	\$0	Teachers		8.00		14.50		Teacher Aides		8.00		14.50	
Total	\$38,046	\$40,344	Others		1.00		116.00		Others		10.50		11.05	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$0				
Land & Improvements		\$0				
Building & Improvements		\$0				
Furniture, Equip, Vehicles		\$0				
Construction in Progress		\$0				
Fall 2009 Enrollment	116	Number of Schools	2			
				Year End Teacher FTE		10.00
				Year End Teacher Salaries		\$211,860
				Superintendent's Salary		\$75,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$537,100	\$3,622,158	\$0	\$3,529,977	\$3,268,344	\$890,914
Clstrm St-CSF & Ins Imp Funds-IIF	\$104,871	\$143,923	\$0	\$478,830	\$140,911	\$107,883
Unrestricted Capital Outlay	\$98,511	\$122,167	\$0	\$481,150	\$114,111	\$106,567
Soft Capital Allocation	\$89,613	\$67,524	\$0	\$162,328	\$23,759	\$133,378
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$587,358	\$2,256	\$0	\$598,539	\$375,613	\$214,001
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$280,264	\$303,157	\$4,509	\$491,937	\$535,954	\$51,976
School Plant	\$5,570	\$0	\$0	\$5,571	\$0	\$5,570
Federal Projects	\$6,747	\$444,842	(\$18,006)	\$515,027	\$318,356	\$115,227
State Projects	\$7,148	\$9,306	\$0	\$18,307	\$10,777	\$5,677
Food Services	(\$217)	\$155,359	\$0	\$175,000	\$152,548	\$2,594
Other	\$235,129	\$125,553	\$0	\$346,843	\$162,623	\$198,059
Total	\$1,952,094	\$4,996,245	(\$13,497)	\$6,803,509	\$5,102,996	\$1,831,846
Bond Building	\$3,356	\$1,154	(\$4,510)	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$22,293	\$0	\$17,993	\$26,750	\$6,171	\$34,115

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$1,150,622	\$1,363,252	\$1,183,709	\$68,498	\$3,766,081
Unrestricted Capital Outlay	\$240	\$0	\$121,927	\$0	\$122,167
Soft Capital Outlay	\$535	\$0	\$66,989	\$0	\$67,524
School Facilities	\$0	\$0	\$2,256	\$0	\$2,256
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$303,157	\$0	\$0	\$0	\$303,157
Other: See Definitions for Description	\$169,220	\$0	\$9,306	\$556,534	\$735,060
Total By Source	\$1,623,774	\$1,363,252	\$1,384,187	\$625,032	\$4,996,245
Percentage Of Total Revenues	32.50%	27.29%	27.70%	12.51%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	6	9	6	5	13
Hearing Impairments	\$6,406	\$3,608	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	9	48	13	9	5	15	42	90
Specific Learning Disability	\$238,749	\$165,364	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$17,116	\$10,826	Primary			4.5093		\$12,924,800		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		4.4485 \$13,083,996		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$4,168		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$4,271	\$3,610	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	281.730	281.730	38.930	320.660			
Developmental Delay	\$0	\$0	07-08 HS	139.860	139.860	17.940	157.800			
Preschool Moderate Delay	\$0	\$0	07-08 Total	421.590	421.590	56.870	478.460			
Speech/Language Impairment	\$0	\$0	08-09 Elem	276.010	276.010	36.440	312.450			
Traumatic Brain Injury	\$0	\$0	08-09 HS	125.473	125.473	26.965	152.438			
Visual Impairment	\$0	\$0	08-09 Total	401.483	401.483	63.405	464.888			
Subtotal	\$266,542	\$183,408	09-10 Elem	224.958	224.958	35.650	260.608			
Gifted	\$3,000	\$4,168	09-10 HS	126.900	126.900	32.900	159.800			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	351.858	351.858	68.550	420.408			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$189,166	\$177,160	Admins	3.29	133.13	Managers	4.00	109.50		
Career Education	\$0	\$0	Teachers	29.67	14.76	Teacher Aides	10.06	43.54		
Total	\$458,708	\$364,736	Others	2.92	150.00	Others	23.14	18.93		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$1,690,000					
Land & Improvements	\$1,616,420					
Building & Improvements	\$5,321,245					
Furniture, Equip, Vehicles	\$2,679,096					
Construction in Progress	\$0					
Fall 2009 Enrollment	438	Number of Schools	2			
Year End Teacher FTE						32.00
Year End Teacher Salaries						\$1,285,762
Superintendent's Salary						\$79,716

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$23,875	\$5,038	\$0	\$10,000	\$5,433	\$23,480				
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0				
Unrestricted Capital Outlay	\$583	\$4	\$0	\$0	\$0	\$587				
Soft Capital Allocation	\$0	\$0	\$0	\$0	\$0	\$0				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$5,000	\$5,044	\$0	\$5,000	\$0	\$10,044				
State Projects	\$168	\$5	\$0	\$0	\$0	\$173				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$0	\$0	\$0	\$0	\$0	\$0				
Total	\$29,626	\$10,091	\$0	\$15,000	\$5,433	\$34,284				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$4,806	\$0	\$232	\$0	\$5,038				
Unrestricted Capital Outlay		\$4	\$0	\$0	\$0	\$4				
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$0	\$0	\$5	\$5,044	\$5,049				
Total By Source		\$4,810	\$0	\$237	\$5,044	\$10,091				
Percentage Of Total Revenues		47.67%	0.00%	2.35%	49.99%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	0.5500	\$983,404		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$992,225		
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000	0.000	0.000	0.000		
Developmental Delay	\$0	\$0	07-08 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		0.000	0.000	0.000	0.000		
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000	0.000	0.000	0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	08-09 Total		0.000	0.000	0.000	0.000		
Subtotal	\$0	\$0	09-10 Elem		0.000	0.000	0.000	0.000		
Gifted	\$0	\$0	09-10 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		0.000	0.000	0.000	0.000		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$0	\$0	Others	0.00	0.00	Others	0.00	0.00		
Miscellaneous Data as of 6/30/2010			Subtotal	0.00	0.00	Subtotal	0.00	0.00		
Bonds Outstanding		\$0	Total FTE	0.00		Total Students Per Staff	0.00			
Land & Improvements		\$0	Year End Teacher FTE			0.00				
Building & Improvements		\$0	Year End Teacher Salaries			\$0				
Furniture, Equip, Vehicles		\$0	Superintendent's Salary			\$0				
Construction in Progress		\$0	Fall 2009 Enrollment	0	Number of Schools	0				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$920,713	\$7,016,478	\$0	\$6,875,928	\$6,701,439	\$1,235,752
Clstrm St-CSF & Ins Imp Funds-IIF	\$297,121	\$385,948	\$0	\$711,653	\$441,707	\$241,362
Unrestricted Capital Outlay	\$193,612	\$348,764	\$0	\$551,134	\$374,619	\$167,757
Soft Capital Allocation	\$202,099	\$282,461	\$0	\$291,666	\$9,439	\$475,121
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$263,236	\$1,667	\$0	\$130,856	\$42,938	\$221,965
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$448,920	\$367,510	\$0	\$364,000	\$689,850	\$126,580
School Plant	\$3,264	\$19	\$0	\$2,000	\$0	\$3,283
Federal Projects	\$231,045	\$450,351	(\$11,345)	\$539,915	\$290,670	\$379,381
State Projects	\$3,356	\$21	\$0	\$0	\$0	\$3,377
Food Services	\$57,324	\$268,934	\$0	\$172,000	\$267,686	\$58,572
Other	\$757,318	\$626,830	\$0	\$337,600	\$507,523	\$876,625
Total	\$3,378,008	\$9,748,983	(\$11,345)	\$9,976,752	\$9,325,871	\$3,789,775
Bond Building	\$4,861	\$0	\$0	\$0	\$4,861	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$180,000	\$0	\$0
Indirect Costs	\$11,733	\$80	\$11,345	\$0	\$6,276	\$16,882

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,017,877	\$0	\$384,549	\$0	\$7,402,426
Unrestricted Capital Outlay	\$348,764	\$0	\$0	\$0	\$348,764
Soft Capital Outlay	\$282,461	\$0	\$0	\$0	\$282,461
School Facilities	\$0	\$0	\$1,667	\$0	\$1,667
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$367,510	\$0	\$0	\$0	\$367,510
Other: See Definitions for Description	\$748,588	\$0	\$21	\$597,546	\$1,346,155
Total By Source	\$8,765,200	\$0	\$386,237	\$597,546	\$9,748,983
Percentage Of Total Revenues	89.91%	0.00%	3.96%	6.13%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$6,525	\$5,558	KG	1	2	3	4	5	6	7
Emotional Disability	\$16,313	\$13,936	0	0	0	9	5	8	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$22,838	\$19,522	0	22	0	0	0	0	0	22
Specific Learning Disability	\$97,877	\$83,731	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$39,151	\$33,487	Primary				1.4920	\$455,974,785		
Multiple Disabilities	\$35,888	\$30,694	K-8	\$0			Secondary	0.2534 \$456,003,169		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET	\$0		
Orthopedic Impairment	\$36,314	\$31,068	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$9,788	\$8,350	07-08 Elem	809.390	809.390	0.000	809.390			
Developmental Delay	\$12,524	\$13,936	07-08 HS	292.350	292.350	0.000	292.350			
Preschool Moderate Delay	\$0	\$0	07-08 Total	1,101.740	1,101.740	0.000	1,101.740			
Speech/Language Impairment	\$55,463	\$47,651	08-09 Elem	861.220	861.220	2.000	863.220			
Traumatic Brain Injury	\$0	\$0	08-09 HS	341.483	338.508	0.000	338.508			
Visual Impairment	\$0	\$0	08-09 Total	1,202.703	1,199.728	2.000	1,201.728			
Subtotal	\$332,681	\$287,933	09-10 Elem	771.620	771.620	0.000	771.620			
Gifted	\$0	\$0	09-10 HS	302.268	300.268	2.000	302.268			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	1,073.888	1,071.888	2.000	1,073.888			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	8.50	131.18	Managers	4.50	247.78		
Career Education	\$0	\$0	Teachers	62.83	17.75	Teacher Aides	11.58	96.29		
Total	\$332,681	\$287,933	Others	4.79	232.78	Others	39.58	28.17		
Miscellaneous Data as of 6/30/2010			Subtotal	76.12	14.65	Subtotal	55.66	20.03		
Bonds Outstanding		\$364,750	Total FTE	131.78		Total Students Per Staff	8.46			
Land & Improvements		\$3,223,024	Year End Teacher FTE			72.00				
Building & Improvements		\$22,358,077	Year End Teacher Salaries			\$2,682,350				
Furniture, Equip, Vehicles		\$1,850,845	Superintendent's Salary			\$94,351				
Construction in Progress		\$0								

Fall 2009 Enrollment	1,115	Number of Schools	2
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County Totals

Greenlee

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$1,608,237	\$11,810,262	\$50,671	\$11,446,024	\$11,067,201	\$2,401,969				
Clism St-CSF & Ins Imp Funds-IIF	\$437,724	\$575,738	\$0	\$1,411,150	\$644,326	\$369,136				
Unrestricted Capital Outlay	\$305,094	\$470,856	\$0	\$1,041,469	\$488,730	\$287,220				
Soft Capital Allocation	\$417,063	\$271,717	\$0	\$510,968	\$70,648	\$618,132				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$887,950	\$3,930	\$0	\$789,881	\$431,417	\$460,463				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$886,444	\$673,770	\$4,509	\$1,162,527	\$1,386,073	\$178,650				
School Plant	\$16,537	\$19	\$0	\$7,571	\$0	\$16,556				
Federal Projects	\$340,020	\$1,062,135	(\$35,643)	\$1,264,548	\$792,115	\$574,397				
State Projects	\$16,397	\$10,519	\$0	\$25,186	\$11,948	\$14,968				
Food Services	\$33,535	\$448,543	\$0	\$417,857	\$447,719	\$34,359				
Other	\$1,033,995	\$808,105	\$0	\$736,327	\$721,621	\$1,120,479				
Total	\$5,982,996	\$16,135,594	\$19,537	\$18,813,508	\$16,061,798	\$6,076,329				
Bond Building	\$8,217	\$1,154	(\$4,510)	\$0	\$4,861	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$180,000	\$0	\$0				
Indirect Costs	\$34,787	\$80	\$29,338	\$26,750	\$12,447	\$51,758				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$8,788,940	\$1,606,758	\$1,905,917	\$84,385	\$12,386,000				
Unrestricted Capital Outlay		\$348,929	\$0	\$121,927	\$0	\$470,856				
Soft Capital Outlay		\$238,076	\$0	\$33,641	\$0	\$271,717				
School Facilities		\$0	\$0	\$3,930	\$0	\$3,930				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$673,770	\$0	\$0	\$0	\$673,770				
Other: See Definitions for Description		\$978,951	\$0	\$10,519	\$1,339,851	\$2,329,321				
Total By Source		\$11,028,666	\$1,606,758	\$2,075,934	\$1,424,236	\$16,135,594				
Percentage Of Total Revenues		68.35%	9.96%	12.87%	8.83%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$8,808	\$5,558	KG	1	2	3	4	5	6	7
Emotional Disability	\$23,922	\$13,936	0	0	0	15	14	14	5	13
Hearing Impairments	\$8,689	\$3,608	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$25,121	\$19,522	9	70	13	9	5	15	42	112
Specific Learning Disability	\$357,931	\$276,763	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$58,550	\$44,313	K-8		Primary		2.7150 \$485,085,289			
Multiple Disabilities	\$35,888	\$30,694	\$0		Secondary		0.9404 \$485,362,088			
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$40,585	\$34,678	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$9,788	\$8,350	07-08 Elem		1,190.385		1,190.385		38.930	
Developmental Delay	\$12,524	\$13,936	07-08 HS		469.870		469.870		17.940	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,660.255		1,660.255		56.870	
Speech/Language Impairment	\$55,463	\$57,812	08-09 Elem		1,236.245		1,236.245		38.440	
Traumatic Brain Injury	\$0	\$2,515	08-09 HS		506.885		503.910		29.940	
Visual Impairment	\$0	\$0	08-09 Total		1,743.130		1,740.155		68.380	
Subtotal	\$637,269	\$511,685	09-10 Elem		1,076.055		1,076.055		35.650	
Gifted	\$3,000	\$4,168	09-10 HS		463.375		461.375		36.900	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,539.430		1,537.430		72.550	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$189,166	\$177,160	Admins		14.79		113.39		10.50	
Career Education	\$0	\$0	Teachers		100.50		16.69		29.64	
Total	\$829,435	\$693,013	Others		8.71		192.54		74.22	
Miscellaneous Data as of 6/30/2010			Subtotal		124.00		13.52		114.36	
Bonds Outstanding			Total FTE		238.36		Total Students Per Staff		7.04	
Land & Improvements			Year End Teacher FTE		115.00		Year End Teacher Salaries		\$4,221,972	
Building & Improvements			Superintendent's Salary		\$249,067					
Furniture, Equip, Vehicles										
Construction in Progress										
Fall 2009 Enrollment	1,677	Number of Schools	7							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$162,155)	\$1,782,415	\$995	\$1,403,566	\$1,349,863	\$271,392
Clsm St-CSF & Ins Imp Funds-IIF	(\$3,956)	\$49,487	\$0	\$111,680	\$63,477	(\$17,946)
Unrestricted Capital Outlay	\$59,887	\$28,257	\$0	\$68,312	\$60,744	\$27,400
Soft Capital Allocation	\$97,512	\$31,248	\$0	\$27,274	\$19,824	\$108,936
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$218	\$139,964	\$0	\$190,000	\$167,542	(\$27,360)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$355,914	\$366,967	\$0	\$328,000	\$337,963	\$384,918
School Plant	(\$839)	\$0	\$839	\$0	\$0	\$0
Federal Projects	(\$38,926)	\$285,246	(\$3,269)	\$198,957	\$205,372	\$37,679
State Projects	\$152,252	\$2,300	\$0	\$13,066	\$147,966	\$6,586
Food Services	\$18,964	\$81,681	\$0	\$119,097	\$91,718	\$8,927
Other	\$99,575	\$127,987	\$0	\$120,000	\$91,719	\$135,843
Total	\$578,446	\$2,895,552	(\$1,435)	\$2,579,952	\$2,536,188	\$936,375
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$2,964)	\$0	\$3,425	\$0	\$0	\$461

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$1,631,247	\$0	\$200,655	\$0	\$1,831,902
Unrestricted Capital Outlay	\$31,232	\$0	(\$2,975)	\$15,708	\$43,965
Soft Capital Outlay	\$31,256	\$0	(\$8)	\$0	\$31,248
School Facilities	\$0	\$0	\$139,964	\$0	\$139,964
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$366,967	\$0	\$0	\$0	\$366,967
Other: See Definitions for Description	\$107,604	\$0	\$34,579	\$355,031	\$497,214
Total By Source	\$2,168,306	\$0	\$372,215	\$370,739	\$2,911,260
Percentage Of Total Revenues	74.48%	0.00%	12.79%	12.73%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$43,357	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$50,565	\$6,267	Primary			1.4800		\$107,234,478		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.2802 \$121,821,931		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$10,815		
Orthopedic Impairment	\$0	\$2,089	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	0.495	0.495	0.000	0.495			
Developmental Delay	\$0	\$0	07-08 HS	110.150	110.150	10.970	121.120			
Preschool Moderate Delay	\$0	\$0	07-08 Total	110.645	110.645	10.970	121.615			
Speech/Language Impairment	\$0	\$0	08-09 Elem	0.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS	132.415	132.415	6.680	139.095			
Visual Impairment	\$0	\$0	08-09 Total	132.415	132.415	6.680	139.095			
Subtotal	\$50,565	\$51,713	09-10 Elem	0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	09-10 HS	124.460	124.460	2.740	127.200			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	124.460	124.460	2.740	127.200			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	3.00	42.33	Managers	2.00	63.50		
Career Education	\$0	\$0	Teachers	10.00	12.70	Teacher Aides	2.00	63.50		
Total	\$50,565	\$51,713	Others	0.25	508.00	Others	12.00	10.58		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$1,755,000					
Land & Improvements	\$205,100					
Building & Improvements	\$3,920,705					
Furniture, Equip, Vehicles	\$922,176					
Construction in Progress	\$0					
Fall 2009 Enrollment	127	Number of Schools	1			
Year End Teacher FTE						12.00
Year End Teacher Salaries						\$406,148
Superintendent's Salary						\$98,640

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$48,708	\$720,543	\$0	\$776,479	\$688,570	\$80,681
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,118	\$11,515	\$0	\$40,456	\$9,529	\$10,104
Unrestricted Capital Outlay	\$47,548	\$12,191	\$0	\$20,604	\$20,572	\$39,167
Soft Capital Allocation	\$11,666	\$4,300	\$0	\$16,611	\$13,099	\$2,867
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$22,754	\$20	\$0	\$22,752	\$3,065	\$19,709
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$531	\$50	\$0	\$0	\$0	\$581
Federal Projects	\$4,075	\$60,801	\$0	\$85,809	\$69,730	(\$4,854)
State Projects	\$3,150	\$924	\$0	\$5,485	\$921	\$3,153
Food Services	\$12,252	\$27,766	\$0	\$0	\$37,562	\$2,456
Other	\$25,797	\$4,683	\$0	\$3,338	\$3,384	\$27,096
Total	\$184,599	\$842,793	\$0	\$971,534	\$846,432	\$180,960
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$559,069	\$9,654	\$148,980	\$14,355	\$732,058
Unrestricted Capital Outlay	\$12,191	\$0	\$0	\$0	\$12,191
Soft Capital Outlay	\$4,300	\$0	\$0	\$0	\$4,300
School Facilities	\$0	\$0	\$20	\$0	\$20
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$32,495	\$0	\$928	\$60,801	\$94,224
Total By Source	\$608,055	\$9,654	\$149,928	\$75,156	\$842,793
Percentage Of Total Revenues	72.15%	1.15%	17.79%	8.92%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$29,481	0	1	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	1	2	0	0	0	0	0	2
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$29,480	Primary		5.1110		\$9,874,824			
Multiple Disabilities	\$0	\$0	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		45.385		45.385		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		45.385		45.385		0.000	
Speech/Language Impairment	\$0	\$12,395	08-09 Elem		34.435		34.435		1.600	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		34.435		34.435		1.600	
Subtotal	\$0	\$71,356	09-10 Elem		39.865		39.865		2.905	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		39.865		39.865		2.905	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		47.00		Managers	
Career Education	\$0	\$0	Teachers		6.00		7.83		Teacher Aides	
Total	\$0	\$71,356	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$0				
Land & Improvements		\$94,935				
Building & Improvements		\$1,628,708				
Furniture, Equip, Vehicles		\$142,398				
Construction in Progress		\$0				
Fall 2009 Enrollment	47	Number of Schools	1			
				Year End Teacher FTE		6.00
				Year End Teacher Salaries		\$244,909
				Superintendent's Salary		\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,231,888	\$13,794,912	\$475,735	\$12,733,506	\$12,389,250	\$7,113,285
Clstrm St-CSF & Ins Imp Funds-IIF	\$564,716	\$485,542	\$0	\$1,312,413	\$571,423	\$478,835
Unrestricted Capital Outlay	\$132,546	\$327	\$1,421,184	\$2,375,083	\$1,008,711	\$545,346
Soft Capital Allocation	\$488,965	\$375,052	\$0	\$533,443	\$136,963	\$727,054
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$20,232	\$81	\$0	\$16,800	\$0	\$20,313
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$65,967	\$64	\$0	\$0	\$0	\$66,031
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$66,671	\$1,912,226	\$56,010	\$2,552,362	\$1,843,124	\$191,783
State Projects	\$35,515	\$182,120	\$0	\$205,605	\$175,156	\$42,479
Food Services	\$24,613	\$811,756	\$0	\$830,000	\$726,689	\$109,680
Other	\$1,573,472	\$453,515	\$0	\$744,442	\$592,752	\$1,434,235
Total	\$8,204,585	\$18,015,595	\$1,952,929	\$21,303,654	\$17,444,068	\$10,729,041
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$20,000	\$0	\$0
Indirect Costs	\$175,688	\$206	\$56,010	\$25,000	\$47,989	\$183,915

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,288,276	\$521,517	\$5,831,218	\$6,639,443	\$14,280,454
Unrestricted Capital Outlay	\$327	\$0	\$0	\$0	\$327
Soft Capital Outlay	\$534	\$33,288	\$341,230	\$0	\$375,052
School Facilities	\$0	\$0	\$81	\$0	\$81
Adjacent Ways	\$64	\$0	\$0	\$0	\$64
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$580,091	\$0	\$195,041	\$2,584,485	\$3,359,617
Total By Source	\$1,869,292	\$554,805	\$6,367,570	\$9,223,928	\$18,015,595
Percentage Of Total Revenues	10.38%	3.08%	35.34%	51.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$100,000	\$102,232
Emotional Disability	\$50,000	\$51,116
Hearing Impairments	\$30,000	\$30,670
Other Health Impairments	\$20,000	\$20,446
Specific Learning Disability	\$410,000	\$419,151
Mild, Mod, Sev Mental Retardation	\$320,000	\$327,142
Multiple Disabilities	\$30,000	\$30,670
Multiple Disabilities with SSI	\$56,000	\$57,250
Orthopedic Impairment	\$55,000	\$56,228
Preschool Severe Delay	\$50,000	\$51,116
Developmental Delay	\$0	\$51,116
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$134,450	\$183,455
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,000	\$5,110
Subtotal	\$1,260,450	\$1,385,702
Gifted	\$20,000	\$16,957
ELL Prog (Inc. Costs/Comp. Ins.)	\$230,000	\$157,547
Remedial Education	\$60,000	\$7,315
Vocational Tech Ed	\$225,400	\$216,723
Career Education	\$0	\$0
Total	\$1,795,850	\$1,784,244

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	1	1	0	2	2	2	
8	K-8	9	10	11	12	9-12	K-12	
2	12	8	6	2	5	21	33	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$16,957	0.0000	\$84,124,492
Secondary	\$0	0.7253	\$113,299,790
S.R.P. and/or GPLET	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	1,239.455	1,239.455	3.500	1,242.955
07-08 HS	535.990	535.990	58.760	594.750
07-08 Total	1,775.445	1,775.445	62.260	1,837.705
08-09 Elem	1,210.370	1,210.370	5.000	1,215.370
08-09 HS	498.380	498.380	68.880	567.260
08-09 Total	1,708.750	1,708.750	73.880	1,782.630
09-10 Elem	1,220.095	1,220.095	5.500	1,225.595
09-10 HS	493.705	493.705	59.340	553.045
09-10 Total	1,713.800	1,713.800	64.840	1,778.640

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	187.10	Managers	7.50	249.47
Teachers	97.50	19.19	Teacher Aides	37.75	49.56
Others	24.00	77.96	Others	94.90	19.72
Subtotal	131.50	14.23	Subtotal	140.15	13.35
Total FTE		271.65	Total Students Per Staff		6.89

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$2,719,800
Building & Improvements	\$34,374,599
Furniture, Equip, Vehicles	\$5,946,632
Construction in Progress	\$0

Year End Teacher FTE	136.00
Year End Teacher Salaries	\$4,524,358
Superintendent's Salary	\$79,317

Fall 2009 Enrollment	1,871	Number of Schools	6
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$200,071	\$1,641,159	\$0	\$1,728,824	\$1,660,818	\$180,412				
Clsm St-CSF & Ins Imp Funds-IIF	\$99,241	\$72,982	\$0	\$254,359	\$125,640	\$46,583				
Unrestricted Capital Outlay	\$19,523	\$23,873	\$0	\$62,510	\$9,181	\$34,215				
Soft Capital Allocation	\$19,107	\$34,465	\$800	\$58,971	\$24,950	\$29,422				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$106,925	\$105	\$0	\$102,800	\$10,428	\$96,602				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$8,305	\$0	\$0	\$8,305	\$0	\$8,305				
Debt Service	\$185,226	\$197,309	\$0	\$182,600	\$181,727	\$200,808				
School Plant	\$2,554	\$1,998	\$0	\$3,576	\$765	\$3,787				
Federal Projects	\$126,661	\$197,271	(\$132)	\$401,473	\$228,233	\$95,567				
State Projects	(\$356)	\$4,526	\$0	\$4,526	\$4,169	\$1				
Food Services	(\$29,862)	\$169,040	\$0	\$133,821	\$129,848	\$9,330				
Other	\$307,622	\$137,742	\$0	\$222,027	\$180,437	\$264,927				
Total	\$1,045,017	\$2,480,470	\$668	\$3,163,792	\$2,556,196	\$969,959				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$757	\$0	\$1,027	\$3,476	\$1,627	\$157				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O, CSF, & IIF		\$1,041,236	\$44,088	\$522,071	\$106,746	\$1,714,141				
Unrestricted Capital Outlay		\$10,614	\$1,185	\$12,074	\$0	\$23,873				
Soft Capital Outlay		\$10,598	\$2,133	\$21,734	\$0	\$34,465				
School Facilities		\$0	\$0	\$105	\$0	\$105				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$197,309	\$0	\$0	\$0	\$197,309				
Other: See Definitions for Description		\$118,665	\$0	\$43,333	\$348,579	\$510,577				
Total By Source		\$1,378,422	\$47,406	\$599,317	\$455,325	\$2,480,470				
Percentage Of Total Revenues		55.57%	1.91%	24.16%	18.36%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$11,292	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$27,250	\$28,550	0	0	0	0	1	1	1	2
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	4	9	0	0	0	0	0	9
Specific Learning Disability	\$21,500	\$25,864	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$20,529	\$23,930	K-8		Primary		\$57,192,457			
Multiple Disabilities	\$0	\$0	9-12		Secondary		\$61,475,536			
Multiple Disabilities with SSI	\$1,000	\$1,850			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$2,500	07-08 Elem		265.535		265.535		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		265.535		265.535		0.000	
Speech/Language Impairment	\$8,181	\$13,950	08-09 Elem		226.753		226.753		0.420	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		226.753		226.753		0.420	
Subtotal	\$89,752	\$96,644	09-10 Elem		246.390		246.390		0.000	
Gifted	\$2,000	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,356	\$0	09-10 Total		246.390		246.390		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$4,833	\$1,255	Admins		1.00		266.00		3.80	
Career Education	\$0	\$0	Teachers		16.00		16.63		7.12	
Total	\$99,941	\$97,899	Others		0.00		0.00		12.83	
Miscellaneous Data as of 6/30/2010			Subtotal		17.00		15.65		23.75	
Bonds Outstanding		\$0	Total FTE		40.75		Total Students Per Staff		6.53	
Land & Improvements		\$331,782	Year End Teacher FTE			16.00				
Building & Improvements		\$4,525,932	Year End Teacher Salaries			\$674,155				
Furniture, Equip, Vehicles		\$591,813	Superintendent's Salary			\$78,720				
Construction in Progress		\$2,140	Fall 2009 Enrollment		266		Number of Schools		2	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$163,046	\$1,043,900	\$0	\$1,070,538	\$1,023,799	\$183,147
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,542	\$32,784	\$0	\$80,432	\$51,443	(\$9,117)
Unrestricted Capital Outlay	\$25,338	\$26,213	\$0	\$30,000	\$21,857	\$29,694
Soft Capital Allocation	\$0	\$20,076	\$0	\$7,822	\$7,723	\$12,353
Emergency Deficiencies Correction	\$0	\$4,990	\$0	\$0	\$4,990	\$0
Building Renewal	\$15,032	\$0	\$0	\$15,032	\$6,472	\$8,560
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$67,177	\$62,201	\$0	\$62,930	\$63,908	\$65,470
School Plant	\$0	(\$2)	\$0	\$0	\$0	(\$2)
Federal Projects	\$3,606	\$147,509	(\$9,241)	\$184,407	\$130,279	\$11,595
State Projects	\$1,027	\$1,951	\$0	\$5,464	\$2,984	(\$6)
Food Services	\$7,233	\$70,202	\$0	\$62,571	\$62,584	\$14,851
Other	\$11,653	\$12,718	\$0	\$17,215	\$5,699	\$18,672
Total	\$303,654	\$1,422,542	(\$9,241)	\$1,536,411	\$1,381,738	\$335,217
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$741	\$8,815	\$0	\$8,815	\$6,408	\$3,148

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$589,516	\$30,489	\$403,995	\$52,684	\$1,076,684
Unrestricted Capital Outlay	\$17,845	\$635	\$7,733	\$0	\$26,213
Soft Capital Outlay	\$11,708	\$635	\$7,733	\$0	\$20,076
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$62,201	\$0	\$0	\$0	\$62,201
Other: See Definitions for Description	\$15,368	\$0	\$6,941	\$215,059	\$237,368
Total By Source	\$696,638	\$31,759	\$426,402	\$267,743	\$1,422,542
Percentage Of Total Revenues	48.97%	2.23%	29.97%	18.82%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$7,868	\$6,796	0	0	0	3	0	2	0	6
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	5	16	0	0	0	0	0	16
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$45,000	\$45,000								
Mild, Mod, Sev Mental Retardation	\$5,000	\$5,000								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$10,000	\$10,000								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$10,000	\$10,000								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$77,868	\$76,796								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$77,868	\$76,796								

Miscellaneous Data as of 6/30/2010					
Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	
07-08 Elem	100.040	100.040	0.000	100.040	
07-08 HS	0.000	0.000	0.000	0.000	
07-08 Total	100.040	100.040	0.000	100.040	
08-09 Elem	105.945	105.945	2.740	108.685	
08-09 HS	0.000	0.000	0.000	0.000	
08-09 Total	105.945	105.945	2.740	108.685	
09-10 Elem	93.730	93.730	3.480	97.210	
09-10 HS	0.000	0.000	0.000	0.000	
09-10 Total	93.730	93.730	3.480	97.210	

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	103.00	Managers	2.00	51.50
Teachers	6.00	17.17	Teacher Aides	2.75	37.45
Others	1.00	103.00	Others	5.20	19.81
Subtotal	8.00	12.88	Subtotal	9.95	10.35
Total FTE		17.95	Total Students Per Staff		5.74

Year End Teacher FTE		8.00
Year End Teacher Salaries		\$352,012
Superintendent's Salary		\$74,070

Fall 2009 Enrollment	103	Number of Schools	1
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$156,530	\$1,213,104	(\$264)	\$1,295,318	\$1,197,943	\$171,427
Clism St-CSF & Ins Imp Funds-IIF	\$6,971	\$28,350	\$0	\$37,212	\$25,960	\$9,361
Unrestricted Capital Outlay	\$78,794	\$45,198	(\$1,391)	\$45,000	\$43,195	\$79,406
Soft Capital Allocation	\$31,702	\$33,726	\$0	\$19,746	\$8,346	\$57,082
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$17,188	\$22	\$0	\$17,188	\$13,042	\$4,168
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$15,681	\$163,513	\$0	\$180,201	\$150,148	\$29,046
State Projects	\$3,679	\$1,736	\$0	\$0	\$1,580	\$3,835
Food Services	\$4,576	\$71,789	\$2,521	\$71,280	\$69,641	\$9,245
Other	\$58,378	\$98,994	(\$3,366)	\$100,652	\$82,315	\$71,691
Total	\$373,499	\$1,656,432	(\$2,500)	\$1,766,597	\$1,592,170	\$435,261
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$864,052	\$22,572	\$318,284	\$36,546	\$1,241,454
Unrestricted Capital Outlay	\$32,393	\$971	\$11,834	\$0	\$45,198
Soft Capital Outlay	\$24,269	\$728	\$8,729	\$0	\$33,726
School Facilities	\$0	\$0	\$22	\$0	\$22
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$47,592	\$0	\$57,880	\$230,560	\$336,032
Total By Source	\$968,306	\$24,271	\$396,749	\$267,106	\$1,656,432
Percentage Of Total Revenues	58.46%	1.47%	23.95%	16.13%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,000	\$0	4	2	0	0	0	0	4	0
Hearing Impairments	\$2,000	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	10	0	0	0	0	0	10
Specific Learning Disability	\$50,000	\$35,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$15,000	Primary	4.8409		\$16,942,232				
Multiple Disabilities	\$23,494	\$26,667	K-8	\$0		Secondary	0.0000 \$19,242,910			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$10,815		
Orthopedic Impairment	\$3,000	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	88.805	88.805	0.000	88.805			
Developmental Delay	\$6,000	\$0	07-08 HS	0.000	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	88.805	88.805	0.000	88.805			
Speech/Language Impairment	\$0	\$0	08-09 Elem	77.815	77.815	5.275	83.090			
Traumatic Brain Injury	\$0	\$0	08-09 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	77.815	77.815	5.275	83.090			
Subtotal	\$87,494	\$76,667	09-10 Elem	76.245	76.245	5.480	81.725			
Gifted	\$0	\$0	09-10 HS	0.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	76.245	76.245	5.480	81.725			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	2.00	48.50	Managers	2.00	48.50		
Career Education	\$0	\$0	Teachers	9.00	10.78	Teacher Aides	5.90	16.44		
Total	\$87,494	\$76,667	Others	0.00	0.00	Others	6.70	14.48		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$59,835					
Building & Improvements	\$588,091					
Furniture, Equip, Vehicles	\$244,852					
Construction in Progress	\$0					
Fall 2009 Enrollment	97	Number of Schools	1			
Year End Teacher FTE						20.00
Year End Teacher Salaries						\$320,924
Superintendent's Salary						\$74,070

See data definitions beginning on page I-1

County Totals

La Paz

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,638,088	\$20,196,033	\$476,466	\$19,008,231	\$18,310,243	\$8,000,344
Clstrm St-CSF & Ins Imp Funds-IIF	\$684,632	\$680,660	\$0	\$1,836,552	\$847,472	\$517,820
Unrestricted Capital Outlay	\$363,636	\$136,059	\$1,419,793	\$2,601,509	\$1,164,260	\$755,228
Soft Capital Allocation	\$648,952	\$498,867	\$800	\$663,867	\$210,905	\$937,714
Emergency Deficiencies Correction	\$0	\$4,990	\$0	\$0	\$4,990	\$0
Building Renewal	\$182,349	\$140,192	\$0	\$364,572	\$200,549	\$121,992
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$74,272	\$64	\$0	\$8,305	\$0	\$74,336
Debt Service	\$608,317	\$626,477	\$0	\$573,530	\$583,598	\$651,196
School Plant	\$2,246	\$2,046	\$839	\$3,576	\$765	\$4,366
Federal Projects	\$177,768	\$2,766,566	\$43,368	\$3,603,209	\$2,626,886	\$360,816
State Projects	\$195,267	\$193,557	\$0	\$234,146	\$332,776	\$56,048
Food Services	\$37,775	\$1,232,234	\$2,521	\$1,216,769	\$1,118,041	\$154,489
Other	\$2,076,497	\$835,639	(\$3,366)	\$1,207,674	\$956,306	\$1,952,464
Total	\$10,689,799	\$27,313,384	\$1,940,421	\$31,321,940	\$26,356,791	\$13,586,813
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$20,000	\$0	\$0
Indirect Costs	\$174,222	\$9,021	\$60,462	\$37,291	\$56,024	\$187,681

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,973,396	\$628,320	\$7,425,203	\$6,849,774	\$20,876,693
Unrestricted Capital Outlay	\$104,602	\$2,791	\$28,666	\$15,708	\$151,767
Soft Capital Outlay	\$82,665	\$36,784	\$379,418	\$0	\$498,867
School Facilities	\$0	\$0	\$140,192	\$0	\$140,192
Adjacent Ways	\$64	\$0	\$0	\$0	\$64
Debt Service	\$626,477	\$0	\$0	\$0	\$626,477
Other: See Definitions for Description	\$901,815	\$0	\$338,702	\$3,794,515	\$5,035,032
Total By Source	\$7,689,019	\$667,895	\$8,312,181	\$10,659,997	\$27,329,092
Percentage Of Total Revenues	28.13%	2.44%	30.42%	39.01%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$119,160	\$109,028	KG	1	2	3	4	5	6	7
Emotional Disability	\$80,250	\$109,147	4	5	1	4	1	5	7	10
Hearing Impairments	\$32,000	\$30,670	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,000	\$20,446	12	49	8	6	2	5	21	70
Specific Learning Disability	\$526,500	\$568,372	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$396,094	\$406,819	K-8		2.5911		\$298,593,448			
Multiple Disabilities	\$53,494	\$57,337	\$16,957		0.2513		\$356,943,652			
Multiple Disabilities with SSI	\$57,000	\$59,100	9-12		S.R.P. and/or GPLET		\$21,630			
Orthopedic Impairment	\$58,000	\$58,317	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$50,000	\$53,616	07-08 Elem		1,739.715		1,739.715		3.500	
Developmental Delay	\$16,000	\$61,116	07-08 HS		646.140		646.140		69.730	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,385.855		2,385.855		73.230	
Speech/Language Impairment	\$152,631	\$219,800	08-09 Elem		1,655.318		1,655.318		15.035	
Traumatic Brain Injury	\$0	\$0	08-09 HS		630.795		630.795		75.560	
Visual Impairment	\$5,000	\$5,110	08-09 Total		2,286.113		2,286.113		90.595	
Subtotal	\$1,566,129	\$1,758,878	09-10 Elem		1,676.325		1,676.325		17.365	
Gifted	\$22,000	\$16,957	09-10 HS		618.165		618.165		62.080	
ELL Prog (Inc. Costs/Comp. Ins.)	\$233,356	\$157,547	09-10 Total		2,294.490		2,294.490		79.445	
Remedial Education	\$60,000	\$7,315	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$230,233	\$217,978	Admins		18.00		139.50		19.30	
Career Education	\$0	\$0	Teachers		144.50		17.38		57.52	
Total	\$2,111,718	\$2,158,675	Others		25.25		99.45		133.73	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$1,755,000				
Land & Improvements	\$3,468,289				
Building & Improvements	\$46,180,209				
Furniture, Equip, Vehicles	\$7,968,645				
Construction in Progress	\$2,140				
Fall 2009 Enrollment	2,511	Number of Schools	12		
Year End Teacher FTE				198.00	
Year End Teacher Salaries				\$6,522,506	
Superintendent's Salary				\$404,817	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$4,465,363)	\$49,209,278	\$0	\$37,607,085	\$36,772,272	\$7,971,643
Clism St-CSF & Ins Imp Funds-IIF	\$782,077	\$1,986,331	\$0	\$4,237,270	\$2,099,105	\$669,303
Unrestricted Capital Outlay	(\$60,927)	\$1,253,750	\$0	\$1,842,235	\$839,329	\$353,494
Soft Capital Allocation	(\$209,950)	\$1,642,590	\$0	\$514,905	\$222,288	\$1,210,352
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$9,085	\$141	\$0	\$9,085	\$0	\$9,226
New School Facilities	\$73,785	\$528	\$0	\$75,000	\$32,138	\$42,175
Adjacent Ways	\$0	\$1,057,800	\$0	\$1,500,000	\$5,150	\$1,052,650
Debt Service	\$451,365	\$5,898,202	\$0	\$6,989,954	\$6,056,194	\$293,373
School Plant	\$35,957	\$241,732	\$0	\$325,000	\$196,439	\$81,250
Federal Projects	\$13,095	\$2,237,077	(\$46,980)	\$2,416,612	\$2,168,399	\$34,793
State Projects	\$0	\$324,522	\$0	\$372,152	\$268,143	\$56,379
Food Services	\$171,801	\$2,371,934	(\$200,000)	\$2,725,000	\$2,116,881	\$226,854
Other	\$2,469,995	\$2,141,824	\$0	\$6,856,275	\$1,602,121	\$3,009,698
Total	(\$729,080)	\$68,365,709	(\$246,980)	\$65,470,573	\$52,378,459	\$15,011,190
Bond Building	\$1,391,572	\$1,834,794	\$0	\$0	\$2,827,560	\$398,806
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$59,987	\$1,303	\$246,980	\$80,000	\$18,092	\$290,178

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$22,943,975	\$1,252,650	\$24,342,990	\$2,655,994	\$51,195,609
Unrestricted Capital Outlay	\$528,655	\$41,622	\$683,473	\$0	\$1,253,750
Soft Capital Outlay	\$761,710	\$54,363	\$826,517	\$0	\$1,642,590
School Facilities	\$0	\$0	\$669	\$0	\$669
Adjacent Ways	\$1,057,800	\$0	\$0	\$0	\$1,057,800
Debt Service	\$5,898,202	\$0	\$0	\$0	\$5,898,202
Other: See Definitions for Description	\$3,935,669	\$0	\$351,479	\$3,029,941	\$7,317,089
Total By Source	\$35,126,011	\$1,348,635	\$26,205,128	\$5,685,935	\$68,365,709
Percentage Of Total Revenues	51.38%	1.97%	38.33%	8.32%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$86,704	\$166,651	KG	1	2	3	4	5	6	7
Emotional Disability	\$531,000	\$273,466	0	0	0	0	0	0	0	0
Hearing Impairments	\$99,000	\$32,374	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$425,000	\$107,951	0	0	85	67	80	26	258	258
Specific Learning Disability	\$800,000	\$444,953	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,152,653	\$2,213,021	Primary		2.0410		\$1,344,881,699			
Multiple Disabilities	\$375,600	\$250,868	K-8		\$0		Secondary		0.6528 \$1,540,297,478	
Multiple Disabilities with SSI	\$120,000	\$16,711	9-12		\$21,287		S.R.P. and/or GPLET		\$822,426	
Orthopedic Impairment	\$107,800	\$112,268	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		5,858.795		5,841.045		6.760	
Preschool Moderate Delay	\$0	\$0	07-08 Total		5,858.795		5,841.045		6.760	
Speech/Language Impairment	\$156,457	\$168,096	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$75,070	\$0	08-09 HS		6,158.625		6,139.775		11.410	
Visual Impairment	\$25,988	\$8,006	08-09 Total		6,158.625		6,139.775		11.410	
Subtotal	\$3,955,272	\$3,794,365	09-10 Elem		0.000		0.000		0.000	
Gifted	\$18,000	\$21,287	09-10 HS		6,383.050		6,363.000		22.630	
ELL Prog (Inc. Costs/Comp. Ins.)	\$57,000	\$107,183	09-10 Total		6,383.050		6,363.000		22.630	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$950,509	28.00		232.36		Managers		19.00	
Career Education	\$1,547,279	\$0	Teachers		307.85		Teacher Aides		87.92	
Total	\$5,577,551	\$4,873,344	Others		29.99		Others		231.63	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$48,410,000				
Land & Improvements		\$18,436,868				
Building & Improvements		\$111,914,554				
Furniture, Equip, Vehicles		\$8,664,785				
Construction in Progress		\$4,820,023				
Fall 2009 Enrollment	6,506	Number of Schools	4			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$16,957,971
				Superintendent's Salary		\$139,385

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$348,816)	\$1,592,717	\$2,007	\$1,391,859	\$1,380,415	(\$134,507)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$6,195)	\$5,787	\$0	\$93,899	\$98,129	(\$98,537)
Unrestricted Capital Outlay	(\$26,246)	\$53,502	\$0	\$27,877	\$27,785	(\$529)
Soft Capital Allocation	(\$16,727)	\$49,092	\$0	\$27,172	\$25,079	\$7,286
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,096	\$37	\$0	\$8,500	\$4,131	\$2
New School Facilities	\$3	\$0	\$0	\$0	\$0	\$3
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$64	\$0	\$0	\$0	\$0	\$64
Federal Projects	(\$15,643)	\$623,457	(\$21,411)	\$599,285	\$618,762	(\$32,359)
State Projects	\$0	\$3,090	\$0	\$8,880	\$3,078	\$12
Food Services	(\$42,370)	\$109,848	\$0	\$138,410	\$67,456	\$22
Other	\$59,485	\$62,986	\$0	\$119,797	\$120,471	\$2,000
Total	(\$392,349)	\$2,500,516	(\$19,404)	\$2,415,679	\$2,345,306	(\$256,543)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$405,204	\$86,914	\$1,001,579	\$104,807	\$1,598,504
Unrestricted Capital Outlay	\$20,071	\$2,621	\$30,810	\$0	\$53,502
Soft Capital Outlay	\$16,481	\$2,613	\$29,998	\$0	\$49,092
School Facilities	\$0	\$0	\$37	\$0	\$37
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$17,999	\$0	\$50,611	\$730,771	\$799,381
Total By Source	\$459,755	\$92,148	\$1,113,035	\$835,578	\$2,500,516
Percentage Of Total Revenues	18.39%	3.69%	44.51%	33.42%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$64,114	\$50,474								
Mild, Mod, Sev Mental Retardation	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Multiple Disabilities	\$0	\$0	K-8	\$0	Primary	4.3689	\$11,964,043			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0	Secondary	0.0000	\$15,334,630			
Orthopedic Impairment	\$0	\$0	S.R.P. and/or GPLET							
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$64,114	\$50,474								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$64,114	\$50,474								

Miscellaneous Data as of 6/30/2010						
	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	154.00	Managers	1.80	85.56	
Teachers	11.00	14.00	Teacher Aides	5.75	26.78	
Others	2.00	77.00	Others	8.20	18.78	
Subtotal	14.00	11.00	Subtotal	15.75	9.78	
Total FTE	29.75		Total Students Per Staff	5.18		
Year End Teacher FTE					24.00	
Year End Teacher Salaries					\$472,857	
Superintendent's Salary					\$93,752	
Fall 2009 Enrollment	154	Number of Schools	1			

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$5,123,836	\$84,066,590	\$0	\$77,297,770	\$74,844,256	\$14,346,170				
Clism St-CSF & Ins Imp Funds-IIF	\$5,149,304	\$3,440,168	\$0	\$10,116,720	\$2,200,934	\$6,388,538				
Unrestricted Capital Outlay	\$7,967,114	\$2,630,970	\$0	\$8,379,583	\$809,220	\$9,788,864				
Soft Capital Allocation	\$7,471,617	\$2,612,440	\$0	\$8,239,071	\$1,796,486	\$8,287,571				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$7,173	\$0	\$0				
New School Facilities	\$43,504	\$514	\$0	\$0	\$0	\$44,018				
Adjacent Ways	\$335,759	\$3,157	\$0	\$336,000	\$0	\$338,916				
Debt Service	\$4,411,623	\$5,927,617	\$0	\$5,774,750	\$5,545,124	\$4,794,116				
School Plant	\$129,319	\$2,556	\$0	\$0	\$0	\$131,875				
Federal Projects	\$47,106	\$15,199,133	(\$429,452)	\$26,070,720	\$14,817,234	(\$447)				
State Projects	\$13,413	\$337,525	\$0	\$2,333,436	\$348,767	\$2,171				
Food Services	\$644,597	\$8,878,467	(\$182,518)	\$9,503,122	\$8,461,311	\$879,235				
Other	\$9,748,271	\$2,659,105	\$505,840	\$1,970,000	\$2,893,101	\$10,020,115				
Total	\$41,085,463	\$125,758,242	(\$106,130)	\$150,028,345	\$111,716,433	\$55,021,142				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$3,396	\$1,919,408	\$0	\$2,140,400	\$1,919,342	\$3,462				
Indirect Costs	\$6,866,074	\$79,698	\$611,969	\$75,000	\$119,566	\$7,438,175				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$22,312,012	\$4,872,604	\$53,038,289	\$7,283,853	\$87,506,758				
Unrestricted Capital Outlay		\$97,651	\$232,841	\$2,300,478	\$0	\$2,630,970				
Soft Capital Outlay		\$85,313	\$232,129	\$2,294,998	\$0	\$2,612,440				
School Facilities		\$0	\$0	\$514	\$0	\$514				
Adjacent Ways		\$3,157	\$0	\$0	\$0	\$3,157				
Debt Service		\$5,927,617	\$0	\$0	\$0	\$5,927,617				
Other: See Definitions for Description		\$2,886,409	\$0	\$640,646	\$23,549,731	\$27,076,786				
Total By Source		\$31,312,159	\$5,337,574	\$58,274,925	\$30,833,584	\$125,758,242				
Percentage Of Total Revenues		24.90%	4.24%	46.34%	24.52%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$24,177	\$203,827	KG	1	2	3	4	5	6	7
Emotional Disability	\$691,577	\$588,481	0	0	8	37	33	42	45	618
Hearing Impairments	\$2,751	\$33,675	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,677	\$51,549	591	1,374	0	0	0	0	0	1,374
Specific Learning Disability	\$2,306,156	\$2,142,773	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,416,242	\$1,236,690	K-8	\$163,002	Primary	2.6127	\$520,597,876			
Multiple Disabilities	\$17,583	\$161,240	9-12	\$0	Secondary	2.5816	\$620,205,958			
Multiple Disabilities with SSI	\$40,441	\$295,103			S.R.P. and/or GPLET		\$4,859,574			
Orthopedic Impairment	\$4,013	\$1,350	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$91,592	\$157,878	07-08 Elem		14,204.110	14,148.550	20.140	14,168.690		
Developmental Delay	\$73,085	\$190,865	07-08 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		14,204.110	14,148.550	20.140	14,168.690		
Speech/Language Impairment	\$1,839,035	\$1,674,956	08-09 Elem		13,853.103	13,800.143	67.500	13,867.643		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$56,307	\$14,520	08-09 Total		13,853.103	13,800.143	67.500	13,867.643		
Subtotal	\$6,583,636	\$6,752,907	09-10 Elem		13,535.751	13,481.824	48.050	13,529.874		
Gifted	\$179,817	\$163,002	09-10 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,948,593	\$1,600,328	09-10 Total		13,535.751	13,481.824	48.050	13,529.874		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	28.00	519.21	Managers	34.95	415.97		
Career Education	\$0	\$0	Teachers	665.58	21.84	Teacher Aides	191.24	76.02		
Total	\$8,712,046	\$8,516,237	Others	90.14	161.28	Others	473.11	30.73		
Miscellaneous Data as of 6/30/2010			Subtotal	783.72	18.55	Subtotal	699.30	20.79		
Bonds Outstanding		\$20,885,000	Total FTE	1,483.02		Total Students Per Staff	9.80			
Land & Improvements		\$19,504,557	Year End Teacher FTE			605.00				
Building & Improvements		\$129,053,506	Year End Teacher Salaries			\$36,414,061				
Furniture, Equip, Vehicles		\$8,617,984	Superintendent's Salary			\$186,497				
Construction in Progress		\$296,754								
Fall 2009 Enrollment	14,538	Number of Schools	15							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$307,658)	\$2,146,601	\$0	\$1,987,142	\$1,945,949	(\$107,006)
Clstrm St-CSF & Ins Imp Funds-IIF	\$430	\$87,160	\$0	\$231,917	\$96,262	(\$8,672)
Unrestricted Capital Outlay	\$338,714	\$3,918	\$0	\$323,168	\$21,197	\$321,435
Soft Capital Allocation	\$74,532	\$32,728	\$0	\$87,503	\$16,685	\$90,575
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$1,855	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$1,972	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$336	\$6,337	\$0	\$0	\$0	\$6,673
Federal Projects	\$82	\$376,500	(\$3,317)	\$573,066	\$462,498	(\$89,233)
State Projects	\$0	(\$28)	\$0	\$0	\$0	(\$28)
Food Services	\$9,564	\$192,592	\$0	\$160,600	\$163,781	\$38,375
Other	\$134,809	\$30,443	\$0	\$83,000	\$32,000	\$133,252
Total	\$250,809	\$2,876,251	(\$3,317)	\$3,450,223	\$2,738,372	\$385,371
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,140,042	\$0	\$93,719	\$0	\$2,233,761
Unrestricted Capital Outlay	\$3,918	\$0	\$0	\$0	\$3,918
Soft Capital Outlay	\$31,818	\$0	\$910	\$0	\$32,728
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$69,605	\$0	(\$28)	\$536,267	\$605,844
Total By Source	\$2,245,383	\$0	\$94,601	\$536,267	\$2,876,251
Percentage Of Total Revenues	78.07%	0.00%	3.29%	18.64%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	3	1	2	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	6	0	0	0	0	0	6	
Specific Learning Disability	\$56,803	\$45,092	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$11,082	\$20,000	Primary				0.5373	\$311,254,648			
Multiple Disabilities	\$27,449	\$18,199	K-8	\$0			Secondary	0.1578 \$353,962,919			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET	\$1,382,982			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending				
Preschool Severe Delay	\$0	\$0	07-08 Elem	256.840	256.840	0.000	256.840				
Developmental Delay	\$0	\$0	07-08 HS	0.000	0.000	0.000	0.000				
Preschool Moderate Delay	\$0	\$0	07-08 Total	256.840	256.840	0.000	256.840				
Speech/Language Impairment	\$0	\$0	08-09 Elem	261.820	261.820	0.040	261.860				
Traumatic Brain Injury	\$0	\$0	08-09 HS	0.000	0.000	0.000	0.000				
Visual Impairment	\$4,966	\$3,500	08-09 Total	261.820	261.820	0.040	261.860				
Subtotal	\$100,300	\$86,791	09-10 Elem	256.468	256.468	0.000	256.468				
Gifted	\$0	\$0	09-10 HS	0.000	0.000	0.000	0.000				
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	256.468	256.468	0.000	256.468				
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	1.00	271.00	Managers	3.50	77.43			
Career Education	\$0	\$0	Teachers	18.40	14.73	Teacher Aides	11.00	24.64			
Total	\$100,300	\$86,791	Others	0.00	0.00	Others	9.75	27.79			
Miscellaneous Data as of 6/30/2010			Subtotal	19.40	13.97	Subtotal	24.25	11.18			
Bonds Outstanding	\$0	\$0	Total FTE	43.65		Total Students Per Staff	6.21				
Land & Improvements	\$6,784	\$0	Year End Teacher FTE							19.00	
Building & Improvements	\$0	\$0	Year End Teacher Salaries							\$621,151	
Furniture, Equip, Vehicles	\$0	\$0	Superintendent's Salary							\$90,300	
Construction in Progress	\$0	\$0									

Fall 2009 Enrollment	271	Number of Schools	1
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,738,714)	\$35,380,398	\$0	\$34,021,975	\$32,961,741	\$679,943
Clstrm St-CSF & Ins Imp Funds-IIF	\$747,537	\$1,750,754	\$0	\$3,759,586	\$1,650,667	\$847,624
Unrestricted Capital Outlay	\$136,103	\$2,001,426	\$0	\$1,549,492	\$774,191	\$1,363,338
Soft Capital Allocation	\$116,789	\$590,095	\$0	\$595,459	\$381,003	\$325,881
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$15,857	\$49	\$0	\$16,100	\$15,703	\$203
New School Facilities	\$70,438	\$833	\$0	\$0	\$0	\$71,271
Adjacent Ways	(\$52,596)	\$1,535,875	\$0	\$1,500,000	\$423,501	\$1,059,778
Debt Service	\$3,330,837	\$6,618,586	\$0	\$3,020,631	\$7,182,962	\$2,766,461
School Plant	\$65,036	\$583	\$0	\$65,160	\$26,214	\$39,405
Federal Projects	(\$177,773)	\$3,773,921	(\$223,792)	\$4,388,036	\$3,742,526	(\$370,170)
State Projects	\$0	\$79,414	\$0	\$82,410	\$79,414	\$0
Food Services	\$401,990	\$2,997,060	(\$125,000)	\$3,100,000	\$2,758,682	\$515,368
Other	\$912,297	\$589,843	\$0	\$785,354	\$505,930	\$996,210
Total	\$3,827,801	\$55,318,837	(\$348,792)	\$52,884,203	\$50,502,534	\$8,295,312
Bond Building	\$8,538,407	\$1,570,000	\$0	\$8,538,407	\$800,084	\$9,308,323
Intergovernmental Agreements	\$2,897	\$5,907	\$0	\$2,897	\$4,079	\$4,725
Indirect Costs	\$85,835	\$928	\$348,792	\$165,000	\$155,657	\$279,898

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$10,161,680	\$1,920,331	\$23,233,420	\$1,815,721	\$37,131,152
Unrestricted Capital Outlay	\$984,375	\$44,708	\$972,343	\$0	\$2,001,426
Soft Capital Outlay	\$236,639	\$89,117	\$264,339	\$0	\$590,095
School Facilities	\$0	\$0	\$882	\$0	\$882
Adjacent Ways	\$1,535,875	\$0	\$0	\$0	\$1,535,875
Debt Service	\$6,618,586	\$0	\$0	\$0	\$6,618,586
Other: See Definitions for Description	\$1,121,009	\$0	\$175,001	\$6,144,811	\$7,440,821
Total By Source	\$20,658,164	\$2,054,156	\$24,645,985	\$7,960,532	\$55,318,837
Percentage Of Total Revenues	37.34%	3.71%	44.55%	14.39%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$420,000	\$398,402	0	22	47	55	55	39	43	47
Emotional Disability	\$355,000	\$340,690	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$20,111	24	332	0	0	0	0	0	332
Other Health Impairments	\$0	\$76,566								
Specific Learning Disability	\$1,009,159	\$1,120,446								
Mild, Mod, Sev Mental Retardation	\$558,107	\$607,866								
Multiple Disabilities	\$0	\$10,041								
Multiple Disabilities with SSI	\$60,000	\$32,641								
Orthopedic Impairment	\$0	\$10,041								
Preschool Severe Delay	\$385,000	\$300,194								
Developmental Delay	\$0	\$10,041								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$1,054,333	\$89,354								
Traumatic Brain Injury	\$0	\$2,510								
Visual Impairment	\$65,000	\$38,223								
Subtotal	\$3,906,599	\$3,057,126								
Gifted	\$165,000	\$18,769								
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,590,000	\$1,749,682								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$5,661,599	\$4,825,577								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	
K-8	\$18,769	1.9562	\$469,470,551
9-12	\$0	1.3555	\$551,976,521
		S.R.P. and/or GPLET	\$744,918

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	6,098.570	6,071.060	3.475	6,074.535
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	6,098.570	6,071.060	3.475	6,074.535
08-09 Elem	6,010.085	5,987.625	9.300	5,996.925
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	6,010.085	5,987.625	9.300	5,996.925
09-10 Elem	5,845.498	5,836.398	8.825	5,845.223
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	5,845.498	5,836.398	8.825	5,845.223

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	22.00	283.77	Managers	10.00	624.30
Teachers	296.00	21.09	Teacher Aides	118.00	52.91
Others	39.50	158.05	Others	140.25	44.51
Subtotal	357.50	17.46	Subtotal	268.25	23.27
Total FTE	625.75		Total Students Per Staff	9.98	

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$32,270,000
Land & Improvements	\$6,477,684
Building & Improvements	\$75,272,928
Furniture, Equip, Vehicles	\$5,475,719
Construction in Progress	\$65,500

Year End Teacher FTE	321.00
Year End Teacher Salaries	\$14,436,378
Superintendent's Salary	\$122,435

Fall 2009 Enrollment	6,243	Number of Schools	8
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$2,891,717)	\$19,988,905	\$0	\$17,612,962	\$17,032,813	\$64,375
Clstrm St-CSF & Ins Imp Funds-IIF	\$73,504	\$762,925	\$0	\$1,386,972	\$1,053,813	(\$217,384)
Unrestricted Capital Outlay	\$92,648	\$190,939	\$0	\$422,131	\$332,742	(\$49,155)
Soft Capital Allocation	\$27,800	\$744,046	\$0	\$314,712	\$153,997	\$617,849
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$435,843	\$4,862	\$0	\$250,000	\$82,398	\$358,307
Debt Service	\$2,160,648	\$2,478,073	\$0	\$2,600,000	\$2,332,512	\$2,306,209
School Plant	\$9,782	\$1,868	\$0	\$11,600	\$0	\$11,650
Federal Projects	\$0	\$4,093,191	(\$138,745)	\$6,564,474	\$3,937,972	\$16,474
State Projects	\$0	\$409,016	\$0	\$390,899	\$371,687	\$37,329
Food Services	\$319,252	\$2,079,546	(\$100,000)	\$1,800,000	\$1,626,622	\$672,176
Other	\$738,227	\$515,351	\$0	\$958,543	\$447,516	\$806,062
Total	\$965,987	\$31,268,722	(\$238,745)	\$32,312,293	\$27,372,072	\$4,623,892
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$345,191	\$2,743	\$238,745	\$275,000	\$270,729	\$315,950

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$8,688,144	\$794,980	\$9,977,050	\$1,291,656	\$20,751,830
Unrestricted Capital Outlay	\$512	\$15,600	\$174,827	\$0	\$190,939
Soft Capital Outlay	\$324,649	\$32,380	\$387,017	\$0	\$744,046
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,862	\$0	\$0	\$0	\$4,862
Debt Service	\$2,478,073	\$0	\$0	\$0	\$2,478,073
Other: See Definitions for Description	\$446,768	\$0	\$534,354	\$6,117,850	\$7,098,972
Total By Source	\$11,943,008	\$842,960	\$11,073,248	\$7,409,506	\$31,268,722
Percentage Of Total Revenues	38.19%	2.70%	35.41%	23.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$133,758	\$238,870
Emotional Disability	\$313,890	\$184,921
Hearing Impairments	\$38,564	\$27,162
Other Health Impairments	\$12,101	\$27,162
Specific Learning Disability	\$1,132,560	\$846,897
Mild, Mod, Sev Mental Retardation	\$454,862	\$402,795
Multiple Disabilities	\$132,785	\$20,153
Multiple Disabilities with SSI	\$2,724	\$6,391
Orthopedic Impairment	\$42,884	\$27,162
Preschool Severe Delay	\$37,301	\$12,782
Developmental Delay	\$55,542	\$36,748
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$345,342	\$557,960
Traumatic Brain Injury	\$2,675	\$1,598
Visual Impairment	\$0	\$7,989
Subtotal	\$2,704,988	\$2,398,590
Gifted	\$81,415	\$61,670
ELL Prog (Inc. Costs/Comp. Ins.)	\$199,642	\$0
Remedial Education	\$0	\$113,406
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,986,045	\$2,573,666

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
7	8	3	8	7	6	4	4
8	K-8	9	10	11	12	9-12	K-12
3	50	0	0	0	0	0	50

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$61,670	1.8488	\$397,422,786
Secondary	\$0	0.9811	\$481,944,330
S.R.P. and/or GPLET	\$0		\$6,470,927

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	3,166.145	3,152.730	0.400	3,153.130
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	3,166.145	3,152.730	0.400	3,153.130
08-09 Elem	2,813.685	2,802.295	0.520	2,802.815
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	2,813.685	2,802.295	0.520	2,802.815
09-10 Elem	2,639.153	2,628.043	0.350	2,628.393
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	2,639.153	2,628.043	0.350	2,628.393

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	188.13	Managers	0.80	3,527.50
Teachers	161.00	17.53	Teacher Aides	45.00	62.71
Others	18.80	150.11	Others	52.50	53.75
Subtotal	194.80	14.49	Subtotal	98.30	28.71
Total FTE	293.10	Total Students Per Staff	9.63		

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$8,280,000
Land & Improvements	\$2,203,095
Building & Improvements	\$35,200,579
Furniture, Equip, Vehicles	\$3,091,951
Construction in Progress	\$0

Year End Teacher FTE	177.00
Year End Teacher Salaries	\$7,677,968
Superintendent's Salary	\$100,000

Fall 2009 Enrollment	2,822	Number of Schools	5
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,426,586	\$24,639,662	\$0	\$23,061,147	\$22,338,322	\$3,727,926
Clism St-CSF & Ins Imp Funds-IIF	\$554,347	\$1,189,389	\$0	\$2,277,153	\$1,417,539	\$326,197
Unrestricted Capital Outlay	\$489,933	\$1,608,721	\$0	\$2,641,781	\$1,494,043	\$604,611
Soft Capital Allocation	(\$113,332)	\$1,270,878	\$0	\$384,814	\$76,294	\$1,081,252
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$152,373	\$1,748	\$0	\$153,376	\$23,575	\$130,546
New School Facilities	\$513,750	\$7,387	\$0	\$515,235	\$510,994	\$10,143
Adjacent Ways	\$3,550,105	\$2,974,167	\$0	\$6,460,919	\$4,581,074	\$1,943,198
Debt Service	\$3,739,970	\$2,335,398	\$0	\$8,000,000	\$3,550,665	\$2,524,703
School Plant	\$7,459	\$2,334	\$0	\$8,988	\$0	\$9,793
Federal Projects	\$103,749	\$2,562,755	(\$88,560)	\$2,878,106	\$1,925,865	\$652,079
State Projects	\$0	\$218,706	\$0	\$220,162	\$210,531	\$8,175
Food Services	\$347,789	\$1,895,532	(\$12,984)	\$2,500,000	\$1,688,708	\$541,629
Other	\$1,487,434	\$611,314	\$0	\$2,128,733	\$423,352	\$1,675,396
Total	\$12,260,163	\$39,317,991	(\$101,544)	\$51,230,414	\$38,240,962	\$13,235,648
Bond Building	\$7,685,844	\$421,560	\$0	\$7,687,404	\$4,634,088	\$3,473,316
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$43,777	\$278	\$87,529	\$125,000	\$101,067	\$30,517

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,720,343	\$1,323,759	\$14,493,941	\$2,291,008	\$25,829,051
Unrestricted Capital Outlay	\$751,386	\$66,964	\$790,371	\$0	\$1,608,721
Soft Capital Outlay	\$521,976	\$66,739	\$682,163	\$0	\$1,270,878
School Facilities	\$0	\$0	\$9,135	\$0	\$9,135
Adjacent Ways	\$2,974,167	\$0	\$0	\$0	\$2,974,167
Debt Service	\$2,335,398	\$0	\$0	\$0	\$2,335,398
Other: See Definitions for Description	\$918,928	\$0	\$218,706	\$4,153,007	\$5,290,641
Total By Source	\$15,222,198	\$1,457,462	\$16,194,316	\$6,444,015	\$39,317,991
Percentage Of Total Revenues	38.72%	3.71%	41.19%	16.39%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$250,993	\$239,559	KG	1	2	3	4	5	6	7
Emotional Disability	\$215,050	\$177,301	4	1	0	8	12	8	8	14
Hearing Impairments	\$103,971	\$109,352	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$102,599	\$106,705	13	68	0	0	0	0	0	68
Specific Learning Disability	\$102,738	\$108,102	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$198,074	\$195,819	Primary	4.2307		\$295,843,068				
Multiple Disabilities	\$180,004	\$184,650	K-8	\$130,993		Secondary	1.2406		\$355,405,536	
Multiple Disabilities with SSI	\$188,272	\$192,873	9-12	\$0		S.R.P. and/or GPLET		\$898,519		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$725,076	\$187,839	07-08 Elem		4,188.830	4,185.285	1.045	4,186.330		
Developmental Delay	\$315,069	\$528,903	07-08 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,188.830	4,185.285	1.045	4,186.330		
Speech/Language Impairment	\$632,836	\$914,287	08-09 Elem		4,234.190	4,232.190	10.070	4,242.260		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$113,634	\$114,045	08-09 Total		4,234.190	4,232.190	10.070	4,242.260		
Subtotal	\$3,128,316	\$3,059,435	09-10 Elem		4,172.748	4,171.778	8.405	4,180.183		
Gifted	\$127,652	\$130,993	09-10 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$250,471	\$161,216	09-10 Total		4,172.748	4,171.778	8.405	4,180.183		
Remedial Education	\$88,236	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	13.00	345.31	Managers	6.00	748.17		
Career Education	\$0	\$0	Teachers	228.18	19.67	Teacher Aides	74.48	60.27		
Total	\$3,594,675	\$3,351,644	Others	12.49	359.41	Others	131.49	34.14		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$17,350,420					
Land & Improvements	\$75,819					
Building & Improvements	\$842,592					
Furniture, Equip, Vehicles	\$467,270					
Construction in Progress	\$3,942,824					
Fall 2009 Enrollment	4,489	Number of Schools	7			
Year End Teacher FTE						233.00
Year End Teacher Salaries						\$7,180,053
Superintendent's Salary						\$127,500

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$519,331	\$20,831,289	\$0	\$19,666,100	\$19,546,100	\$1,804,520
Clstrm St-CSF & Ins Imp Funds-IIF	\$167,817	\$1,094,714	\$0	\$1,912,871	\$1,096,509	\$166,022
Unrestricted Capital Outlay	\$808,411	\$302,026	\$0	\$825,173	\$785,522	\$324,915
Soft Capital Allocation	\$256,996	\$405,556	\$0	\$221,472	\$195,061	\$467,491
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$11,009	\$130	\$0	\$0	\$0	\$11,139
New School Facilities	\$313,393	\$3,224	\$0	\$0	\$316,333	\$284
Adjacent Ways	\$1,749,824	\$2,853,153	\$0	\$3,000,000	\$3,000,000	\$1,602,977
Debt Service	\$974,677	\$13,344,764	\$0	\$9,775,428	\$13,459,776	\$859,665
School Plant	\$4,686,079	\$3,173,106	\$0	\$100,000	\$11,278	\$7,847,907
Federal Projects	(\$195,792)	\$1,490,156	(\$31,948)	\$1,449,130	\$1,524,119	(\$261,703)
State Projects	\$59,312	\$87,083	\$0	\$154,108	\$90,349	\$56,046
Food Services	\$38,439	\$1,104,066	\$0	\$1,150,000	\$1,139,189	\$3,316
Other	\$2,270,452	\$2,448,413	\$0	\$3,340,000	\$2,448,669	\$2,270,196
Total	\$11,659,948	\$47,137,680	(\$31,948)	\$41,594,282	\$43,612,905	\$15,152,775
Bond Building	\$19,687,233	\$8,587,044	\$0	\$20,600,000	\$11,102,813	\$17,171,464
Intergovernmental Agreements	\$484	\$1	\$0	\$50,000	\$0	\$485
Indirect Costs	\$27,034	\$143	\$31,948	\$25,000	\$36,089	\$23,036

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$12,575,755	\$457,225	\$7,871,102	\$1,021,921	\$21,926,003
Unrestricted Capital Outlay	\$8,842	\$20,469	\$272,715	\$0	\$302,026
Soft Capital Outlay	\$26,365	\$19,812	\$359,379	\$0	\$405,556
School Facilities	\$0	\$0	\$3,354	\$0	\$3,354
Adjacent Ways	\$2,853,153	\$0	\$0	\$0	\$2,853,153
Debt Service	\$13,344,764	\$0	\$0	\$0	\$13,344,764
Other: See Definitions for Description	\$6,178,967	\$0	\$87,083	\$2,036,774	\$8,302,824
Total By Source	\$34,987,846	\$497,506	\$8,593,633	\$3,058,695	\$47,137,680
Percentage Of Total Revenues	74.22%	1.06%	18.23%	6.49%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$71,822	\$80,420	KG	1	2	3	4	5	6	7
Emotional Disability	\$133,113	\$148,456	0	0	0	0	0	0	0	0
Hearing Impairments	\$45,514	\$50,792	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$5,937	\$6,584	0	0	406	336	711	427	1,880	1,880
Specific Learning Disability	\$208,525	\$232,638	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$85,093	\$94,999	Primary				1.6158	\$955,370,782		
Multiple Disabilities	\$429,420	\$479,072	K-8	\$0			Secondary	0.9803 \$1,154,750,998		
Multiple Disabilities with SSI	\$188,984	\$210,848	9-12	\$0			S.R.P. and/or GPLET	\$4,038,274		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	0.000	0.000	0.000	0.000			
Developmental Delay	\$0	\$0	07-08 HS	3,063.090	3,052.070	0.390	3,052.460			
Preschool Moderate Delay	\$0	\$0	07-08 Total	3,063.090	3,052.070	0.390	3,052.460			
Speech/Language Impairment	\$85,209	\$94,999	08-09 Elem	0.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$58,377	\$65,057	08-09 HS	3,298.223	3,286.223	0.000	3,286.223			
Visual Impairment	\$93,007	\$103,778	08-09 Total	3,298.223	3,286.223	0.000	3,286.223			
Subtotal	\$1,405,001	\$1,567,643	09-10 Elem	0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	09-10 HS	3,455.105	3,446.320	7.748	3,454.068			
ELL Prog (Inc. Costs/Comp. Ins.)	\$171,675	\$0	09-10 Total	3,455.105	3,446.320	7.748	3,454.068			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$865,065	\$601,400	Admins	15.50	21.48	Managers	9.50	35.05		
Career Education	\$0	\$0	Teachers	166.70	2.00	Teacher Aides	30.88	10.78		
Total	\$2,441,741	\$2,169,043	Others	21.59	15.42	Others	107.15	3.11		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$58,505,000					
Land & Improvements	\$17,749,268					
Building & Improvements	\$103,878,338					
Furniture, Equip, Vehicles	\$7,269,893					
Construction in Progress	\$7,109,598					
Fall 2009 Enrollment	333	Number of Schools	4			
Year End Teacher FTE						193.00
Year End Teacher Salaries						\$8,257,768
Superintendent's Salary						\$120,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$371,046)	\$97,629,737	\$0	\$97,871,248	\$95,191,358	\$2,067,333					
Clism St-CSF & Ins Imp Funds-IIF	\$6,126,301	\$4,927,576	\$0	\$10,345,160	\$7,707,352	\$3,346,525					
Unrestricted Capital Outlay	\$2,749,232	\$3,195,638	\$0	\$7,267,066	\$2,329,178	\$3,615,692					
Soft Capital Allocation	(\$190,412)	\$4,880,297	\$0	\$2,541,554	\$1,715,708	\$2,974,177					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$141,405	\$1,021	\$0	\$350,000	\$114,536	\$27,890					
New School Facilities	(\$51,868)	\$92,585	\$0	\$425,000	\$40,717	\$0					
Adjacent Ways	\$472,659	\$251,397	\$0	\$600,000	\$133,275	\$590,781					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$98,914	\$9,096	\$0	\$90,000	\$0	\$108,010					
Federal Projects	\$1,675,733	\$17,855,546	(\$147,180)	\$29,518,920	\$17,678,685	\$1,705,414					
State Projects	\$8,225	\$760,847	\$0	\$1,688,690	\$741,550	\$27,522					
Food Services	\$1,307,339	\$8,721,486	(\$500,000)	\$9,200,000	\$7,774,957	\$1,753,868					
Other	\$2,432,255	\$608,974	\$0	\$6,191,500	\$740,563	\$2,300,666					
Total	\$14,398,737	\$138,934,200	(\$647,180)	\$166,089,138	\$134,167,879	\$18,517,878					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$288,259	\$49,621	\$0	\$500,000	\$61,202	\$276,678					
Indirect Costs	\$2,436,693	\$675,555	\$0	\$1,500,000	\$712,033	\$2,400,215					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$20,406,357	\$6,474,064	\$66,307,401	\$9,369,491	\$102,557,313					
Unrestricted Capital Outlay		\$36,305	\$307,416	\$2,851,917	\$0	\$3,195,638					
Soft Capital Outlay		\$1,475,911	\$306,381	\$3,098,005	\$0	\$4,880,297					
School Facilities		\$0	\$0	\$93,606	\$0	\$93,606					
Adjacent Ways		\$251,397	\$0	\$0	\$0	\$251,397					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$1,157,588	\$0	\$760,847	\$26,037,514	\$27,955,949					
Total By Source		\$23,327,558	\$7,087,861	\$73,111,776	\$35,407,005	\$138,934,200					
Percentage Of Total Revenues		16.79%	5.10%	52.62%	25.48%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$28,865	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$1,274,162	\$0	29	64	103	137	112	143	126	147	
Hearing Impairments	\$80,911	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$96,547	\$0	144	1,005	0	0	0	0	0	1,005	
Specific Learning Disability	\$5,188,359	\$7,176,136	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$1,864,789	\$3,534,232	K-8	\$216,812	Primary	2.5413	\$470,143,972				
Multiple Disabilities	\$373,924	\$0	9-12	\$0	Secondary	2.2086	\$556,385,800				
Multiple Disabilities with SSI	\$22,248	\$0			S.R.P. and/or GPLET		\$5,451,771				
Orthopedic Impairment	\$234,491	\$64,079	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$789,391	\$0	07-08 Elem		18,721.570	18,721.570	0.000	18,721.570			
Developmental Delay	\$694,490	\$114	07-08 HS		0.000	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total		18,721.570	18,721.570	0.000	18,721.570			
Speech/Language Impairment	\$1,392,506	\$1,156,666	08-09 Elem		17,404.020	17,404.020	111.345	17,515.365			
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000	0.000	0.000	0.000			
Visual Impairment	\$165,340	\$106,675	08-09 Total		17,404.020	17,404.020	111.345	17,515.365			
Subtotal	\$12,206,023	\$12,037,902	09-10 Elem		17,187.800	17,187.800	3.060	17,190.860			
Gifted	\$0	\$216,812	09-10 HS		0.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		17,187.800	17,187.800	3.060	17,190.860			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	69.00	266.29	Managers	30.25	607.40			
Career Education	\$0	\$0	Teachers	921.42	19.94	Teacher Aides	128.06	143.48			
Total	\$12,206,023	\$12,254,714	Others	123.24	149.09	Others	763.71	24.06			
Miscellaneous Data as of 6/30/2010			Subtotal		1,113.66	16.50	Subtotal		922.02	19.93	
Bonds Outstanding		\$0	Total FTE		2,035.68		Total Students Per Staff		9.03		
Land & Improvements		\$22,626,237	Year End Teacher FTE								1,066.00
Building & Improvements		\$194,063,254	Year End Teacher Salaries								\$25,090,587
Furniture, Equip, Vehicles		\$15,490,560	Superintendent's Salary								\$160,970
Construction in Progress		\$4,650,726									
Fall 2009 Enrollment	18,374	Number of Schools	20								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$782,652)	\$35,847,906	\$19,119	\$34,542,543	\$33,374,666	\$1,709,707
Clstrm St-CSF & Ins Imp Funds-IIF	\$130,855	\$1,638,751	\$0	\$2,865,049	\$1,708,567	\$61,039
Unrestricted Capital Outlay	\$713,463	\$641,181	\$0	\$1,511,552	\$104,039	\$1,250,605
Soft Capital Allocation	\$666,270	\$1,844,709	\$0	\$926,006	\$479,507	\$2,031,472
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$29,082	\$221	\$0	\$29,217	\$23,805	\$5,498
New School Facilities	\$166,544	\$1,885	\$0	\$165,979	\$29,090	\$139,339
Adjacent Ways	\$1,550,519	\$18,301	\$0	\$1,504,964	\$0	\$1,568,820
Debt Service	\$5,929,921	\$1,126,937	\$0	\$5,929,920	\$5,780,204	\$1,276,654
School Plant	\$193,891	\$104,275	\$0	\$235,041	\$7,364	\$290,802
Federal Projects	\$424,436	\$2,229,953	(\$3,554)	\$3,194,202	\$1,943,923	\$706,912
State Projects	\$40,504	\$327,496	\$0	\$400,137	\$339,045	\$28,955
Food Services	\$0	\$1,717,990	\$0	\$2,287,710	\$1,643,017	\$74,973
Other	\$2,238,057	\$4,239,579	\$0	\$4,061,111	\$4,073,298	\$2,404,338
Total	\$11,300,890	\$49,739,184	\$15,565	\$57,653,431	\$49,506,525	\$11,549,114
Bond Building	\$14,003,924	\$0	\$0	\$0	\$889,849	\$13,114,075
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$5,867	\$64	\$0	\$2,000	\$0	\$5,931

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$28,615,264	\$1,576	\$7,848,425	\$1,021,392	\$37,486,657
Unrestricted Capital Outlay	\$529,367	\$0	\$111,814	\$0	\$641,181
Soft Capital Outlay	\$926,208	\$687,559	\$230,942	\$0	\$1,844,709
School Facilities	\$0	\$0	\$2,106	\$0	\$2,106
Adjacent Ways	\$18,301	\$0	\$0	\$0	\$18,301
Debt Service	\$1,126,937	\$0	\$0	\$0	\$1,126,937
Other: See Definitions for Description	\$5,720,208	\$0	\$327,749	\$2,571,337	\$8,619,293
Total By Source	\$36,936,285	\$689,135	\$8,521,036	\$3,592,729	\$49,739,184
Percentage Of Total Revenues	74.26%	1.39%	17.13%	7.22%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$187,535	\$796,158	KG	1	2	3	4	5	6	7
Emotional Disability	\$410,232	\$174,755	0	9	20	69	82	73	54	4
Hearing Impairments	\$64,465	\$64,040	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$662,232	\$281,035	36	347	62	28	65	69	224	571
Specific Learning Disability	\$1,312,743	\$606,591	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$187,535	\$604,067	Primary	1.4313		\$2,394,696,789				
Multiple Disabilities	\$35,163	\$132,693	K-8	\$16,344		Secondary	0.1661		\$2,880,269,841	
Multiple Disabilities with SSI	\$11,721	\$99,283	9-12	\$10,550		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$58,605	\$149,957	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$210,977	\$191,212	07-08 Elem	3,913.010	3,908.890	6.730	3,915.620			
Developmental Delay	\$140,651	\$77,911	07-08 HS	1,728.225	1,725.585	6.760	1,732.345			
Preschool Moderate Delay	\$0	\$0	07-08 Total	5,641.235	5,634.475	13.490	5,647.965			
Speech/Language Impairment	\$1,576,464	\$670,589	08-09 Elem	3,936.720	3,932.520	0.000	3,932.520			
Traumatic Brain Injury	\$17,581	\$5,548	08-09 HS	1,775.550	1,770.990	1.000	1,771.990			
Visual Impairment	\$234,418	\$950,315	08-09 Total	5,712.270	5,703.510	1.000	5,704.510			
Subtotal	\$5,110,322	\$4,804,154	09-10 Elem	3,838.918	3,834.438	0.000	3,834.438			
Gifted	\$211,030	\$26,894	09-10 HS	1,766.323	1,764.323	1.770	1,766.093			
ELL Prog (Inc. Costs/Comp. Ins.)	\$238,570	\$107,577	09-10 Total	5,605.240	5,598.760	1.770	5,600.530			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$16,900	\$17,038	Admins	18.00	325.33	Managers	28.32	206.78		
Career Education	\$0	\$0	Teachers	285.59	20.50	Teacher Aides	69.35	84.44		
Total	\$5,576,822	\$4,955,663	Others	22.10	264.98	Others	190.24	30.78		
Miscellaneous Data as of 6/30/2010			Subtotal	325.69	17.98	Subtotal	287.91	20.34		
			Total FTE	613.60		Total Students Per Staff	9.54			
			Year End Teacher FTE				309.00			
			Year End Teacher Salaries				\$14,841,809			
			Superintendent's Salary				\$139,000			

Fall 2009 Enrollment	5,856	Number of Schools	9
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,978,225	\$202,698,499	\$0	\$208,278,727	\$200,813,032	\$3,863,692
Clism St-CSF & Ins Imp Funds-IIF	\$5,022,297	\$10,368,219	\$0	\$22,718,041	\$13,452,486	\$1,938,030
Unrestricted Capital Outlay	\$7,997,346	\$2,111,486	\$0	\$8,113,871	\$1,548,137	\$8,560,695
Soft Capital Allocation	\$5,946,437	\$5,906,971	\$0	\$5,597,348	\$2,681,423	\$9,171,985
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$2,669	\$0	\$50,000	\$0	\$2,669
Adjacent Ways	\$1,553,116	\$11,586	\$0	\$625,000	\$311,449	\$1,253,253
Debt Service	\$7,518,121	\$23,593,479	\$0	\$25,489,769	\$25,377,587	\$5,734,013
School Plant	\$60,701	\$10,455	\$0	\$0	\$0	\$71,156
Federal Projects	\$5,978,402	\$13,821,943	(\$456,865)	\$16,899,119	\$12,824,584	\$6,518,896
State Projects	\$124,621	\$1,093,644	\$0	\$1,686,840	\$1,122,264	\$96,001
Food Services	\$2,064,966	\$12,813,720	\$0	\$12,099,633	\$12,479,494	\$2,399,192
Other	\$22,535,265	\$20,596,426	\$0	\$16,042,061	\$16,815,870	\$26,315,821
Total	\$60,779,497	\$293,029,097	(\$456,865)	\$317,600,409	\$287,426,326	\$65,925,403
Bond Building	\$31,242,775	\$0	\$0	\$19,497,749	\$11,174,208	\$20,068,567
Intergovernmental Agreements	\$22,668	\$119,262	\$0	\$110,000	\$103,750	\$38,180
Indirect Costs	\$492,254	\$4,774	\$456,865	\$500,000	\$2,725	\$951,168

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$80,005,202	\$9,344,211	\$110,450,329	\$13,266,976	\$213,066,718
Unrestricted Capital Outlay	\$710,817	\$111,736	\$1,288,933	\$0	\$2,111,486
Soft Capital Outlay	\$3,682,129	\$110,874	\$2,113,968	\$0	\$5,906,971
School Facilities	\$0	\$0	\$2,669	\$0	\$2,669
Adjacent Ways	\$11,586	\$0	\$0	\$0	\$11,586
Debt Service	\$23,593,479	\$0	\$0	\$0	\$23,593,479
Other: See Definitions for Description	\$27,555,124	\$0	\$1,724,688	\$19,056,376	\$48,336,188
Total By Source	\$135,558,337	\$9,566,821	\$115,580,587	\$32,323,352	\$293,029,097
Percentage Of Total Revenues	46.26%	3.26%	39.44%	11.03%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$1,644,584	\$1,677,028	29	65	86	173	203	253	219	247
Emotional Disability	\$4,695,721	\$4,389,379	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$581,841	\$527,574	202	1,477	249	199	247	146	841	2,318
Other Health Impairments	\$138,910	\$102,650	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$7,414,782	\$7,084,946	K-8		3.1776		\$2,709,507,490			
Mild, Mod, Sev Mental Retardation	\$2,733,431	\$2,675,384	\$3,019,254		1.3064		\$3,105,467,839			
Multiple Disabilities	\$793,835	\$684,168	9-12		S.R.P. and/or GPLET		\$35,536,112			
Multiple Disabilities with SSI	\$311,117	\$351,770	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Orthopedic Impairment	\$970,478	\$1,055,441	07-08 Elem		23,881.445		23,812.155		7.708	
Preschool Severe Delay	\$778,828	\$750,275	07-08 HS		9,933.628		9,882.668		10.860	
Developmental Delay	\$124,951	\$122,138	07-08 Total		33,815.073		33,694.823		18.568	
Preschool Moderate Delay	\$0	\$0	08-09 Elem		24,910.615		24,838.810		175.125	
Speech/Language Impairment	\$2,357,477	\$2,438,138	08-09 HS		10,359.685		10,301.443		20.520	
Traumatic Brain Injury	\$0	\$0	08-09 Total		35,270.300		35,140.253		195.645	
Visual Impairment	\$326,453	\$347,048	09-10 Elem		25,407.465		25,338.440		259.570	
Subtotal	\$22,872,408	\$22,205,939	09-10 HS		10,755.375		10,704.040		17.610	
Gifted	\$3,180,936	\$3,178,162	09-10 Total		36,162.840		36,042.480		277.180	
ELL Prog (Inc. Costs/Comp. Ins.)	\$927,987	\$807,077	Certified Staff		72.60		530.33		71.93	
Remedial Education	\$0	\$0	Certified FTE		1,985.33		19.39		296.84	
Vocational Tech Ed	\$1,527,540	\$1,683,373	Students Per Staff		146.74		262.38		1,208.48	
Career Education	\$0	\$0	Classified Staff		2,204.67		17.46		1,577.25	
Total	\$28,508,871	\$27,874,551	Classified FTE		3,781.92		Total Students Per Staff		10.18	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$185,675,000				
Land & Improvements	\$96,915,818				
Building & Improvements	\$472,025,564				
Furniture, Equip, Vehicles	\$72,579,795				
Construction in Progress	\$4,595,679				
Fall 2009 Enrollment	38,502	Number of Schools	41		

Year End Teacher FTE		Year End Teacher Salaries		Superintendent's Salary	
2,007.00		\$103,610,063		\$153,220	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,475,030	\$36,988,644	\$0	\$41,495,521	\$39,822,611	\$641,063
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,296,100	\$2,124,865	\$0	\$5,113,392	\$2,445,178	\$1,975,787
Unrestricted Capital Outlay	\$1,993,400	\$1,176,693	\$0	\$3,339,421	\$1,405,134	\$1,764,959
Soft Capital Allocation	\$547,313	\$1,778,367	\$0	\$937,543	\$552,639	\$1,773,041
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$241	\$38	\$0	\$0	\$0	\$279
New School Facilities	\$486,968	\$4,640	\$0	\$490,000	\$338,077	\$153,531
Adjacent Ways	\$162,744	\$1,860	\$0	\$162,000	\$54,780	\$109,824
Debt Service	\$172,027	\$2,494,211	\$0	\$4,606,348	\$2,338,140	\$328,098
School Plant	\$76,092	\$126,313	\$0	\$100,000	\$0	\$202,405
Federal Projects	\$3,472,577	\$9,390,173	(\$433,079)	\$16,271,500	\$12,664,874	(\$235,203)
State Projects	\$292,331	\$708,363	\$0	\$1,004,385	\$718,012	\$282,682
Food Services	\$974,940	\$5,117,189	(\$350,000)	\$4,700,000	\$4,111,062	\$1,631,067
Other	\$1,717,168	\$1,126,313	\$0	\$1,698,756	\$468,050	\$2,375,431
Total	\$15,666,931	\$61,037,669	(\$783,079)	\$79,918,866	\$64,918,557	\$11,002,964
Bond Building	\$0	\$22,026,328	\$0	\$22,000,000	\$94,730	\$21,931,598
Intergovernmental Agreements	\$21,038	\$168	(\$1,000)	\$60,000	\$6,582	\$13,624
Indirect Costs	\$647,315	\$3,259	\$783,078	\$700,000	\$294,617	\$1,139,035

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,413,646	\$2,311,397	\$23,835,869	\$3,552,597	\$39,113,509
Unrestricted Capital Outlay	\$86,169	\$102,208	\$988,316	\$0	\$1,176,693
Soft Capital Outlay	\$709,352	\$101,867	\$967,148	\$0	\$1,778,367
School Facilities	\$0	\$0	\$4,678	\$0	\$4,678
Adjacent Ways	\$1,860	\$0	\$0	\$0	\$1,860
Debt Service	\$2,494,211	\$0	\$0	\$0	\$2,494,211
Other: See Definitions for Description	\$1,368,582	\$0	\$808,829	\$14,290,940	\$16,468,351
Total By Source	\$14,073,820	\$2,515,472	\$26,604,840	\$17,843,537	\$61,037,669
Percentage Of Total Revenues	23.06%	4.12%	43.59%	29.23%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$160,121	\$131,342	KG	1	2	3	4	5	6	7
Emotional Disability	\$585,823	\$405,853	0	0	8	8	11	11	23	22
Hearing Impairments	\$97,585	\$20,786	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$18,745	\$74,695	41	124	0	0	0	0	0	124
Specific Learning Disability	\$2,054,605	\$1,649,338	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$1,514,358	\$1,051,571	Primary	\$199,671			1.3818	\$551,949,484		
Multiple Disabilities	\$73,589	\$52,759	Secondary	\$0			0.8623	\$681,970,985		
Multiple Disabilities with SSI	\$58,551	\$2,445	S.R.P. and/or GPLET					\$2,879,256		
Orthopedic Impairment	\$24,129	\$27,504	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$32,248	\$230,442	07-08 Elem	7,208.175	7,179.785	3.320	7,183.105			
Developmental Delay	\$320,299	\$72,622	07-08 HS	0.000	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	7,208.175	7,179.785	3.320	7,183.105			
Speech/Language Impairment	\$706,325	\$1,003,150	08-09 Elem	6,994.500	6,964.640	6.245	6,970.885			
Traumatic Brain Injury	\$19,517	\$3,668	08-09 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$245,162	\$183,778	08-09 Total	6,994.500	6,964.640	6.245	6,970.885			
Subtotal	\$5,911,057	\$4,909,953	09-10 Elem	6,707.925	6,690.793	4.528	6,695.320			
Gifted	\$227,446	\$199,671	09-10 HS	0.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$231,249	\$202,352	09-10 Total	6,707.925	6,690.793	4.528	6,695.320			
Remedial Education	\$14,291	\$13,837	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$0	Admins	29.00	248.41	Managers	46.00	156.61		
Career Education	\$0	\$0	Teachers	429.44	16.78	Teacher Aides	105.67	68.17		
Total	\$6,384,043	\$5,325,813	Others	53.60	134.40	Others	217.50	33.12		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$22,000,000				
Land & Improvements	\$12,596,725				
Building & Improvements	\$91,526,763				
Furniture, Equip, Vehicles	\$8,062,950				
Construction in Progress	\$80,030				
Fall 2009 Enrollment	7,204	Number of Schools	10		
Year End Teacher FTE					484.00
Year End Teacher Salaries					\$19,763,845
Superintendent's Salary					\$118,934

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$12,248,052)	\$184,070,447	\$0	\$187,559,940	\$183,972,689	(\$12,150,294)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,962,380	\$10,203,366	\$0	\$17,764,915	\$13,775,360	(\$609,614)				
Unrestricted Capital Outlay	\$10,142,324	\$10,589,790	\$0	\$14,288,902	\$7,122,961	\$13,609,153				
Soft Capital Allocation	\$4,613,794	\$7,909,708	\$0	\$5,169,502	\$2,343,329	\$10,180,173				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$185,388	\$2,254	\$0	\$250,000	\$180,923	\$6,719				
New School Facilities	\$1,654,216	\$19,564	\$0	\$0	\$0	\$1,673,780				
Adjacent Ways	\$2,065,356	\$910,024	\$0	\$3,000,000	\$1,028,080	\$1,947,300				
Debt Service	\$32,638,440	\$34,113,984	\$0	\$0	\$35,250,297	\$31,502,127				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$1,444,563	\$20,122,826	(\$649,418)	\$25,618,991	\$18,453,090	\$2,464,881				
State Projects	\$55,078	\$419,414	\$0	\$489,076	\$420,239	\$54,253				
Food Services	\$437,070	\$11,922,991	(\$957,846)	\$11,800,000	\$10,883,210	\$519,005				
Other	\$10,377,634	\$16,595,109	\$0	\$11,547,290	\$14,027,736	\$12,945,007				
Total	\$54,328,191	\$296,879,477	(\$1,607,264)	\$277,488,616	\$287,457,914	\$62,142,490				
Bond Building	\$15,904,034	\$30,021,500	\$0	\$24,000,000	\$27,210,083	\$18,715,451				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$860,287	\$6,924	\$1,607,264	\$1,100,000	\$1,081,284	\$1,393,191				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF , & IIF		\$82,740,674	\$7,420,371	\$90,940,473	\$13,172,295	\$194,273,813				
Unrestricted Capital Outlay		\$8,628,255	\$176,690	\$1,784,845	\$0	\$10,589,790				
Soft Capital Outlay		\$3,795,586	\$342,971	\$3,771,151	\$0	\$7,909,708				
School Facilities		\$0	\$0	\$21,818	\$0	\$21,818				
Adjacent Ways		\$910,024	\$0	\$0	\$0	\$910,024				
Debt Service		\$34,113,984	\$0	\$0	\$0	\$34,113,984				
Other: See Definitions for Description		\$23,055,034	\$0	\$1,203,212	\$24,802,094	\$49,060,340				
Total By Source		\$153,243,557	\$7,940,032	\$97,721,499	\$37,974,389	\$296,879,477				
Percentage Of Total Revenues		51.62%	2.67%	32.92%	12.79%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,047,000	\$970,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,727,000	\$3,587,000	0	66	111	300	428	495	540	0
Hearing Impairments	\$945,000	\$875,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$675,000	\$625,000	0	1,940	0	0	0	0	0	1,940
Specific Learning Disability	\$9,224,000	\$8,410,547	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$2,324,000	\$2,153,000	K-8	\$1,222,541	Primary	3.3101	\$3,137,927,537			
Multiple Disabilities	\$1,030,000	\$954,000	9-12	\$0	Secondary	2.0252	\$3,546,357,712			
Multiple Disabilities with SSI	\$504,000	\$467,000			S.R.P. and/or GPLET		\$1,273,972			
Orthopedic Impairment	\$1,070,000	\$991,000	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$2,037,000	\$1,887,000	07-08 Elem		24,396.868	24,362.113	22.555	24,384.668		
Developmental Delay	\$0	\$0	07-08 HS		10,537.190	10,483.280	86.693	10,569.973		
Preschool Moderate Delay	\$0	\$0	07-08 Total		34,934.058	34,845.393	109.248	34,954.640		
Speech/Language Impairment	\$5,574,000	\$5,164,000	08-09 Elem		24,322.050	24,287.145	120.066	24,407.211		
Traumatic Brain Injury	\$0	\$0	08-09 HS		10,599.118	10,554.943	85.665	10,640.608		
Visual Impairment	\$406,000	\$376,000	08-09 Total		34,921.168	34,842.088	205.731	35,047.819		
Subtotal	\$28,563,000	\$26,459,547	09-10 Elem		23,885.495	23,860.383	127.175	23,987.558		
Gifted	\$0	\$1,222,541	09-10 HS		10,549.810	10,512.743	74.533	10,587.275		
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,374,000	\$2,694,657	09-10 Total		34,435.305	34,373.125	201.708	34,574.833		
Remedial Education	\$1,291,000	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,673,000	\$1,466,341	Admins	79.00	462.00	Managers	111.53	327.25		
Career Education	\$0	\$0	Teachers	1,882.30	19.39	Teacher Aides	361.34	101.01		
Total	\$33,901,000	\$31,843,086	Others	127.70	285.81	Others	985.53	37.03		
Miscellaneous Data as of 6/30/2010			Subtotal	2,089.00	17.47	Subtotal	1,458.40	25.03		
Bonds Outstanding		\$207,125,000	Total FTE		3,547.40	Total Students Per Staff		10.29		
Land & Improvements		\$95,242,984	Year End Teacher FTE				1,912.00			
Building & Improvements		\$402,439,736	Year End Teacher Salaries				\$88,742,381			
Furniture, Equip, Vehicles		\$38,819,670	Superintendent's Salary				\$171,377			
Construction in Progress		\$15,176,819	Fall 2009 Enrollment		36,498	Number of Schools		38		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$112,519	\$134,836,000	\$58,605	\$143,107,403	\$138,499,762	(\$3,492,638)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,274,597)	\$6,715,475	\$0	\$8,932,033	\$6,717,742	(\$1,276,864)
Unrestricted Capital Outlay	\$4,085,549	\$3,095,809	\$0	\$5,691,774	\$2,849,048	\$4,332,310
Soft Capital Allocation	\$1,456,351	\$4,647,734	\$0	\$2,471,235	\$1,507,702	\$4,596,383
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,299	\$86	\$0	\$7,368	\$0	\$7,385
New School Facilities	\$2,468,549	\$207,730	\$0	\$2,718,000	\$2,621,696	\$54,583
Adjacent Ways	\$7,295,770	\$2,416,809	\$0	\$8,114,465	\$3,870,274	\$5,842,305
Debt Service	\$8,444,448	\$11,907,210	\$0	\$12,905,075	\$12,652,519	\$7,699,139
School Plant	\$270,301	\$130,414	\$0	\$70,000	\$0	\$400,715
Federal Projects	(\$136,487)	\$9,135,914	(\$212,861)	\$13,402,984	\$8,123,208	\$663,359
State Projects	\$386,349	(\$285,701)	\$0	\$988,938	\$474,155	(\$373,507)
Food Services	\$2,170,425	\$9,907,733	(\$353,145)	\$9,342,057	\$9,673,482	\$2,051,531
Other	\$13,601,554	\$6,866,012	(\$59,255)	\$10,198,143	\$7,880,287	\$12,528,023
Total	\$38,888,030	\$189,581,226	(\$566,656)	\$217,949,475	\$194,869,875	\$33,032,724
Bond Building	\$17,846,280	\$0	\$0	\$17,847,000	\$8,805,479	\$9,040,801
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$484,322	\$570,609	\$0	\$285,500	\$80,128	\$974,803

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$50,727,298	\$6,423,017	\$76,884,033	\$7,517,127	\$141,551,475
Unrestricted Capital Outlay	\$1,876,839	\$66,728	\$1,152,242	\$0	\$3,095,809
Soft Capital Outlay	\$1,147,110	\$274,120	\$3,226,504	\$0	\$4,647,734
School Facilities	\$0	\$0	\$207,816	\$0	\$207,816
Adjacent Ways	\$2,416,809	\$0	\$0	\$0	\$2,416,809
Debt Service	\$11,907,210	\$0	\$0	\$0	\$11,907,210
Other: See Definitions for Description	\$9,821,418	\$0	(\$175,249)	\$16,108,203	\$25,754,373
Total By Source	\$77,896,684	\$6,763,865	\$81,295,346	\$23,625,330	\$189,581,226
Percentage Of Total Revenues	41.09%	3.57%	42.88%	12.46%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,415,250	\$1,586,685	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,882,055	\$1,974,892	6	32	24	53	101	128	99	116
Hearing Impairments	\$883,487	\$1,617,631	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$85,000	\$87,760	109	668	102	50	30	12	194	862
Specific Learning Disability	\$5,894,654	\$145,250	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,615,668	\$4,928,727	Primary	3.2787			\$1,534,221,043			
Multiple Disabilities	\$2,883,152	\$845,625	K-8	\$709,306			Secondary	1.7251 \$1,695,138,550		
Multiple Disabilities with SSI	\$262,896	\$1,245,512	9-12	\$89,754			S.R.P. and/or GPLET		\$4,362,419	
Orthopedic Impairment	\$719,468	\$1,686,582	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$2,077,510	\$2,428,494	07-08 Elem	16,221.450	16,190.330	158.308	16,348.638			
Developmental Delay	\$0	\$526,907	07-08 HS	5,838.748	5,796.658	16.600	5,813.258			
Preschool Moderate Delay	\$0	\$0	07-08 Total	22,060.198	21,986.988	174.908	22,161.895			
Speech/Language Impairment	\$4,240,860	\$3,436,998	08-09 Elem	16,695.850	16,659.480	99.810	16,759.290			
Traumatic Brain Injury	\$0	\$0	08-09 HS	6,139.335	6,093.345	9.385	6,102.730			
Visual Impairment	\$474,380	\$471,901	08-09 Total	22,835.185	22,752.825	109.195	22,862.020			
Subtotal	\$22,434,380	\$20,982,964	09-10 Elem	16,619.651	16,582.624	81.255	16,663.879			
Gifted	\$662,430	\$799,060	09-10 HS	6,309.148	6,269.500	143.095	6,412.595			
ELL Prog (Inc. Costs/Comp. Ins.)	\$952,877	\$563,534	09-10 Total	22,928.799	22,852.124	224.350	23,076.474			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,745,120	\$1,680,740	Admins	63.00	388.35	Managers	84.50	289.54		
Career Education	\$0	\$0	Teachers	1,234.50	19.82	Teacher Aides	246.33	99.32		
Total	\$25,794,807	\$24,026,298	Others	104.50	234.12	Others	532.54	45.94		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$182,730,000				
Land & Improvements	\$57,903,858				
Building & Improvements	\$288,081,607				
Furniture, Equip, Vehicles	\$21,028,252				
Construction in Progress	\$125,215,635				
Fall 2009 Enrollment	24,466	Number of Schools	24		
Year End Teacher FTE					1,296.00
Year End Teacher Salaries					\$58,402,025
Superintendent's Salary					\$170,375

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,732,603	\$35,652,895	\$0	\$32,916,045	\$25,373,443	\$14,012,055
Clism St-CSF & Ins Imp Funds-IIF	\$1,438,465	\$653,212	\$0	\$3,176,499	\$681,068	\$1,410,609
Unrestricted Capital Outlay	\$33,683,600	\$1,639,989	\$0	\$53,314,165	\$1,856,958	\$33,466,631
Soft Capital Allocation	\$4,951,781	\$905,755	\$0	\$7,596,983	\$704,781	\$5,152,755
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,337,771	\$3,995	\$0	\$336,628	\$0	\$3,341,766
Debt Service	\$21,263	\$3,501	\$0	\$0	\$0	\$24,764
School Plant	\$136,813	\$12,746	\$0	\$117,456	\$0	\$149,559
Federal Projects	\$34,602	\$613,503	\$0	\$530,298	\$560,311	\$87,794
State Projects	\$3,741,964	\$813,921	\$0	\$5,820,595	\$755,245	\$3,800,640
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,056,745	\$2,807,779	\$0	\$3,749,857	\$1,744,336	\$5,120,188
Total	\$55,135,607	\$43,107,296	\$0	\$107,558,526	\$31,676,142	\$66,566,761
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$500,000	\$1,202	\$0	\$501,202	\$0	\$501,202
Indirect Costs	\$31,197	\$446	\$0	\$30,861	\$4,512	\$27,131

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$12,852,545	\$1,896,695	\$16,940,708	\$4,616,159	\$36,306,107
Unrestricted Capital Outlay	\$409,364	\$129,861	\$1,100,764	\$0	\$1,639,989
Soft Capital Outlay	\$84,632	\$86,544	\$734,579	\$0	\$905,755
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,995	\$0	\$0	\$0	\$3,995
Debt Service	\$3,501	\$0	\$0	\$0	\$3,501
Other: See Definitions for Description	\$2,820,525	\$0	\$813,921	\$613,503	\$4,247,949
Total By Source	\$16,174,562	\$2,113,100	\$19,589,972	\$5,229,662	\$43,107,296
Percentage Of Total Revenues	37.52%	4.90%	45.44%	12.13%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$35,470,798	\$25,373,442								
Career Education	\$0	\$0								
Total	\$35,470,798	\$25,373,442								

Miscellaneous Data as of 6/30/2010							
Bonds Outstanding	\$0						
Land & Improvements	\$1,033,348						
Building & Improvements	\$51,466,794						
Furniture, Equip, Vehicles	\$7,755,505						
Construction in Progress	\$2,505,673						
Fall 2009 Enrollment	288	Number of Schools	47				
Avg Daily Membership				Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem				0.000	0.000	0.000	0.000
07-08 HS				6,891.475	6,891.475	6.543	6,898.018
07-08 Total				6,891.475	6,891.475	6.543	6,898.018
08-09 Elem				0.000	0.000	0.000	0.000
08-09 HS				6,213.885	6,213.885	3.185	6,217.070
08-09 Total				6,213.885	6,213.885	3.185	6,217.070
09-10 Elem				0.000	0.000	0.000	0.000
09-10 HS				7,923.718	7,923.718	9.515	7,933.233
09-10 Total				7,923.718	7,923.718	9.515	7,933.233
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Admins	4.00	72.00	Managers	8.50	33.88		
Teachers	58.50	4.92	Teacher Aides	12.92	22.29		
Others	2.00	144.00	Others	51.19	5.63		
Subtotal	64.50	4.47	Subtotal	72.61	3.97		
Total FTE	137.11		Total Students Per Staff	2.10			
Year End Teacher FTE					67.00		
Year End Teacher Salaries					\$3,694,458		
Superintendent's Salary					\$181,645		

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$450,274)	\$13,236,757	\$0	\$13,260,649	\$12,856,626	(\$70,143)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$184,564)	\$620,938	\$0	\$863,110	\$636,699	(\$200,325)
Unrestricted Capital Outlay	\$644,399	\$761,497	\$0	\$1,339,288	\$923,939	\$481,957
Soft Capital Allocation	\$176,249	\$642,060	\$0	\$272,719	\$101,965	\$716,344
Emergency Deficiencies Correction	\$0	(\$788)	\$0	\$0	\$0	(\$788)
Building Renewal	\$0	(\$222)	\$0	\$0	\$0	(\$222)
New School Facilities	\$2,809	\$33	\$0	\$0	\$0	\$2,842
Adjacent Ways	\$29,850	(\$46)	\$0	\$29,736	\$27,053	\$2,751
Debt Service	\$8,034,028	\$4,623,228	\$0	\$4,820,914	\$4,749,408	\$7,907,848
School Plant	\$8,545	\$32,552	\$0	\$7,752	\$0	\$41,097
Federal Projects	\$177,319	\$1,018,348	\$0	\$1,451,373	\$745,676	\$449,991
State Projects	\$128	\$51,511	\$0	\$64,101	\$44,193	\$7,446
Food Services	\$83,302	\$610,163	\$0	\$646,380	\$621,275	\$72,190
Other	\$1,480,342	\$1,866,023	\$0	\$1,693,058	\$1,525,475	\$1,820,890
Total	\$10,002,133	\$23,462,054	\$0	\$24,449,080	\$22,232,309	\$11,231,878
Bond Building	\$4,548,853	\$24,405	\$0	\$4,548,853	\$2,000,197	\$2,573,061
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$18,772	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$9,999,793	\$0	\$3,363,983	\$493,919	\$13,857,695
Unrestricted Capital Outlay	\$756,047	\$0	\$5,450	\$0	\$761,497
Soft Capital Outlay	\$331,636	\$0	\$310,424	\$0	\$642,060
School Facilities	\$0	\$0	(\$189)	\$0	(\$189)
Adjacent Ways	(\$46)	\$0	\$0	\$0	(\$46)
Debt Service	\$4,623,228	\$0	\$0	\$0	\$4,623,228
Other: See Definitions for Description	\$2,333,751	\$0	\$50,723	\$1,193,335	\$3,577,809
Total By Source	\$18,044,409	\$0	\$3,730,391	\$1,687,254	\$23,462,054
Percentage Of Total Revenues	76.91%	0.00%	15.90%	7.19%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$17,500	\$0	0	0	0	26	29	31	63	87
Emotional Disability	\$193,305	\$36,134	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$9,123	\$53,628	96	332	147	142	181	194	664	996
Other Health Impairments	\$35,600	\$3,588								
Specific Learning Disability	\$805,734	\$0								
Mild, Mod, Sev Mental Retardation	\$332,568	\$132,516								
Multiple Disabilities	\$17,145	\$1,450,120								
Multiple Disabilities with SSI	\$26,589	\$0								
Orthopedic Impairment	\$9,358	\$125,173								
Preschool Severe Delay	\$6,324	\$84,185								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$390,397	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$72,028								
Subtotal	\$1,843,643	\$1,957,372								
Gifted	\$75,363	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$71,794	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$1,990,800	\$1,957,372								

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$20,165,000			
Land & Improvements		\$5,312,288			
Building & Improvements		\$58,932,970			
Furniture, Equip, Vehicles		\$3,832,090			
Construction in Progress		\$0			
Fall 2009 Enrollment	2,234	Number of Schools	4		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	1,401.330	1,401.330	0.000	1,401.330
07-08 HS	829.100	829.100	0.000	829.100
07-08 Total	2,230.430	2,230.430	0.000	2,230.430
08-09 Elem	1,393.353	1,393.353	15.885	1,409.238
08-09 HS	800.205	800.205	0.000	800.205
08-09 Total	2,193.558	2,193.558	15.885	2,209.443
09-10 Elem	1,333.323	1,333.323	19.565	1,352.888
09-10 HS	763.590	763.503	2.000	765.503
09-10 Total	2,096.913	2,096.825	21.565	2,118.390

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.80	286.41	Managers	7.00	319.14
Teachers	123.33	18.11	Teacher Aides	25.38	88.02
Others	12.50	178.72	Others	56.11	39.81
Subtotal	143.63	15.55	Subtotal	88.49	25.25
Total FTE		232.12	Total Students Per Staff		9.62

Year End Teacher FTE	133.00
Year End Teacher Salaries	\$5,528,794
Superintendent's Salary	\$100,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$4,864,699)	\$27,390,675	\$1,429,942	\$24,206,935	\$23,668,687	\$287,231				
Clism St-CSF & Ins Imp Funds-IIF	\$1,507,021	\$1,341,807	\$0	\$3,977,318	\$2,079,302	\$769,526				
Unrestricted Capital Outlay	\$1,938,661	\$525,317	\$0	\$894,007	\$633,269	\$1,830,709				
Soft Capital Allocation	\$330,788	\$820,447	\$0	\$741,466	\$401,148	\$750,087				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$74,045	\$0	\$0	\$74,045	\$0	\$74,045				
New School Facilities	\$1,376,924	(\$728,927)	\$0	\$1,390,863	\$0	\$647,997				
Adjacent Ways	\$5,781,574	\$113,367	\$0	\$5,881,506	\$1,410,956	\$4,483,985				
Debt Service	\$2,784,759	\$2,625,006	\$0	\$5,200,000	\$2,825,888	\$2,583,877				
School Plant	\$24,305	\$5,649	(\$29,942)	\$26,500	\$0	\$12				
Federal Projects	(\$131,325)	\$2,650,222	(\$137,015)	\$3,563,107	\$2,854,137	(\$472,255)				
State Projects	\$47,197	\$204,780	\$0	\$243,904	\$214,646	\$37,331				
Food Services	\$378,946	\$2,746,247	(\$197,574)	\$3,250,000	\$2,117,297	\$810,322				
Other	\$452,578	\$1,640,882	\$0	\$991,443	\$1,707,584	\$385,876				
Total	\$9,700,774	\$39,335,472	\$1,065,411	\$50,441,094	\$37,912,914	\$12,188,743				
Bond Building	\$3,067,225	\$0	\$0	\$6,942,225	\$2,355,840	\$711,385				
Intergovernmental Agreements	\$4,394	\$10,875	\$0	\$50,000	\$15,269	\$0				
Indirect Costs	\$14,026	\$557	\$334,589	\$350,000	\$333,147	\$16,025				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$7,101,128	\$1,376,948	\$18,199,565	\$2,054,841	\$28,732,482				
Unrestricted Capital Outlay		\$525,317	\$0	\$0	\$0	\$525,317				
Soft Capital Outlay		\$4,936	\$62,375	\$753,136	\$0	\$820,447				
School Facilities		\$0	\$0	(\$728,927)	\$0	(\$728,927)				
Adjacent Ways		\$113,367	\$0	\$0	\$0	\$113,367				
Debt Service		\$2,625,006	\$0	\$0	\$0	\$2,625,006				
Other: See Definitions for Description		\$1,826,761	\$0	\$266,048	\$5,154,972	\$7,247,780				
Total By Source		\$12,196,515	\$1,439,323	\$18,489,822	\$7,209,813	\$39,335,472				
Percentage Of Total Revenues		31.01%	3.66%	47.01%	18.33%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$350,000	\$305,133	0	0	0	0	16	39	42	49
Hearing Impairments	\$35,000	\$18,718	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	55	201	0	0	0	0	0	201
Specific Learning Disability	\$2,618,746	\$2,376,305	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$54,000	\$33,182	K-8		1.4328		\$321,821,289			
Multiple Disabilities	\$176,258	\$127,596	\$76,900		1.5066		\$673,790,704			
Multiple Disabilities with SSI	\$35,000	\$34,474	9-12		S.R.P. and/or GPLET		\$12,324,914			
Orthopedic Impairment	\$88,000	\$38,053	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$57,950	\$17,603	07-08 Elem		4,361.205	4,354.785	0.000	4,354.785		
Developmental Delay	\$0	\$0	07-08 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,361.205	4,354.785	0.000	4,354.785		
Speech/Language Impairment	\$380,000	\$463,190	08-09 Elem		4,173.480	4,165.610	1.035	4,166.645		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$40,000	\$0	08-09 Total		4,173.480	4,165.610	1.035	4,166.645		
Subtotal	\$3,834,954	\$3,414,254	09-10 Elem		4,265.353	4,256.203	1.945	4,258.148		
Gifted	\$78,000	\$76,900	09-10 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$145,000	\$219,765	09-10 Total		4,265.353	4,256.203	1.945	4,258.148		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	17.00	267.59	Managers	16.70	272.40		
Career Education	\$0	\$0	Teachers	259.86	17.51	Teacher Aides	80.71	56.36		
Total	\$4,057,954	\$3,710,919	Others	11.50	395.57	Others	115.79	39.29		
Miscellaneous Data as of 6/30/2010			Subtotal	288.36	15.78	Subtotal	213.20	21.34		
Bonds Outstanding		\$20,800,088	Total FTE		501.56	Total Students Per Staff		9.07		
Land & Improvements		\$8,769,021	Year End Teacher FTE				270.50			
Building & Improvements		\$57,252,251	Year End Teacher Salaries				\$11,768,983			
Furniture, Equip, Vehicles		\$5,615,936	Superintendent's Salary				\$125,100			
Construction in Progress		\$6,077,586	Fall 2009 Enrollment	4,549	Number of Schools	7				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$73,434	\$3,252,235	\$0	\$3,209,420	\$2,986,371	\$339,298
Clstrm St-CSF & Ins Imp Funds-IIF	\$22,910	\$167,899	\$0	\$0	\$173,403	\$17,406
Unrestricted Capital Outlay	\$64,607	\$91,742	\$0	\$260,675	\$77,185	\$79,164
Soft Capital Allocation	\$88,775	\$123,156	\$0	\$111,639	\$78,450	\$133,481
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$209,634	\$2,117	\$0	\$0	\$47,735	\$164,016
New School Facilities	\$139	\$2	\$0	\$0	\$0	\$141
Adjacent Ways	\$11,283	\$133	\$0	\$0	\$0	\$11,416
Debt Service	\$606,126	\$709,834	\$0	\$0	\$0	\$1,315,960
School Plant	\$1,392	\$25	\$0	\$0	\$0	\$1,417
Federal Projects	(\$141,826)	\$854,608	(\$47,207)	\$1,028,422	\$797,077	(\$131,502)
State Projects	\$0	\$4,026	\$0	\$8,052	\$4,026	\$0
Food Services	(\$96,392)	\$248,563	\$0	\$0	\$110,136	\$42,035
Other	\$62,282	\$197,552	\$0	\$192,528	\$212,512	\$47,322
Total	\$902,364	\$5,651,892	(\$47,207)	\$4,810,736	\$4,486,895	\$2,020,154
Bond Building	\$796,054	\$0	\$0	\$0	\$40,631	\$755,423
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$16,086	\$498	(\$47,206)	\$0	\$14,929	(\$45,551)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,989,162	\$0	\$198,613	\$232,359	\$3,420,134
Unrestricted Capital Outlay	\$91,000	\$0	\$742	\$0	\$91,742
Soft Capital Outlay	\$121,790	\$0	\$1,366	\$0	\$123,156
School Facilities	\$0	\$0	\$2,119	\$0	\$2,119
Adjacent Ways	\$133	\$0	\$0	\$0	\$133
Debt Service	\$709,834	\$0	\$0	\$0	\$709,834
Other: See Definitions for Description	\$9,245	\$0	\$196,554	\$1,098,975	\$1,304,774
Total By Source	\$3,921,164	\$0	\$399,394	\$1,331,334	\$5,651,892
Percentage Of Total Revenues	69.38%	0.00%	7.07%	23.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$96,000	\$82,811
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$83,000	\$71,770
Mild, Mod, Sev Mental Retardation	\$7,000	\$6,387
Multiple Disabilities	\$8,000	\$6,901
Multiple Disabilities with SSI	\$8,000	\$6,901
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$106,000	\$91,092
Traumatic Brain Injury	\$16,193	\$10,489
Visual Impairment	\$0	\$0
Subtotal	\$324,193	\$276,351
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$324,193	\$276,351

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	1.8930	\$145,363,006
Secondary	\$0	0.6146	\$154,851,660
S.R.P. and/or GPLET	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	272.090	272.090	0.000	272.090
07-08 HS	134.570	134.570	11.220	145.790
07-08 Total	406.660	406.660	11.220	417.880
08-09 Elem	289.565	289.565	12.355	301.920
08-09 HS	156.275	156.275	11.970	168.245
08-09 Total	445.840	445.840	24.325	470.165
09-10 Elem	306.138	306.138	9.760	315.898
09-10 HS	143.858	143.858	16.570	160.428
09-10 Total	449.995	449.995	26.330	476.325

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	130.25	Managers	4.00	130.25
Teachers	34.00	15.32	Teacher Aides	12.00	43.42
Others	0.00	0.00	Others	17.00	30.65
Subtotal	38.00	13.71	Subtotal	33.00	15.79
Total FTE		71.00	Total Students Per Staff		7.34

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$4,615,000
Land & Improvements	\$2,493,447
Building & Improvements	\$10,737,056
Furniture, Equip, Vehicles	\$1,669,340
Construction in Progress	\$0

Fall 2009 Enrollment	521	Number of Schools	2
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Year End Teacher FTE	35.00
Year End Teacher Salaries	\$1,094,252
Superintendent's Salary	\$89,097

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$7,252,526)	\$202,967,814	\$0	\$202,805,354	\$196,198,326	(\$483,038)
Clstrm St-CSF & Ins Imp Funds-IIF	\$73,985	\$10,827,354	\$0	\$20,033,495	\$12,729,018	(\$1,827,679)
Unrestricted Capital Outlay	\$4,949,223	\$11,942,818	\$0	\$14,590,033	\$12,605,403	\$4,286,638
Soft Capital Allocation	\$287,534	\$8,012,318	\$0	\$2,359,867	\$1,214,064	\$7,085,788
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$200,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	(\$428,372)	\$2,411,794	\$0	\$3,329,000	\$119,164	\$1,864,258
Debt Service	\$21,293,216	\$25,051,195	\$0	\$25,522,612	\$24,139,082	\$22,205,329
School Plant	\$184,935	\$355,692	\$0	\$352,000	\$350,379	\$190,248
Federal Projects	(\$2,448,578)	\$16,106,967	(\$462,734)	\$20,275,000	\$13,483,045	(\$287,390)
State Projects	\$71,473	\$440,095	\$0	\$886,500	\$327,747	\$183,821
Food Services	\$705,892	\$12,600,430	(\$778,615)	\$13,000,000	\$11,148,554	\$1,379,153
Other	\$11,189,135	\$17,841,153	\$0	\$26,942,000	\$19,098,216	\$9,932,072
Total	\$28,625,917	\$308,557,630	(\$1,241,349)	\$330,295,861	\$291,412,998	\$44,529,200
Bond Building	\$6,885,601	\$350	\$4,000,000	\$27,269,537	\$7,042,436	\$3,843,515
Intergovernmental Agreements	\$0	\$0	\$0	\$1,000,000	\$0	\$0
Indirect Costs	\$93,170	\$964	\$1,241,349	\$600,000	\$60,608	\$1,274,875

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$69,243,971	\$10,320,541	\$117,735,081	\$16,495,575	\$213,795,168
Unrestricted Capital Outlay	\$10,103,616	\$108,979	\$1,730,223	\$0	\$11,942,818
Soft Capital Outlay	\$2,620,805	\$468,564	\$4,922,949	\$0	\$8,012,318
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,411,794	\$0	\$0	\$0	\$2,411,794
Debt Service	\$25,051,195	\$0	\$0	\$0	\$25,051,195
Other: See Definitions for Description	\$25,745,208	\$0	\$440,095	\$21,159,034	\$47,344,337
Total By Source	\$135,176,589	\$10,898,084	\$124,828,348	\$37,654,609	\$308,557,630
Percentage Of Total Revenues	43.81%	3.53%	40.46%	12.20%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$4,271,139	\$3,973,213	64	144	247	481	681	903	930	1,929
Emotional Disability	\$2,989,859	\$2,963,257	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$1,001,922	\$781,364	1,903	7,282	1,936	1,739	1,642	1,437	6,754	14,036
Other Health Impairments	\$104,479	\$77,219	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$14,567,125	\$12,669,260	K-8		3.0226		\$2,227,206,246			
Mild, Mod, Sev Mental Retardation	\$7,635,793	\$7,112,549	\$1,056,058		2.0179		\$2,505,059,150			
Multiple Disabilities	\$687,376	\$152,177	9-12		S.R.P. and/or GPLET		\$118,384,058			
Multiple Disabilities with SSI	\$811,839	\$796,354								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$1,154,292	\$70,256								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$6,649,502	\$6,330,325								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$65,552	\$303,554								
Subtotal	\$39,938,878	\$35,229,528								
Gifted	\$1,530,424	\$2,035,543								
ELL Prog (Inc. Costs/Comp. Ins.)	\$159,161	\$207,513								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$1,546,005	\$1,629,546								
Career Education	\$91,142	\$119,099								
Total	\$43,265,610	\$39,221,229								

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	24,822.310	24,792.205	84.500	24,876.705
07-08 HS	11,706.455	11,685.330	28.315	11,713.645
07-08 Total	36,528.765	36,477.535	112.815	36,590.350
08-09 Elem	24,963.353	24,925.813	81.185	25,006.998
08-09 HS	11,792.480	11,762.293	24.910	11,787.203
08-09 Total	36,755.833	36,688.105	106.095	36,794.200
09-10 Elem	24,902.838	24,864.538	34.310	24,898.848
09-10 HS	11,938.803	11,914.418	17.910	11,932.328
09-10 Total	36,841.640	36,778.955	52.220	36,831.175

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	83.00	468.94	Managers	146.33	265.99
Teachers	2,097.98	18.55	Teacher Aides	493.58	78.86
Others	160.35	242.73	Others	1,006.46	38.67
Subtotal	2,341.33	16.62	Subtotal	1,646.37	23.64
Total FTE		3,987.70	Total Students Per Staff		9.76

Miscellaneous Data as of 6/30/2010		
Bonds Outstanding	\$188,720,000	
Land & Improvements	\$56,473,620	
Building & Improvements	\$537,527,266	
Furniture, Equip, Vehicles	\$41,012,632	
Construction in Progress	\$4,005	
Fall 2009 Enrollment	38,922	
Number of Schools	42	
Year End Teacher FTE		2,029.00
Year End Teacher Salaries		\$98,848,200
Superintendent's Salary		\$147,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,690,311	\$56,504,008	\$0	\$69,336,282	\$67,113,270	(\$5,918,951)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$814,480)	\$3,519,044	\$0	\$5,822,176	\$3,114,233	(\$409,669)
Unrestricted Capital Outlay	\$141,592	\$2,502,067	\$0	\$2,883,703	\$955,906	\$1,687,753
Soft Capital Allocation	(\$339,720)	\$2,494,193	\$0	\$858,710	\$290,146	\$1,864,327
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$46,652	\$129	\$0	\$46,652	\$0	\$46,781
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$902,157	\$304,012	\$0	\$775,000	\$562,390	\$643,779
Debt Service	\$299,821	\$5,584,643	\$0	\$5,662,525	\$341,843	\$5,542,621
School Plant	\$81,222	\$5,454	\$0	\$81,222	\$47,393	\$39,283
Federal Projects	\$882,309	\$12,257,808	(\$413,941)	\$20,392,338	\$12,237,379	\$488,797
State Projects	\$5,706	\$401,508	\$0	\$409,446	\$401,083	\$6,131
Food Services	\$2,353,957	\$7,619,051	(\$275,000)	\$7,410,447	\$6,686,490	\$3,011,518
Other	\$2,323,835	\$536,586	\$0	\$10,199,213	\$913,513	\$1,946,908
Total	\$10,573,362	\$91,728,503	(\$688,941)	\$123,877,714	\$92,663,646	\$8,949,278
Bond Building	\$1,922,981	\$0	\$0	\$1,922,981	\$1,922,977	\$4
Intergovernmental Agreements	\$11,441	\$118	\$0	\$67,492	\$0	\$11,559
Indirect Costs	\$1,297,503	\$12,789	\$688,941	\$782,061	\$456,878	\$1,542,355

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$13,645,367	\$4,416,383	\$36,053,649	\$6,655,728	\$60,771,127
Unrestricted Capital Outlay	\$854,632	\$175,786	\$1,471,649	\$0	\$2,502,067
Soft Capital Outlay	\$646,985	\$213,545	\$1,633,663	\$0	\$2,494,193
School Facilities	\$0	\$0	\$129	\$0	\$129
Adjacent Ways	\$304,012	\$0	\$0	\$0	\$304,012
Debt Service	\$5,584,643	\$0	\$0	\$0	\$5,584,643
Other: See Definitions for Description	\$1,168,302	\$0	\$504,355	\$19,147,750	\$20,820,407
Total By Source	\$22,203,941	\$4,805,714	\$39,663,445	\$25,803,478	\$92,476,578
Percentage Of Total Revenues	24.01%	5.20%	42.89%	27.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,186,567	\$1,199,213
Emotional Disability	\$418,717	\$264,044
Hearing Impairments	\$83,512	\$14,895
Other Health Impairments	\$185,785	\$191,562
Specific Learning Disability	\$1,939,132	\$1,897,495
Mild, Mod, Sev Mental Retardation	\$1,725,845	\$1,762,892
Multiple Disabilities	\$158,209	\$158,719
Multiple Disabilities with SSI	\$258,945	\$254,007
Orthopedic Impairment	\$108,307	\$107,315
Preschool Severe Delay	\$452,162	\$675,984
Developmental Delay	\$205,633	\$265,577
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$1,004,400	\$1,022,525
Traumatic Brain Injury	\$14,514	\$28,475
Visual Impairment	\$69,608	\$83,108
Subtotal	\$7,811,336	\$7,925,811
Gifted	\$171,988	\$104,001
ELL Prog (Inc. Costs/Comp. Ins.)	\$565,820	\$694,341
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,549,144	\$8,724,153

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
31	27	53	93	137	115	183	183	
8	K-8	9	10	11	12	9-12	K-12	
188	1,010	0	0	0	0	0	1,010	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$103,716	1.5392	\$503,848,995
Secondary	\$0	2.4468	\$590,840,238
S.R.P. and/or GPLET			\$7,400,717

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	13,030.705	12,996.625	0.630	12,997.255
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	13,030.705	12,996.625	0.630	12,997.255
08-09 Elem	12,581.593	12,547.273	124.560	12,671.833
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	12,581.593	12,547.273	124.560	12,671.833
09-10 Elem	12,281.570	12,241.589	149.450	12,391.039
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	12,281.570	12,241.589	149.450	12,391.039

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	48.00	280.04	Managers	70.44	190.83
Teachers	679.00	19.80	Teacher Aides	103.87	129.41
Others	76.49	175.74	Others	394.91	34.04
Subtotal	803.49	16.73	Subtotal	569.22	23.61
Total FTE	1,372.71	Total Students Per Staff	9.79		

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$14,030,000
Land & Improvements	\$15,928,760
Building & Improvements	\$133,872,403
Furniture, Equip, Vehicles	\$16,768,230
Construction in Progress	\$0

Year End Teacher FTE	693.00
Year End Teacher Salaries	\$34,067,609
Superintendent's Salary	\$139,000

Fall 2009 Enrollment	13,442	Number of Schools	17
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$16,623	\$95,227,441	\$249,372	\$91,956,417	\$88,738,838	\$6,754,598				
Clism St-CSF & Ins Imp Funds-IIF	\$3,255,549	\$4,859,761	\$0	\$11,022,825	\$5,392,677	\$2,722,633				
Unrestricted Capital Outlay	\$1,422,446	\$44,583	\$0	\$2,043,390	\$47,416	\$1,419,613				
Soft Capital Allocation	\$2,249,232	\$1,032,577	\$0	\$2,971,140	\$1,360,996	\$1,920,813				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,041,234	\$18,079	\$0	\$5,160,000	\$363,168	\$696,145				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$249,372	\$0	\$0	\$0	\$249,372	\$0				
Debt Service	\$12,777,882	\$14,099,145	\$0	\$14,275,000	\$14,038,084	\$12,838,943				
School Plant	\$28,251	\$17,850	\$0	\$75,000	\$1,642	\$44,459				
Federal Projects	\$664,538	\$12,196,554	(\$95,524)	\$19,400,000	\$12,644,377	\$121,191				
State Projects	\$43,160	\$834,632	\$0	\$1,430,000	\$810,386	\$67,406				
Food Services	\$873,205	\$5,067,141	\$0	\$5,000,000	\$4,761,361	\$1,178,985				
Other	\$9,420,949	\$8,828,199	\$0	\$15,250,000	\$11,941,113	\$6,308,035				
Total	\$32,042,441	\$142,225,962	\$153,848	\$168,583,772	\$140,349,430	\$34,072,821				
Bond Building	\$5,934,744	\$0	\$0	\$7,200,000	\$1,875,729	\$4,059,015				
Intergovernmental Agreements	\$0	\$0	\$0	\$100,000	\$0	\$0				
Indirect Costs	\$570,080	\$7,228	\$95,524	\$500,000	\$134,505	\$538,327				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$43,000,199	\$3,791,734	\$48,887,618	\$4,407,651	\$100,087,202				
Unrestricted Capital Outlay		\$16,732	\$0	\$27,851	\$0	\$44,583				
Soft Capital Outlay		\$299,610	\$159,074	\$573,893	\$0	\$1,032,577				
School Facilities		\$0	\$0	\$18,079	\$0	\$18,079				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$14,099,145	\$0	\$0	\$0	\$14,099,145				
Other: See Definitions for Description		\$10,384,618	\$0	\$869,215	\$15,690,543	\$26,944,376				
Total By Source		\$67,800,304	\$3,950,808	\$50,376,656	\$20,098,194	\$142,225,962				
Percentage Of Total Revenues		47.67%	2.78%	35.42%	14.13%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$800,000	\$492,717	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,233,114	\$1,800,194	0	0	0	0	0	0	0	0
Hearing Impairments	\$346,062	\$68,395	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$190,698	\$195,917	0	0	4	68	663	979	1,714	1,714
Specific Learning Disability	\$3,428,990	\$3,212,609	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$2,749,467	\$2,680,992	Primary		1.8405		\$2,416,157,641			
Multiple Disabilities	\$1,326,920	\$1,182,442	K-8		0.8136		\$2,794,701,869			
Multiple Disabilities with SSI	\$186,160	\$221,310	9-12		\$1,333,048		S.R.P. and/or GPLET \$15,148,567			
Orthopedic Impairment	\$365,530	\$414,826	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		14,892.628		14,810.468		13.380	
Preschool Moderate Delay	\$0	\$0	07-08 Total		14,892.628		14,810.468		13.380	
Speech/Language Impairment	\$309,539	\$354,411	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		14,693.233		14,616.570		9.940	
Visual Impairment	\$212,170	\$127,022	08-09 Total		14,693.233		14,616.570		9.940	
Subtotal	\$11,148,650	\$10,750,835	09-10 Elem		0.000		0.000		0.000	
Gifted	\$1,258,747	\$1,333,048	09-10 HS		14,776.810		14,707.583		17.750	
ELL Prog (Inc. Costs/Comp. Ins.)	\$398,903	\$0	09-10 Total		14,776.810		14,707.583		17.750	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$3,227,132	\$2,941,734	Admins		50.80		294.09		28.00	
Career Education	\$0	\$0	Teachers		713.20		20.95		211.60	
Total	\$16,033,432	\$15,025,617	Others		41.60		359.13		425.00	
Miscellaneous Data as of 6/30/2010			Subtotal		805.60		18.55		664.60	
Bonds Outstanding	\$97,635,000		Total FTE		1,470.20		Total Students Per Staff		10.16	
Land & Improvements	\$25,456,907		Year End Teacher FTE				Year End Teacher Salaries		713.00	
Building & Improvements	\$259,282,253		Year End Teacher Salaries				Superintendent's Salary		\$38,453,937	
Furniture, Equip, Vehicles	\$14,814,981		Fall 2009 Enrollment		14,940		Number of Schools		10	
Construction in Progress	\$690,770		Superintendent's Salary						\$169,546	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$2,285,195)	\$53,458,558	(\$32,204)	\$49,656,830	\$56,472,923	(\$5,331,764)
Clstrm St-CSF & Ins Imp Funds-IIF	\$717,284	\$2,684,069	\$0	\$5,791,925	\$3,012,405	\$388,948
Unrestricted Capital Outlay	\$1,428,208	\$2,109,515	\$0	\$2,007,109	\$1,984,218	\$1,553,505
Soft Capital Allocation	\$348,794	\$2,077,276	\$0	\$709,630	\$399,627	\$2,026,443
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$24,057	\$268	\$0	\$24,057	\$20,869	\$3,456
New School Facilities	\$1,666,104	\$48,394	\$0	\$1,666,104	\$1,647,457	\$67,041
Adjacent Ways	\$368,510	\$36,352	\$0	\$420,000	\$164,678	\$240,184
Debt Service	\$6,851,217	\$6,269,897	\$0	\$6,500,000	\$12,386,102	\$735,012
School Plant	\$33,835	\$9,294	\$0	\$43,000	\$0	\$43,129
Federal Projects	\$10,977	\$2,320,629	(\$61,328)	\$2,475,794	\$2,307,490	(\$37,212)
State Projects	\$21,390	\$69,444	\$0	\$96,169	\$78,253	\$12,581
Food Services	\$174,812	\$2,649,079	(\$157,944)	\$2,900,000	\$2,547,345	\$118,602
Other	\$4,458,074	\$11,329,943	\$32,204	\$15,587,064	\$12,839,138	\$2,981,083
Total	\$13,818,067	\$83,062,718	(\$219,272)	\$87,877,682	\$93,860,505	\$2,801,008
Bond Building	\$14,904,222	\$1,293,765	\$0	\$15,799,221	\$12,484,232	\$3,713,755
Intergovernmental Agreements	\$41,852	\$65,126	\$0	\$125,000	\$31,171	\$75,807
Indirect Costs	\$101,914	\$1,298	\$219,272	\$300,000	\$184,748	\$137,736

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$18,131,563	\$2,406,989	\$31,018,196	\$4,585,879	\$56,142,627
Unrestricted Capital Outlay	\$2,066,318	\$1	\$43,196	\$0	\$2,109,515
Soft Capital Outlay	\$693,831	\$111,486	\$1,271,959	\$0	\$2,077,276
School Facilities	\$0	\$0	\$48,662	\$0	\$48,662
Adjacent Ways	\$36,352	\$0	\$0	\$0	\$36,352
Debt Service	\$6,269,897	\$0	\$0	\$0	\$6,269,897
Other: See Definitions for Description	\$12,789,944	\$0	\$89,077	\$3,499,368	\$16,378,389
Total By Source	\$39,987,905	\$2,518,476	\$32,471,090	\$8,085,247	\$83,062,718
Percentage Of Total Revenues	48.14%	3.03%	39.09%	9.73%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$626,716	\$408,957	KG	1	2	3	4	5	6	7
Emotional Disability	\$552,678	\$509,610	14	33	92	147	153	117	111	69
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	60	796	1	0	0	0	1	797
Specific Learning Disability	\$2,447,201	\$2,476,896	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		3.1262		\$601,479,899			
Multiple Disabilities	\$269,901	\$286,219	\$804,608		1.7419		\$682,687,988			
Multiple Disabilities with SSI	\$253,760	\$261,669	9-12		S.R.P. and/or GPLET		\$10,412,445			
Orthopedic Impairment	\$703,484	\$374,579	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$942,744	\$999,638	07-08 Elem		6,528.645		6,520.875		40.880	
Developmental Delay	\$0	\$0	07-08 HS		2,259.075		2,253.590		4.910	
Preschool Moderate Delay	\$0	\$0	07-08 Total		8,787.720		8,774.465		45.790	
Speech/Language Impairment	\$1,168,454	\$1,103,736	08-09 Elem		6,753.543		6,745.043		43.753	
Traumatic Brain Injury	\$0	\$0	08-09 HS		2,391.615		2,389.615		5.790	
Visual Impairment	\$49,093	\$11,006	08-09 Total		9,145.158		9,134.658		49.543	
Subtotal	\$7,014,031	\$6,432,310	09-10 Elem		6,637.100		6,628.173		9.850	
Gifted	\$763,461	\$804,608	09-10 HS		2,606.315		2,602.485		10.500	
ELL Prog (Inc. Costs/Comp. Ins.)	\$20,819	\$139,449	09-10 Total		9,243.415		9,230.658		20.350	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$77,089	\$91,353	Admins		38.30		257.73		17.10	
Career Education	\$0	\$0	Teachers		468.30		21.08		103.90	
Total	\$7,875,400	\$7,467,720	Others		67.00		147.33		235.99	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$68,540,000				
Land & Improvements		\$49,651,887				
Building & Improvements		\$178,111,824				
Furniture, Equip, Vehicles		\$9,016,354				
Construction in Progress		\$2,917,029				
Fall 2009 Enrollment	9,871	Number of Schools	10			
				Year End Teacher FTE		512.00
				Year End Teacher Salaries		\$16,933,811
				Superintendent's Salary		\$130,206

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,343,722	\$43,522,126	\$0	\$43,466,255	\$42,520,975	\$3,344,873
Clism St-CSF & Ins Imp Funds-IIF	\$728,072	\$2,045,279	\$0	\$4,133,568	\$2,188,253	\$585,098
Unrestricted Capital Outlay	\$4,830,219	\$2,483,313	\$0	\$4,070,406	\$1,306,910	\$6,006,622
Soft Capital Allocation	\$5,040,428	\$3,383,683	\$0	\$4,467,818	\$2,180,245	\$6,243,866
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$258,759	\$3,060	\$0	\$226,316	\$0	\$261,819
New School Facilities	(\$291,189)	(\$3,444)	\$0	\$0	\$0	(\$294,633)
Adjacent Ways	\$716,518	\$8,303	\$0	\$677,901	\$122,635	\$602,186
Debt Service	\$1,465,696	\$1,311,760	\$0	\$1,250,000	\$2,720,683	\$56,773
School Plant	\$510,994	\$25,919	\$0	\$490,000	\$0	\$536,913
Federal Projects	(\$1,565,588)	\$11,577,690	(\$350,612)	\$13,354,769	\$10,101,019	(\$439,529)
State Projects	\$63,087	\$521,411	\$0	\$631,988	\$531,725	\$52,773
Food Services	\$761,456	\$4,602,281	(\$150,000)	\$5,655,000	\$2,388,135	\$2,825,602
Other	\$698,538	\$1,287,844	\$0	\$727,000	\$254,692	\$1,731,690
Total	\$15,560,712	\$70,769,225	(\$500,612)	\$79,151,021	\$64,315,272	\$21,514,053
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$89,055	\$1,062	\$0	\$0	\$0	\$90,117
Indirect Costs	\$408,389	(\$22,151)	\$500,612	\$49,914	\$61,192	\$825,658

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$12,534,323	\$2,620,044	\$26,404,855	\$4,008,183	\$45,567,405
Unrestricted Capital Outlay	\$1,183,073	\$124,210	\$1,176,030	\$0	\$2,483,313
Soft Capital Outlay	\$2,048,976	\$123,793	\$1,210,914	\$0	\$3,383,683
School Facilities	\$0	\$0	(\$384)	\$0	(\$384)
Adjacent Ways	\$8,303	\$0	\$0	\$0	\$8,303
Debt Service	\$1,311,760	\$0	\$0	\$0	\$1,311,760
Other: See Definitions for Description	\$1,313,782	\$0	\$710,483	\$15,990,880	\$18,015,145
Total By Source	\$18,400,217	\$2,868,047	\$29,501,898	\$19,999,063	\$70,769,225
Percentage Of Total Revenues	26.00%	4.05%	41.69%	28.26%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$418,427	\$298,380	KG	1	2	3	4	5	6	7
Emotional Disability	\$261,695	\$217,380	0	7	13	16	24	27	38	40
Hearing Impairments	\$123,850	\$91,785	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	65	230	0	0	0	0	0	230
Specific Learning Disability	\$1,966,917	\$1,950,074	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$797,795	\$578,493	Primary	5.7050		\$233,437,696				
Multiple Disabilities	\$48,190	\$37,622	K-8	\$246,026		Secondary	1.6696		\$285,437,587	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$1,783,705		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$171,718	\$135,779	07-08 Elem	7,499.270	7,492.880	11.545	7,504.425			
Developmental Delay	\$89,400	\$76,250	07-08 HS	0.000	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	7,499.270	7,492.880	11.545	7,504.425			
Speech/Language Impairment	\$1,251,638	\$1,236,985	08-09 Elem	7,298.214	7,295.144	59.320	7,354.464			
Traumatic Brain Injury	\$0	\$0	08-09 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$35,800	\$53,545	08-09 Total	7,298.214	7,295.144	59.320	7,354.464			
Subtotal	\$5,165,430	\$4,676,293	09-10 Elem	7,283.950	7,266.910	59.390	7,326.300			
Gifted	\$245,717	\$246,026	09-10 HS	0.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$849,195	\$830,142	09-10 Total	7,283.950	7,266.910	59.390	7,326.300			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	29.00	277.86	Managers	17.00	474.00		
Career Education	\$0	\$0	Teachers	406.00	19.85	Teacher Aides	112.13	71.86		
Total	\$6,260,342	\$5,752,461	Others	43.60	184.82	Others	283.06	28.47		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$11,325,280					
Building & Improvements	\$73,806,669					
Furniture, Equip, Vehicles	\$7,576,623					
Construction in Progress	\$0					
Fall 2009 Enrollment	8,058	Number of Schools	14			
Year End Teacher FTE						432.00
Year End Teacher Salaries						\$19,012,197
Superintendent's Salary						\$153,350

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$225,564)	\$98,923,805	\$0	\$103,993,553	\$100,220,703	(\$1,522,462)
Clstrm St-CSF & Ins Imp Funds-IIF	\$156,824	\$4,719,050	\$0	\$7,493,056	\$3,854,957	\$1,020,917
Unrestricted Capital Outlay	\$1,118,207	\$6,877,121	\$0	\$7,806,332	\$5,404,279	\$2,591,049
Soft Capital Allocation	\$5,390,701	\$4,017,881	\$0	\$6,871,447	\$902,522	\$8,506,060
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$477,815	\$5,004	\$0	\$477,815	\$120,849	\$361,970
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$905,424	\$580,002	\$0	\$1,480,460	\$952,110	\$533,316
Debt Service	\$1,849,980	\$23,701,092	\$0	\$23,173,137	\$23,760,251	\$1,790,821
School Plant	\$567,911	\$104,811	\$0	\$95,000	\$16	\$672,706
Federal Projects	\$3,091,439	\$6,971,233	(\$110,283)	\$8,658,931	\$5,757,777	\$4,194,612
State Projects	\$24,874	\$531,742	\$0	\$558,411	\$516,583	\$40,033
Food Services	\$1,612,506	\$5,800,953	\$0	\$6,600,000	\$6,396,512	\$1,016,947
Other	\$10,176,805	\$8,965,395	\$0	\$26,964,728	\$9,140,823	\$10,001,377
Total	\$25,146,922	\$161,198,089	(\$110,283)	\$194,172,870	\$157,027,382	\$29,207,346
Bond Building	\$38,885,929	\$650	\$0	\$38,885,929	\$26,053,514	\$12,833,065
Intergovernmental Agreements	\$75	\$241,389	\$0	\$302,000	\$241,489	(\$25)
Indirect Costs	\$724,810	\$4,123	\$110,283	\$1,000,000	\$761,980	\$77,236

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$40,265,353	\$4,350,377	\$52,027,298	\$6,999,827	\$103,642,855
Unrestricted Capital Outlay	\$6,692,438	\$17,399	\$167,284	\$0	\$6,877,121
Soft Capital Outlay	\$1,788,471	\$188,735	\$2,040,675	\$0	\$4,017,881
School Facilities	\$0	\$0	\$5,004	\$0	\$5,004
Adjacent Ways	\$580,002	\$0	\$0	\$0	\$580,002
Debt Service	\$23,701,092	\$0	\$0	\$0	\$23,701,092
Other: See Definitions for Description	\$12,772,224	\$0	\$531,742	\$9,070,168	\$22,374,134
Total By Source	\$85,799,580	\$4,556,511	\$54,772,003	\$16,069,995	\$161,198,089
Percentage Of Total Revenues	53.23%	2.83%	33.98%	9.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,119,364	\$1,153,163
Emotional Disability	\$1,270,030	\$1,308,378
Hearing Impairments	\$175,754	\$200,087
Other Health Impairments	\$610,931	\$629,378
Specific Learning Disability	\$3,136,010	\$3,230,701
Mild, Mod, Sev Mental Retardation	\$941,339	\$969,762
Multiple Disabilities	\$480,131	\$494,628
Multiple Disabilities with SSI	\$150,322	\$154,861
Orthopedic Impairment	\$429,404	\$442,370
Preschool Severe Delay	\$1,099,274	\$1,132,466
Developmental Delay	\$343,622	\$318,038
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$1,919,867	\$1,525,589
Traumatic Brain Injury	\$29,910	\$30,813
Visual Impairment	\$99,835	\$75,037
Subtotal	\$11,805,793	\$11,665,271
Gifted	\$1,009,187	\$1,029,829
ELL Prog (Inc. Costs/Comp. Ins.)	\$426,990	\$426,495
Remedial Education	\$350,000	\$360,568
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,591,970	\$13,482,163

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
42	105	174	313	438	451	461	490	
8	K-8	9	10	11	12	9-12	K-12	
466	2,940	0	0	0	0	0	2,940	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$1,029,829	1.4261	\$2,497,890,737
Secondary	\$0	1.4804	\$2,858,289,015
S.R.P. and/or GPLET			\$55,657,159

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	17,025.263	17,018.633	11.970	17,030.603
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	17,025.263	17,018.633	11.970	17,030.603
08-09 Elem	16,876.745	16,873.465	100.275	16,973.740
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	16,876.745	16,873.465	100.275	16,973.740
09-10 Elem	16,753.653	16,752.313	92.925	16,845.238
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	16,753.653	16,752.313	92.925	16,845.238

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	43.99	407.91	Managers	30.00	598.13
Teachers	1,009.48	17.78	Teacher Aides	222.58	80.62
Others	69.89	256.75	Others	427.69	41.96
Subtotal	1,123.36	15.97	Subtotal	680.27	26.38
Total FTE		1,803.63	Total Students Per Staff		9.95

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$22,350,000
Land & Improvements	\$54,231,459
Building & Improvements	\$233,796,387
Furniture, Equip, Vehicles	\$19,385,622
Construction in Progress	\$23,543,398

Fall 2009 Enrollment	17,944	Number of Schools	26
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Year End Teacher FTE	1,082.00
Year End Teacher Salaries	\$49,797,733
Superintendent's Salary	\$100,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$195,514	\$23,848,488	(\$22,670)	\$22,004,209	\$21,276,182	\$2,745,150
Clstrm St-CSF & Ins Imp Funds-IIF	\$472,595	\$1,299,455	\$0	\$2,695,529	\$1,392,507	\$379,543
Unrestricted Capital Outlay	\$9,344,041	\$4,971,526	\$0	\$15,470,809	\$1,236,319	\$13,079,248
Soft Capital Allocation	\$962,860	\$486,610	\$0	\$1,276,787	\$209,484	\$1,239,986
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$147,439	\$1,447	\$0	\$150,000	\$86,440	\$62,446
New School Facilities	\$217,129	\$3,476	\$0	\$0	\$0	\$220,605
Adjacent Ways	\$1,544,757	\$802,778	\$0	\$2,400,000	\$929,381	\$1,418,154
Debt Service	\$1,829,166	\$3,503,694	\$0	\$1,800,000	\$1,849,460	\$3,483,400
School Plant	\$92,155	\$33,142	\$0	\$113,220	\$12,652	\$112,645
Federal Projects	\$192,214	\$2,292,327	(\$117,198)	\$2,722,152	\$2,289,615	\$77,728
State Projects	\$0	\$256,709	\$0	\$321,344	\$214,025	\$42,684
Food Services	\$514,505	\$2,346,863	(\$321,551)	\$1,800,000	\$1,700,080	\$839,736
Other	\$1,457,454	\$1,017,137	\$22,670	\$1,256,652	\$708,482	\$1,788,779
Total	\$16,969,829	\$40,863,652	(\$438,749)	\$52,010,702	\$31,904,627	\$25,490,104
Bond Building	\$14,500,745	\$0	\$0	\$14,502,633	\$379,679	\$14,121,066
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,258,226	\$15,028	\$438,748	\$14,000	\$16,667	\$1,695,335

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,720,339	\$1,414,651	\$14,709,008	\$2,303,945	\$25,147,943
Unrestricted Capital Outlay	\$1,725,454	\$71,861	\$3,174,211	\$0	\$4,971,526
Soft Capital Outlay	\$175,735	\$67,852	\$243,023	\$0	\$486,610
School Facilities	\$0	\$0	\$4,923	\$0	\$4,923
Adjacent Ways	\$802,778	\$0	\$0	\$0	\$802,778
Debt Service	\$3,503,694	\$0	\$0	\$0	\$3,503,694
Other: See Definitions for Description	\$1,073,040	\$0	\$565,825	\$4,307,313	\$5,946,178
Total By Source	\$14,001,040	\$1,554,364	\$18,696,990	\$6,611,258	\$40,863,652
Percentage Of Total Revenues	34.26%	3.80%	45.75%	16.18%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$545,555	\$269,354	KG	1	2	3	4	5	6	7
Emotional Disability	\$201,613	\$279,627	0	5	8	12	19	30	41	37
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$25,616	\$55,178	30	182	0	0	0	0	0	182
Specific Learning Disability	\$441,438	\$505,605	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$434,653	\$149,615	K-8		2.0191		\$335,778,439			
Multiple Disabilities	\$292,559	\$11,247	\$17,802		1.9554		\$387,313,302			
Multiple Disabilities with SSI	\$68,968	\$25,943	9-12		S.R.P. and/or GPLET		\$6,245,665			
Orthopedic Impairment	\$92,673	\$2,812	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$21,780	\$42,179	07-08 Elem		4,407.070		4,393.755		7.035	
Developmental Delay	\$134,436	\$78,735	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,407.070		4,393.755		7.035	
Speech/Language Impairment	\$167,749	\$802,436	08-09 Elem		4,610.398		4,600.638		6.895	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$47,701	\$26,560	08-09 Total		4,610.398		4,600.638		6.895	
Subtotal	\$2,474,741	\$2,249,291	09-10 Elem		4,549.570		4,538.685		12.145	
Gifted	\$75,800	\$18,766	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$99,800	\$156,015	09-10 Total		4,549.570		4,538.685		12.145	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	19.00		251.26		Managers		18.16	
Career Education	\$0	\$0	Teachers		226.54		Teacher Aides		64.99	
Total	\$2,650,341	\$2,424,072	Others		12.00		397.83		Others	
Miscellaneous Data as of 6/30/2010			Subtotal		257.54		18.54		Subtotal	
Bonds Outstanding	\$19,965,000		Total FTE		459.41		Total Students Per Staff		10.39	
Land & Improvements	\$15,878,282		Year End Teacher FTE				Year End Teacher Salaries		\$9,273,643	
Building & Improvements	\$47,107,955		Superintendent's Salary						\$156,600	
Furniture, Equip, Vehicles	\$4,742,882									
Construction in Progress	\$1,814,939									

Fall 2009 Enrollment	4,774	Number of Schools	6
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$655,642)	\$22,165,887	\$0	\$21,235,364	\$20,535,313	\$974,932
Clstrm St-CSF & Ins Imp Funds-IIF	\$156,520	\$1,024,120	\$0	\$1,859,306	\$1,029,362	\$151,278
Unrestricted Capital Outlay	\$726,103	\$928,665	\$0	\$1,654,768	\$522,167	\$1,132,601
Soft Capital Allocation	\$249,112	\$321,759	\$0	\$570,871	\$324,368	\$246,503
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$355,305	\$4,200	\$0	\$7,907,000	\$0	\$359,505
Adjacent Ways	\$770,246	\$10,067	\$0	\$750,000	\$0	\$780,313
Debt Service	\$1,272,625	\$1,552,833	\$0	\$1,512,706	\$1,301,906	\$1,523,552
School Plant	\$39,587	\$514	\$0	\$36,000	\$0	\$40,101
Federal Projects	\$207,121	\$1,561,890	(\$16,651)	\$1,853,742	\$1,321,454	\$430,906
State Projects	\$14,086	\$28,725	\$0	\$30,479	\$38,171	\$4,640
Food Services	\$242,655	\$1,047,028	(\$19,048)	\$1,222,950	\$985,185	\$285,450
Other	\$754,920	\$1,001,951	\$0	\$1,278,636	\$942,058	\$814,813
Total	\$4,132,638	\$29,647,639	(\$35,699)	\$39,911,822	\$26,999,984	\$6,744,594
Bond Building	\$846,101	\$3,397,650	\$0	\$1,700,000	\$384,932	\$3,858,819
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$43,523	\$301	\$25,056	\$67,027	\$19,184	\$49,696

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,136,609	\$1,216,281	\$13,990,440	\$1,846,677	\$23,190,007
Unrestricted Capital Outlay	\$213,500	\$62,095	\$653,070	\$0	\$928,665
Soft Capital Outlay	\$98,081	\$16,644	\$207,034	\$0	\$321,759
School Facilities	\$0	\$0	\$4,200	\$0	\$4,200
Adjacent Ways	\$10,067	\$0	\$0	\$0	\$10,067
Debt Service	\$1,552,833	\$0	\$0	\$0	\$1,552,833
Other: See Definitions for Description	\$1,120,411	\$0	\$208,986	\$2,310,711	\$3,640,108
Total By Source	\$9,131,501	\$1,295,020	\$15,063,730	\$4,157,388	\$29,647,639
Percentage Of Total Revenues	30.80%	4.37%	50.81%	14.02%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$535,881	\$498,545	0	19	12	22	21	25	28	21
Emotional Disability	\$297,366	\$158,967	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	40	188	0	0	0	0	0	188
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$1,062,324	\$1,180,888								
Mild, Mod, Sev Mental Retardation	\$206,594	\$115,807								
Multiple Disabilities	\$289,922	\$472,131								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$54,898	\$49,506								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$345,742	\$360,025								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$563,043	\$476,892								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$3,355,770	\$3,312,761								
Gifted	\$154,275	\$86,213								
ELL Prog (Inc. Costs/Comp. Ins.)	\$262,198	\$151,425								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$3,772,243	\$3,550,399								

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$11,265,000			
Land & Improvements		\$7,462,317			
Building & Improvements		\$34,035,337			
Furniture, Equip, Vehicles		\$4,205,485			
Construction in Progress		\$533,241			
Fall 2009 Enrollment	3,688	Number of Schools	5		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	409.78	Managers	11.00	335.27
Teachers	216.00	17.07	Teacher Aides	85.70	43.03
Others	18.00	204.89	Others	94.95	38.84
Subtotal	243.00	15.18	Subtotal	191.65	19.24
Total FTE		434.65	Total Students Per Staff		8.48

Year End Teacher FTE	228.00
Year End Teacher Salaries	\$7,996,811
Superintendent's Salary	\$124,282

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$337,939)	\$51,301,686	\$0	\$50,857,578	\$49,115,467	\$1,848,280				
Clism St-CSF & Ins Imp Funds-IIF	\$1,394,691	\$2,621,032	\$0	\$6,010,814	\$2,012,712	\$2,003,011				
Unrestricted Capital Outlay	\$5,016,311	\$4,256,989	\$0	\$9,531,501	\$1,310,417	\$7,962,883				
Soft Capital Allocation	\$889,365	\$617,309	\$0	\$1,513,309	\$890,883	\$615,791				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$457,327	\$5,361	\$0	\$457,500	\$13,401	\$449,287				
New School Facilities	\$2,453	\$4,203,596	\$0	\$11,272,593	\$2,172,878	\$2,033,171				
Adjacent Ways	\$22,457	\$1,065,926	\$0	\$1,100,000	\$988,199	\$100,184				
Debt Service	\$296,114	\$5,356,586	\$0	\$5,400,000	\$5,378,018	\$274,682				
School Plant	\$20,900	\$6,016	\$0	\$32,300	\$0	\$26,916				
Federal Projects	\$2,206,791	\$2,817,213	(\$158,092)	\$5,860,500	\$2,369,886	\$2,496,026				
State Projects	\$0	\$61,225	\$0	\$73,000	\$61,225	\$0				
Food Services	\$918,674	\$4,894,280	(\$600,000)	\$5,000,000	\$4,151,829	\$1,061,125				
Other	\$5,863,701	\$2,474,590	\$0	\$8,437,477	\$1,777,022	\$6,561,269				
Total	\$16,750,845	\$79,681,809	(\$758,092)	\$105,546,572	\$70,241,937	\$25,432,625				
Bond Building	\$11,398,406	\$0	\$0	\$11,398,406	\$9,988,706	\$1,409,700				
Intergovernmental Agreements	\$0	\$0	\$0	\$6,000	\$0	\$0				
Indirect Costs	\$1,413,336	\$22,634	\$562,353	\$2,000,000	\$123,406	\$1,874,917				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$13,606,141	\$2,868,184	\$32,672,828	\$4,775,565	\$53,922,718				
Unrestricted Capital Outlay		\$884,058	\$267,617	\$3,105,314	\$0	\$4,256,989				
Soft Capital Outlay		\$90,796	\$22,985	\$503,528	\$0	\$617,309				
School Facilities		\$0	\$0	\$4,208,957	\$0	\$4,208,957				
Adjacent Ways		\$1,065,926	\$0	\$0	\$0	\$1,065,926				
Debt Service		\$5,356,586	\$0	\$0	\$0	\$5,356,586				
Other: See Definitions for Description		\$4,387,306	\$0	\$65,449	\$5,800,569	\$10,253,324				
Total By Source		\$25,390,813	\$3,158,786	\$40,556,076	\$10,576,134	\$79,681,809				
Percentage Of Total Revenues		31.87%	3.96%	50.90%	13.27%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$262,197	\$304,882	KG	1	2	3	4	5	6	7
Emotional Disability	\$364,731	\$449,373	4	11	45	54	83	79	102	107
Hearing Impairments	\$107,425	\$2,420	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$29,542	\$42,712	129	614	0	0	0	0	0	614
Specific Learning Disability	\$1,334,018	\$1,802,499	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$296,922	\$136,570	K-8		1.6153		\$875,411,148			
Multiple Disabilities	\$798,385	\$743,122	\$5,745		1.0062		\$988,320,957			
Multiple Disabilities with SSI	\$135,262	\$419,701	\$0		S.R.P. and/or GPLET		\$77,508			
Orthopedic Impairment	\$131,485	\$63,743	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$210,552	\$54,400	07-08 Elem		8,924.075	8,913.730	24.345	8,938.075		
Developmental Delay	\$406,067	\$161,025	07-08 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		8,924.075	8,913.730	24.345	8,938.075		
Speech/Language Impairment	\$928,594	\$660,474	08-09 Elem		9,344.130	9,332.820	82.515	9,415.335		
Traumatic Brain Injury	\$26,856	\$4,524	08-09 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$88,470	\$90,869	08-09 Total		9,344.130	9,332.820	82.515	9,415.335		
Subtotal	\$5,120,506	\$4,936,314	09-10 Elem		9,401.420	9,392.870	93.400	9,486.270		
Gifted	\$55,371	\$5,745	09-10 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$750,000	\$851,808	09-10 Total		9,401.420	9,392.870	93.400	9,486.270		
Remedial Education	\$123,539	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	22.00	459.86	Managers	26.00	389.12		
Career Education	\$0	\$0	Teachers	470.20	21.52	Teacher Aides	131.75	76.79		
Total	\$6,049,416	\$5,793,867	Others	34.40	294.10	Others	291.60	34.69		
Miscellaneous Data as of 6/30/2010			Subtotal	526.60	19.21	Subtotal	449.35	22.51		
Bonds Outstanding		\$31,950,000	Total FTE	975.95		Total Students Per Staff	10.37			
Land & Improvements		\$22,164,424	Year End Teacher FTE			490.00				
Building & Improvements		\$112,398,529	Year End Teacher Salaries			\$22,119,720				
Furniture, Equip, Vehicles		\$8,221,900	Superintendent's Salary			\$134,950				
Construction in Progress		\$10,548,956	Fall 2009 Enrollment	10,117	Number of Schools	14				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$3,546,242)	\$30,517,341	\$0	\$27,517,351	\$26,699,732	\$271,367
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,012,720	\$1,380,539	\$0	\$4,562,197	\$1,802,463	\$1,590,796
Unrestricted Capital Outlay	\$1,623,887	\$1,053,789	\$0	\$2,015,408	\$719,883	\$1,957,793
Soft Capital Allocation	\$466,628	\$897,742	\$0	\$514,443	\$117,996	\$1,246,374
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,747	\$52	\$0	\$5,000	\$0	\$3,799
New School Facilities	\$510,186	\$6,035	\$0	\$600,000	\$43,828	\$472,393
Adjacent Ways	\$1,316,118	\$2,204,994	\$0	\$2,900,000	\$1,280,328	\$2,240,784
Debt Service	\$2,731,047	\$1,700,391	\$0	\$4,000,000	\$2,077,219	\$2,354,219
School Plant	\$16,246	\$6,920	\$0	\$0	\$0	\$23,166
Federal Projects	\$409,726	\$3,377,309	(\$33,738)	\$3,528,000	\$2,627,964	\$1,125,333
State Projects	\$11,697	\$76,467	\$0	\$344,000	\$73,416	\$14,748
Food Services	\$566,500	\$3,118,140	(\$430,799)	\$4,000,000	\$2,726,906	\$526,934
Other	\$750,574	\$459,207	\$0	\$2,365,000	\$605,771	\$604,010
Total	\$6,872,834	\$44,798,926	(\$464,537)	\$52,351,399	\$38,775,506	\$12,431,716
Bond Building	\$4,662,611	\$0	\$0	\$5,000,000	\$3,503,141	\$1,159,470
Intergovernmental Agreements	\$0	\$0	\$0	\$30,000	\$0	\$0
Indirect Costs	\$719,736	\$9,840	\$445,962	\$750,000	\$132,900	\$1,042,638

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$8,788,582	\$1,601,820	\$19,077,220	\$2,430,258	\$31,897,880
Unrestricted Capital Outlay	\$464,540	\$44,522	\$544,727	\$0	\$1,053,789
Soft Capital Outlay	\$29,422	\$74,982	\$793,338	\$0	\$897,742
School Facilities	\$0	\$0	\$6,087	\$0	\$6,087
Adjacent Ways	\$2,204,994	\$0	\$0	\$0	\$2,204,994
Debt Service	\$1,700,391	\$0	\$0	\$0	\$1,700,391
Other: See Definitions for Description	\$678,085	\$0	\$222,717	\$6,137,241	\$7,038,043
Total By Source	\$13,866,014	\$1,721,324	\$20,644,089	\$8,567,499	\$44,798,926
Percentage Of Total Revenues	30.95%	3.84%	46.08%	19.12%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$400,000	\$399,315	KG	1	2	3	4	5	6	7
Emotional Disability	\$250,000	\$99,598	1	1	1	1	4	12	14	6
Hearing Impairments	\$150,000	\$59,566	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	6	46	0	0	0	0	0	46
Specific Learning Disability	\$1,334,222	\$1,824,934	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,000,000	\$698,781	K-8		2.5112		\$342,338,643			
Multiple Disabilities	\$700,000	\$94,847	\$104,882		1.2606		\$389,531,143			
Multiple Disabilities with SSI	\$150,000	\$61,328	9-12		S.R.P. and/or GPLET		\$10,429,755			
Orthopedic Impairment	\$200,000	\$76,382	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$153,900	\$253,607	07-08 Elem		4,666.115		4,641.950		23.340	
Developmental Delay	\$100,000	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,666.115		4,641.950		23.340	
Speech/Language Impairment	\$800,000	\$3,275	08-09 Elem		4,887.933		4,860.943		25.180	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$75,000	\$25,737	08-09 Total		4,887.933		4,860.943		25.180	
Subtotal	\$5,313,122	\$3,597,370	09-10 Elem		4,740.753		4,717.693		19.315	
Gifted	\$100,000	\$104,882	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$350,000	\$1,282,194	09-10 Total		4,740.753		4,717.693		19.315	
Remedial Education	\$750,000	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	17.00		294.29		Managers		15.75	
Career Education	\$0	\$0	290.36		17.23		Teacher Aides		66.88	
Total	\$6,513,122	\$4,984,446	9.40		532.23		Others		146.17	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$11,485,000				
Land & Improvements		\$3,257,591				
Building & Improvements		\$65,232,216				
Furniture, Equip, Vehicles		\$5,245,714				
Construction in Progress		\$0				
Fall 2009 Enrollment	5,003	Number of Schools	7			
				Year End Teacher FTE		298.00
				Year End Teacher Salaries		\$12,526,814
				Superintendent's Salary		\$137,164

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$1,346,394	\$31,033,073	(\$2)	\$30,486,808	\$34,705,720	(\$2,326,255)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$869,958	\$1,458,562	\$0	\$3,306,676	\$2,046,574	\$281,946				
Unrestricted Capital Outlay	\$1,507,901	\$4,772,340	\$0	\$5,888,157	\$4,618,772	\$1,661,469				
Soft Capital Allocation	\$173,463	\$234,722	\$0	\$359,884	\$312,716	\$95,469				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$16,196	\$20,985	\$0	\$0	\$37,181	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$2,335,621	\$66,652	\$0	\$2,240,000	\$4,979	\$2,397,294				
Debt Service	\$526,647	\$7,833,851	\$0	\$8,006,917	\$8,023,588	\$336,910				
School Plant	\$118,766	\$966	\$0	\$0	\$0	\$119,732				
Federal Projects	(\$413,252)	\$2,111,508	(\$162,694)	\$3,632,334	\$2,913,144	(\$1,377,582)				
State Projects	\$26,308	\$46,301	\$0	\$60,813	\$48,556	\$24,053				
Food Services	\$510,379	\$2,682,003	(\$235,730)	\$2,400,000	\$2,228,723	\$727,928				
Other	\$3,648,927	\$3,518,977	\$5,046,723	\$8,280,000	\$5,654,275	\$6,560,352				
Total	\$10,667,308	\$53,779,940	\$4,648,297	\$64,661,589	\$60,594,228	\$8,501,316				
Bond Building	\$1,291,482	\$18,012,975	\$0	\$3,000,000	\$1,581,375	\$17,723,082				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$244,884	\$739	\$398,424	\$250,000	\$191,694	\$452,353				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$20,312,601	\$755,646	\$10,405,223	\$1,018,165	\$32,491,635				
Unrestricted Capital Outlay		\$4,765,425	\$0	\$6,915	\$0	\$4,772,340				
Soft Capital Outlay		\$151,509	\$4,337	\$78,876	\$0	\$234,722				
School Facilities		\$0	\$0	\$20,985	\$0	\$20,985				
Adjacent Ways		\$66,652	\$0	\$0	\$0	\$66,652				
Debt Service		\$7,833,851	\$0	\$0	\$0	\$7,833,851				
Other: See Definitions for Description		\$4,499,794	\$0	\$46,285	\$3,813,676	\$8,359,755				
Total By Source		\$37,629,832	\$759,983	\$10,558,284	\$4,831,841	\$53,779,940				
Percentage Of Total Revenues		69.97%	1.41%	19.63%	8.98%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$296,812	\$283,302	KG	1	2	3	4	5	6	7
Emotional Disability	\$652,343	\$622,651	0	0	0	13	8	45	37	48
Hearing Impairments	\$32,145	\$30,682	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$130,248	\$124,320	66	217	0	0	0	0	0	217
Specific Learning Disability	\$1,149,835	\$1,097,499	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$367,379	\$350,657	K-8		1.5186		\$1,295,052,158			
Multiple Disabilities	\$168,959	\$161,269	\$530,432		1.0520		\$1,538,312,194			
Multiple Disabilities with SSI	\$154,961	\$147,908	9-12		S.R.P. and/or GPLET		\$3,064,714			
Orthopedic Impairment	\$74,152	\$70,777								
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$161,874	\$154,506	07-08 Elem		5,049.920		5,037.005		0.285	
Preschool Moderate Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Speech/Language Impairment	\$665,465	\$635,176	07-08 Total		5,049.920		5,037.005		0.285	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		5,199.545		5,190.325		107.460	
Visual Impairment	\$263,980	\$251,965	08-09 HS		0.000		0.000		0.000	
Subtotal	\$4,118,153	\$3,930,712	08-09 Total		5,199.545		5,190.325		107.460	
Gifted	\$539,250	\$530,432	09-10 Elem		5,316.208		5,310.465		111.285	
ELL Prog (Inc. Costs/Comp. Ins.)	\$127,090	\$119,487	09-10 HS		0.000		0.000		0.000	
Remedial Education	\$15,000	\$221	09-10 Total		5,316.208		5,310.465		111.285	
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$4,799,493	\$4,580,852	Admins		19.00		306.63		25.20	
Miscellaneous Data as of 6/30/2010			Teachers		293.94		19.82		111.10	
Bonds Outstanding		\$69,870,000	Others		18.59		313.39		171.78	
Land & Improvements		\$9,032,502	Subtotal		331.53		17.57		308.08	
Building & Improvements		\$80,135,134	Total FTE		639.61		Total Students Per Staff		9.11	
Furniture, Equip, Vehicles		\$10,145,336					Year End Teacher FTE		307.00	
Construction in Progress		\$363,738					Year End Teacher Salaries		\$12,315,010	
Fall 2009 Enrollment		5,826	Number of Schools		8		Superintendent's Salary		\$143,531	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$230,915	\$1,532,221	\$0	\$3,234,693	\$1,755,192	\$7,944
Clstrm St-CSF & Ins Imp Funds-IIF	\$549,238	\$103,728	\$0	\$890,558	\$327,236	\$325,730
Unrestricted Capital Outlay	\$170,401	\$147,685	\$0	\$879,254	\$8,846	\$309,240
Soft Capital Allocation	\$221,197	\$94,631	\$0	\$333,424	\$240,756	\$75,072
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$143,950	\$217,557	\$0	\$354,173	\$55,598	\$305,909
Federal Projects	\$88,627	\$785,675	(\$16,762)	\$1,108,417	\$849,186	\$8,354
State Projects	\$0	\$30	\$0	\$0	\$0	\$30
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$879,669	\$468,307	\$0	\$1,142,679	\$241,652	\$1,106,324
Total	\$2,283,997	\$3,349,834	(\$16,762)	\$7,943,198	\$3,478,466	\$2,138,603
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$26,441	\$195	\$16,762	\$48,758	\$22,454	\$20,944

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$10,101	\$117,311	\$1,266,556	\$241,981	\$1,635,949
Unrestricted Capital Outlay	\$2,659	\$28,151	\$116,875	\$0	\$147,685
Soft Capital Outlay	\$2,063	\$10,949	\$81,619	\$0	\$94,631
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$235,313	\$0	\$450,581	\$785,675	\$1,471,569
Total By Source	\$250,136	\$156,411	\$1,915,631	\$1,027,656	\$3,349,834
Percentage Of Total Revenues	7.47%	4.67%	57.19%	30.68%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$264,293	\$245,863	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$45,000	\$39,322	K-8	\$0	Primary	0.0000	\$0	Secondary	0.0000	\$0
Multiple Disabilities	\$0	\$0	9-12	\$0	S.R.P. and/or GPLET				\$0	
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$50,000	\$42,599								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$359,293	\$327,784								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$359,293	\$327,784								

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$0				
Land & Improvements		\$2,342,555				
Building & Improvements		\$11,081,971				
Furniture, Equip, Vehicles		\$2,616,748				
Construction in Progress		\$0				
Fall 2009 Enrollment	288	Number of Schools	4			
				Year End Teacher FTE		22.00
				Year End Teacher Salaries		\$950,478
				Superintendent's Salary		\$95,164

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$2,439,416)	\$410,437,638	(\$11,271,000)	\$395,735,191	\$391,834,736	\$4,892,486				
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,596,241	\$19,118,711	\$0	\$45,815,181	\$19,306,362	\$10,408,590				
Unrestricted Capital Outlay	\$16,244,628	\$9,444,478	\$21,046,000	\$46,877,479	\$6,051,824	\$40,683,282				
Soft Capital Allocation	\$5,998,592	\$13,818,337	(\$9,775,000)	\$10,199,230	\$2,823,976	\$7,217,953				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$2,719,592	\$12,781	\$0	\$2,858,000	\$2,732,373	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$1,159,727	\$3,306,918	\$0	\$4,200,000	\$2,545,328	\$1,921,317				
Debt Service	\$4,184,018	\$37,256,448	\$0	\$38,927,207	\$38,913,957	\$2,526,509				
School Plant	\$5,299,146	\$622,532	\$0	\$4,000,000	\$52,281	\$5,869,397				
Federal Projects	\$12,288,176	\$51,448,953	(\$2,372,197)	\$90,124,064	\$47,465,134	\$13,899,798				
State Projects	\$475,148	\$1,614,491	\$0	\$2,130,133	\$1,890,045	\$199,594				
Food Services	\$5,932,848	\$28,219,505	(\$2,193,926)	\$29,685,000	\$25,270,462	\$6,687,965				
Other	\$33,517,319	\$23,752,800	(\$15)	\$70,360,823	\$21,605,387	\$35,664,717				
Total	\$95,976,019	\$599,053,592	(\$4,566,138)	\$740,912,308	\$560,491,865	\$129,971,608				
Bond Building	\$56,074,451	\$100	\$0	\$64,635,623	\$32,044,611	\$24,029,940				
Intergovernmental Agreements	\$1,477,976	\$1,598,163	\$0	\$1,250,121	\$1,104,304	\$1,971,835				
Indirect Costs	\$257,584	\$2,858	\$4,566,123	\$4,583,338	\$4,776,504	\$50,061				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$136,000,794	\$20,137,201	\$250,455,186	\$22,963,168	\$429,556,349				
Unrestricted Capital Outlay		\$3,298,726	\$488,449	\$5,657,303	\$0	\$9,444,478				
Soft Capital Outlay		\$3,471,596	\$854,952	\$9,491,789	\$0	\$13,818,337				
School Facilities		\$0	\$0	\$12,781	\$0	\$12,781				
Adjacent Ways		\$3,306,918	\$0	\$0	\$0	\$3,306,918				
Debt Service		\$37,256,448	\$0	\$0	\$0	\$37,256,448				
Other: See Definitions for Description		\$32,465,453	\$0	\$1,275,484	\$71,917,344	\$105,658,281				
Total By Source		\$215,799,935	\$21,480,602	\$266,892,543	\$94,880,512	\$599,053,592				
Percentage Of Total Revenues		36.02%	3.59%	44.55%	15.84%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$3,208,536	\$3,481,661	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,755,973	\$2,881,958	0	2	14	519	729	709	845	2,145
Hearing Impairments	\$2,641,316	\$2,041,181	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$466	\$19,899	2,242	7,205	5,908	5,488	4,254	3,099	18,749	25,954
Specific Learning Disability	\$14,181,853	\$13,566,665	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$8,609,072	\$8,387,609	K-8		3.3781		\$4,042,384,717			
Multiple Disabilities	\$382,211	\$475,596	\$585,541		1.5426		\$4,635,741,096			
Multiple Disabilities with SSI	\$283,247	\$257,159	9-12		S.R.P. and/or GPLET		\$67,730,219			
Orthopedic Impairment	\$1,654,570	\$1,156,942	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$256,935	\$240,283	07-08 Elem		47,417.663	47,384.498	0.000	47,384.498		
Developmental Delay	\$1,849,089	\$2,051,842	07-08 HS		20,179.785	20,151.658	38.428	20,190.085		
Preschool Moderate Delay	\$0	\$0	07-08 Total		67,597.448	67,536.155	38.428	67,574.583		
Speech/Language Impairment	\$8,200,378	\$7,607,699	08-09 Elem		45,966.198	45,950.998	171.295	46,122.293		
Traumatic Brain Injury	\$114,218	\$128,175	08-09 HS		19,575.305	19,551.885	28.690	19,580.575		
Visual Impairment	\$791,843	\$703,203	08-09 Total		65,541.503	65,502.883	199.985	65,702.868		
Subtotal	\$44,929,707	\$42,999,872	09-10 Elem		44,273.393	44,262.343	148.981	44,411.324		
Gifted	\$2,288,268	\$2,109,247	09-10 HS		19,345.655	19,320.263	23.570	19,343.833		
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,703,122	\$220,080	09-10 Total		63,619.048	63,582.605	172.551	63,755.156		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$3,715,633	\$3,416,983	Admins	140.00	483.92	Managers	177.30	382.12		
Career Education	\$0	\$0	Teachers	3,479.05	19.47	Teacher Aides	1,176.60	57.58		
Total	\$54,636,730	\$48,746,182	Others	265.84	254.85	Others	2,382.30	28.44		
Miscellaneous Data as of 6/30/2010			Subtotal	3,884.89	17.44	Subtotal	3,736.20	18.13		
Bonds Outstanding		\$262,845,000	Total FTE		7,621.09	Total Students Per Staff		8.89		
Land & Improvements		\$80,366,300	Year End Teacher FTE				3,430.00			
Building & Improvements		\$800,819,369	Year End Teacher Salaries				\$195,212,569			
Furniture, Equip, Vehicles		\$69,448,033	Superintendent's Salary				\$182,750			
Construction in Progress		\$16,840,338	Fall 2009 Enrollment	67,749	Number of Schools			91		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$64,099	\$721,074	\$0	\$658,000	\$646,270	\$138,903
Clstrm St-CSF & Ins Imp Funds-IIF	\$29,061	\$7,816	\$0	\$38,342	\$6,603	\$30,274
Unrestricted Capital Outlay	(\$20,699)	\$44,444	\$0	\$116,747	\$12,861	\$10,884
Soft Capital Allocation	\$18,967	\$256	\$0	\$5,499	\$1,988	\$17,235
Emergency Deficiencies Correction	\$0	\$29,507	\$0	\$0	\$29,496	\$11
Building Renewal	\$46,557	\$512	\$0	\$42,000	\$10,066	\$37,003
New School Facilities	\$62,331	\$738	\$0	\$62,742	\$0	\$63,069
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4	\$0	\$0	\$0	\$0	\$4
Federal Projects	\$0	\$9,790	(\$100)	\$21,852	\$19,154	(\$9,464)
State Projects	\$863	(\$863)	\$0	\$0	\$0	\$0
Food Services	\$0	\$12,483	\$0	\$11,000	\$14,112	(\$1,629)
Other	\$112,816	\$33,008	\$0	\$131,000	\$21,195	\$124,629
Total	\$313,999	\$858,765	(\$100)	\$1,087,182	\$761,745	\$410,919
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$2,387	\$119	\$0	\$1,200	\$1,214	\$1,292

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$719,689	\$0	\$6,985	\$2,216	\$728,890
Unrestricted Capital Outlay	\$44,437	\$0	\$7	\$0	\$44,444
Soft Capital Outlay	\$352	\$0	(\$96)	\$0	\$256
School Facilities	\$0	\$0	\$1,250	\$0	\$1,250
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$40,466	\$0	\$28,644	\$14,815	\$83,925
Total By Source	\$804,944	\$0	\$36,790	\$17,031	\$858,765
Percentage Of Total Revenues	93.73%	0.00%	4.28%	1.98%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$3,420	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$4,000	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$9,480	\$12,806	Gifted Program Actual Expenditures							
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		Tax Rates		Valuation			
Multiple Disabilities	\$0	\$0	\$0		Primary	5.4994	\$11,392,518			
Multiple Disabilities with SSI	\$0	\$0	9-12		Secondary	0.0000	\$20,811,275			
Orthopedic Impairment	\$0	\$0	\$0		S.R.P. and/or GPLET					\$0
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Developmental Delay	\$0	\$0	07-08 Elem		27.735	27.735	3.000	30.735		
Preschool Moderate Delay	\$0	\$0	07-08 HS		0.000	0.000	0.000	0.000		
Speech/Language Impairment	\$5,000	\$4,000	07-08 Total		27.735	27.735	3.000	30.735		
Traumatic Brain Injury	\$0	\$0	08-09 Elem		22.898	22.898	0.000	22.898		
Visual Impairment	\$0	\$0	08-09 HS		0.000	0.000	0.000	0.000		
Subtotal	\$21,900	\$16,806	08-09 Total		22.898	22.898	0.000	22.898		
Gifted	\$0	\$0	09-10 Elem		12.685	12.685	0.000	12.685		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		0.000	0.000	0.000	0.000		
Remedial Education	\$0	\$0	09-10 Total		12.685	12.685	0.000	12.685		
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Career Education	\$0	\$0	Admins		1.00	14.00	Managers	2.80	5.00	
Total	\$21,900	\$16,806	Teachers		3.60	3.89	Teacher Aides	0.00	0.00	
			Others		0.00	0.00	Others	1.20	11.67	
			Subtotal		4.60	3.04	Subtotal	4.00	3.50	
			Total FTE		8.60		Total Students Per Staff		1.63	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$200,000
Building & Improvements					\$190,000
Furniture, Equip, Vehicles					\$197,500
Construction in Progress					\$0
Fall 2009 Enrollment	14	Number of Schools	1	Year End Teacher FTE	3.00
				Year End Teacher Salaries	\$151,826
				Superintendent's Salary	\$104,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$65,534)	\$1,455,611	\$0	\$1,451,283	\$1,392,192	(\$2,115)					
Clism St-CSF & Ins Imp Funds-IIF	\$80,252	\$43,737	\$0	\$120,378	\$40,600	\$83,389					
Unrestricted Capital Outlay	\$45,695	\$3,104	\$0	\$46,650	\$41,104	\$7,695					
Soft Capital Allocation	\$1,816	\$59,823	\$0	\$51,552	\$30,471	\$31,168					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$7,287	\$86	\$0	\$19,142	\$0	\$7,373					
New School Facilities	\$85	\$1	\$0	\$0	\$0	\$86					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$2,221	\$34	\$0	\$0	\$0	\$2,255					
Federal Projects	\$17,038	\$216,468	(\$4,554)	\$259,834	\$188,060	\$40,892					
State Projects	\$0	\$2,240	\$0	\$5,574	\$2,232	\$8					
Food Services	\$5,374	\$96,038	\$0	\$55,442	\$80,661	\$20,751					
Other	\$83,733	\$24,398	\$0	\$254,527	\$22,613	\$85,518					
Total	\$177,967	\$1,901,540	(\$4,554)	\$2,264,382	\$1,797,933	\$277,020					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$442	\$1	\$0	\$500	\$0	\$443					
Indirect Costs	\$6,449	\$94	(\$4,554)	\$13,800	\$1,445	\$544					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$705,042	\$52,078	\$651,489	\$90,739	\$1,499,348					
Unrestricted Capital Outlay		\$413	\$283	\$2,408	\$0	\$3,104					
Soft Capital Outlay		\$31,867	\$2,266	\$25,690	\$0	\$59,823					
School Facilities		\$0	\$0	\$87	\$0	\$87					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$42,393	\$0	\$2,240	\$294,545	\$339,178					
Total By Source		\$779,715	\$54,627	\$681,914	\$385,284	\$1,901,540					
Percentage Of Total Revenues		41.00%	2.87%	35.86%	20.26%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$16,000	\$44,348	KG	1	2	3	4	5	6	7	
Emotional Disability	\$65,473	\$88,696	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	2	2	0	0	0	0	0	2	
Specific Learning Disability	\$32,540	\$44,348	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$37,798	\$0	Primary		2.5792		\$31,294,861				
Multiple Disabilities	\$30,712	\$0	K-8	\$500		Secondary		0.0805		\$41,236,129	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$0	\$0	07-08 Elem		137.430		135.300		0.000		135.300
Developmental Delay	\$0	\$0	07-08 HS		58.470		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	07-08 Total		195.900		135.300		0.000		135.300
Speech/Language Impairment	\$64,230	\$39,936	08-09 Elem		137.988		135.988		0.025		136.013
Traumatic Brain Injury	\$0	\$0	08-09 HS		58.798		0.000		0.000		0.000
Visual Impairment	\$0	\$0	08-09 Total		196.785		135.988		0.025		136.013
Subtotal	\$246,753	\$217,328	09-10 Elem		144.593		142.763		0.000		142.763
Gifted	\$500	\$500	09-10 HS		47.185		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		191.778		142.763		0.000		142.763
Remedial Education	\$4,000	\$4,000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	2.10	73.33	Managers	1.35	114.07			
Career Education	\$0	\$0	Teachers	7.85	19.62	Teacher Aides	5.71	26.97			
Total	\$251,253	\$221,828	Others	0.00	0.00	Others	10.00	15.40			
Miscellaneous Data as of 6/30/2010			Subtotal	9.95	15.48	Subtotal	17.06	9.03			
Bonds Outstanding		\$0	Total FTE		27.01	Total Students Per Staff		5.70			
Land & Improvements		\$136,223	Year End Teacher FTE			7.00					
Building & Improvements		\$2,977,392	Year End Teacher Salaries			\$327,348					
Furniture, Equip, Vehicles		\$477,682	Superintendent's Salary			\$0					
Construction in Progress		\$0	Fall 2009 Enrollment		154	Number of Schools		1			

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,689,537	\$12,314,235	\$0	\$12,815,658	\$12,737,600	\$1,266,172
Clstrm St-CSF & Ins Imp Funds-IIF	\$304,978	\$612,514	\$0	\$1,500,638	\$789,442	\$128,050
Unrestricted Capital Outlay	\$1,114,060	\$612,854	\$0	\$711,178	\$137,586	\$1,589,328
Soft Capital Allocation	\$474,678	\$530,999	\$0	\$259,626	\$254,154	\$751,523
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$415,243	\$187,830	\$0	\$527,951	\$1,892	\$601,181
Debt Service	\$1,707,057	\$1,181,147	\$0	\$2,800,000	\$1,255,788	\$1,632,416
School Plant	\$1,971	\$0	\$0	\$56,100	\$0	\$1,971
Federal Projects	\$170,313	\$5,570,991	(\$332,639)	\$7,494,381	\$5,939,665	(\$531,000)
State Projects	\$11,020	\$286,869	\$0	\$680,689	\$272,513	\$25,376
Food Services	\$343,392	\$1,678,297	(\$50,000)	\$2,349,224	\$1,704,491	\$267,198
Other	\$517,724	\$554,017	\$0	\$2,302,600	\$465,856	\$605,885
Total	\$6,749,973	\$23,529,753	(\$382,639)	\$31,498,045	\$23,558,987	\$6,338,100
Bond Building	\$3,317,734	\$3,396,436	(\$32,139)	\$5,817,734	\$2,654,792	\$4,027,239
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$526,536	\$7,090	\$391,177	\$600,000	\$167,802	\$757,001

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,485,371	\$764,550	\$7,597,561	\$1,079,267	\$12,926,749
Unrestricted Capital Outlay	\$599,262	\$317	\$13,275	\$0	\$612,854
Soft Capital Outlay	\$187,933	\$33,745	\$309,321	\$0	\$530,999
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$187,830	\$0	\$0	\$0	\$187,830
Debt Service	\$1,181,147	\$0	\$0	\$0	\$1,181,147
Other: See Definitions for Description	\$641,084	\$0	\$293,765	\$7,155,325	\$8,090,174
Total By Source	\$6,282,627	\$798,612	\$8,213,922	\$8,234,592	\$23,529,753
Percentage Of Total Revenues	26.70%	3.39%	34.91%	35.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$175,628	\$193,813	0	6	5	12	13	24	22	25
Hearing Impairments	\$228,967	\$252,675	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$495,662	\$546,984	39	146	0	0	0	0	0	146
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$477,449	\$526,885	K-8		1.8003		\$144,787,501			
Multiple Disabilities	\$0	\$0	\$62,180		1.6553		\$183,164,035			
Multiple Disabilities with SSI	\$102,775	\$113,417	9-12		S.R.P. and/or GPLET		\$115,254			
Orthopedic Impairment	\$57,242	\$63,169	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$88,465	\$97,624	07-08 Elem		2,331.930		2,314.690		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,331.930		2,314.690		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		2,176.610		2,162.800		96.640	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$231,569	\$255,546	08-09 Total		2,176.610		2,162.800		96.640	
Subtotal	\$1,857,757	\$2,050,113	09-10 Elem		2,085.398		2,071.238		90.335	
Gifted	\$74,508	\$62,180	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$385,296	\$229,667	09-10 Total		2,085.398		2,071.238		90.335	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		17.50		138.97		Managers	
Career Education	\$0	\$0	Teachers		112.00		21.71		Teacher Aides	
Total	\$2,317,561	\$2,341,960	Others		26.50		91.77		Others	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$8,768,696				
Land & Improvements		\$3,677,881				
Building & Improvements		\$30,295,757				
Furniture, Equip, Vehicles		\$4,497,582				
Construction in Progress		\$0				
Fall 2009 Enrollment	2,432	Number of Schools	4			
				Year End Teacher FTE		133.00
				Year End Teacher Salaries		\$4,665,784
				Superintendent's Salary		\$102,254

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$667,722	\$5,426,783	\$673,605	\$8,193,044	\$7,864,225	(\$1,096,115)				
Clism St-CSF & Ins Imp Funds-IIF	\$108,648	\$278,195	\$0	\$678,246	\$157,226	\$229,617				
Unrestricted Capital Outlay	\$746,417	\$185,085	\$0	\$660,446	\$388,107	\$543,395				
Soft Capital Allocation	(\$14,625)	\$86,368	\$0	\$53,280	\$53,280	\$18,463				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$4,960	\$59	\$0	\$15,000	\$0	\$5,019				
New School Facilities	\$83,886	\$740	\$0	\$275,000	\$0	\$84,626				
Adjacent Ways	\$580,045	\$161,728	\$0	\$675,000	\$600,000	\$141,773				
Debt Service	\$4,245	\$196,911	\$0	\$196,513	\$197,331	\$3,825				
School Plant	\$4,680	\$1,502	\$0	\$0	\$0	\$6,182				
Federal Projects	\$424,997	\$631,515	(\$42,647)	\$952,500	\$669,861	\$344,004				
State Projects	\$1,388	\$5,412	\$0	\$18,760	\$5,404	\$1,396				
Food Services	\$31,734	\$433,846	\$0	\$415,000	\$439,888	\$25,693				
Other	\$556,266	\$460,163	(\$73,605)	\$584,501	\$284,029	\$658,795				
Total	\$3,200,363	\$7,868,307	\$557,353	\$12,717,290	\$10,659,351	\$966,673				
Bond Building	\$6,436	\$0	\$0	\$6,500	\$0	\$6,436				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$237,168	\$3,179	\$42,647	\$30,000	\$7,231	\$275,763				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,332,419	\$470,923	\$2,179,437	\$722,199	\$5,704,978				
Unrestricted Capital Outlay		\$100,557	\$13,407	\$71,121	\$0	\$185,085				
Soft Capital Outlay		\$18,753	\$13,363	\$54,252	\$0	\$86,368				
School Facilities		\$0	\$0	\$799	\$0	\$799				
Adjacent Ways		\$161,728	\$0	\$0	\$0	\$161,728				
Debt Service		\$196,911	\$0	\$0	\$0	\$196,911				
Other: See Definitions for Description		\$415,632	\$0	\$135,638	\$981,169	\$1,532,438				
Total By Source		\$3,226,000	\$497,693	\$2,441,247	\$1,703,368	\$7,868,307				
Percentage Of Total Revenues		41.00%	6.33%	31.03%	21.65%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$131,722	\$105,495	KG	1	2	3	4	5	6	7
Emotional Disability	\$179,786	\$142,417	2	12	3	1	10	14	5	4
Hearing Impairments	\$16,222	\$15,785	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$14,019	1	52	0	0	0	0	0	52
Specific Learning Disability	\$258,058	\$252,502	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$263,807	\$277,581	K-8			Primary	1.2114	\$140,736,563		
Multiple Disabilities	\$30,724	\$38,599	\$13,163			Secondary	0.3681	\$194,900,380		
Multiple Disabilities with SSI	\$54,043	\$52,586	\$0			S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$13,448	\$27,973	07-08 Elem		779.730	775.420	0.000	775.420		
Developmental Delay	\$17,985	\$18,541	07-08 HS		226.133	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,005.863	775.420	0.000	775.420		
Speech/Language Impairment	\$81,100	\$76,305	08-09 Elem		890.615	886.615	0.040	886.655		
Traumatic Brain Injury	\$0	\$0	08-09 HS		268.095	0.000	0.000	0.000		
Visual Impairment	\$67,620	\$70,876	08-09 Total		1,158.710	886.615	0.040	886.655		
Subtotal	\$1,114,515	\$1,092,679	09-10 Elem		880.900	879.008	0.005	879.013		
Gifted	\$12,500	\$13,163	09-10 HS		229.513	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,000	\$0	09-10 Total		1,110.413	879.008	0.005	879.013		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	4.00	242.75	Managers	5.00	194.20		
Career Education	\$0	\$0	Teachers	50.10	19.38	Teacher Aides	15.00	64.73		
Total	\$1,129,015	\$1,105,842	Others	4.50	215.78	Others	43.07	22.54		
Miscellaneous Data as of 6/30/2010			Subtotal		58.60	16.57	Subtotal		63.07	15.40
Bonds Outstanding		\$1,560,000	Total FTE		121.67		Total Students Per Staff		7.98	
Land & Improvements		\$3,352,810	Year End Teacher FTE				55.00			
Building & Improvements		\$16,567,574	Year End Teacher Salaries				\$2,158,954			
Furniture, Equip, Vehicles		\$1,579,524	Superintendent's Salary				\$130,000			
Construction in Progress		\$0	Fall 2009 Enrollment		971	Number of Schools		2		

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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$124,724)	\$20,059,698	\$0	\$18,762,018	\$18,196,476	\$1,738,498
Clstrm St-CSF & Ins Imp Funds-IIF	\$138,900	\$886,980	\$0	\$1,919,113	\$639,244	\$386,636
Unrestricted Capital Outlay	\$554,838	\$93,767	\$0	\$617,398	\$37,008	\$611,597
Soft Capital Allocation	\$521,196	\$639,506	\$0	\$584,013	\$227,179	\$933,523
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,339	\$313	\$0	\$6,000	\$5,652	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$778,385	\$0	\$820,000	\$717,395	\$60,990
Debt Service	\$712,922	\$5,789,161	\$0	\$6,101,106	\$6,108,684	\$393,399
School Plant	\$571,120	\$106,316	\$0	\$600,000	\$0	\$677,436
Federal Projects	\$143,282	\$4,947,089	(\$192,998)	\$7,475,000	\$4,728,950	\$168,423
State Projects	\$0	\$336,875	\$0	\$357,500	\$283,375	\$53,500
Food Services	\$694,751	\$2,047,815	(\$100,000)	\$2,750,000	\$1,600,420	\$1,042,147
Other	\$1,050,960	\$401,072	\$0	\$1,370,000	\$628,047	\$823,985
Total	\$4,268,584	\$36,086,977	(\$292,998)	\$41,362,148	\$33,172,430	\$6,890,134
Bond Building	\$10,506,895	\$0	\$0	\$0	\$9,718,072	\$788,823
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$185,764	\$1,865	\$292,998	\$150,000	\$118,903	\$361,724

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,615,857	\$660,703	\$7,639,818	\$1,030,300	\$20,946,678
Unrestricted Capital Outlay	\$9,805	\$8,302	\$75,660	\$0	\$93,767
Soft Capital Outlay	\$320,319	\$29,617	\$289,570	\$0	\$639,506
School Facilities	\$0	\$0	\$313	\$0	\$313
Adjacent Ways	\$778,385	\$0	\$0	\$0	\$778,385
Debt Service	\$5,789,161	\$0	\$0	\$0	\$5,789,161
Other: See Definitions for Description	\$591,432	\$0	\$358,904	\$6,888,832	\$7,839,167
Total By Source	\$19,104,959	\$698,622	\$8,364,265	\$7,919,132	\$36,086,977
Percentage Of Total Revenues	52.94%	1.94%	23.18%	21.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$200,167	\$262,474
Emotional Disability	\$493,763	\$567,655
Hearing Impairments	\$7,369	\$1,242
Other Health Impairments	\$32,606	\$37,266
Specific Learning Disability	\$1,008,120	\$977,324
Mild, Mod, Sev Mental Retardation	\$445,298	\$457,282
Multiple Disabilities	\$18,946	\$26,361
Multiple Disabilities with SSI	\$3,618	\$3,679
Orthopedic Impairment	\$13,813	\$159,829
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$206,743	\$416,640
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$645,726	\$566,367
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$3,958	\$0
Subtotal	\$3,080,127	\$3,476,119
Gifted	\$43,205	\$46,161
ELL Prog (Inc. Costs/Comp. Ins.)	\$374,224	\$20,614
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$119,326	\$63,221
Total	\$3,616,882	\$3,606,115

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
1	4	22	24	18	39	64	17	
8	K-8	9	10	11	12	9-12	K-12	
18	207	0	0	0	0	0	207	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$46,161	1.8860	\$618,671,482
Secondary	\$0	1.0780	\$771,562,388
S.R.P. and/or GPLET	\$0		\$562,163

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	3,327.980	3,313.820	1.335	3,315.155
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	3,327.980	3,313.820	1.335	3,315.155
08-09 Elem	3,176.400	3,165.625	34.655	3,200.280
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	3,176.400	3,165.625	34.655	3,200.280
09-10 Elem	3,076.800	3,065.790	40.955	3,106.745
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	3,076.800	3,065.790	40.955	3,106.745

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.50	231.24	Managers	15.60	214.94
Teachers	191.52	17.51	Teacher Aides	66.52	50.41
Others	15.70	213.57	Others	126.10	26.59
Subtotal	221.72	15.12	Subtotal	208.22	16.10
Total FTE		429.94	Total Students Per Staff		7.80

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$63,696,744
Land & Improvements	\$6,537,593
Building & Improvements	\$40,521,044
Furniture, Equip, Vehicles	\$6,306,669
Construction in Progress	\$22,399,533

Fall 2009 Enrollment	3,353	Number of Schools	6
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Year End Teacher FTE	220.00
Year End Teacher Salaries	\$7,292,567
Superintendent's Salary	\$137,123

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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$219,561)	\$3,147,975	\$0	\$2,739,414	\$2,635,289	\$293,125
Clism St-CSF & Ins Imp Funds-IIF	\$32,637	\$131,259	\$0	\$266,602	\$144,102	\$19,794
Unrestricted Capital Outlay	\$461,440	\$107,833	\$0	\$679,710	\$66,838	\$502,435
Soft Capital Allocation	\$1,016	\$129,272	\$0	\$104,609	\$61,263	\$69,025
Emergency Deficiencies Correction	\$0	\$112,112	\$0	\$0	\$113,024	(\$912)
Building Renewal	\$6,758	\$45	\$0	\$130,000	\$3,945	\$2,858
New School Facilities	\$461,244	\$5,402	\$0	\$460,000	\$0	\$466,646
Adjacent Ways	\$248,852	\$95,977	\$0	\$340,000	\$4,865	\$339,964
Debt Service	\$348,427	\$139,392	\$0	\$162,250	\$160,125	\$327,694
School Plant	\$36,033	\$4,311	\$0	\$34,000	\$399	\$39,945
Federal Projects	\$27,170	\$476,194	(\$10,946)	\$620,618	\$445,299	\$47,119
State Projects	\$0	\$5,643	\$0	\$6,642	\$5,642	\$1
Food Services	\$16,108	\$257,085	(\$14,421)	\$275,000	\$230,026	\$28,746
Other	\$122,105	\$157,656	\$0	\$189,128	\$112,703	\$167,058
Total	\$1,542,229	\$4,770,156	(\$25,367)	\$6,007,973	\$3,983,520	\$2,303,498
Bond Building	\$939,455	\$0	\$0	\$300,000	\$60,171	\$879,284
Intergovernmental Agreements	\$12,507	\$7,016	\$0	\$17,000	\$12,900	\$6,623
Indirect Costs	\$39,789	\$431	\$25,367	\$30,000	\$4,930	\$60,657

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,016,490	\$167,563	\$1,785,300	\$309,881	\$3,279,234
Unrestricted Capital Outlay	\$23,814	\$7,530	\$76,489	\$0	\$107,833
Soft Capital Outlay	\$47,042	\$7,505	\$74,725	\$0	\$129,272
School Facilities	\$0	\$0	\$5,447	\$0	\$5,447
Adjacent Ways	\$95,977	\$0	\$0	\$0	\$95,977
Debt Service	\$139,392	\$0	\$0	\$0	\$139,392
Other: See Definitions for Description	\$211,285	\$0	\$124,456	\$677,260	\$1,013,001
Total By Source	\$1,534,000	\$182,598	\$2,066,417	\$987,141	\$4,770,156
Percentage Of Total Revenues	32.16%	3.83%	43.32%	20.69%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$29,618	KG	1	2	3	4	5	6	7
Emotional Disability	\$5,200	\$5,229	0	2	0	4	4	3	4	8
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$51,500	\$20,915	0	25	0	0	0	0	0	25
Specific Learning Disability	\$172,700	\$81,049	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$23,200	\$7,843	Primary	1.8630		\$49,697,863				
Multiple Disabilities	\$5,159	\$0	K-8	\$530		Secondary	0.5661		\$73,354,959	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$1,082,776		
Orthopedic Impairment	\$0	\$2,614	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	429.790	429.570	1.000	430.570			
Developmental Delay	\$0	\$2,614	07-08 HS	0.000	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	429.790	429.570	1.000	430.570			
Speech/Language Impairment	\$68,000	\$132,921	08-09 Elem	424.178	421.733	2.000	423.733			
Traumatic Brain Injury	\$0	\$0	08-09 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	424.178	421.733	2.000	423.733			
Subtotal	\$325,759	\$282,803	09-10 Elem	481.120	477.620	2.500	480.120			
Gifted	\$0	\$530	09-10 HS	0.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	481.120	477.620	2.500	480.120			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	3.00	167.67	Managers	1.50	335.33		
Career Education	\$0	\$0	Teachers	24.00	20.96	Teacher Aides	8.50	59.18		
Total	\$325,759	\$283,333	Others	1.00	503.00	Others	21.29	23.63		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$935,000	
Land & Improvements					\$794,411	
Building & Improvements					\$5,688,804	
Furniture, Equip, Vehicles					\$1,048,877	
Construction in Progress					\$48,459	
Fall 2009 Enrollment	503	Number of Schools			1	
				Year End Teacher FTE		24.00
				Year End Teacher Salaries		\$985,640
				Superintendent's Salary		\$122,386

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$10,059)	\$943,571	\$0	\$893,923	\$871,644	\$61,868
Clstrm St-CSF & Ins Imp Funds-IIF	\$29,556	\$20,700	\$0	\$56,615	\$18,920	\$31,336
Unrestricted Capital Outlay	\$98,239	\$109,955	\$0	\$211,608	\$72,373	\$135,821
Soft Capital Allocation	\$31,920	\$16,317	\$0	\$45,118	\$27,610	\$20,627
Emergency Deficiencies Correction	\$0	\$21,047	\$0	\$0	\$21,047	\$0
Building Renewal	\$597	\$7	\$0	\$1,000	\$0	\$604
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,532	\$30	\$0	\$0	\$0	\$2,562
School Plant	\$9,456	\$125	\$0	\$7,000	\$0	\$9,581
Federal Projects	\$29,298	\$73,312	(\$2,732)	\$76,000	\$67,919	\$31,959
State Projects	\$80	\$1,097	\$0	\$15,000	\$1,077	\$100
Food Services	\$8,838	\$36,907	\$0	\$33,800	\$39,900	\$5,845
Other	\$189,001	\$52,336	\$0	\$59,700	\$51,124	\$190,213
Total	\$389,458	\$1,275,404	(\$2,732)	\$1,399,764	\$1,171,614	\$490,516
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,334	\$18	\$2,731	\$0	\$431	\$3,652

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$577,767	\$31,018	\$300,242	\$55,244	\$964,271
Unrestricted Capital Outlay	\$99,748	\$1,088	\$9,119	\$0	\$109,955
Soft Capital Outlay	\$5,424	\$1,083	\$9,810	\$0	\$16,317
School Facilities	\$0	\$0	\$7	\$0	\$7
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$30	\$0	\$0	\$0	\$30
Other: See Definitions for Description	\$3,686	\$0	\$72,136	\$109,002	\$184,824
Total By Source	\$686,655	\$33,189	\$391,314	\$164,246	\$1,275,404
Percentage Of Total Revenues	53.84%	2.60%	30.68%	12.88%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$25,743	\$23,167	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		10.8439		\$6,067,197			
Multiple Disabilities	\$0	\$0	9-12		0.0000		\$8,100,536			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		77.815		77.815		0.000	
Developmental Delay	\$0	\$0	07-08 HS		10.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		87.815		77.815		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		63.805		63.805		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		9.110		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		72.915		63.805		0.000	
Subtotal	\$25,743	\$23,167	09-10 Elem		74.983		74.983		0.000	
Gifted	\$0	\$0	09-10 HS		15.570		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		90.553		74.983		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		6.00		13.33		Teacher Aides	
Total	\$25,743	\$23,167	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$0	
Land & Improvements					\$753,793	
Building & Improvements					\$593,007	
Furniture, Equip, Vehicles					\$190,727	
Construction in Progress					\$0	
Fall 2009 Enrollment	80	Number of Schools	1			
				Year End Teacher FTE		5.50
				Year End Teacher Salaries		\$184,794
				Superintendent's Salary		\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$215,765)	\$192,664,626	\$3,643,898	\$190,688,873	\$184,580,449	\$11,512,310				
Clism St-CSF & Ins Imp Funds-IIF	(\$3,222,053)	\$9,504,458	\$0	\$12,866,029	\$8,720,268	(\$2,437,863)				
Unrestricted Capital Outlay	\$522,873	\$10,494,855	\$0	\$12,553,827	\$6,096,760	\$4,920,968				
Soft Capital Allocation	(\$975,534)	\$8,099,046	(\$3,618,703)	\$2,532,181	\$76	\$3,504,733				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,592,139	\$21,553	\$0	\$564,000	\$0	\$1,613,692				
New School Facilities	\$21,308	\$300	\$0	\$0	\$0	\$21,608				
Adjacent Ways	\$520,885	\$225,525	\$0	\$950,000	\$539,867	\$206,543				
Debt Service	\$5,940,754	\$53,613,524	\$320,116	\$55,665,754	\$55,328,087	\$4,546,307				
School Plant	\$682,622	\$207,048	\$0	\$80,000	\$33,833	\$855,837				
Federal Projects	\$6,046,145	\$18,476,174	(\$187,998)	\$20,402,016	\$18,959,742	\$5,374,579				
State Projects	\$171,075	\$804,646	\$0	\$1,195,500	\$858,644	\$117,077				
Food Services	\$537,559	\$8,267,900	(\$1,147,224)	\$7,600,000	\$7,238,075	\$420,161				
Other	\$10,876,300	\$16,262,327	\$0	\$17,190,793	\$17,209,582	\$9,929,045				
Total	\$22,498,308	\$318,641,982	(\$989,911)	\$322,288,973	\$299,565,383	\$40,584,997				
Bond Building	\$32,173,934	\$320,116	(\$320,116)	\$22,845,237	\$18,293,387	\$13,880,547				
Intergovernmental Agreements	\$68,324	\$19,227	\$0	\$120,000	\$24,574	\$62,977				
Indirect Costs	\$4,020,454	\$60,138	\$1,335,222	\$600,000	\$575,983	\$4,839,831				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF , & IIF		\$109,003,393	\$5,214,201	\$77,509,193	\$10,442,297	\$202,169,084				
Unrestricted Capital Outlay		\$10,281,602	\$0	\$213,253	\$0	\$10,494,855				
Soft Capital Outlay		\$5,007,322	\$226,221	\$2,865,503	\$0	\$8,099,046				
School Facilities		\$0	\$0	\$21,853	\$0	\$21,853				
Adjacent Ways		\$225,525	\$0	\$0	\$0	\$225,525				
Debt Service		\$53,613,524	\$0	\$0	\$0	\$53,613,524				
Other: See Definitions for Description		\$19,397,474	\$0	\$573,195	\$24,047,426	\$44,018,095				
Total By Source		\$197,528,840	\$5,440,422	\$81,182,997	\$34,489,723	\$318,641,982				
Percentage Of Total Revenues		61.99%	1.71%	25.48%	10.82%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,880,159	\$1,914,216	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,054,010	\$2,054,160	49	115	209	319	435	548	568	560
Hearing Impairments	\$386,583	\$384,395	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$89,956	\$83,137	652	3,455	526	608	553	605	2,292	5,747
Specific Learning Disability	\$9,056,427	\$9,158,152	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$3,883,586	\$3,814,845	K-8		2.9781		\$4,056,828,810			
Multiple Disabilities	\$2,698,578	\$2,652,085	\$1,040,000		1.6372		\$4,783,977,371			
Multiple Disabilities with SSI	\$226,974	\$223,381	9-12		\$753,104		S.R.P. and/or GPLET \$789,673			
Orthopedic Impairment	\$119,578	\$112,322	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$305,189	\$330,335	07-08 Elem		21,908.308		21,861.473		21.650	
Developmental Delay	\$1,292,599	\$1,290,137	07-08 HS		10,475.505		10,432.140		13.880	
Preschool Moderate Delay	\$0	\$0	07-08 Total		32,383.813		32,293.613		35.530	
Speech/Language Impairment	\$4,936,238	\$4,923,566	08-09 Elem		21,681.145		21,639.655		142.520	
Traumatic Brain Injury	\$0	\$0	08-09 HS		10,406.020		10,360.485		11.783	
Visual Impairment	\$472,971	\$462,675	08-09 Total		32,087.165		32,000.140		154.303	
Subtotal	\$27,402,848	\$27,403,406	09-10 Elem		21,204.310		21,170.795		182.890	
Gifted	\$2,271,717	\$1,793,104	09-10 HS		10,454.970		10,413.595		14.720	
ELL Prog (Inc. Costs/Comp. Ins.)	\$5,409,520	\$4,539,411	09-10 Total		31,659.280		31,584.390		197.610	
Remedial Education	\$227,607	\$258,321	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$1,913,214	\$1,582,000	Admins		75.40		443.38		29.00	
Career Education	\$0	\$0	Teachers		1,784.25		18.74		372.82	
Total	\$37,224,906	\$35,576,242	Others		136.66		244.63		875.39	
Miscellaneous Data as of 6/30/2010			Subtotal		1,996.31		16.75		1,277.21	
Bonds Outstanding	\$261,120,000		Total FTE		3,273.52		Total Students Per Staff		10.21	
Land & Improvements	\$58,890,773		Year End Teacher FTE				Year End Teacher Salaries		\$81,438,814	
Building & Improvements	\$525,086,988		Superintendent's Salary						\$0	
Furniture, Equip, Vehicles	\$45,035,424		Fall 2009 Enrollment		33,431		Number of Schools		47	
Construction in Progress	\$28,867,217									

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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$855,857)	\$60,174,812	\$0	\$59,922,812	\$56,882,729	\$2,436,226
Clstrm St-CSF & Ins Imp Funds-IIF	\$262,651	\$2,762,260	\$0	\$5,396,459	\$3,711,483	(\$686,572)
Unrestricted Capital Outlay	\$117,026	\$1,702,531	\$0	\$1,874,460	\$1,207,189	\$612,368
Soft Capital Allocation	(\$374,230)	\$1,029,950	\$0	\$660,017	\$540,091	\$115,629
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$168	\$33	\$0	\$0	\$0	\$201
New School Facilities	\$685,009	\$15,901	\$0	\$687,000	\$86,870	\$614,040
Adjacent Ways	\$735,664	\$363,883	\$0	\$1,050,000	\$100,374	\$999,173
Debt Service	\$12,487,542	\$11,829,663	\$0	\$12,148,675	\$12,151,175	\$12,166,030
School Plant	\$44,276	\$8,353	\$0	\$40,000	\$0	\$52,629
Federal Projects	(\$60,717)	\$5,623,348	(\$255,143)	\$8,873,884	\$5,608,238	(\$300,750)
State Projects	\$22,837	\$413,097	\$0	\$423,621	\$400,042	\$35,892
Food Services	\$208,228	\$5,154,396	(\$40,000)	\$5,034,686	\$4,985,530	\$337,094
Other	\$1,029,710	\$1,294,178	\$0	\$2,146,676	\$1,082,951	\$1,240,937
Total	\$14,302,307	\$90,372,405	(\$295,143)	\$98,258,290	\$86,756,672	\$17,622,897
Bond Building	\$5,947,860	\$3,520	\$9,276,950	\$0	\$4,285,153	\$10,943,177
Intergovernmental Agreements	\$96,414	\$230,638	\$0	\$297,946	\$231,760	\$95,292
Indirect Costs	\$109,929	\$390	\$295,144	\$180,000	\$67,248	\$338,215

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$13,433,118	\$3,558,697	\$40,474,011	\$5,471,246	\$62,937,072
Unrestricted Capital Outlay	\$297,254	\$108,087	\$1,297,190	\$0	\$1,702,531
Soft Capital Outlay	\$278,682	\$165,881	\$585,387	\$0	\$1,029,950
School Facilities	\$0	\$0	\$15,934	\$0	\$15,934
Adjacent Ways	\$363,883	\$0	\$0	\$0	\$363,883
Debt Service	\$11,829,663	\$0	\$0	\$0	\$11,829,663
Other: See Definitions for Description	\$2,217,160	\$0	\$413,466	\$9,862,746	\$12,493,372
Total By Source	\$28,419,760	\$3,832,665	\$42,785,988	\$15,333,992	\$90,372,405
Percentage Of Total Revenues	31.45%	4.24%	47.34%	16.97%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$169,800	\$314,073	KG	1	2	3	4	5	6	7		
Emotional Disability	\$881,331	\$1,152,608	1	1	18	121	138	206	199	222		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	123	1,029	0	0	0	0	0	1,029		
Specific Learning Disability	\$1,834,355	\$1,541,874	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$778,190	\$1,252,568	K-8		1.7657		\$478,490,620					
Multiple Disabilities	\$74,421	\$137,861	9-12		3.4367		\$545,329,053					
Multiple Disabilities with SSI	\$0	\$0	\$569,262		S.R.P. and/or GPLET		\$13,648,693					
Orthopedic Impairment	\$661,669	\$557,950	\$0									
Preschool Severe Delay	\$73,935	\$17,607	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending					
Developmental Delay	\$243,310	\$331,662	07-08 Elem	10,330.635	10,300.235	35.980	10,336.215					
Preschool Moderate Delay	\$0	\$0	07-08 HS	0.000	0.000	0.000	0.000					
Speech/Language Impairment	\$2,401,992	\$1,333,209	07-08 Total	10,330.635	10,300.235	35.980	10,336.215					
Traumatic Brain Injury	\$0	\$0	08-09 Elem	9,882.878	9,872.918	38.320	9,911.238					
Visual Impairment	\$20,314	\$37,647	08-09 HS	0.000	0.000	0.000	0.000					
Subtotal	\$7,139,317	\$6,677,059	08-09 Total	9,882.878	9,872.918	38.320	9,911.238					
Gifted	\$560,503	\$569,262	09-10 Elem	9,677.748	9,675.678	43.790	9,719.468					
ELL Prog (Inc. Costs/Comp. Ins.)	\$792,058	\$792,017	09-10 HS	0.000	0.000	0.000	0.000					
Remedial Education	\$0	\$0	09-10 Total	9,677.748	9,675.678	43.790	9,719.468					
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Career Education	\$0	\$0	Admins	27.00	383.52	Managers	15.80	655.38				
Total	\$8,491,878	\$8,038,338	Teachers	510.60	20.28	Teacher Aides	124.61	83.10				
Miscellaneous Data as of 6/30/2010			Others	119.40	86.73	Others	288.56	35.89				
Bonds Outstanding	\$38,160,000		Subtotal	657.00	15.76	Subtotal	428.97	24.14				
Land & Improvements	\$17,689,610		Total FTE	1,085.97		Total Students Per Staff	9.54					
Building & Improvements	\$95,806,716		Year End Teacher FTE					610.00				
Furniture, Equip, Vehicles	\$9,098,109		Year End Teacher Salaries					\$25,542,585				
Construction in Progress	\$1,924,105		Superintendent's Salary					\$139,230				

Fall 2009 Enrollment	10,355	Number of Schools	15
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$2,224,484)	\$174,871,869	\$0	\$195,223,247	\$193,532,303	(\$20,884,918)				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$4,156,015)	\$11,586,566	\$0	\$15,055,697	\$9,713,340	(\$2,282,789)				
Unrestricted Capital Outlay	\$293,096	\$2,782,435	\$0	\$10,735,403	\$6,892,076	(\$3,816,545)				
Soft Capital Allocation	\$3,752,295	\$6,906,471	\$0	\$3,969,474	\$0	\$10,658,766				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$2,598,474	\$16,499	\$0	\$2,007,116	\$0	\$2,614,973				
New School Facilities	\$0	\$1,513	\$0	\$0	\$1,513	\$0				
Adjacent Ways	\$1,787,319	\$1,970,804	\$0	\$1,120,000	\$1,036,059	\$2,722,064				
Debt Service	\$42,976,989	\$41,487,253	\$134,479	\$48,311,504	\$39,998,376	\$44,600,345				
School Plant	\$129,923	\$9,666	\$0	\$126,000	\$532	\$139,057				
Federal Projects	(\$502,378)	\$16,228,154	\$676,068	\$22,756,171	\$17,571,084	(\$1,169,240)				
State Projects	\$89,309	\$1,058,542	\$0	\$1,594,979	\$1,076,899	\$70,952				
Food Services	\$1,456,875	\$11,636,220	(\$250,000)	\$11,012,500	\$10,701,654	\$2,141,441				
Other	\$9,927,802	\$17,704,010	\$0	\$15,303,504	\$13,587,962	\$14,043,850				
Total	\$56,129,205	\$286,260,002	\$560,547	\$327,215,595	\$294,111,798	\$48,837,956				
Bond Building	\$16,855,672	\$134,479	(\$134,479)	\$11,000,000	\$10,394,121	\$6,461,551				
Intergovernmental Agreements	\$0	\$0	\$0	\$551,000	\$0	\$0				
Indirect Costs	\$620,985	\$2,993	\$926,067	\$760,000	\$820,873	\$729,172				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF , & IIF		\$63,614,966	\$10,463,097	\$95,641,458	\$16,738,914	\$186,458,435				
Unrestricted Capital Outlay		\$1,888,396	\$78,571	\$815,468	\$0	\$2,782,435				
Soft Capital Outlay		\$2,617,304	\$466,991	\$3,822,176	\$0	\$6,906,471				
School Facilities		\$0	\$0	\$18,012	\$0	\$18,012				
Adjacent Ways		\$1,970,804	\$0	\$0	\$0	\$1,970,804				
Debt Service		\$41,487,253	\$0	\$0	\$0	\$41,487,253				
Other: See Definitions for Description		\$21,828,163	\$0	\$1,544,651	\$23,263,778	\$46,636,592				
Total By Source		\$133,406,886	\$11,008,659	\$101,841,765	\$40,002,692	\$286,260,002				
Percentage Of Total Revenues		46.60%	3.85%	35.58%	13.97%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,964,417	\$2,189,158	KG	1	2	3	4	5	6	7
Emotional Disability	\$4,312,197	\$3,779,019	6	67	95	157	166	261	315	298
Hearing Impairments	\$671,007	\$635,853	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$424,927	\$370,754	345	1,710	406	415	336	313	1,470	3,180
Specific Learning Disability	\$6,796,827	\$6,908,166	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$3,696,531	\$4,228,979	K-8		2.9932		\$2,113,424,106			
Multiple Disabilities	\$1,735,683	\$1,477,699	\$1,520,776		2.4532		\$2,393,720,410			
Multiple Disabilities with SSI	\$26,868	\$33,067	9-12		S.R.P. and/or GPLET		\$34,075,965			
Orthopedic Impairment	\$2,443,352	\$2,282,599	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$1,450	\$4,533	07-08 Elem		24,545.643	24,506.703	88.463	24,595.165		
Developmental Delay	\$1,826,453	\$1,560,191	07-08 HS		12,210.588	12,149.368	97.560	12,246.928		
Preschool Moderate Delay	\$0	\$0	07-08 Total		36,756.230	36,656.070	186.023	36,842.093		
Speech/Language Impairment	\$6,734,848	\$5,424,280	08-09 Elem		23,982.018	23,926.098	211.030	24,137.128		
Traumatic Brain Injury	\$0	\$0	08-09 HS		12,060.890	12,003.003	64.520	12,067.523		
Visual Impairment	\$195,083	\$216,735	08-09 Total		36,042.908	35,929.100	275.550	36,204.650		
Subtotal	\$30,829,643	\$29,111,033	09-10 Elem		23,707.069	23,658.741	246.495	23,905.236		
Gifted	\$2,073,970	\$2,029,361	09-10 HS		12,182.438	12,124.538	32.918	12,157.455		
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,197,329	\$1,909,120	09-10 Total		35,889.506	35,783.279	279.413	36,062.691		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$4,115,403	\$3,943,771	Admins	129.28	293.45	Managers	137.65	275.60		
Career Education	\$0	\$0	Teachers	2,022.34	18.76	Teacher Aides	352.46	107.63		
Total	\$38,216,345	\$36,993,285	Others	127.08	298.53	Others	856.17	44.31		
Miscellaneous Data as of 6/30/2010			Subtotal	2,278.70	16.65	Subtotal	1,346.28	28.18		
Bonds Outstanding		\$209,950,000	Total FTE		3,624.98	Total Students Per Staff		10.47		
Land & Improvements		\$134,343,384	Year End Teacher FTE						2,059.00	
Building & Improvements		\$409,749,129	Year End Teacher Salaries						\$95,664,439	
Furniture, Equip, Vehicles		\$41,390,088	Superintendent's Salary						\$0	
Construction in Progress		\$14,660,964	Fall 2009 Enrollment		37,937	Number of Schools		40		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$9,973,581	\$43,158,198	\$0	\$50,366,875	\$50,358,403	\$2,773,376					
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,420,249	\$1,898,038	\$0	\$2,150,684	\$3,310,297	\$7,990					
Unrestricted Capital Outlay	\$6,860,000	\$3,539,438	\$0	\$8,243,136	\$3,992,687	\$6,406,751					
Soft Capital Allocation	\$1,457,608	\$852,356	\$0	\$567,482	\$567,482	\$1,742,482					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$1,977,781	\$446,858	\$0	\$0	\$1,014,518	\$1,410,121					
Debt Service	\$11,224,382	\$8,077,878	\$0	\$0	\$11,626,567	\$7,675,693					
School Plant	\$249,458	\$898,470	\$0	\$0	\$2,621	\$1,145,307					
Federal Projects	(\$969,322)	\$6,481,484	(\$382,842)	\$12,165,226	\$13,819,973	(\$8,690,653)					
State Projects	\$1,106,588	\$776,077	\$0	\$1,214,503	\$837,576	\$1,045,089					
Food Services	\$364,252	\$3,858,817	(\$118,694)	\$3,733,315	\$3,733,315	\$371,060					
Other	\$1,890,734	\$8,096,924	\$662,611	\$11,316,092	\$8,463,780	\$2,186,489					
Total	\$35,555,311	\$78,084,538	\$161,075	\$89,757,313	\$97,727,219	\$16,073,705					
Bond Building	\$18,180,260	\$0	\$0	\$13,000,000	\$12,315,059	\$5,865,201					
Intergovernmental Agreements	\$24,277	\$0	\$0	\$30,000	\$24,277	\$0					
Indirect Costs	\$810,546	\$0	\$582,842	\$386,205	\$385,821	\$1,007,567					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O, CSF, & IIF		\$23,150,379	\$1,895,574	\$18,111,962	\$1,898,321	\$45,056,236					
Unrestricted Capital Outlay		\$2,813,854	\$86,507	\$639,077	\$0	\$3,539,438					
Soft Capital Outlay		\$73,740	\$86,219	\$692,397	\$0	\$852,356					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$446,858	\$0	\$0	\$0	\$446,858					
Debt Service		\$8,077,878	\$0	\$0	\$0	\$8,077,878					
Other: See Definitions for Description		\$8,534,195	\$0	\$1,349,562	\$10,228,015	\$20,111,772					
Total By Source		\$43,096,904	\$2,068,300	\$20,792,998	\$12,126,336	\$78,084,538					
Percentage Of Total Revenues		55.19%	2.65%	26.63%	15.53%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$507,401	\$413,848	KG	1	2	3	4	5	6	7	
Emotional Disability	\$663,510	\$549,630	0	8	18	50	41	64	61	45	
Hearing Impairments	\$641,497	\$527,806	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	60	347	0	0	0	0	0	347	
Specific Learning Disability	\$1,362,267	\$1,120,836	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$921,778	\$758,414	K-8		1.9799		\$866,488,587				
Multiple Disabilities	\$555,983	\$457,448	\$350,199		Secondary		1.5143 \$1,077,675,240				
Multiple Disabilities with SSI	\$397,957	\$327,428	9-12		S.R.P. and/or GPLET		\$101,149,967				
Orthopedic Impairment	\$527,161	\$433,734	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$642,365	\$528,435	07-08 Elem		7,494.223		7,477.618		0.000		7,477.618
Developmental Delay	\$514,233	\$423,097	07-08 HS		0.000		0.000		0.000		0.000
Preschool Moderate Delay	\$0	\$0	07-08 Total		7,494.223		7,477.618		0.000		7,477.618
Speech/Language Impairment	\$773,191	\$636,160	08-09 Elem		7,395.558		7,380.558		103.285		7,483.843
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000		0.000
Visual Impairment	\$0	\$0	08-09 Total		7,395.558		7,380.558		103.285		7,483.843
Subtotal	\$7,507,343	\$6,176,836	09-10 Elem		6,541.565		6,526.440		124.595		6,651.035
Gifted	\$300,000	\$350,199	09-10 HS		0.000		0.000		0.000		0.000
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		6,541.565		6,526.440		124.595		6,651.035
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	23.00	319.13	Managers	47.80	153.56			
Career Education	\$0	\$0	Teachers	436.27	16.82	Teacher Aides	242.80	30.23			
Total	\$7,807,343	\$6,527,035	Others	58.39	125.71	Others	316.60	23.18			
Miscellaneous Data as of 6/30/2010			Subtotal	517.66	14.18	Subtotal	607.20	12.09			
Bonds Outstanding		\$0	Total FTE	1,124.86		Total Students Per Staff	6.53				
Land & Improvements		\$14,153,287	Year End Teacher FTE			631.00					
Building & Improvements		\$151,057,795	Year End Teacher Salaries			\$16,877,527					
Furniture, Equip, Vehicles		\$23,255,631	Superintendent's Salary			\$124,165					
Construction in Progress		\$7,539,614	Fall 2009 Enrollment	7,340	Number of Schools	15					

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$2,367,829	\$203,794,396	\$5,485,934	\$213,045,300	\$206,604,060	\$5,044,099				
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,405,916	\$7,568,542	\$0	\$22,429,925	\$11,737,461	\$4,236,997				
Unrestricted Capital Outlay	\$9,649,504	\$10,007,916	\$0	\$18,799,845	\$7,093,423	\$12,563,997				
Soft Capital Allocation	\$5,814,953	\$3,493,874	\$0	\$5,469,988	\$1,129,741	\$8,179,086				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,783,709	\$7,322	\$0	\$2,033,709	\$1,679,200	\$111,831				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$5,779,934	\$48,794	\$0	\$4,209,000	\$5,628,894	\$199,834				
Debt Service	\$1,315,245	\$33,099,062	\$0	\$33,098,075	\$33,114,071	\$1,300,236				
School Plant	\$15,134,949	\$576,193	\$0	\$2,500,000	\$588,635	\$15,122,507				
Federal Projects	\$1,656,888	\$31,214,588	(\$1,108,291)	\$49,028,000	\$28,348,636	\$3,414,549				
State Projects	\$0	\$1,213,892	\$0	\$1,774,600	\$1,215,036	(\$1,144)				
Food Services	\$1,914,328	\$9,096,877	\$0	\$8,250,000	\$8,183,402	\$2,827,803				
Other	\$11,413,621	\$6,500,961	\$0	\$5,485,000	\$4,495,109	\$13,419,473				
Total	\$65,236,876	\$306,622,417	\$4,377,643	\$366,123,442	\$309,817,668	\$66,419,268				
Bond Building	\$7,832,334	\$0	\$0	\$7,832,334	\$4,522,774	\$3,309,560				
Intergovernmental Agreements	\$278,852	\$556,278	\$0	\$900,000	\$288,666	\$546,464				
Indirect Costs	\$1,252,143	\$8,034	\$1,108,291	\$1,200,000	\$176,216	\$2,192,252				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$149,282,206	\$3,462,726	\$51,790,532	\$6,827,474	\$211,362,938				
Unrestricted Capital Outlay		\$9,745,285	\$18,716	\$243,915	\$0	\$10,007,916				
Soft Capital Outlay		\$1,965,296	\$141,199	\$1,387,379	\$0	\$3,493,874				
School Facilities		\$0	\$0	\$7,322	\$0	\$7,322				
Adjacent Ways		\$48,794	\$0	\$0	\$0	\$48,794				
Debt Service		\$33,099,062	\$0	\$0	\$0	\$33,099,062				
Other: See Definitions for Description		\$8,252,535	\$0	\$1,236,451	\$39,113,525	\$48,602,511				
Total By Source		\$202,393,178	\$3,622,641	\$54,665,599	\$45,940,999	\$306,622,417				
Percentage Of Total Revenues		66.01%	1.18%	17.83%	14.98%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$513,932	\$541,738	KG	1	2	3	4	5	6	7
Emotional Disability	\$4,295,599	\$4,412,481	0	0	0	0	0	0	0	0
Hearing Impairments	\$599,169	\$697,256	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$33,520	\$49,797	0	0	343	348	309	229	1,229	1,229
Specific Learning Disability	\$7,174,934	\$8,058,713	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$5,775,512	\$6,198,515	K-8		Primary		\$6,883,041,905			
Multiple Disabilities	\$583,328	\$437,258	\$0		Secondary		\$8,292,780,584			
Multiple Disabilities with SSI	\$1,204,674	\$905,109	9-12		S.R.P. and/or GPLET		\$206,093,351			
Orthopedic Impairment	\$418,048	\$498,348								
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 HS		24,681.350		24,597.680		19.683	
Speech/Language Impairment	\$1,648,960	\$1,318,555	07-08 Total		24,681.350		24,597.680		19.683	
Traumatic Brain Injury	\$139,585	\$156,370	08-09 Elem		0.000		0.000		0.000	
Visual Impairment	\$599,867	\$593,860	08-09 HS		24,818.653		24,704.830		11.460	
Subtotal	\$22,987,128	\$23,868,000	08-09 Total		24,818.653		24,704.830		11.460	
Gifted	\$116,561	\$139,522	09-10 Elem		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,669,473	\$2,918,112	09-10 HS		25,105.423		25,014.878		22.040	
Remedial Education	\$0	\$0	09-10 Total		25,105.423		25,014.878		22.040	
Vocational Tech Ed	\$11,580,534	\$11,372,179	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Career Education	\$0	\$0	Admins		90.00		278.70		Managers	
Total	\$36,353,696	\$38,297,813	Teachers		1,493.60		16.79		Teacher Aides	
Miscellaneous Data as of 6/30/2010			Others		170.80		146.86		Others	
Bonds Outstanding			Subtotal		1,754.40		14.30		Subtotal	
Land & Improvements			Total FTE		3,007.73		Total Students Per Staff		8.34	
Building & Improvements			Year End Teacher FTE		1,479.60		Year End Teacher Salaries		\$87,845,420	
Furniture, Equip, Vehicles			Superintendent's Salary		\$0					
Construction in Progress										
Fall 2009 Enrollment	25,083	Number of Schools	16							

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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,040,827)	\$29,448,616	\$0	\$30,419,290	\$29,336,159	(\$928,370)
Clstrm St-CSF & Ins Imp Funds-IIF	\$358,839	\$1,674,792	\$0	\$3,200,516	\$1,402,175	\$631,456
Unrestricted Capital Outlay	\$2,289,683	\$618,633	\$0	\$1,706,089	\$94,799	\$2,813,517
Soft Capital Allocation	\$1,234,541	\$684,468	\$0	\$942,086	\$388,009	\$1,531,000
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$122,154	\$1,041	\$0	\$353,000	\$44,052	\$79,143
New School Facilities	\$651,219	\$6,569	\$0	\$670,000	\$122,575	\$535,213
Adjacent Ways	\$1,217,395	\$675,479	\$0	\$2,116,446	\$143,849	\$1,749,025
Debt Service	\$7,164,372	\$5,427,477	\$0	\$6,250,096	\$6,250,096	\$6,341,753
School Plant	\$35,118	\$42,673	\$0	\$83,431	\$0	\$77,791
Federal Projects	\$248,634	\$2,360,810	(\$61,550)	\$4,064,865	\$2,321,124	\$226,770
State Projects	\$0	\$201,312	\$0	\$219,254	\$161,987	\$39,325
Food Services	\$216,442	\$1,949,366	\$0	\$1,997,800	\$1,871,718	\$294,090
Other	\$1,416,712	\$2,347,477	\$0	\$3,809,090	\$1,620,591	\$2,143,598
Total	\$13,914,282	\$45,438,713	(\$61,550)	\$55,831,963	\$43,757,134	\$15,534,311
Bond Building	\$1,786,802	\$8,687,856	(\$68,906)	\$12,299,723	\$5,731,355	\$4,674,397
Intergovernmental Agreements	\$551	\$1	\$0	\$0	\$0	\$552
Indirect Costs	\$10,428	\$73	\$61,548	\$129,777	\$74,422	(\$2,373)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$12,339,604	\$1,306,931	\$15,081,010	\$2,395,863	\$31,123,408
Unrestricted Capital Outlay	\$19,427	\$108,705	\$490,501	\$0	\$618,633
Soft Capital Outlay	\$92,351	\$0	\$592,117	\$0	\$684,468
School Facilities	\$0	\$0	\$7,610	\$0	\$7,610
Adjacent Ways	\$675,479	\$0	\$0	\$0	\$675,479
Debt Service	\$5,427,477	\$0	\$0	\$0	\$5,427,477
Other: See Definitions for Description	\$3,350,640	\$0	\$296,629	\$3,254,369	\$6,901,638
Total By Source	\$21,904,978	\$1,415,636	\$16,467,867	\$5,650,232	\$45,438,713
Percentage Of Total Revenues	48.21%	3.12%	36.24%	12.43%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$315,875	\$287,269	KG	1	2	3	4	5	6	7
Emotional Disability	\$336,411	\$260,056	7	18	25	29	36	62	72	48
Hearing Impairments	\$61	\$61	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$165,339	\$163,600	43	340	65	69	46	39	219	559
Specific Learning Disability	\$1,000,716	\$953,239	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$407,928	\$368,259	K-8		3.2710		\$358,293,936			
Multiple Disabilities	\$223,760	\$216,203	\$87,502		1.7388		\$443,729,530			
Multiple Disabilities with SSI	\$138,219	\$135,038	9-12		S.R.P. and/or GPLET		\$17,137,847			
Orthopedic Impairment	\$84,368	\$80,954	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$290,767	\$275,436	07-08 Elem		3,089.460		3,089.460		29.440	
Developmental Delay	\$224,058	\$216,240	07-08 HS		1,314.610		1,314.610		458.065	
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,404.070		4,404.070		487.505	
Speech/Language Impairment	\$540,258	\$520,222	08-09 Elem		3,369.203		3,369.203		25.275	
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,428.420		1,427.920		344.120	
Visual Impairment	\$9,931	\$21,859	08-09 Total		4,797.623		4,797.123		369.395	
Subtotal	\$3,737,691	\$3,498,436	09-10 Elem		3,515.530		3,515.530		18.045	
Gifted	\$81,332	\$87,502	09-10 HS		1,513.910		1,513.588		203.093	
ELL Prog (Inc. Costs/Comp. Ins.)	\$172,781	\$247,611	09-10 Total		5,029.440		5,029.118		221.138	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$220,354	\$312,330	Admins		13.00		425.38		14.24	
Career Education	\$0	\$0	Teachers		276.78		19.98		60.35	
Total	\$4,212,158	\$4,145,879	Others		13.49		409.93		193.59	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$0	
Land & Improvements					\$9,811,727	
Building & Improvements					\$97,608,454	
Furniture, Equip, Vehicles					\$9,308,917	
Construction in Progress					\$4,209,558	
Fall 2009 Enrollment	5,530	Number of Schools	7			
				Year End Teacher FTE		270.00
				Year End Teacher Salaries		\$9,287,146
				Superintendent's Salary		\$115,500

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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$118,235)	\$3,692,395	\$904,723	\$4,346,732	\$4,206,361	\$272,522
Clism St-CSF & Ins Imp Funds-IIF	\$563,103	\$205,250	\$0	\$825,384	\$702,183	\$66,170
Unrestricted Capital Outlay	\$1,029,087	\$406,751	(\$781,756)	\$617,579	\$514,955	\$139,127
Soft Capital Allocation	\$58,387	\$148,484	(\$123,069)	\$72,778	\$0	\$83,802
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$35,874	\$383	\$0	\$40,000	\$6,190	\$30,067
New School Facilities	\$308,624	\$2,696	\$0	\$320,000	\$306,514	\$4,806
Adjacent Ways	\$1,077,083	\$532,326	\$0	\$1,700,000	\$266,580	\$1,342,829
Debt Service	\$134,684	\$1,571,897	\$0	\$2,200,000	\$1,610,794	\$95,787
School Plant	\$390	\$1	\$0	\$414	\$391	\$0
Federal Projects	(\$1,620)	\$397,186	(\$20,885)	\$771,476	\$447,343	(\$72,662)
State Projects	\$0	\$209,649	\$0	\$235,644	\$186,041	\$23,608
Food Services	\$250	\$495,336	(\$75,201)	\$500,000	\$404,113	\$16,272
Other	\$75,246	\$391,318	\$0	\$396,015	\$342,484	\$124,080
Total	\$3,162,873	\$8,053,672	(\$96,188)	\$12,026,022	\$8,993,949	\$2,126,408
Bond Building	\$2,252,884	\$0	\$10,120,000	\$12,800,000	\$8,107,013	\$4,265,871
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$98,908	\$205	\$92,445	\$180,000	\$2,520	\$189,038

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,618,481	\$0	\$265,947	\$13,217	\$3,897,645
Unrestricted Capital Outlay	\$406,751	\$0	\$0	\$0	\$406,751
Soft Capital Outlay	\$133,593	\$0	\$14,891	\$0	\$148,484
School Facilities	\$0	\$0	\$3,079	\$0	\$3,079
Adjacent Ways	\$532,326	\$0	\$0	\$0	\$532,326
Debt Service	\$1,571,897	\$0	\$0	\$0	\$1,571,897
Other: See Definitions for Description	\$151,656	\$0	\$483,189	\$858,645	\$1,493,490
Total By Source	\$6,414,704	\$0	\$767,106	\$871,862	\$8,053,672
Percentage Of Total Revenues	79.65%	0.00%	9.52%	10.83%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$22,101	\$17,274	0	0	0	0	0	0	0	0
Emotional Disability	\$18,944	\$17,274	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$28,415	\$12,955	0	0	0	0	0	0	0	0
Other Health Impairments	\$28,415	\$25,910								
Specific Learning Disability	\$207,323	\$168,417								
Mild, Mod, Sev Mental Retardation	\$41,044	\$47,502								
Multiple Disabilities	\$3,157	\$12,955								
Multiple Disabilities with SSI	\$3,157	\$4,318								
Orthopedic Impairment	\$3,157	\$8,637								
Preschool Severe Delay	\$3,157	\$12,955								
Developmental Delay	\$40,516	\$60,457								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$284,065	\$272,058								
Traumatic Brain Injury	\$9,472	\$4,318								
Visual Impairment	\$23,230	\$12,955								
Subtotal	\$716,153	\$677,985								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$716,153	\$677,985								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	
K-8	\$0	0.9644	\$391,660,193
9-12	\$0	0.5423	\$459,278,276
S.R.P. and/or GPLET			\$4,034,953

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	798.905	791.685	1.755	793.440
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	798.905	791.685	1.755	793.440
08-09 Elem	720.655	714.265	0.000	714.265
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	720.655	714.265	0.000	714.265
09-10 Elem	632.885	627.465	0.000	627.465
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	632.885	627.465	0.000	627.465

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	134.80	Managers	3.00	224.67
Teachers	41.00	16.44	Teacher Aides	14.50	46.48
Others	1.50	449.33	Others	22.00	30.64
Subtotal	47.50	14.19	Subtotal	39.50	17.06
Total FTE		87.00	Total Students Per Staff		7.75

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$22,565,000
Land & Improvements	\$4,741,357
Building & Improvements	\$32,677,895
Furniture, Equip, Vehicles	\$3,625,392
Construction in Progress	\$3,046,405

Fall 2009 Enrollment	674	Number of Schools	2
Year End Teacher FTE			40.00
Year End Teacher Salaries			\$1,835,622
Superintendent's Salary			\$100,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$12,545,565)	\$81,338,854	(\$14,826)	\$69,856,066	\$69,416,885	(\$638,422)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,276,826)	\$3,072,481	\$0	\$4,667,701	\$2,680,628	(\$884,973)
Unrestricted Capital Outlay	\$3,292,162	\$2,737,012	\$0	\$4,474,960	\$4,473,116	\$1,556,058
Soft Capital Allocation	\$856,956	\$3,004,973	\$0	\$1,587,393	\$1,585,576	\$2,276,353
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	(\$2,017)	\$0	\$0	\$0	(\$2,017)
New School Facilities	\$0	\$1	\$0	\$0	\$0	\$1
Adjacent Ways	\$2,639,160	\$1,419,156	\$0	\$3,640,000	\$1,563,668	\$2,494,648
Debt Service	\$5,031,792	\$6,122,382	\$0	\$2,500,000	\$0	\$11,154,174
School Plant	\$116,332	\$34,151	\$0	\$0	\$0	\$150,483
Federal Projects	\$950,554	\$18,526,268	(\$832,843)	\$29,797,216	\$17,991,744	\$652,235
State Projects	\$0	\$660,925	\$0	\$652,666	\$629,133	\$31,792
Food Services	\$1,766,958	\$7,468,251	(\$1,000,000)	\$7,500,000	\$5,909,388	\$2,325,820
Other	\$1,229,282	\$1,116,827	\$0	\$2,155,980	\$811,305	\$1,534,804
Total	\$2,060,805	\$125,499,264	(\$1,847,669)	\$126,831,982	\$105,061,443	\$20,650,956
Bond Building	\$15,699,206	\$15,092	\$39,000,000	\$25,699,206	\$21,491,596	\$33,222,702
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$54,519	\$0	\$2,112,817	\$1,600,000	\$1,722,740	\$444,596

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$22,909,207	\$3,584,093	\$54,726,537	\$3,191,498	\$84,411,335
Unrestricted Capital Outlay	\$452,603	\$165,445	\$2,118,964	\$0	\$2,737,012
Soft Capital Outlay	\$706,877	\$164,888	\$2,133,208	\$0	\$3,004,973
School Facilities	\$0	\$0	(\$2,016)	\$0	(\$2,016)
Adjacent Ways	\$1,419,156	\$0	\$0	\$0	\$1,419,156
Debt Service	\$6,122,382	\$0	\$0	\$0	\$6,122,382
Other: See Definitions for Description	\$1,291,288	\$0	\$844,126	\$25,671,007	\$27,806,422
Total By Source	\$32,901,513	\$3,914,426	\$59,820,819	\$28,862,505	\$125,499,264
Percentage Of Total Revenues	26.22%	3.12%	47.67%	23.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$275,000	\$281,436
Emotional Disability	\$810,000	\$828,957
Hearing Impairments	\$200,000	\$204,681
Other Health Impairments	\$230,000	\$235,383
Specific Learning Disability	\$4,643,568	\$4,752,243
Mild, Mod, Sev Mental Retardation	\$4,975,000	\$5,091,432
Multiple Disabilities	\$40,000	\$40,936
Multiple Disabilities with SSI	\$70,000	\$71,638
Orthopedic Impairment	\$125,000	\$127,925
Preschool Severe Delay	\$140,000	\$143,276
Developmental Delay	\$140,000	\$143,276
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$275,000	\$281,436
Traumatic Brain Injury	\$50,000	\$51,170
Visual Impairment	\$105,000	\$107,457
Subtotal	\$12,078,568	\$12,361,246
Gifted	\$91,000	\$16,752
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,169,568	\$12,377,998

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	6	6	7	5	17	19	17	
8	K-8	9	10	11	12	9-12	K-12	
19	96	0	0	0	0	0	96	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$3,205	3.1725	\$910,754,315
Secondary	\$0	0.5523	\$1,084,002,358
S.R.P. and/or GPLET	\$0		\$13,603,908

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	11,789.610	11,743.975	0.000	11,743.975
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	11,789.610	11,743.975	0.000	11,743.975
08-09 Elem	10,975.073	10,932.398	33.765	10,966.163
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	10,975.073	10,932.398	33.765	10,966.163
09-10 Elem	10,426.165	10,391.628	41.070	10,432.698
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	10,426.165	10,391.628	41.070	10,432.698

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	31.00	360.55	Managers	34.50	323.97
Teachers	619.00	18.06	Teacher Aides	174.36	64.10
Others	66.50	168.08	Others	321.24	34.79
Subtotal	716.50	15.60	Subtotal	530.10	21.08
Total FTE	1,246.60	Total Students Per Staff	8.97		

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$69,340,000
Land & Improvements	\$5,622,632
Building & Improvements	\$108,255,014
Furniture, Equip, Vehicles	\$16,312,238
Construction in Progress	\$27,640,167

Fall 2009 Enrollment	11,177	Number of Schools	21
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Year End Teacher FTE	1,464.00
Year End Teacher Salaries	\$13,433,791
Superintendent's Salary	\$147,346

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,088,862	\$7,186,764	\$3,829,831	\$9,338,001	\$9,105,485	\$3,999,972
Clism St-CSF & Ins Imp Funds-IIF	(\$26,943)	\$446,283	\$0	\$764,247	\$498,981	(\$79,641)
Unrestricted Capital Outlay	\$863,965	\$2,095,298	\$0	\$1,935,254	\$1,585,841	\$1,373,422
Soft Capital Allocation	\$117,294	\$330,328	\$118,448	\$200,245	\$3,050	\$563,020
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$14,930	\$400	\$0	\$15,000	\$0	\$15,330
New School Facilities	\$21	\$0	\$0	\$138,136	\$21	\$0
Adjacent Ways	\$3,948,280	\$0	\$0	\$0	\$3,948,280	\$0
Debt Service	\$2,704,286	\$3,127,960	\$0	\$2,985,775	\$2,991,175	\$2,841,071
School Plant	\$2,622	\$31	\$0	\$0	\$0	\$2,653
Federal Projects	\$40,121	\$614,288	(\$3,585)	\$955,671	\$593,722	\$57,102
State Projects	\$36,529	\$21,033	\$0	\$30,291	\$16,359	\$41,203
Food Services	\$1,188	\$666,933	\$0	\$600,000	\$645,490	\$22,630
Other	\$469,210	\$330,303	\$0	\$719,850	\$603,776	\$195,737
Total	\$10,260,365	\$14,819,621	\$3,944,694	\$17,682,470	\$19,992,180	\$9,032,499
Bond Building	\$0	\$2,000,000	\$0	\$2,000,000	\$241,004	\$1,758,996
Intergovernmental Agreements	\$0	\$500	\$0	\$8,000	\$461	\$39
Indirect Costs	\$2,989	\$47	\$3,585	\$5,000	\$3,862	\$2,759

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,084,264	\$409	\$543,774	\$4,600	\$7,633,047
Unrestricted Capital Outlay	\$2,091,305	\$0	\$3,993	\$0	\$2,095,298
Soft Capital Outlay	\$327,029	\$0	\$3,299	\$0	\$330,328
School Facilities	\$0	\$0	\$400	\$0	\$400
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,127,960	\$0	\$0	\$0	\$3,127,960
Other: See Definitions for Description	\$415,692	\$0	\$91,536	\$1,125,360	\$1,632,588
Total By Source	\$13,046,250	\$409	\$643,002	\$1,129,960	\$14,819,621
Percentage Of Total Revenues	88.03%	0.00%	4.34%	7.62%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$265,600	\$313,902	KG	1	2	3	4	5	6	7
Emotional Disability	\$65,500	\$104,128	0	2	2	4	8	5	12	8
Hearing Impairments	\$15,000	\$17,728	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$55,000	\$65,002	6	47	4	1	4	6	15	62
Specific Learning Disability	\$217,049	\$235,810	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$91,675	\$108,347	Primary		1.3587		\$981,926,043			
Multiple Disabilities	\$135,650	\$160,319	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$28,340	\$33,494	9-12		\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	Total Attending
Preschool Severe Delay	\$7,085	\$8,373	07-08 Elem		1,038.760		1,037.760		0.000	1,037.760
Developmental Delay	\$28,340	\$33,494	07-08 HS		395.510		395.130		0.000	395.130
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,434.270		1,432.890		0.000	1,432.890
Speech/Language Impairment	\$126,700	\$143,736	08-09 Elem		1,074.445		1,073.015		1.135	1,074.150
Traumatic Brain Injury	\$0	\$0	08-09 HS		406.188		406.188		0.000	406.188
Visual Impairment	\$0	\$0	08-09 Total		1,480.633		1,479.203		1.135	1,480.338
Subtotal	\$1,035,939	\$1,224,333	09-10 Elem		1,019.728		1,017.318		0.505	1,017.823
Gifted	\$5,000	\$0	09-10 HS		406.650		405.410		0.000	405.410
ELL Prog (Inc. Costs/Comp. Ins.)	\$280,365	\$195,611	09-10 Total		1,426.378		1,422.728		0.505	1,423.233
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$97,940	\$98,775	Admins	8.00	188.63	Managers	2.60	580.38		
Career Education	\$0	\$0	Teachers	76.99	19.60	Teacher Aides	25.00	60.36		
Total	\$1,419,244	\$1,518,719	Others	4.00	377.25	Others	54.50	27.69		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$15,130,000
Land & Improvements					\$6,365,989
Building & Improvements					\$57,453,993
Furniture, Equip, Vehicles					\$4,458,576
Construction in Progress					\$2,724,347
Fall 2009 Enrollment	1,509	Number of Schools			4
				Year End Teacher FTE	80.00
				Year End Teacher Salaries	\$3,503,070
				Superintendent's Salary	\$115,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,914,793	\$153,274,586	\$5,945,590	\$163,280,079	\$160,966,429	\$3,168,540
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,489,881	\$7,407,711	\$0	\$15,177,966	\$10,042,772	(\$1,145,180)
Unrestricted Capital Outlay	\$2,961,068	\$10,048,992	\$0	\$15,096,304	\$10,090,276	\$2,919,784
Soft Capital Allocation	\$3,834,000	\$3,013,226	(\$4,000,000)	\$2,201,857	\$1,901,767	\$945,459
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$421,826	\$3,771	\$0	\$1,750,000	\$221,547	\$204,050
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$5,122,265	\$3,728,559	\$0	\$6,000,000	\$3,040,594	\$5,810,230
Debt Service	\$43,617,456	\$69,134,562	\$0	\$45,294,781	\$66,801,467	\$45,950,551
School Plant	\$5,422,253	\$1,165,090	\$0	\$5,782,000	\$4,322,570	\$2,264,773
Federal Projects	(\$1,593,184)	\$16,088,483	(\$104,728)	\$19,195,244	\$15,500,483	(\$1,109,912)
State Projects	\$212,522	\$363,826	\$0	\$541,444	\$351,951	\$224,397
Food Services	\$1,877,285	\$9,736,865	(\$250,000)	\$11,084,449	\$9,401,016	\$1,963,134
Other	\$11,076,247	\$13,634,350	\$0	\$18,101,280	\$14,256,992	\$10,453,605
Total	\$79,356,412	\$287,600,021	\$1,590,862	\$303,505,404	\$296,897,864	\$71,649,431
Bond Building	\$271,182	\$340,265	\$0	\$611,447	\$611,447	\$0
Intergovernmental Agreements	\$441,113	\$524,208	\$0	\$887,325	\$476,947	\$488,374
Indirect Costs	\$668,671	\$5,042	\$354,728	\$704,150	\$521,361	\$507,080

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$127,439,009	\$220,605	\$28,963,221	\$4,059,462	\$160,682,297
Unrestricted Capital Outlay	\$9,826,677	\$0	\$222,315	\$0	\$10,048,992
Soft Capital Outlay	\$2,584,270	\$9,145	\$419,811	\$0	\$3,013,226
School Facilities	\$0	\$0	\$3,771	\$0	\$3,771
Adjacent Ways	\$3,728,559	\$0	\$0	\$0	\$3,728,559
Debt Service	\$69,134,562	\$0	\$0	\$0	\$69,134,562
Other: See Definitions for Description	\$20,727,296	\$0	\$405,750	\$19,855,568	\$40,988,614
Total By Source	\$233,440,373	\$229,750	\$30,014,868	\$23,915,030	\$287,600,021
Percentage Of Total Revenues	81.17%	0.08%	10.44%	8.32%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$2,558,627	\$2,533,269	4	57	99	185	458	470	451	510
Emotional Disability	\$836,547	\$847,233	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$407,231	\$396,656	503	2,737	580	483	383	487	1,933	4,670
Other Health Impairments	\$1,477,087	\$1,516,022	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$6,266,579	\$6,167,452	K-8		Primary		\$5,948,672,503			
Mild, Mod, Sev Mental Retardation	\$682,635	\$578,081	\$2,261,351		Secondary		\$7,201,679,605			
Multiple Disabilities	\$147,218	\$157,509	9-12		S.R.P. and/or GPLET		\$23,462,008			
Multiple Disabilities with SSI	\$122,682	\$123,306								
Orthopedic Impairment	\$146,726	\$114,959	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$471,097	\$452,838	07-08 Elem		16,635.530		16,616.050		11.820	
Developmental Delay	\$495,634	\$541,436	07-08 HS		8,556.130		8,547.130		19.250	
Preschool Moderate Delay	\$0	\$0	07-08 Total		25,191.660		25,163.180		31.070	
Speech/Language Impairment	\$8,362,076	\$7,533,278	08-09 Elem		16,795.773		16,774.463		258.363	
Traumatic Brain Injury	\$24,536	\$29,533	08-09 HS		8,596.023		8,579.893		18.605	
Visual Impairment	\$460,839	\$463,919	08-09 Total		25,391.795		25,354.355		276.968	
Subtotal	\$22,459,514	\$21,455,491	09-10 Elem		16,662.065		16,647.105		257.150	
Gifted	\$2,315,307	\$2,261,351	09-10 HS		8,561.585		8,541.853		23.768	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		25,223.650		25,188.958		280.918	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$375,885	\$767,918	Admins		83.30		325.25		138.70	
Career Education	\$0	\$0	Teachers		1,494.97		18.12		324.95	
Total	\$25,150,706	\$24,484,760	Others		126.01		215.01		718.08	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$239,630,000					
Land & Improvements	\$54,733,697					
Building & Improvements	\$552,478,517					
Furniture, Equip, Vehicles	\$30,212,577					
Construction in Progress	\$0					
Fall 2009 Enrollment	27,093	Number of Schools	31			
				Year End Teacher FTE		1,539.00
				Year End Teacher Salaries		\$80,045,883
				Superintendent's Salary		\$195,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$100,621)	\$928,647	\$0	\$955,056	\$837,976	(\$9,950)				
Clism St-CSF & Ins Imp Funds-IIF	\$47,271	\$12,853	\$0	\$48,387	\$9,152	\$50,972				
Unrestricted Capital Outlay	\$224,512	\$75,508	\$0	\$300,000	\$145,736	\$154,284				
Soft Capital Allocation	\$44,203	\$3,614	\$0	\$7,584	\$6,789	\$41,028				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$6,117	\$72	\$0	\$6,095	\$0	\$6,189				
New School Facilities	\$4	\$0	\$0	\$0	\$0	\$4				
Adjacent Ways	\$395	\$5	\$0	\$0	\$0	\$400				
Debt Service	\$26	\$0	\$0	\$0	\$0	\$26				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$14,266	\$16,390	\$0	\$30,024	\$20,416	\$10,240				
State Projects	\$126	\$0	\$0	\$126	\$0	\$126				
Food Services	\$7,102	\$23,151	\$0	\$21,000	\$18,458	\$11,795				
Other	\$71,320	\$14,389	\$0	\$75,933	\$22,663	\$63,046				
Total	\$314,721	\$1,074,629	\$0	\$1,444,205	\$1,061,190	\$328,160				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$757,323	\$14,526	\$157,288	\$12,363	\$941,500				
Unrestricted Capital Outlay		\$72,126	\$311	\$3,071	\$0	\$75,508				
Soft Capital Outlay		\$473	\$280	\$2,861	\$0	\$3,614				
School Facilities		\$0	\$0	\$72	\$0	\$72				
Adjacent Ways		\$5	\$0	\$0	\$0	\$5				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$16,033	\$0	\$0	\$37,897	\$53,930				
Total By Source		\$845,960	\$15,117	\$163,292	\$50,260	\$1,074,629				
Percentage Of Total Revenues		78.72%	1.41%	15.20%	4.68%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$16,058	\$3,832	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	10.7436	\$7,868,204		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$10,282,488		
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		35.690	35.690	0.000	35.690		
Developmental Delay	\$0	\$0	07-08 HS		1.220	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		36.910	35.690	0.000	35.690		
Speech/Language Impairment	\$0	\$0	08-09 Elem		35.720	35.720	0.000	35.720		
Traumatic Brain Injury	\$0	\$0	08-09 HS		4.470	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	08-09 Total		40.190	35.720	0.000	35.720		
Subtotal	\$16,058	\$3,832	09-10 Elem		34.658	34.658	0.000	34.658		
Gifted	\$0	\$0	09-10 HS		4.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$100	\$0	09-10 Total		38.658	34.658	0.000	34.658		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.20	190.00	Managers	1.00	38.00		
Career Education	\$0	\$0	Teachers	4.20	9.05	Teacher Aides	3.00	12.67		
Total	\$16,158	\$3,832	Others	0.00	0.00	Others	3.00	12.67		
Miscellaneous Data as of 6/30/2010			Subtotal		4.40	8.64	Subtotal		7.00	5.43
Bonds Outstanding		\$0	Total FTE		11.40		Total Students Per Staff		3.33	
Land & Improvements		\$195,979	Year End Teacher FTE				4.00			
Building & Improvements		\$1,407,944	Year End Teacher Salaries				\$179,058			
Furniture, Equip, Vehicles		\$259,766	Superintendent's Salary				\$72,000			
Construction in Progress		\$0	Fall 2009 Enrollment		38	Number of Schools		1		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$826,142	\$79,061,712	\$1,900,000	\$84,260,088	\$80,849,052	\$938,802
Clstrm St-CSF & Ins Imp Funds-IIF	(\$566,621)	\$3,312,921	\$0	\$5,491,248	\$4,415,828	(\$1,669,528)
Unrestricted Capital Outlay	\$6,085,408	\$5,156,853	\$0	\$11,225,138	\$5,865,696	\$5,376,565
Soft Capital Allocation	\$3,523,969	\$2,588,968	(\$1,900,000)	\$4,288,473	\$1,370,871	\$2,842,066
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$945,660	\$9,943	\$0	\$1,000,000	\$263,493	\$692,110
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,274,685	\$1,786,239	\$0	\$2,000,000	\$1,641,736	\$2,419,188
Debt Service	\$1,394,148	\$13,068,826	\$0	\$13,000,000	\$11,898,806	\$2,564,168
School Plant	\$683,431	\$294,329	\$0	\$475,000	\$294,039	\$683,721
Federal Projects	\$2,422,623	\$12,530,782	(\$215,753)	\$17,555,000	\$10,777,753	\$3,959,899
State Projects	\$72,731	\$497,143	\$0	\$584,000	\$484,681	\$85,193
Food Services	\$1,444,491	\$6,167,237	(\$200,000)	\$6,000,000	\$5,714,302	\$1,697,426
Other	\$3,237,224	\$1,290,422	\$0	\$1,763,000	\$1,245,607	\$3,282,039
Total	\$22,343,891	\$125,765,375	(\$415,753)	\$147,641,947	\$124,821,864	\$22,871,649
Bond Building	\$7,880,437	\$25,186,400	\$0	\$10,000,000	\$8,758,109	\$24,308,728
Intergovernmental Agreements	\$2,041	\$99,460	\$0	\$100,000	\$812	\$100,689
Indirect Costs	\$634,476	\$3,064	\$415,753	\$850,000	\$735,088	\$318,205

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$44,904,160	\$2,728,121	\$30,580,415	\$4,161,937	\$82,374,633
Unrestricted Capital Outlay	\$5,151,478	\$0	\$5,375	\$0	\$5,156,853
Soft Capital Outlay	\$1,275,217	\$123,964	\$1,189,787	\$0	\$2,588,968
School Facilities	\$0	\$0	\$9,943	\$0	\$9,943
Adjacent Ways	\$1,786,239	\$0	\$0	\$0	\$1,786,239
Debt Service	\$13,068,826	\$0	\$0	\$0	\$13,068,826
Other: See Definitions for Description	\$2,662,358	\$0	\$502,101	\$17,615,454	\$20,779,913
Total By Source	\$68,848,278	\$2,852,085	\$32,287,621	\$21,777,391	\$125,765,375
Percentage Of Total Revenues	54.74%	2.27%	25.67%	17.32%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,027,992	\$603,824	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,195,922	\$838,319	57	112	145	191	214	192	137	126
Hearing Impairments	\$100,866	\$123,110	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$539,197	\$803,145	122	1,296	0	0	0	0	0	1,296
Specific Learning Disability	\$4,126,676	\$4,174,009	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,004,765	\$691,760	Primary			2.1407	\$1,952,042,017			
Multiple Disabilities	\$169,891	\$70,348	K-8	\$627,472		Secondary	1.1409		\$2,276,858,300	
Multiple Disabilities with SSI	\$269,151	\$64,486	9-12	\$0		S.R.P. and/or GPLET		\$123,758,852		
Orthopedic Impairment	\$110,836	\$170,009	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$364,776	\$671,038	07-08 Elem	12,156.565	12,146.275	0.000	12,146.275			
Developmental Delay	\$384,848	\$392,779	07-08 HS	0.000	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	12,156.565	12,146.275	0.000	12,146.275			
Speech/Language Impairment	\$2,688,312	\$2,055,785	08-09 Elem	11,962.503	11,959.633	93.850	12,053.483			
Traumatic Brain Injury	\$16,612	\$11,725	08-09 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$152,833	\$170,009	08-09 Total	11,962.503	11,959.633	93.850	12,053.483			
Subtotal	\$12,152,677	\$10,840,346	09-10 Elem	11,687.368	11,683.985	90.970	11,774.955			
Gifted	\$687,137	\$627,472	09-10 HS	0.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,053,071	\$851,846	09-10 Total	11,687.368	11,683.985	90.970	11,774.955			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	43.00	297.84	Managers	42.89	298.60		
Career Education	\$0	\$0	Teachers	835.78	15.32	Teacher Aides	235.85	54.30		
Total	\$13,892,885	\$12,319,664	Others	85.78	149.30	Others	453.80	28.22		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$124,850,000					
Land & Improvements	\$11,702,115					
Building & Improvements	\$170,078,037					
Furniture, Equip, Vehicles	\$36,565,987					
Construction in Progress	\$4,250,293					
Fall 2009 Enrollment	12,807	Number of Schools	24			
Year End Teacher FTE						836.00
Year End Teacher Salaries						\$34,971,666
Superintendent's Salary						\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,515,377	\$69,632,554	\$0	\$76,023,507	\$73,525,040	\$1,622,891
Clsm St-CSF & Ins Imp Funds-IIF	\$2,977,432	\$4,250,145	\$0	\$5,282,254	\$5,296,621	\$1,930,956
Unrestricted Capital Outlay	\$16,283,898	\$6,036,603	\$0	\$15,329,604	\$6,906,034	\$15,414,467
Soft Capital Allocation	\$5,184,901	\$3,864,856	\$0	\$4,375,085	\$0	\$9,049,757
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$484,763	\$5,726	\$0	\$150,000	\$0	\$490,489
Debt Service	\$1,549,285	\$26,842,190	\$0	\$26,836,250	\$26,819,517	\$1,571,958
School Plant	\$1,923,476	\$262,095	\$0	\$550,000	\$508,032	\$1,677,539
Federal Projects	\$1,463,910	\$6,514,674	(\$187,482)	\$8,429,517	\$6,723,303	\$1,067,799
State Projects	\$343,670	\$552,152	\$0	\$746,005	\$592,869	\$302,953
Food Services	\$386,538	\$2,893,616	\$0	\$4,800,000	\$3,077,009	\$203,145
Other	\$11,883,572	\$14,629,855	\$0	\$13,776,079	\$13,492,751	\$13,020,676
Total	\$47,996,822	\$135,484,466	(\$187,482)	\$156,298,301	\$136,941,176	\$46,352,630
Bond Building	\$17,883,112	\$0	\$0	\$17,883,113	\$8,714,570	\$9,168,542
Intergovernmental Agreements	\$55,569	\$104,386	\$0	\$179,506	\$95,369	\$64,586
Indirect Costs	\$422,241	\$3,420	\$187,482	\$310,000	\$201,991	\$411,152

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$60,919,002	\$442,405	\$11,708,194	\$2,152,670	\$75,222,271
Unrestricted Capital Outlay	\$5,997,536	\$0	\$39,067	\$0	\$6,036,603
Soft Capital Outlay	\$3,415,071	\$19,299	\$430,486	\$0	\$3,864,856
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$5,726	\$0	\$0	\$0	\$5,726
Debt Service	\$26,842,190	\$0	\$0	\$0	\$26,842,190
Other: See Definitions for Description	\$17,609,879	\$0	\$663,887	\$6,578,626	\$24,852,392
Total By Source	\$114,789,404	\$461,704	\$12,841,634	\$8,731,296	\$136,824,038
Percentage Of Total Revenues	83.90%	0.34%	9.39%	6.38%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$447,450	\$407,213	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,140,420	\$1,162,704	0	0	0	0	0	0	0	0
Hearing Impairments	\$797,427	\$772,503	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	2,636	3,371	3,605	3,344	12,956	12,956
Specific Learning Disability	\$2,388,530	\$1,851,254	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$3,342,645	\$2,741,419	K-8		1.4649		\$4,449,932,754			
Multiple Disabilities	\$0	\$443,387	\$0		0.8317		\$5,135,147,315			
Multiple Disabilities with SSI	\$143,997	\$229,169	9-12		\$4,000,419		S.R.P. and/or GPLET \$179,416,012			
Orthopedic Impairment	\$193,980	\$138,546	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	Total Attending
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	0.000
Developmental Delay	\$0	\$0	07-08 HS		12,967.533		12,947.543		3.530	12,951.073
Preschool Moderate Delay	\$0	\$0	07-08 Total		12,967.533		12,947.543		3.530	12,951.073
Speech/Language Impairment	\$1,578,857	\$1,327,398	08-09 Elem		0.000		0.000		0.000	0.000
Traumatic Brain Injury	\$0	\$0	08-09 HS		12,744.243		12,722.443		2.000	12,724.443
Visual Impairment	\$178,522	\$326,684	08-09 Total		12,744.243		12,722.443		2.000	12,724.443
Subtotal	\$10,211,828	\$9,400,277	09-10 Elem		0.000		0.000		0.000	0.000
Gifted	\$5,725,022	\$4,000,419	09-10 HS		13,265.750		13,241.370		1.000	13,242.370
ELL Prog (Inc. Costs/Comp. Ins.)	\$619,320	\$0	09-10 Total		13,265.750		13,241.370		1.000	13,242.370
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$2,525,403	\$2,509,424	Admins	35.10	383.73	Managers	24.00	561.21		
Career Education	\$0	\$0	Teachers	618.70	21.77	Teacher Aides	111.90	120.37		
Total	\$19,081,573	\$15,910,120	Others	87.50	153.93	Others	410.09	32.84		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$79,520,000	
Land & Improvements					\$31,569,301	
Building & Improvements					\$192,684,488	
Furniture, Equip, Vehicles					\$25,875,500	
Construction in Progress					\$0	
Fall 2009 Enrollment	13,469	Number of Schools			8	
				Year End Teacher FTE		633.00
				Year End Teacher Salaries		\$34,219,082
				Superintendent's Salary		\$148,276

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$518,274	\$13,216,628	\$0	\$16,314,382	\$15,672,664	(\$1,937,762)
Clstrm St-CSF & Ins Imp Funds-IIF	\$907,107	\$768,164	\$0	\$2,105,476	\$668,877	\$1,006,394
Unrestricted Capital Outlay	\$1,844,516	\$989,488	\$0	\$1,975,863	\$757,750	\$2,076,254
Soft Capital Allocation	\$916,303	\$421,486	\$0	\$826,009	\$301,612	\$1,036,177
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$50,909	\$602	\$0	\$0	\$0	\$51,511
New School Facilities	\$605	\$7	\$0	\$0	\$0	\$612
Adjacent Ways	\$199,165	\$1,007,453	\$0	\$1,100,000	\$856,851	\$349,767
Debt Service	\$3,140,474	\$5,764,578	\$0	\$4,000,000	\$2,783,924	\$6,121,128
School Plant	\$99,076	\$10,719	\$0	\$32,000	\$0	\$109,795
Federal Projects	\$274,368	\$3,336,532	(\$105,123)	\$3,400,726	\$2,691,602	\$814,175
State Projects	\$0	\$249,309	\$0	\$245,107	\$231,644	\$17,665
Food Services	\$167,750	\$1,738,229	(\$202,800)	\$1,800,000	\$1,528,027	\$175,153
Other	\$133,491	\$436,527	\$0	\$405,500	\$90,621	\$479,397
Total	\$8,252,038	\$27,939,722	(\$307,923)	\$32,205,063	\$25,583,572	\$10,300,266
Bond Building	\$1,672,082	\$9,660,284	\$0	\$6,013,591	\$5,486,817	\$5,845,549
Intergovernmental Agreements	\$0	\$0	\$0	\$175,000	\$0	\$0
Indirect Costs	\$204,324	\$2,447	\$307,922	\$250,000	\$27,915	\$486,778

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,174,891	\$857,862	\$8,586,559	\$1,365,480	\$13,984,792
Unrestricted Capital Outlay	\$577,550	\$39,581	\$372,357	\$0	\$989,488
Soft Capital Outlay	\$19,120	\$39,448	\$362,918	\$0	\$421,486
School Facilities	\$0	\$0	\$609	\$0	\$609
Adjacent Ways	\$1,007,453	\$0	\$0	\$0	\$1,007,453
Debt Service	\$5,764,578	\$0	\$0	\$0	\$5,764,578
Other: See Definitions for Description	\$634,823	\$0	\$249,309	\$4,887,184	\$5,771,316
Total By Source	\$11,178,415	\$936,891	\$9,571,752	\$6,252,664	\$27,939,722
Percentage Of Total Revenues	40.01%	3.35%	34.26%	22.38%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
			KG	1	2	3	4	5	6	7	
Autism	\$0	\$0	0	3	5	3	3	16	8	24	
Emotional Disability	\$165,000	\$0	8	K-8	9	10	11	12	9-12	K-12	
Hearing Impairments	\$58,334	\$0	20	82	0	0	0	0	0	82	
Other Health Impairments	\$0	\$0									
Specific Learning Disability	\$3,500	\$0									
Mild, Mod, Sev Mental Retardation	\$925,415	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Multiple Disabilities	\$944,646	\$0	K-8	\$62,664	Primary	0.9760	\$223,986,544				
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0	Secondary	2.9335	\$275,146,610				
Orthopedic Impairment	\$0	\$0	S.R.P. and/or GPLET								
Preschool Severe Delay	\$25,000	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Developmental Delay	\$25,000	\$0	07-08 Elem	2,790.430	2,784.670	9.785	2,794.455				
Preschool Moderate Delay	\$0	\$0	07-08 HS	0.000	0.000	0.000	0.000				
Speech/Language Impairment	\$0	\$0	07-08 Total	2,790.430	2,784.670	9.785	2,794.455				
Traumatic Brain Injury	\$0	\$0	08-09 Elem	2,709.578	2,703.448	12.120	2,715.568				
Visual Impairment	\$75,000	\$0	08-09 HS	0.000	0.000	0.000	0.000				
Subtotal	\$2,221,895	\$0	08-09 Total	2,709.578	2,703.448	12.120	2,715.568				
Gifted	\$85,000	\$0	09-10 Elem	2,628.595	2,617.665	7.905	2,625.570				
ELL Prog (Inc. Costs/Comp. Ins.)	\$555,878	\$0	09-10 HS	0.000	0.000	0.000	0.000				
Remedial Education	\$0	\$0	09-10 Total	2,628.595	2,617.665	7.905	2,625.570				
Vocational Tech Ed	\$0	\$0									
Career Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Total	\$2,862,773	\$0	Admins	12.50	227.20	Managers	8.00	355.00			
Miscellaneous Data as of 6/30/2010											
Bonds Outstanding	\$5,772,038		Teachers	152.50	18.62	Teacher Aides	13.00	218.46			
Land & Improvements	\$0		Others	7.00	405.71	Others	60.88	46.65			
Building & Improvements	\$0		Subtotal	172.00	16.51	Subtotal	81.88	34.68			
Furniture, Equip, Vehicles	\$0		Total FTE	253.88		Total Students Per Staff	11.19				
Construction in Progress	\$0		Year End Teacher FTE							119.00	
							Year End Teacher Salaries		\$4,893,562		
							Superintendent's Salary		\$139,722		

Fall 2009 Enrollment	2,840	Number of Schools	4
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,398,893	\$43,592,203	\$36,002	\$49,181,812	\$47,779,423	(\$2,752,325)
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,239,105	\$2,704,040	\$0	\$2,902,617	\$3,826,774	\$116,371
Unrestricted Capital Outlay	\$2,758,877	\$4,399,108	\$0	\$6,658,488	\$4,555,128	\$2,602,857
Soft Capital Allocation	\$405,664	\$1,862,064	\$0	\$922,314	\$595,804	\$1,671,924
Emergency Deficiencies Correction	\$0	\$1	\$0	\$0	\$0	\$1
Building Renewal	\$15,565	\$184	\$0	\$0	\$0	\$15,749
New School Facilities	\$2,307,041	\$145,729	\$0	\$192,778	\$192,778	\$2,259,992
Adjacent Ways	\$4,142,993	\$214,240	\$0	\$1,000,000	\$668,368	\$3,688,865
Debt Service	\$25,008,946	\$12,302,141	\$0	\$0	\$8,750	\$37,302,337
School Plant	\$167,756	\$14,966	\$0	\$0	\$0	\$182,722
Federal Projects	\$9,157	\$3,444,138	(\$160,575)	\$3,600,188	\$3,494,551	(\$201,831)
State Projects	\$0	\$307,078	\$0	\$384,422	\$243,753	\$63,325
Food Services	\$896,825	\$3,061,993	(\$288,000)	\$2,900,000	\$2,291,879	\$1,378,938
Other	\$1,371,203	\$1,109,095	\$33,152	\$29,259	\$881,804	\$1,631,646
Total	\$39,722,025	\$73,156,980	(\$379,421)	\$67,771,878	\$64,539,012	\$47,960,571
Bond Building	\$9,578,222	\$6,500,000	\$0	\$8,945,113	\$10,194,807	\$5,883,415
Intergovernmental Agreements	\$339,684	\$108,481	\$0	\$35,000	\$39,468	\$408,697
Indirect Costs	\$40,908	\$1,071	\$448,573	\$0	\$27,401	\$463,151

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$14,274,825	\$2,244,033	\$26,418,926	\$3,358,459	\$46,296,243
Unrestricted Capital Outlay	\$4,399,108	\$0	\$0	\$0	\$4,399,108
Soft Capital Outlay	\$740,745	\$99,829	\$1,021,490	\$0	\$1,862,064
School Facilities	\$0	\$0	\$145,913	\$0	\$145,913
Adjacent Ways	\$214,240	\$0	\$0	\$0	\$214,240
Debt Service	\$12,302,141	\$0	\$0	\$0	\$12,302,141
Other: See Definitions for Description	\$2,096,640	\$0	\$361,967	\$5,478,664	\$7,937,271
Total By Source	\$34,027,699	\$2,343,862	\$27,948,296	\$8,837,123	\$73,156,980
Percentage Of Total Revenues	46.51%	3.20%	38.20%	12.08%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$318,507	\$253,485	KG	1	2	3	4	5	6	7
Emotional Disability	\$786,463	\$700,600	0	0	0	0	0	0	0	0
Hearing Impairments	\$9,126	\$7,254	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$73,131	\$56,282	0	0	88	122	71	81	362	362
Specific Learning Disability	\$2,462,222	\$2,176,281	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,028,780	\$901,551	Primary		1.6001		\$1,451,885,679			
Multiple Disabilities	\$500,350	\$522,326	K-8		\$0		Secondary		1.0062 \$1,697,183,102	
Multiple Disabilities with SSI	\$53,251	\$49,470	9-12		\$0		S.R.P. and/or GPLET		\$41,091,595	
Orthopedic Impairment	\$8,126	\$6,254	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		8,519.820		8,487.425		8.120	
Preschool Moderate Delay	\$0	\$0	07-08 Total		8,519.820		8,487.425		8.120	
Speech/Language Impairment	\$232,378	\$219,156	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$6,094	\$4,690	08-09 HS		8,857.693		8,819.190		3.690	
Visual Impairment	\$67,616	\$48,088	08-09 Total		8,857.693		8,819.190		3.690	
Subtotal	\$5,546,044	\$4,945,437	09-10 Elem		0.000		0.000		0.000	
Gifted	\$79,680	\$10,498	09-10 HS		9,258.115		9,216.790		6.450	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,145,609	\$1,052,695	09-10 Total		9,258.115		9,216.790		6.450	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$240,174	\$234,395	29.98		304.64		Managers		25.24	
Career Education	\$262,168	\$82,438	Teachers		424.80		Teacher Aides		71.02	
Total	\$7,273,675	\$6,325,463	Others		39.30		Others		296.90	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$82,015,000				
Land & Improvements		\$22,959,771				
Building & Improvements		\$182,606,365				
Furniture, Equip, Vehicles		\$13,279,549				
Construction in Progress		\$4,225,906				
Fall 2009 Enrollment	9,133	Number of Schools	6			
				Year End Teacher FTE		485.00
				Year End Teacher Salaries		\$17,929,457
				Superintendent's Salary		\$145,260

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$891,990)	\$8,684,505	\$750,000	\$8,844,009	\$8,506,525	\$35,990
Clstrm St-CSF & Ins Imp Funds-IIF	\$128,505	\$465,034	\$0	\$1,376,520	\$358,784	\$234,755
Unrestricted Capital Outlay	\$479,888	\$458,646	(\$250,000)	\$964,098	\$152,731	\$535,803
Soft Capital Allocation	\$400,800	\$323,341	(\$100,000)	\$517,556	\$368,155	\$255,986
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$8	\$0	\$0	\$8	\$0	\$8
New School Facilities	\$296	\$3	\$0	\$296	\$0	\$299
Adjacent Ways	\$1,353,772	\$150,488	\$0	\$1,353,772	\$444,124	\$1,060,136
Debt Service	\$495,518	\$186,405	\$0	\$495,518	\$0	\$681,923
School Plant	\$1,621	\$31	\$0	\$0	\$0	\$1,652
Federal Projects	\$240,046	\$570,676	(\$34,547)	\$1,033,130	\$668,732	\$107,443
State Projects	\$30,313	\$27,457	\$0	\$56,991	\$32,079	\$25,691
Food Services	\$212,340	\$1,057,699	(\$197,417)	\$1,030,000	\$799,869	\$272,753
Other	\$67,516	\$224,306	(\$270)	\$208,428	\$181,418	\$110,134
Total	\$2,518,633	\$12,148,591	\$167,766	\$15,880,326	\$11,512,417	\$3,322,573
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$18,312	\$256	\$231,963	\$95,000	\$74,065	\$176,466

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,601,854	\$561,714	\$6,399,885	\$586,086	\$9,149,539
Unrestricted Capital Outlay	\$141,028	\$26,045	\$291,573	\$0	\$458,646
Soft Capital Outlay	\$41,168	\$25,959	\$256,214	\$0	\$323,341
School Facilities	\$0	\$0	\$3	\$0	\$3
Adjacent Ways	\$150,488	\$0	\$0	\$0	\$150,488
Debt Service	\$186,405	\$0	\$0	\$0	\$186,405
Other: See Definitions for Description	\$166,989	\$0	\$149,837	\$1,563,344	\$1,880,169
Total By Source	\$2,287,932	\$613,718	\$7,097,512	\$2,149,430	\$12,148,591
Percentage Of Total Revenues	18.83%	5.05%	58.42%	17.69%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$7,500	\$59,160	0	1	3	2	7	6	3	3
Emotional Disability	\$116,200	\$147,899	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$113,000	\$88,739	3	28	0	0	0	0	0	28
Other Health Impairments	\$0	\$73,949								
Specific Learning Disability	\$608,700	\$576,805								
Mild, Mod, Sev Mental Retardation	\$118,700	\$103,529								
Multiple Disabilities	\$87,000	\$14,790								
Multiple Disabilities with SSI	\$6,700	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$22,000	\$44,370								
Developmental Delay	\$12,000	\$29,580								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$312,000	\$325,377								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$3,853	\$14,790								
Subtotal	\$1,407,653	\$1,478,988								
Gifted	\$3,000	\$150								
ELL Prog (Inc. Costs/Comp. Ins.)	\$462,097	\$413,522								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$1,872,750	\$1,892,660								

Miscellaneous Data as of 6/30/2010						
	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.60	252.12	Managers	5.00	332.80	
Teachers	77.00	21.61	Teacher Aides	13.36	124.55	
Others	4.61	360.95	Others	36.37	45.75	
Subtotal	88.21	18.86	Subtotal	54.73	30.40	
Total FTE		142.94	Total Students Per Staff		11.64	
Year End Teacher FTE					156.00	
Year End Teacher Salaries					\$2,723,223	
Superintendent's Salary					\$113,000	

Fall 2009 Enrollment	1,664	Number of Schools	3
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$2,266,177)	\$133,708,240	\$733,831	\$133,173,542	\$127,987,392	\$4,188,502				
Clstrm St-CSF & Ins Imp Funds-IIF	(\$744,078)	\$6,148,516	\$0	\$10,298,732	\$5,379,296	\$25,142				
Unrestricted Capital Outlay	\$3,926,760	\$948,545	\$2,962,441	\$8,067,747	\$2,985,114	\$4,852,632				
Soft Capital Allocation	\$981,978	\$5,099,428	(\$3,696,272)	\$2,385,133	\$626,211	\$1,758,923				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$1,916,219	\$19,232	\$0	\$1,729,697	\$702,099	\$1,233,352				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$312,217	\$18,261	\$0	\$2,385,133	\$114,032	\$216,446				
Debt Service	\$19,646,636	\$16,957,314	\$0	\$16,000,000	\$15,447,307	\$21,156,643				
School Plant	\$320,807	\$381,833	\$0	\$667,365	\$44,145	\$658,495				
Federal Projects	\$1,154,898	\$24,442,220	(\$700,412)	\$33,234,565	\$22,868,270	\$2,028,436				
State Projects	\$55,335	\$477,926	\$0	\$515,169	\$491,907	\$41,354				
Food Services	\$3,298,340	\$12,829,798	(\$454,904)	\$13,858,091	\$12,253,198	\$3,420,036				
Other	\$3,983,928	\$4,575,054	\$0	\$34,922,230	\$5,053,180	\$3,505,802				
Total	\$32,586,863	\$205,606,367	(\$1,155,316)	\$257,237,404	\$193,952,151	\$43,085,763				
Bond Building	\$5,244,166	\$0	\$0	\$5,278,071	\$4,162,850	\$1,081,316				
Intergovernmental Agreements	\$798,376	\$3,081,135	\$0	\$3,780,994	\$2,933,536	\$945,975				
Indirect Costs	\$821,289	\$6,052	\$1,155,315	\$2,098,294	\$1,269,052	\$713,604				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$38,649,433	\$7,108,018	\$83,363,749	\$10,735,556	\$139,856,756				
Unrestricted Capital Outlay		\$84,084	\$65,934	\$798,527	\$0	\$948,545				
Soft Capital Outlay		\$1,346,938	\$321,813	\$3,430,677	\$0	\$5,099,428				
School Facilities		\$0	\$0	\$19,232	\$0	\$19,232				
Adjacent Ways		\$18,261	\$0	\$0	\$0	\$18,261				
Debt Service		\$16,957,314	\$0	\$0	\$0	\$16,957,314				
Other: See Definitions for Description		\$5,923,620	\$0	\$769,116	\$36,014,095	\$42,706,831				
Total By Source		\$62,979,650	\$7,495,765	\$88,381,301	\$46,749,651	\$205,606,367				
Percentage Of Total Revenues		30.63%	3.65%	42.99%	22.74%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,938,987	\$2,234,340	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,464,758	\$2,584,595	72	188	233	289	377	448	455	388
Hearing Impairments	\$543,204	\$520,429	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$1,400,182	\$1,210,394	326	2,776	0	0	0	0	0	2,776
Specific Learning Disability	\$5,708,214	\$4,538,866	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,753,947	\$2,049,973	K-8		1.6568		\$1,912,308,646			
Multiple Disabilities	\$368,282	\$369,495	\$1,230,765		1.4207		\$2,203,864,631			
Multiple Disabilities with SSI	\$198,353	\$356,230	9-12		S.R.P. and/or GPLET		\$7,747,850			
Orthopedic Impairment	\$832,172	\$844,655	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$734,996	\$634,615	07-08 Elem		22,606.105		22,505.530		1.270	
Developmental Delay	\$1,546,454	\$1,670,801	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		22,606.105		22,505.530		1.270	
Speech/Language Impairment	\$7,973,656	\$6,146,142	08-09 Elem		21,959.900		21,861.145		87.640	
Traumatic Brain Injury	\$75,258	\$44,963	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$457,112	\$476,757	08-09 Total		21,959.900		21,861.145		87.640	
Subtotal	\$24,995,575	\$23,682,255	09-10 Elem		21,654.945		21,560.959		85.110	
Gifted	\$1,230,557	\$1,230,765	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$16,429	\$16,831	09-10 Total		21,654.945		21,560.959		85.110	
Remedial Education	\$197,761	\$277,371	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	70.00		333.29		Managers		130.82	
Career Education	\$0	\$0	1,236.14		18.87		Teacher Aides		465.21	
Total	\$26,440,322	\$25,207,222	143.20		162.92		Others		755.47	
Miscellaneous Data as of 6/30/2010			1,449.34		16.10		Subtotal		1,351.50	
Bonds Outstanding		\$96,590,000	2,800.84		Total Students Per Staff				8.33	
Land & Improvements		\$20,117,668	Year End Teacher FTE				Year End Teacher Salaries		1,446.00	
Building & Improvements		\$247,097,559	Year End Teacher Salaries				Superintendent's Salary		\$58,401,203	
Furniture, Equip, Vehicles		\$38,472,739	Superintendent's Salary						\$182,500	
Construction in Progress		\$25,001,034								
Fall 2009 Enrollment	23,330	Number of Schools	32							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,440,757	\$22,674,040	\$0	\$16,800,413	\$14,963,650	\$12,151,147
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$4,130,885	\$3,367,166	\$0	\$23,997,640	\$5,823,551	\$1,674,500
Soft Capital Allocation	\$10,452,034	\$1,002,955	\$0	\$3,088,903	\$145,887	\$11,309,102
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$2,626,274	\$0	\$0	\$2,626,274	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$256,802	\$150,454	\$0	\$0	\$377,970	\$29,286
Total	\$19,280,478	\$29,820,889	\$0	\$43,886,956	\$23,937,332	\$25,164,035
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$139,694	\$0	\$0	\$120,000	\$118,861	\$20,833
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$10,521,055	\$1,374,894	\$13,404,365	(\$2,626,274)	\$22,674,040
Unrestricted Capital Outlay	\$30,520	\$284,309	\$3,052,337	\$0	\$3,367,166
Soft Capital Outlay	\$110,179	\$82,447	\$810,329	\$0	\$1,002,955
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$150,454	\$0	\$0	\$2,626,274	\$2,776,728
Total By Source	\$10,812,208	\$1,741,650	\$17,267,031	\$0	\$29,820,889
Percentage Of Total Revenues	36.26%	5.84%	57.90%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary	0.0000		\$20,984,494,982				
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500		\$20,706,973,204	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$163,664,940		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	0.000	0.000	0.000	0.000			
Developmental Delay	\$0	\$0	07-08 HS	5,025.178	5,025.178	0.125	5,025.303			
Preschool Moderate Delay	\$0	\$0	07-08 Total	5,025.178	5,025.178	0.125	5,025.303			
Speech/Language Impairment	\$0	\$0	08-09 Elem	0.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS	5,655.275	5,655.275	0.000	5,655.275			
Visual Impairment	\$0	\$0	08-09 Total	5,655.275	5,655.275	0.000	5,655.275			
Subtotal	\$0	\$0	09-10 Elem	0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	09-10 HS	6,446.500	6,446.500	0.000	6,446.500			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	6,446.500	6,446.500	0.000	6,446.500			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.80	1,446.25	Managers	1.00	1,157.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$0	\$0	Others	0.00	0.00	Others	1.75	661.14		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$4,701,877					
Building & Improvements	\$5,130,402					
Furniture, Equip, Vehicles	\$288,818					
Construction in Progress	\$636,687					
Fall 2009 Enrollment	1,157	Number of Schools	40			
Year End Teacher FTE						0.00
Year End Teacher Salaries						\$0
Superintendent's Salary						\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$975,424)	\$10,445,810	\$60,894	\$8,892,536	\$8,693,625	\$837,655				
Clsm St-CSF & Ins Imp Funds-IIF	(\$120,165)	\$447,598	\$0	\$667,685	\$353,536	(\$26,103)				
Unrestricted Capital Outlay	\$136,053	\$142,401	\$0	\$215,000	\$214,156	\$64,298				
Soft Capital Allocation	\$168,152	\$172,345	\$0	\$168,441	\$128,980	\$211,517				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$33,409	\$251	\$0	\$33,644	\$26,522	\$7,138				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$61,028	\$3,554	\$0	\$0	\$60,786	\$3,796				
Debt Service	\$1,930,103	\$2,166,561	\$0	\$1,742,190	\$2,017,427	\$2,079,237				
School Plant	\$79,525	\$79,724	\$0	\$148,260	\$86,356	\$72,893				
Federal Projects	(\$76,052)	\$943,452	(\$20,674)	\$1,102,588	\$812,989	\$33,737				
State Projects	\$400	\$36,363	\$0	\$63,285	\$34,728	\$2,035				
Food Services	\$9,707	\$714,573	\$0	\$583,500	\$676,489	\$47,791				
Other	\$661,239	\$1,518,632	\$0	\$1,884,776	\$944,547	\$1,235,324				
Total	\$1,907,975	\$16,671,264	\$40,220	\$15,501,905	\$14,050,141	\$4,569,318				
Bond Building	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$34	\$31	\$20,674	\$17,349	\$20,530	\$209				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$8,445,926	\$91,572	\$2,138,914	\$216,996	\$10,893,408				
Unrestricted Capital Outlay		\$118,254	\$1,303	\$22,844	\$0	\$142,401				
Soft Capital Outlay		\$124,304	\$3,908	\$44,133	\$0	\$172,345				
School Facilities		\$0	\$0	\$251	\$0	\$251				
Adjacent Ways		\$3,554	\$0	\$0	\$0	\$3,554				
Debt Service		\$2,166,561	\$0	\$0	\$0	\$2,166,561				
Other: See Definitions for Description		\$1,831,495	\$0	\$45,083	\$1,416,166	\$3,292,744				
Total By Source		\$12,690,094	\$96,783	\$2,251,225	\$1,633,162	\$16,671,264				
Percentage Of Total Revenues		76.12%	0.58%	13.50%	9.80%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$6,791	\$17,885	KG	1	2	3	4	5	6	7
Emotional Disability	\$47,537	\$23,370	0	6	6	15	14	8	16	15
Hearing Impairments	\$6,791	\$7,870	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$6,791	\$21,462	14	94	11	16	9	6	42	136
Specific Learning Disability	\$522,908	\$312,398	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$27,164	\$24,801	K-8		3.6060		\$227,793,606			
Multiple Disabilities	\$13,583	\$0	\$58,135		0.9439		\$271,415,869			
Multiple Disabilities with SSI	\$6,791	\$5,485	9-12		S.R.P. and/or GPLET		\$520,175			
Orthopedic Impairment	\$6,791	\$3,221	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$13,831	07-08 Elem		713.735	712.945	0.000	712.945		
Developmental Delay	\$0	\$15,262	07-08 HS		421.415	421.415	306.115	727.530		
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,135.150	1,134.360	306.115	1,440.475		
Speech/Language Impairment	\$60,000	\$102,543	08-09 Elem		816.878	815.878	0.000	815.878		
Traumatic Brain Injury	\$0	\$0	08-09 HS		365.738	365.738	389.640	755.378		
Visual Impairment	\$6,791	\$14,308	08-09 Total		1,182.615	1,181.615	389.640	1,571.255		
Subtotal	\$711,938	\$562,436	09-10 Elem		799.478	798.478	0.000	798.478		
Gifted	\$50,885	\$58,135	09-10 HS		357.005	357.005	369.485	726.490		
ELL Prog (Inc. Costs/Comp. Ins.)	\$127,513	\$151,911	09-10 Total		1,156.483	1,155.483	369.485	1,524.968		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$170,104	\$185,301	Admins	6.00	263.00	Managers	5.00	315.60		
Career Education	\$0	\$0	Teachers	101.30	15.58	Teacher Aides	16.22	97.29		
Total	\$1,060,440	\$957,783	Others	3.00	526.00	Others	42.75	36.91		
Miscellaneous Data as of 6/30/2010			Subtotal	110.30	14.31	Subtotal	63.97	24.67		
Bonds Outstanding		\$16,205,000	Total FTE	174.27		Total Students Per Staff	9.05			
Land & Improvements		\$19,685,155	Year End Teacher FTE			109.00				
Building & Improvements		\$33,162,180	Year End Teacher Salaries			\$4,113,138				
Furniture, Equip, Vehicles		\$3,296,092	Superintendent's Salary			\$100,000				
Construction in Progress		\$0	Fall 2009 Enrollment	1,578	Number of Schools	5				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$98,719)	\$7,383,815	\$0	\$7,924,082	\$7,752,906	(\$467,810)
Clstrm St-CSF & Ins Imp Funds-IIF	\$67,551	\$326,856	\$0	\$636,398	\$260,746	\$133,661
Unrestricted Capital Outlay	\$800,110	\$1,270,780	\$0	\$2,230,749	\$1,062,454	\$1,008,436
Soft Capital Allocation	\$48,666	\$122,045	\$0	\$76,534	\$43,694	\$127,017
Emergency Deficiencies Correction	\$0	\$174,000	\$0	\$0	\$174,000	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$1,293	\$0	\$0	\$0	\$1,293
Debt Service	\$775,756	\$2,354,430	\$0	\$3,039,659	\$3,012,562	\$117,624
School Plant	\$518,525	\$115,587	\$0	\$606,000	\$9,967	\$624,145
Federal Projects	\$149,172	\$2,604,591	(\$31,263)	\$4,348,320	\$2,567,226	\$155,274
State Projects	\$0	\$136,675	\$0	\$145,757	\$136,675	\$0
Food Services	\$37,008	\$797,433	\$0	\$950,000	\$649,522	\$184,918
Other	\$504,639	\$269,861	\$0	\$553,715	\$188,458	\$586,042
Total	\$2,802,708	\$15,557,366	(\$31,263)	\$20,511,214	\$15,858,210	\$2,470,600
Bond Building	\$368,360	\$0	\$2,942,941	\$3,630,000	\$744,375	\$2,566,926
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$475,713	\$4,815	\$31,263	\$475,000	\$149,972	\$361,819

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,537,343	\$249,242	\$2,642,463	\$281,623	\$7,710,671
Unrestricted Capital Outlay	\$1,147,819	\$11,924	\$111,037	\$0	\$1,270,780
Soft Capital Outlay	\$687	\$11,884	\$109,474	\$0	\$122,045
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,293	\$0	\$0	\$0	\$1,293
Debt Service	\$2,354,430	\$0	\$0	\$0	\$2,354,430
Other: See Definitions for Description	\$372,310	\$0	\$355,636	\$3,370,201	\$4,098,147
Total By Source	\$8,413,882	\$273,050	\$3,218,610	\$3,651,824	\$15,557,366
Percentage Of Total Revenues	54.08%	1.76%	20.69%	23.47%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$44,058	\$79,027	0	1	0	1	2	1	5	2
Emotional Disability	\$3,794	\$31,002	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$10,169	\$36,474	2	14	0	0	0	0	0	14
Other Health Impairments	\$11,577	\$15,563								
Specific Learning Disability	\$148,837	\$99,162								
Mild, Mod, Sev Mental Retardation	\$67,356	\$86,464								
Multiple Disabilities	\$3,665	\$2,586								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$9,641	\$2,942								
Preschool Severe Delay	\$69,424	\$77,490								
Developmental Delay	\$13,893	\$5,083								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$322,957	\$192,041								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$2,379	\$2,197								
Subtotal	\$707,750	\$630,031								
Gifted	\$56,000	\$53,113								
ELL Prog (Inc. Costs/Comp. Ins.)	\$345,500	\$432,212								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$1,109,250	\$1,115,356								

Gifted Program Actual Expenditures	Tax Rates		Valuation	
	Primary	Secondary	S.R.P. and/or GPLET	
K-8	\$53,113	2.5585	\$146,297,406	
9-12	\$0	2.5125	\$165,528,221	
			\$55,871,893	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	1,224.080	1,217.190	0.000	1,217.190
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	1,224.080	1,217.190	0.000	1,217.190
08-09 Elem	1,165.355	1,162.655	0.000	1,162.655
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	1,165.355	1,162.655	0.000	1,162.655
09-10 Elem	1,155.790	1,150.100	0.000	1,150.100
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	1,155.790	1,150.100	0.000	1,150.100

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	206.67	Managers	5.00	248.00
Teachers	66.00	18.79	Teacher Aides	22.75	54.51
Others	10.00	124.00	Others	42.10	29.45
Subtotal	82.00	15.12	Subtotal	69.85	17.75
Total FTE		151.85	Total Students Per Staff		8.17

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$8,360,000
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2009 Enrollment	1,240	Number of Schools	2
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County Totals

Maricopa

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$7,234,148)	\$3,513,901,538	\$14,382,651	\$3,545,750,398	\$3,456,469,702	\$64,580,339				
Clstrm St-CSF & Ins Imp Funds-IIF	\$54,164,127	\$171,283,749	\$0	\$335,133,070	\$192,184,213	\$33,263,663				
Unrestricted Capital Outlay	\$189,830,859	\$151,845,284	\$22,976,685	\$377,795,431	\$131,971,586	\$232,681,242				
Soft Capital Allocation	\$87,071,165	\$118,782,486	(\$23,094,596)	\$105,720,893	\$35,061,064	\$147,697,991				
Emergency Deficiencies Correction	\$0	\$335,879	\$0	\$0	\$337,567	(\$1,688)				
Building Renewal	\$15,640,991	\$155,077	\$0	\$20,257,470	\$6,747,455	\$9,048,613				
New School Facilities	\$14,160,815	\$4,054,524	\$0	\$30,083,698	\$8,463,479	\$9,751,860				
Adjacent Ways	\$73,021,036	\$36,776,801	\$0	\$84,710,881	\$45,239,286	\$64,558,551				
Debt Service	\$325,909,259	\$571,462,309	\$454,595	\$513,971,039	\$561,613,498	\$336,212,665				
School Plant	\$39,180,529	\$9,479,956	(\$29,942)	\$18,616,982	\$6,652,776	\$41,977,767				
Federal Projects	\$40,466,925	\$418,840,853	(\$11,767,380)	\$607,448,398	\$408,682,523	\$38,857,876				
State Projects	\$7,680,837	\$19,084,784	\$0	\$34,636,577	\$19,748,806	\$7,016,815				
Food Services	\$40,282,708	\$246,259,042	(\$12,530,341)	\$254,221,116	\$222,620,094	\$51,391,315				
Other	\$236,123,153	\$240,665,937	\$6,170,055	\$396,533,377	\$229,930,131	\$253,029,013				
Total	\$1,116,298,256	\$5,502,928,219	(\$3,438,273)	\$6,324,879,330	\$5,325,722,180	\$1,290,066,022				
Bond Building	\$440,436,507	\$143,435,569	\$64,784,251	\$488,958,037	\$305,704,366	\$342,951,961				
Intergovernmental Agreements	\$4,721,379	\$8,743,633	(\$1,000)	\$13,497,383	\$7,734,819	\$5,729,193				
Indirect Costs	\$30,841,837	\$1,514,499	\$24,431,962	\$26,843,006	\$17,326,311	\$39,461,987				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O, CSF, & IIF		\$1,520,307,241	\$149,499,459	\$1,792,393,882	\$225,072,352	\$3,687,272,934				
Unrestricted Capital Outlay		\$104,736,754	\$3,734,899	\$43,373,631	\$0	\$151,845,284				
Soft Capital Outlay		\$47,874,177	\$6,864,696	\$64,043,613	\$0	\$118,782,486				
School Facilities		\$0	\$0	\$4,209,601	\$0	\$4,209,601				
Adjacent Ways		\$36,776,801	\$0	\$0	\$0	\$36,776,801				
Debt Service		\$571,462,309	\$0	\$0	\$0	\$571,462,309				
Other: See Definitions for Description		\$319,453,748	\$0	\$25,366,742	\$589,845,961	\$934,666,451				
Total By Source		\$2,600,611,030	\$160,099,054	\$1,929,387,469	\$814,918,313	\$5,505,015,866				
Percentage Of Total Revenues		47.24%	2.91%	35.05%	14.80%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$31,771,589	\$32,154,696	KG	1	2	3	4	5	6	7
Emotional Disability	\$46,819,460	\$44,716,154	430	1,230	1,963	3,959	5,335	6,168	6,473	8,752
Hearing Impairments	\$12,489,636	\$11,444,690	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$8,675,003	\$8,197,014	8,807	43,117	13,559	13,550	13,189	11,499	51,797	94,914
Specific Learning Disability	\$143,582,367	\$132,361,951	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$70,089,524	\$73,189,335	K-8		Primary		\$112,150,230,394			
Multiple Disabilities	\$20,527,406	\$16,886,269	\$18,393,242		Secondary		\$123,458,356,189			
Multiple Disabilities with SSI	\$7,351,557	\$8,293,493	9-12		S.R.P. and/or GPLET		\$1,886,606,692			
Orthopedic Impairment	\$12,905,389	\$12,656,529	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$13,791,416	\$13,122,969	07-08 Elem		417,934.675	417,087.060	638.168	417,725.228		
Developmental Delay	\$13,526,308	\$12,253,793	07-08 HS		179,129.658	178,200.488	1,157.185	179,357.673		
Preschool Moderate Delay	\$0	\$0	07-08 Total		597,064.333	595,287.548	1,795.353	597,082.900		
Speech/Language Impairment	\$84,631,414	\$73,300,068	08-09 Elem		412,661.071	411,867.221	2,575.151	414,442.372		
Traumatic Brain Injury	\$696,468	\$583,626	08-09 HS		179,985.605	178,967.968	1,058.513	180,026.480		
Visual Impairment	\$7,184,195	\$7,845,774	08-09 Total		592,646.676	590,835.189	3,633.664	594,468.852		
Subtotal	\$474,041,732	\$447,006,361	09-10 Elem		405,468.581	404,742.456	2,537.859	407,280.315		
Gifted	\$29,062,961	\$27,874,240	09-10 HS		184,884.503	183,961.168	1,039.073	185,000.240		
ELL Prog (Inc. Costs/Comp. Ins.)	\$31,408,725	\$27,063,500	09-10 Total		590,353.084	588,703.624	3,576.931	592,280.555		
Remedial Education	\$3,133,228	\$1,027,724	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$71,103,293	\$60,858,552	Admins	1,745.25	349.15	Managers	1,837.05	331.71		
Career Education	\$2,019,915	\$264,758	Teachers	32,108.72	18.98	Teacher Aides	7,803.44	78.09		
Total	\$610,769,854	\$564,095,135	Others	2,890.07	210.85	Others	18,353.63	33.20		
Miscellaneous Data as of 6/30/2010			Subtotal	36,744.04	16.58	Subtotal	27,994.12	21.77		
Bonds Outstanding		\$3,259,112,986	Total FTE		64,738.16	Total Students Per Staff		9.41		
Land & Improvements		\$1,217,584,732	Year End Teacher FTE				34,018.60			
Building & Improvements		\$8,370,908,400	Year End Teacher Salaries				\$1,534,343,094			
Furniture, Equip, Vehicles		\$771,212,282	Superintendent's Salary				\$6,751,650			
Construction in Progress		\$383,130,866	Fall 2009 Enrollment		609,362	Number of Schools		840		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$458,123	\$17,403,059	\$0	\$15,609,799	\$15,191,852	\$2,669,330
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,894	\$925,586	\$0	\$1,769,966	\$883,830	\$56,650
Unrestricted Capital Outlay	\$251,703	\$658,604	\$0	\$795,928	\$778,437	\$131,870
Soft Capital Allocation	\$250,292	\$151,896	\$0	\$212,212	\$158,549	\$243,639
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$1,140	\$9	\$0	\$1,115	\$0	\$1,149
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$78,555	\$812,319	\$0	\$772,425	\$771,500	\$119,374
School Plant	\$2,804	\$0	\$0	\$0	\$0	\$2,804
Federal Projects	\$399,043	\$3,904,197	(\$83,046)	\$4,650,071	\$3,716,092	\$504,102
State Projects	\$8,878	\$193,374	\$0	\$276,261	\$197,636	\$4,616
Food Services	\$175,927	\$1,406,459	\$0	\$2,497,259	\$1,557,971	\$24,415
Other	\$182,711	\$1,972,873	\$0	\$2,609,552	\$1,695,617	\$459,967
Total	\$1,824,070	\$27,428,376	(\$83,046)	\$29,194,588	\$24,951,484	\$4,217,916
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$139,846	(\$83,046)	\$168,934	\$56,800	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,952,544	\$1,612,079	\$9,443,116	\$1,320,906	\$18,328,645
Unrestricted Capital Outlay	\$389,225	\$0	\$269,379	\$0	\$658,604
Soft Capital Outlay	\$124,899	\$0	\$26,997	\$0	\$151,896
School Facilities	\$0	\$0	\$9	\$0	\$9
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$812,319	\$0	\$0	\$0	\$812,319
Other: See Definitions for Description	\$2,098,183	\$0	\$197,890	\$5,180,830	\$7,476,903
Total By Source	\$9,377,170	\$1,612,079	\$9,937,391	\$6,501,736	\$27,428,376
Percentage Of Total Revenues	34.19%	5.88%	36.23%	23.70%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
			KG	1	2	3	4	5	6	7			
Autism	\$8,000	\$68,726											
Emotional Disability	\$17,300	\$28,795	1	1	2	13	8	10	11	12			
Hearing Impairments	\$27,500	\$29,875	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$3,200	\$3,758	24	82	0	0	0	0	0	82			
Specific Learning Disability	\$628,539	\$591,601	Gifted Program Actual Expenditures		Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$198,945	\$199,735	K-8		1.8300		\$440,077,630						
Multiple Disabilities	\$3,750	\$3,868	\$23,193		0.1548		\$524,862,034						
Multiple Disabilities with SSI	\$36,000	\$36,847	9-12		S.R.P. and/or GPLET		\$0						
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$26,548	\$23,591	07-08 Elem		3,526.630		3,526.630		0.000		3,526.630		
Developmental Delay	\$0	\$14,862	07-08 HS		0.000		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		3,526.630		3,526.630		0.000		3,526.630		
Speech/Language Impairment	\$89,034	\$65,327	08-09 Elem		3,312.863		3,312.863		7.340		3,320.203		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000		0.000		
Visual Impairment	\$7,500	\$8,679	08-09 Total		3,312.863		3,312.863		7.340		3,320.203		
Subtotal	\$1,046,316	\$1,075,664	09-10 Elem		3,215.910		3,215.910		8.115		3,224.025		
Gifted	\$24,665	\$23,193	09-10 HS		0.000		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		3,215.910		3,215.910		8.115		3,224.025		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Vocational Tech Ed	\$0	\$0	Admins	17.00	202.88	Managers	2.00	1,724.50					
Career Education	\$7,500	\$0	Teachers	204.00	16.91	Teacher Aides	43.85	78.65					
Total	\$1,078,481	\$1,098,857	Others	21.00	164.24	Others	79.85	43.19					

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$1,430,000			
Land & Improvements		\$3,996,991			
Building & Improvements		\$36,341,588			
Furniture, Equip, Vehicles		\$6,351,947			
Construction in Progress		\$0			
Fall 2009 Enrollment	3,449	Number of Schools	7		
			Year End Teacher FTE		205.00
			Year End Teacher Salaries		\$8,174,880
			Superintendent's Salary		\$145,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$564,046	\$2,449,170	\$0	\$2,517,234	\$2,417,890	\$595,326				
Clism St-CSF & Ins Imp Funds-IIF	\$332,210	\$131,625	\$0	\$485,795	\$190,228	\$273,607				
Unrestricted Capital Outlay	\$64,810	\$194,642	\$0	\$1,045,373	\$443,646	(\$184,194)				
Soft Capital Allocation	\$26,488	\$39,820	\$0	\$53,896	\$13,770	\$52,538				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$10,775	\$421	\$0	\$8,122	\$0	\$11,196				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	(\$21,470)	\$220,761	\$0	\$185,000	\$180,824	\$18,467				
School Plant	\$43,605	\$5,322	\$0	\$26,000	\$0	\$48,927				
Federal Projects	\$248,666	\$1,563,467	(\$70,189)	\$2,532,600	\$1,712,632	\$29,312				
State Projects	\$3,174	\$8,701	\$0	\$12,536	\$8,553	\$3,322				
Food Services	\$10,591	\$111,407	\$0	\$200,000	\$121,060	\$939				
Other	\$257,009	\$343,090	\$0	\$431,500	\$334,302	\$265,797				
Total	\$1,539,904	\$5,068,426	(\$70,189)	\$7,498,056	\$5,422,905	\$1,115,237				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$47	\$0	\$24,000	\$0	\$47				
Indirect Costs	\$111,600	\$3,466	\$70,188	\$90,000	\$44,607	\$140,647				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,099,670	\$277,684	\$1,203,332	\$109	\$2,580,795				
Unrestricted Capital Outlay		\$97,868	\$0	\$96,774	\$0	\$194,642				
Soft Capital Outlay		\$20,466	\$0	\$19,354	\$0	\$39,820				
School Facilities		\$0	\$0	\$421	\$0	\$421				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$220,761	\$0	\$0	\$0	\$220,761				
Other: See Definitions for Description		\$364,361	\$0	\$8,762	\$1,658,864	\$2,031,987				
Total By Source		\$1,803,126	\$277,684	\$1,328,643	\$1,658,973	\$5,068,426				
Percentage Of Total Revenues		35.58%	5.48%	26.21%	32.73%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$59,164	\$63,006	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	2
Hearing Impairments	\$24,652	\$25,202	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	10	12	0	9	5	3	17	29
Specific Learning Disability	\$64,094	\$63,006	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$49,303	\$46,204	K-8		9.5000		\$11,949,168			
Multiple Disabilities	\$9,861	\$9,031	9-12		1.7500		\$13,153,856			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$123,259	\$121,811	07-08 Elem		275.890	275.890	48.760	324.650		
Developmental Delay	\$0	\$0	07-08 HS		70.430	70.430	12.380	82.810		
Preschool Moderate Delay	\$0	\$0	07-08 Total		346.320	346.320	61.140	407.460		
Speech/Language Impairment	\$98,607	\$96,609	08-09 Elem		244.658	244.658	67.570	312.228		
Traumatic Brain Injury	\$0	\$0	08-09 HS		82.780	82.780	15.480	98.260		
Visual Impairment	\$0	\$0	08-09 Total		327.438	327.438	83.050	410.488		
Subtotal	\$428,940	\$424,869	09-10 Elem		235.595	235.595	64.455	300.050		
Gifted	\$5,175	\$0	09-10 HS		92.295	92.295	13.430	105.725		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		327.890	327.890	77.885	405.775		
Remedial Education	\$58,919	\$57,933	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	2.50	190.80	Managers	5.00	95.40		
Career Education	\$0	\$0	Teachers	23.00	20.74	Teacher Aides	29.58	16.13		
Total	\$493,034	\$482,802	Others	1.25	381.60	Others	17.50	27.26		
Miscellaneous Data as of 6/30/2010			Subtotal	26.75	17.83	Subtotal	52.08	9.16		
Bonds Outstanding		\$1,005,000	Total FTE		78.83	Total Students Per Staff		6.05		
Land & Improvements		\$1,651,533	Year End Teacher FTE				22.00			
Building & Improvements		\$9,395,638	Year End Teacher Salaries				\$1,246,215			
Furniture, Equip, Vehicles		\$1,420,220	Superintendent's Salary				\$72,523			
Construction in Progress		\$0	Fall 2009 Enrollment	477	Number of Schools			1		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$979,675	\$13,225,029	\$0	\$11,882,247	\$11,425,247	\$2,779,457
Clstrm St-CSF & Ins Imp Funds-IIF	(\$3,055)	\$724,895	\$0	\$1,261,885	\$580,583	\$141,257
Unrestricted Capital Outlay	\$513,767	\$305,572	\$250,000	\$1,131,870	\$815,880	\$253,459
Soft Capital Allocation	\$331,076	\$277,251	(\$250,000)	\$294,454	\$185,869	\$172,458
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$23,654	\$20	\$0	\$23,654	\$23,652	\$22
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$304,573	(\$1,779)	\$0	\$304,573	\$85,661	\$217,133
Debt Service	\$583,272	\$2,002,757	\$0	\$2,333,031	\$2,332,856	\$253,173
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$120,997)	\$1,886,555	(\$22,237)	\$2,247,555	\$1,897,779	(\$154,458)
State Projects	\$133,032	\$136,195	\$0	\$272,193	\$172,395	\$96,832
Food Services	\$60,514	\$927,503	(\$81,684)	\$927,000	\$651,257	\$255,076
Other	\$307,087	\$2,348,069	\$0	\$2,306,752	\$2,113,417	\$541,739
Total	\$3,112,598	\$21,832,067	(\$103,921)	\$22,985,214	\$20,284,596	\$4,556,148
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$16	\$81,684	\$50,000	\$81,684	\$16

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,414,478	\$306,600	\$3,731,984	\$496,862	\$13,949,924
Unrestricted Capital Outlay	\$192,283	\$13,164	\$100,125	\$15,479	\$321,051
Soft Capital Outlay	\$197,827	\$9,790	\$69,634	\$12,987	\$290,238
School Facilities	\$0	\$0	\$20	\$0	\$20
Adjacent Ways	(\$1,779)	\$0	\$0	\$0	(\$1,779)
Debt Service	\$2,002,757	\$0	\$0	\$0	\$2,002,757
Other: See Definitions for Description	\$2,661,848	\$0	\$190,954	\$2,445,520	\$5,298,322
Total By Source	\$14,467,414	\$329,554	\$4,092,717	\$2,970,848	\$21,860,533
Percentage Of Total Revenues	66.18%	1.51%	18.72%	13.59%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$20,000	\$19,800	KG	1	2	3	4	5	6	7
Emotional Disability	\$16,000	\$15,840	0	0	0	0	0	0	0	0
Hearing Impairments	\$40,000	\$39,600	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$22,000	\$21,780	0	0	26	35	33	33	127	127
Specific Learning Disability	\$218,000	\$215,820	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$296,749	\$293,782	Primary				1.6439	\$757,904,343		
Multiple Disabilities	\$54,316	\$53,773	K-8	\$0			Secondary	0.2273 \$901,993,148		
Multiple Disabilities with SSI	\$90,910	\$90,000	9-12	\$0			S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$53,182	\$52,385	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	0.000	0.000	0.000	0.000			
Developmental Delay	\$0	\$0	07-08 HS	2,415.050	2,415.050	5.150	2,420.200			
Preschool Moderate Delay	\$0	\$0	07-08 Total	2,415.050	2,415.050	5.150	2,420.200			
Speech/Language Impairment	\$15,000	\$14,850	08-09 Elem	0.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS	2,391.773	2,391.773	4.940	2,396.713			
Visual Impairment	\$24,918	\$24,669	08-09 Total	2,391.773	2,391.773	4.940	2,396.713			
Subtotal	\$851,075	\$842,299	09-10 Elem	0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	09-10 HS	2,314.173	2,314.173	1.950	2,316.123			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	2,314.173	2,314.173	1.950	2,316.123			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	7.83	300.51	Managers	6.76	348.08		
Career Education	\$0	\$0	Teachers	104.84	22.44	Teacher Aides	19.80	118.84		
Total	\$851,075	\$842,299	Others	5.83	403.60	Others	88.73	26.52		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$10,840,000					
Land & Improvements	\$5,065,188					
Building & Improvements	\$47,074,664					
Furniture, Equip, Vehicles	\$6,891,602					
Construction in Progress	\$0					
Fall 2009 Enrollment	2,353	Number of Schools	2			
Year End Teacher FTE						106.00
Year End Teacher Salaries						\$4,890,565
Superintendent's Salary						\$104,800

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$134,031	\$734,017	(\$7,597)	\$817,924	\$710,295	\$150,156
Clism St-CSF & Ins Imp Funds-IIF	(\$9,755)	\$15,136	\$0	\$42,159	\$0	\$5,381
Unrestricted Capital Outlay	\$61,164	\$5,726	\$0	\$11,364	\$6,635	\$60,255
Soft Capital Allocation	\$35,055	\$32,105	\$0	\$46,716	\$2,350	\$64,810
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$396)	\$396	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$20,813	\$0	\$0	\$11,316	\$0	\$20,813
Federal Projects	\$22,963	\$67,210	\$0	\$100,200	\$170,075	(\$79,902)
State Projects	\$1,000	\$0	\$0	\$16,000	\$468	\$532
Food Services	\$2,187	\$14,647	\$0	\$2,300	\$12,633	\$4,201
Other	\$40,228	\$3,883	\$0	\$32,800	\$6,918	\$37,193
Total	\$307,290	\$873,120	(\$7,597)	\$1,080,779	\$909,374	\$263,439
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$699,647	\$0	\$39,326	\$10,180	\$749,153
Unrestricted Capital Outlay	\$5,116	\$0	\$610	\$0	\$5,726
Soft Capital Outlay	\$30,697	\$0	\$1,408	\$0	\$32,105
School Facilities	\$0	\$0	\$396	\$0	\$396
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,416	\$0	\$0	\$79,324	\$85,740
Total By Source	\$741,876	\$0	\$41,740	\$89,504	\$873,120
Percentage Of Total Revenues	84.97%	0.00%	4.78%	10.25%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$56,560	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary	2.4170		\$33,132,711				
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000 \$46,417,852			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$188,560		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	61.815	61.815	1.840	63.655			
Developmental Delay	\$0	\$0	07-08 HS	4.260	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	66.075	61.815	1.840	63.655			
Speech/Language Impairment	\$10,000	\$0	08-09 Elem	41.678	41.678	1.075	42.753			
Traumatic Brain Injury	\$0	\$0	08-09 HS	8.720	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	50.398	41.678	1.075	42.753			
Subtotal	\$66,560	\$0	09-10 Elem	31.205	31.205	0.000	31.205			
Gifted	\$0	\$0	09-10 HS	9.920	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	41.125	31.205	0.000	31.205			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	4.00	0.00	Managers	2.25	0.00		
Career Education	\$0	\$0	Teachers	2.00	0.00	Teacher Aides	2.50	0.00		
Total	\$66,560	\$0	Others	0.00	0.00	Others	1.25	0.00		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$0				
Land & Improvements		\$0				
Building & Improvements		\$0				
Furniture, Equip, Vehicles		\$0				
Construction in Progress		\$0				
Fall 2009 Enrollment	0	Number of Schools	1			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$0
				Superintendent's Salary		\$167,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$307,223	\$36,683,024	(\$471,350)	\$34,000,000	\$33,351,690	\$3,167,207
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,206,743	\$2,110,040	\$0	\$3,846,449	\$1,972,840	\$1,343,943
Unrestricted Capital Outlay	\$502,194	\$1,877,547	\$0	\$5,477,722	\$1,638,747	\$740,994
Soft Capital Allocation	\$286,456	\$1,718,752	\$0	\$1,127,371	\$781,229	\$1,223,979
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,239,183	\$56,169	\$0	\$500,000	\$875,457	\$419,895
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$642,860	\$3,776,231	\$0	\$4,550,000	\$2,188,440	\$2,230,651
Debt Service	\$211,813	\$9,356,836	\$0	\$8,704,907	\$8,704,451	\$864,198
School Plant	\$8,304	\$11,555	\$0	\$0	\$0	\$19,859
Federal Projects	(\$74,181)	\$5,424,562	(\$175,178)	\$6,295,914	\$5,467,413	(\$292,210)
State Projects	\$16,110	\$396,658	\$0	\$373,269	\$411,106	\$1,662
Food Services	\$354,883	\$2,372,386	\$0	\$2,176,956	\$1,917,973	\$809,296
Other	\$1,422,370	\$1,741,347	\$500,000	\$1,502,151	\$1,481,465	\$2,182,252
Total	\$6,123,958	\$65,525,107	(\$146,528)	\$68,554,739	\$58,790,811	\$12,711,726
Bond Building	\$47,773,129	\$0	\$0	\$50,221,959	\$27,179,295	\$20,593,834
Intergovernmental Agreements	\$0	\$149,664	\$0	\$165,169	\$149,664	\$0
Indirect Costs	\$0	\$0	\$146,528	\$0	\$146,528	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$16,936,134	\$2,442,390	\$17,040,547	\$2,373,993	\$38,793,064
Unrestricted Capital Outlay	\$941,089	\$141,327	\$795,131	\$0	\$1,877,547
Soft Capital Outlay	\$700,881	\$149,341	\$868,530	\$0	\$1,718,752
School Facilities	\$0	\$0	\$56,169	\$0	\$56,169
Adjacent Ways	\$3,776,231	\$0	\$0	\$0	\$3,776,231
Debt Service	\$9,356,836	\$0	\$0	\$0	\$9,356,836
Other: See Definitions for Description	\$2,069,387	\$0	\$523,191	\$7,353,931	\$9,946,508
Total By Source	\$33,780,558	\$2,733,058	\$19,283,568	\$9,727,924	\$65,525,107
Percentage Of Total Revenues	51.55%	4.17%	29.43%	14.85%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$448,091	\$411,826	KG	1	2	3	4	5	6	7
Emotional Disability	\$283,274	\$401,131	0	6	13	27	31	28	49	61
Hearing Impairments	\$122,917	\$113,506	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$21	\$20	77	292	1	44	30	35	110	402
Specific Learning Disability	\$1,384,434	\$1,313,441	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$689,522	\$627,453	K-8		3.7691		\$712,817,034			
Multiple Disabilities	\$106,162	\$100,834	\$708,847		1.0369		\$930,806,229			
Multiple Disabilities with SSI	\$86,808	\$80,046	9-12		S.R.P. and/or GPLET		\$358,971			
Orthopedic Impairment	\$59,250	\$55,125	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$111,887	\$101,127	07-08 Elem		5,037.345		5,035.505		24.085	
Developmental Delay	\$113,205	\$138,222	07-08 HS		2,069.133		2,069.133		51.663	
Preschool Moderate Delay	\$0	\$0	07-08 Total		7,106.478		7,104.638		75.748	
Speech/Language Impairment	\$407,436	\$408,353	08-09 Elem		5,004.255		5,002.760		49.615	
Traumatic Brain Injury	\$21	\$20	08-09 HS		1,963.335		1,963.335		65.870	
Visual Impairment	\$35,435	\$33,098	08-09 Total		6,967.590		6,966.095		115.485	
Subtotal	\$3,848,463	\$3,784,202	09-10 Elem		4,913.973		4,912.713		50.828	
Gifted	\$710,046	\$708,847	09-10 HS		1,972.513		1,972.513		54.460	
ELL Prog (Inc. Costs/Comp. Ins.)	\$117,256	\$119,672	09-10 Total		6,886.485		6,885.225		105.288	
Remedial Education	\$14	\$518	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$732,564	\$733,072	Admins		38.00		194.97		Managers	
Career Education	\$0	\$0	Teachers		352.51		21.02		Teacher Aides	
Total	\$5,408,343	\$5,346,311	Others		16.30		454.54		Others	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$71,985,000				
Land & Improvements		\$6,000,374				
Building & Improvements		\$89,573,138				
Furniture, Equip, Vehicles		\$10,457,321				
Construction in Progress		\$11,778,927				
Fall 2009 Enrollment	7,409	Number of Schools	10			
				Year End Teacher FTE		353.00
				Year End Teacher Salaries		\$14,430,184
				Superintendent's Salary		\$96,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,018,692	\$32,873,359	\$988,146	\$32,872,804	\$31,590,443	\$4,289,754
Clism St-CSF & Ins Imp Funds-IIF	\$1,971,570	\$1,537,142	\$0	\$5,365,958	\$2,056,240	\$1,452,472
Unrestricted Capital Outlay	\$2,137,048	\$1,586,465	\$0	\$2,745,297	\$1,470,119	\$2,253,394
Soft Capital Allocation	\$2,244,903	\$177	(\$981,186)	\$1,115,443	\$365,479	\$898,415
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$82,193	\$318	\$0	\$124,000	\$33,818	\$48,693
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$579,039	\$4,701,399	\$0	\$4,660,000	\$4,639,427	\$641,011
School Plant	\$79,228	\$54,060	\$0	\$35,000	\$78,120	\$55,168
Federal Projects	\$574,871	\$3,673,251	(\$49,901)	\$4,963,391	\$3,618,945	\$579,276
State Projects	\$31,461	\$340,875	\$0	\$445,007	\$314,111	\$58,225
Food Services	\$183,697	\$2,218,345	\$0	\$3,100,000	\$1,794,548	\$607,495
Other	\$2,459,216	\$2,068,704	\$0	\$2,072,500	\$1,724,212	\$2,803,708
Total	\$12,361,918	\$49,054,095	(\$42,941)	\$57,499,400	\$47,685,462	\$13,687,611
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$49,901	\$20,000	\$49,901	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$21,035,548	\$1,126,974	\$10,812,707	\$1,435,272	\$34,410,501
Unrestricted Capital Outlay	\$1,236,459	\$14,348	\$335,658	\$47,771	\$1,634,236
Soft Capital Outlay	\$177	\$0	\$0	\$0	\$177
School Facilities	\$0	\$0	\$318	\$0	\$318
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,701,399	\$0	\$0	\$0	\$4,701,399
Other: See Definitions for Description	\$2,804,652	\$0	\$344,952	\$5,205,631	\$8,355,235
Total By Source	\$29,778,235	\$1,141,322	\$11,493,635	\$6,688,674	\$49,101,866
Percentage Of Total Revenues	60.65%	2.32%	23.41%	13.62%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$332,326	\$327,180	0	0	0	8	8	17	8	1
Emotional Disability	\$229,628	\$209,813	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	9	51	32	39	40	47	158	209
Other Health Impairments	\$239,628	\$239,751	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$407,183	\$404,658	K-8		2.7367		\$895,489,507			
Mild, Mod, Sev Mental Retardation	\$523,560	\$523,018	\$106,696		0.8128		\$990,128,276			
Multiple Disabilities	\$368,094	\$303,969	9-12		S.R.P. and/or GPLET		\$0			
Multiple Disabilities with SSI	\$485,791	\$449,627								
Orthopedic Impairment	\$136,930	\$104,907								
Preschool Severe Delay	\$239,629	\$235,783								
Developmental Delay	\$205,396	\$139,876								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$332,303	\$330,026								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$3,500,468	\$3,268,608								
Gifted	\$108,713	\$106,696								
ELL Prog (Inc. Costs/Comp. Ins.)	\$49,802	\$43,459								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$814,587	\$792,296								
Career Education	\$0	\$0								
Total	\$4,473,570	\$4,211,059								

	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	4,185.883	4,185.883	9.080	4,194.963	
07-08 HS	1,951.463	1,951.463	6.340	1,957.803	
07-08 Total	6,137.345	6,137.345	15.420	6,152.765	
08-09 Elem	4,055.360	4,055.360	13.065	4,068.425	
08-09 HS	2,049.660	2,049.660	7.780	2,057.440	
08-09 Total	6,105.020	6,105.020	20.845	6,125.865	
09-10 Elem	4,053.475	4,053.475	26.865	4,080.340	
09-10 HS	2,036.863	2,036.863	12.470	2,049.333	
09-10 Total	6,090.338	6,090.338	39.335	6,129.673	

	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.00	385.18	Managers	8.00	818.50	
Teachers	320.50	20.43	Teacher Aides	108.50	60.35	
Others	12.50	523.84	Others	163.00	40.17	
Subtotal	350.00	18.71	Subtotal	279.50	23.43	
Total FTE	629.50	Total Students Per Staff	10.40			

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$29,850,000
Land & Improvements	\$5,182,978
Building & Improvements	\$79,102,210
Furniture, Equip, Vehicles	\$5,375,341
Construction in Progress	\$0

Fall 2009 Enrollment	6,548	Number of Schools	11
Year End Teacher FTE		322.00	
Year End Teacher Salaries		\$11,615,633	
Superintendent's Salary		\$88,158	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$198,823	\$3,231,850	\$0	\$3,238,365	\$3,341,158	\$89,515
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,690	\$207,436	\$0	\$298,460	\$178,723	\$30,403
Unrestricted Capital Outlay	\$29,532	\$219,090	\$0	\$176,157	\$155,737	\$92,885
Soft Capital Allocation	(\$32,399)	\$107,394	\$0	\$111,145	\$101,437	(\$26,442)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,217	\$79	\$0	\$3,500	\$0	\$3,296
New School Facilities	(\$1,161)	\$23,029	\$0	\$52,000	\$22,403	(\$535)
Adjacent Ways	\$5,083	\$0	\$0	\$6,000	\$0	\$5,083
Debt Service	\$17,690	\$157,754	\$0	\$95,000	\$162,000	\$13,444
School Plant	\$3,626	\$1,171	(\$4,500)	\$7,000	\$0	\$297
Federal Projects	\$37,590	\$267,998	(\$3,236)	\$543,000	\$263,330	\$39,022
State Projects	(\$51)	\$1,831	\$0	\$55,000	\$1,826	(\$46)
Food Services	\$0	\$0	\$0	\$285,000	\$0	\$0
Other	\$8,519	\$99,200	(\$500)	\$116,111	\$73,770	\$33,449
Total	\$272,159	\$4,316,832	(\$8,236)	\$4,986,738	\$4,300,384	\$280,371
Bond Building	\$944,125	\$28,996	\$0	\$1,044,020	\$735,451	\$237,670
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,233	\$23	(\$3,236)	\$5,000	\$3,566	(\$5,546)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$924,328	\$351,268	\$1,858,877	\$304,813	\$3,439,286
Unrestricted Capital Outlay	\$47,141	\$82,207	\$89,742	\$0	\$219,090
Soft Capital Outlay	\$39,604	\$15,561	\$52,229	\$0	\$107,394
School Facilities	\$0	\$0	\$23,108	\$0	\$23,108
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$157,754	\$0	\$0	\$0	\$157,754
Other: See Definitions for Description	\$35,434	\$0	\$66,768	\$267,998	\$370,200
Total By Source	\$1,204,261	\$449,036	\$2,090,724	\$572,811	\$4,316,832
Percentage Of Total Revenues	27.90%	10.40%	48.43%	13.27%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$140,724	\$194,831								
Mild, Mod, Sev Mental Retardation	\$21,260	\$27,758								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$14,200	\$15,587								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$5,900	\$16,322								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$182,084	\$254,498								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$182,084	\$254,498								

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$143,905			
Land & Improvements		\$102,745			
Building & Improvements		\$9,878,003			
Furniture, Equip, Vehicles		\$1,097,061			
Construction in Progress		\$2,370,755			
Fall 2009 Enrollment	549	Number of Schools	2		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.20	88.55	Managers	2.50	219.60
Teachers	33.00	16.64	Teacher Aides	6.00	91.50
Others	2.00	274.50	Others	15.40	35.65
Subtotal	41.20	13.33	Subtotal	23.90	22.97
Total FTE		65.10	Total Students Per Staff		8.43

Year End Teacher FTE	39.00
Year End Teacher Salaries	\$1,315,189
Superintendent's Salary	\$78,375

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$338,705)	\$9,388,911	\$0	\$9,898,746	\$9,390,081	(\$339,875)				
Clism St-CSF & Ins Imp Funds-IIF	\$370,499	\$493,024	\$0	\$1,083,620	\$466,238	\$397,285				
Unrestricted Capital Outlay	\$110,263	\$524,299	\$0	\$370,507	\$128,080	\$506,482				
Soft Capital Allocation	\$1,770,600	\$6,531	\$0	\$486,101	\$332,872	\$1,444,259				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$6,454	\$0	\$0	\$6,455	\$4,585	\$1,869				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$7,461	\$0	\$0	\$7,461	\$7,461	\$0				
Debt Service	\$147,680	\$1,176,829	\$0	\$1,267,369	\$1,196,575	\$127,934				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$29,747	\$1,445,816	(\$13,088)	\$1,690,160	\$1,448,069	\$14,406				
State Projects	\$15,710	\$8,085	\$0	\$65,481	\$22,580	\$1,215				
Food Services	(\$92,586)	\$710,088	\$0	\$637,244	\$663,602	(\$46,100)				
Other	\$90,809	\$60,193	\$0	\$120,152	\$48,386	\$102,616				
Total	\$2,117,932	\$13,813,776	(\$13,088)	\$15,633,296	\$13,708,529	\$2,210,091				
Bond Building	\$8,974	\$0	\$0	\$0	\$0	\$8,974				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$2,309	\$0	(\$13,088)	\$0	\$13,088	(\$23,867)				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF , & IIF		\$3,933,347	\$798,977	\$4,113,255	\$1,036,356	\$9,881,935				
Unrestricted Capital Outlay		\$396,726	\$10,117	\$117,456	\$0	\$524,299				
Soft Capital Outlay		\$6,531	\$0	\$0	\$0	\$6,531				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$1,176,829	\$0	\$0	\$0	\$1,176,829				
Other: See Definitions for Description		\$199,570	\$0	\$8,085	\$2,016,527	\$2,224,182				
Total By Source		\$5,713,003	\$809,094	\$4,238,796	\$3,052,883	\$13,813,776				
Percentage Of Total Revenues		41.36%	5.86%	30.69%	22.10%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$161,278	\$155,278	KG	1	2	3	4	5	6	7
Emotional Disability	\$52,605	\$50,605	0	2	4	8	8	11	11	14
Hearing Impairments	\$42,787	\$40,787	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$62,273	\$55,273	14	72	0	0	0	0	0	72
Specific Learning Disability	\$270,507	\$250,507	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$143,137	\$133,137	Primary		1.8000		\$282,056,625			
Multiple Disabilities	\$160,989	\$130,989	K-8		\$40,271		Secondary 0.3576 \$331,397,683			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$33,973	\$20,973	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$169,690	\$140,419	07-08 Elem		1,872.765		1,872.765		3.900	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,872.765		1,872.765		3.900	
Speech/Language Impairment	\$135,212	\$122,735	08-09 Elem		1,762.208		1,762.208		8.010	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$21,431	\$21,431	08-09 Total		1,762.208		1,762.208		8.010	
Subtotal	\$1,253,882	\$1,122,134	09-10 Elem		1,674.849		1,674.849		5.325	
Gifted	\$40,271	\$40,271	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,674.849		1,674.849		5.325	
Remedial Education	\$35,479	\$19,729	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	8.00		228.25		Managers 5.82		313.75	
Career Education	\$0	\$0	83.00		22.00		Teacher Aides 44.51		41.02	
Total	\$1,329,632	\$1,182,134	6.00		304.33		Others 54.36		33.59	
Miscellaneous Data as of 6/30/2010			Subtotal		97.00		18.82		Subtotal 104.69	
Bonds Outstanding	\$0		Total FTE		201.69		Total Students Per Staff		9.05	
Land & Improvements	\$1,748,699		Year End Teacher FTE		85.00		Year End Teacher Salaries		\$3,288,741	
Building & Improvements	\$16,870,344		Superintendent's Salary		\$99,999					
Furniture, Equip, Vehicles	\$1,586,927									
Construction in Progress	\$1,976,408									
Fall 2009 Enrollment	1,826	Number of Schools	4							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$219,323	\$466,751	\$0	\$629,824	\$465,779	\$220,295
Clism St-CSF & Ins Imp Funds-IIF	\$9,892	\$11,523	\$0	\$27,403	\$10,344	\$11,071
Unrestricted Capital Outlay	\$2,472	\$16,701	\$0	\$31,546	\$14,193	\$4,980
Soft Capital Allocation	\$2,409	\$4,514	\$0	\$8,625	\$3,154	\$3,769
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$46,896	\$659	\$0	\$46,895	\$9,258	\$38,297
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$20,953	\$22,912	\$0	\$74,344	\$22,632	\$21,233
State Projects	\$295	\$0	\$0	\$0	\$0	\$295
Food Services	\$1,541	\$11,015	\$0	\$10,000	\$10,828	\$1,728
Other	\$54,336	\$6,478	\$0	\$54,862	\$5,427	\$55,387
Total	\$358,117	\$540,553	\$0	\$883,499	\$541,615	\$357,055
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$413,991	\$6,320	\$40,192	\$17,771	\$478,274
Unrestricted Capital Outlay	\$16,249	\$0	\$452	\$0	\$16,701
Soft Capital Outlay	\$4,062	\$0	\$452	\$0	\$4,514
School Facilities	\$0	\$0	\$659	\$0	\$659
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,739	\$0	\$0	\$32,666	\$40,405
Total By Source	\$442,041	\$6,320	\$41,755	\$50,437	\$540,553
Percentage Of Total Revenues	81.78%	1.17%	7.72%	9.33%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$5,300	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$16,155	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$21,455	\$0								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$21,455	\$0								

Gifted Program Actual Expenditures	Tax Rates	Valuation
Primary	3.7720	\$16,083,408
Secondary	0.0000	\$22,682,078
S.R.P. and/or GPLET		\$343,114

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	33.330	33.330	0.000	33.330
07-08 HS	13.890	0.000	0.000	0.000
07-08 Total	47.220	33.330	0.000	33.330
08-09 Elem	31.730	31.730	0.000	31.730
08-09 HS	15.470	0.000	0.000	0.000
08-09 Total	47.200	31.730	0.000	31.730
09-10 Elem	23.783	23.783	0.000	23.783
09-10 HS	11.330	0.000	0.000	0.000
09-10 Total	35.113	23.783	0.000	23.783

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.20	120.00	Managers	1.00	24.00
Teachers	2.00	12.00	Teacher Aides	2.00	12.00
Others	0.00	0.00	Others	2.00	12.00
Subtotal	2.20	10.91	Subtotal	5.00	4.80
Total FTE		7.20	Total Students Per Staff		3.33
Year End Teacher FTE					2.00
Year End Teacher Salaries					\$116,368
Superintendent's Salary					\$0

Fall 2009 Enrollment	24	Number of Schools	1
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$244,224	\$2,700,166	(\$337,559)	\$2,134,546	\$2,383,279	\$223,552
Clsm St-CSF & Ins Imp Funds-IIF	\$277,015	\$56,860	\$0	\$427,788	\$120,628	\$213,247
Unrestricted Capital Outlay	\$47,760	\$229,383	\$334,702	\$700,352	\$365,825	\$246,020
Soft Capital Allocation	\$0	\$55,767	\$0	\$156,902	\$0	\$55,767
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$122,832	\$217	\$0	\$154,242	\$37,287	\$85,762
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$92,340	\$148,268	\$0	\$380,000	\$142,513	\$98,095
School Plant	\$20,577	\$0	\$0	\$20,577	\$0	\$20,577
Federal Projects	\$20,374	\$644,639	\$12,351	\$606,010	\$664,374	\$12,990
State Projects	\$0	\$10,157	\$0	\$10,157	\$10,157	\$0
Food Services	\$656	\$93,892	\$0	\$120,000	\$91,959	\$2,589
Other	\$51,555	\$60,583	\$0	\$112,000	\$87,433	\$24,705
Total	\$877,333	\$3,999,932	\$9,494	\$4,822,574	\$3,903,455	\$983,304
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$702,552	\$138,287	\$577,369	\$1,338,818	\$2,757,026
Unrestricted Capital Outlay	\$229,383	\$0	\$0	\$0	\$229,383
Soft Capital Outlay	\$0	\$0	\$55,767	\$0	\$55,767
School Facilities	\$0	\$0	\$217	\$0	\$217
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$148,268	\$0	\$0	\$0	\$148,268
Other: See Definitions for Description	\$60,583	\$0	\$10,157	\$738,531	\$809,271
Total By Source	\$1,140,786	\$138,287	\$643,510	\$2,077,349	\$3,999,932
Percentage Of Total Revenues	28.52%	3.46%	16.09%	51.93%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,289	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$15,785	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$114,401	\$93,689	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$20,100	\$21,208	Primary			4.7584		\$16,938,080		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		1.5020 \$18,009,253		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET \$0				
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	155.100	155.100	0.000	155.100			
Developmental Delay	\$0	\$0	07-08 HS	25.450	25.450	0.000	25.450			
Preschool Moderate Delay	\$0	\$0	07-08 Total	180.550	180.550	0.000	180.550			
Speech/Language Impairment	\$0	\$17,750	08-09 Elem	175.115	175.115	0.000	175.115			
Traumatic Brain Injury	\$0	\$0	08-09 HS	40.640	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	215.755	175.115	0.000	175.115			
Subtotal	\$135,790	\$148,432	09-10 Elem	170.628	170.628	0.000	170.628			
Gifted	\$0	\$0	09-10 HS	44.090	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	214.718	170.628	0.000	170.628			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.16	156.03	Managers	3.00	60.33		
Career Education	\$0	\$0	Teachers	15.59	11.61	Teacher Aides	6.00	30.17		
Total	\$135,790	\$148,432	Others	1.25	144.80	Others	9.00	20.11		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$380,000					
Land & Improvements	\$398,116					
Building & Improvements	\$11,711,348					
Furniture, Equip, Vehicles	\$1,641,760					
Construction in Progress	\$0					
Fall 2009 Enrollment	181	Number of Schools	1			
Year End Teacher FTE						13.00
Year End Teacher Salaries						\$880,912
Superintendent's Salary						\$75,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$433,084	\$859,976	\$25,430	\$797,693	\$942,361	\$376,129
Clstrm St-CSF & Ins Imp Funds-IIF	\$36,417	\$41,156	\$0	\$101,982	\$10,639	\$66,934
Unrestricted Capital Outlay	\$3,993	\$46,114	\$0	\$104,875	\$57,155	(\$7,048)
Soft Capital Allocation	\$9,311	\$11,296	\$0	\$111,630	\$19,792	\$815
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,540	\$113	\$0	\$0	\$0	\$7,653
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$19,454	\$6,167	\$0	\$0	\$0	\$25,621
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$14,788	\$254,975	\$0	\$142,027	\$234,108	\$35,655
State Projects	\$4,217	\$40,000	\$0	\$5,930	\$40,242	\$3,975
Food Services	\$0	\$0	\$0	\$100,650	\$0	\$0
Other	\$18,065	\$24,200	\$0	\$0	\$23,987	\$18,278
Total	\$546,869	\$1,283,997	\$25,430	\$1,364,787	\$1,328,284	\$528,012
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	(\$1,392)	\$0	\$0	(\$1,392)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$420,975	\$50,677	\$371,228	\$58,252	\$901,132
Unrestricted Capital Outlay	\$45,000	\$0	\$1,114	\$0	\$46,114
Soft Capital Outlay	\$7,000	\$0	\$4,296	\$0	\$11,296
School Facilities	\$0	\$0	\$113	\$0	\$113
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,167	\$0	\$0	\$0	\$6,167
Other: See Definitions for Description	\$24,200	\$0	\$40,000	\$254,975	\$319,175
Total By Source	\$503,342	\$50,677	\$416,751	\$313,227	\$1,283,997
Percentage Of Total Revenues	39.20%	3.95%	32.46%	24.39%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	5	9	7	6
Emotional Disability	\$17,550	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	2	29	0	0	0	0	0	29
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$50,000	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		1.6439		\$35,770,088			
Multiple Disabilities	\$20,000	\$0	\$1,000		0.2273		\$45,733,431			
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$25,000	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$55,000	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$167,550	\$0								
Gifted	\$4,000	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$171,550	\$0								

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2009 Enrollment	156	Number of Schools	1		

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	139.750	139.750	0.000	139.750
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	139.750	139.750	0.000	139.750
08-09 Elem	127.040	126.285	4.750	131.035
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	127.040	126.285	4.750	131.035
09-10 Elem	138.560	138.060	4.725	142.785
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	138.560	138.060	4.725	142.785

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.25	124.80	Managers	2.00	78.00
Teachers	4.75	32.84	Teacher Aides	7.75	20.13
Others	0.25	624.00	Others	2.60	60.00
Subtotal	6.25	24.96	Subtotal	12.35	12.63
Total FTE		18.60	Total Students Per Staff		8.39

Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$73,500

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$168,741	\$693,726	\$0	\$720,539	\$676,352	\$186,115
Clism St-CSF & Ins Imp Funds-IIF	\$11,789	\$21,369	\$0	\$77,748	\$49,838	(\$16,680)
Unrestricted Capital Outlay	\$7,509	\$39,777	\$0	\$25,000	\$38,656	\$8,630
Soft Capital Allocation	\$18,213	\$3,502	\$0	\$27,040	\$0	\$21,715
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$1,896	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$2,536	\$826	\$0	\$20,027	\$2,545	\$817
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$11,844	\$0	\$0	\$13,868	\$0	\$11,844
Total	\$220,632	\$759,200	\$0	\$886,118	\$767,391	\$212,441
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$71,063	\$60,561	\$325,217	\$258,254	\$715,095
Unrestricted Capital Outlay	\$36,082	\$0	\$3,695	\$0	\$39,777
Soft Capital Outlay	\$3,502	\$0	\$0	\$0	\$3,502
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$826	\$826
Total By Source	\$110,647	\$60,561	\$328,912	\$259,080	\$759,200
Percentage Of Total Revenues	14.57%	7.98%	43.32%	34.13%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$10,000	\$0	Primary	4.1400		\$2,782,425				
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000 \$3,228,207			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET \$0				
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	66.120	66.120	0.000	66.120			
Developmental Delay	\$0	\$0	07-08 HS	3.303	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	69.423	66.120	0.000	66.120			
Speech/Language Impairment	\$0	\$0	08-09 Elem	64.690	64.690	0.000	64.690			
Traumatic Brain Injury	\$0	\$0	08-09 HS	1.970	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	66.660	64.690	0.000	64.690			
Subtotal	\$10,000	\$0	09-10 Elem	61.400	61.400	0.000	61.400			
Gifted	\$0	\$0	09-10 HS	3.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	64.400	61.400	0.000	61.400			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	64.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	4.00	16.00	Teacher Aides	5.50	11.64		
Total	\$10,000	\$0	Others	0.00	0.00	Others	2.11	30.33		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$14,654					
Building & Improvements	\$556,925					
Furniture, Equip, Vehicles	\$55,000					
Construction in Progress	\$0					
Fall 2009 Enrollment	64	Number of Schools	1			
Year End Teacher FTE						0.00
Year End Teacher Salaries						\$373,263
Superintendent's Salary						\$0

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$2,298,566	\$0	\$2,307,449	\$1,598,756	\$699,810
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$189,005	\$0	\$336,599	\$30,284	\$158,721
Soft Capital Allocation	\$0	\$46,654	\$0	\$126,225	\$0	\$46,654
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,534,225	\$0	\$2,770,273	\$1,629,040	\$905,185
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$1,196,069	\$194,249	\$787,470	\$120,778	\$2,298,566
Unrestricted Capital Outlay	\$150,733	\$0	\$38,272	\$0	\$189,005
Soft Capital Outlay	\$41,870	\$0	\$4,784	\$0	\$46,654
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$1,388,672	\$194,249	\$830,526	\$120,778	\$2,534,225
Percentage Of Total Revenues	54.80%	7.67%	32.77%	4.77%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$2,375,193	\$0								
Career Education	\$0	\$0								
Total	\$2,375,193	\$0								

Gifted Program Actual Expenditures	Tax Rates	Valuation
Primary	0.0000	\$2,936,227,443
Secondary	0.0500	\$2,662,299,718
S.R.P. and/or GPLET		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	0.000	0.000	0.000	0.000
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	0.000	0.000	0.000	0.000
08-09 Elem	0.000	0.000	0.000	0.000
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	0.000	0.000	0.000	0.000
09-10 Elem	0.000	0.000	0.000	0.000
09-10 HS	416.230	416.230	0.000	416.230
09-10 Total	416.230	416.230	0.000	416.230

Miscellaneous Data as of 6/30/2010							
Bonds Outstanding		\$0					
Land & Improvements		\$0					
Building & Improvements		\$0					
Furniture, Equip, Vehicles		\$0					
Construction in Progress		\$0					
Fall 2009 Enrollment	4	Number of Schools	5				
Admins			1.00	4.00	Managers	1.00	4.00
Teachers			0.00	0.00	Teacher Aides	0.00	0.00
Others			0.00	0.00	Others	0.00	0.00
Subtotal			1.00	4.00	Subtotal	1.00	4.00
Total FTE			2.00		Total Students Per Staff		2.00
Year End Teacher FTE						0.00	
Year End Teacher Salaries						\$0	
Superintendent's Salary						\$80,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$260,548	\$404,576	\$0	\$550,972	\$414,644	\$250,480
Clism St-CSF & Ins Imp Funds-IIF	\$3,683	\$6,637	\$0	\$18,396	\$5,598	\$4,722
Unrestricted Capital Outlay	\$35,882	\$23,678	\$0	\$65,000	\$20,505	\$39,055
Soft Capital Allocation	\$6,109	\$3,946	\$0	\$6,100	\$3,105	\$6,950
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$16,328	\$210	\$0	\$35,000	\$4,760	\$11,778
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$44	\$145	\$0	\$0	\$0	\$189
Federal Projects	\$3,916	\$48,918	(\$754)	\$39,000	\$46,198	\$5,882
State Projects	\$0	\$609	\$0	\$1,000	\$609	\$0
Food Services	\$99	\$8,619	\$0	\$14,000	\$8,718	\$0
Other	\$32,929	\$2,700	\$0	\$33,369	\$981	\$34,648
Total	\$359,538	\$500,038	(\$754)	\$762,837	\$505,118	\$353,704
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$26	\$755	\$0	\$0	\$755	\$26

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$402,901	\$0	\$8,146	\$166	\$411,213
Unrestricted Capital Outlay	\$23,678	\$0	\$0	\$0	\$23,678
Soft Capital Outlay	\$3,946	\$0	\$0	\$0	\$3,946
School Facilities	\$0	\$0	\$210	\$0	\$210
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,639	\$0	\$609	\$56,743	\$60,991
Total By Source	\$434,164	\$0	\$8,965	\$56,909	\$500,038
Percentage Of Total Revenues	86.83%	0.00%	1.79%	11.38%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$2,700	\$1,275	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		1.3400		\$37,764,415			
Multiple Disabilities	\$0	\$0	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		33.120		33.120		0.000	
Developmental Delay	\$0	\$0	07-08 HS		17.310		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		50.430		33.120		0.000	
Speech/Language Impairment	\$3,800	\$3,782	08-09 Elem		23.260		17.680		1.995	
Traumatic Brain Injury	\$0	\$0	08-09 HS		8.810		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		32.070		17.680		1.995	
Subtotal	\$6,500	\$5,057	09-10 Elem		27.425		20.488		1.760	
Gifted	\$0	\$0	09-10 HS		5.810		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		33.235		20.488		1.760	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.25		104.00		Managers	
Career Education	\$0	\$0	Teachers		3.00		8.67		Teacher Aides	
Total	\$6,500	\$5,057	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2009 Enrollment	26	Number of Schools	1		
Year End Teacher FTE			3.00		
Year End Teacher Salaries			\$154,592		
Superintendent's Salary			\$0		

County Totals

Mohave

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,647,828	\$123,412,180	\$197,070	\$117,978,142	\$113,899,827	\$15,357,251
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,223,592	\$6,282,429	\$0	\$14,807,609	\$6,525,729	\$3,980,292
Unrestricted Capital Outlay	\$3,768,097	\$5,916,603	\$584,702	\$13,017,590	\$5,963,899	\$4,305,503
Soft Capital Allocation	\$4,948,513	\$2,459,605	(\$1,231,186)	\$3,883,860	\$1,967,606	\$4,209,326
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,558,676	\$58,602	\$0	\$903,764	\$988,817	\$628,461
New School Facilities	(\$21)	\$23,038	\$0	\$53,115	\$22,403	\$614
Adjacent Ways	\$959,977	\$3,774,452	\$0	\$4,868,034	\$2,281,562	\$2,452,867
Debt Service	\$1,708,373	\$18,583,090	\$0	\$18,397,732	\$18,130,146	\$2,161,317
School Plant	\$179,001	\$72,253	(\$4,500)	\$99,893	\$78,120	\$168,634
Federal Projects	\$1,180,269	\$19,205,326	(\$405,278)	\$23,904,299	\$19,264,192	\$716,125
State Projects	\$213,826	\$1,136,485	\$0	\$1,532,834	\$1,179,683	\$170,628
Food Services	\$697,510	\$7,874,362	(\$81,684)	\$10,070,409	\$6,830,549	\$1,659,639
Other	\$4,936,678	\$8,731,320	\$499,500	\$9,405,617	\$7,595,915	\$6,571,583
Total	\$30,022,319	\$197,529,745	(\$441,376)	\$218,922,898	\$184,728,448	\$42,382,240
Bond Building	\$48,726,228	\$28,996	\$0	\$51,265,979	\$27,914,746	\$20,840,478
Intergovernmental Agreements	\$0	\$149,711	\$0	\$189,169	\$149,664	\$47
Indirect Costs	\$115,168	\$144,106	\$247,539	\$333,934	\$396,929	\$109,884

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$63,203,247	\$7,366,066	\$50,352,766	\$8,772,530	\$129,694,609
Unrestricted Capital Outlay	\$3,807,032	\$261,163	\$1,848,408	\$63,250	\$5,979,853
Soft Capital Outlay	\$1,181,462	\$174,692	\$1,103,451	\$12,987	\$2,472,592
School Facilities	\$0	\$0	\$81,640	\$0	\$81,640
Adjacent Ways	\$3,774,452	\$0	\$0	\$0	\$3,774,452
Debt Service	\$18,583,090	\$0	\$0	\$0	\$18,583,090
Other: See Definitions for Description	\$10,336,012	\$0	\$1,391,368	\$25,292,366	\$37,019,746
Total By Source	\$100,885,295	\$7,801,921	\$54,777,633	\$34,141,133	\$197,605,982
Percentage Of Total Revenues	51.05%	3.95%	27.72%	17.28%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$1,028,859	\$1,045,816	1	9	19	56	60	75	86	96
Emotional Disability	\$617,646	\$706,184	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$257,856	\$264,755	136	538	59	127	108	118	412	950
Other Health Impairments	\$327,122	\$320,582	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$3,342,442	\$3,128,828	K-8		3.1165		\$6,212,835,540			
Mild, Mod, Sev Mental Retardation	\$1,952,576	\$1,872,295	\$880,007		0.4496		\$6,594,362,738			
Multiple Disabilities	\$723,172	\$602,464	9-12		S.R.P. and/or GPLET		\$890,645			
Multiple Disabilities with SSI	\$699,509	\$656,520								
Orthopedic Impairment	\$308,335	\$233,390								
Preschool Severe Delay	\$685,213	\$638,318								
Developmental Delay	\$318,601	\$292,960								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$1,168,447	\$1,075,754								
Traumatic Brain Injury	\$21	\$20								
Visual Impairment	\$89,284	\$87,877								
Subtotal	\$11,519,083	\$10,925,763								
Gifted	\$892,870	\$879,007								
ELL Prog (Inc. Costs/Comp. Ins.)	\$167,058	\$163,131								
Remedial Education	\$94,412	\$78,180								
Vocational Tech Ed	\$3,922,344	\$1,525,368								
Career Education	\$7,500	\$0								
Total	\$16,603,267	\$13,571,449								

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	15,770.768	15,768.928	87.695	15,856.623
07-08 HS	6,722.413	6,683.650	75.533	6,759.183
07-08 Total	22,493.180	22,452.578	163.228	22,615.805
08-09 Elem	15,249.810	15,241.980	153.805	15,395.785
08-09 HS	6,716.323	6,640.713	94.070	6,734.783
08-09 Total	21,966.133	21,882.693	247.875	22,130.568
09-10 Elem	14,916.051	14,907.354	162.273	15,069.626
09-10 HS	7,065.570	6,991.420	82.310	7,073.730
09-10 Total	21,981.621	21,898.774	244.583	22,143.356

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	105.39	218.86	Managers	51.33	449.37
Teachers	1,152.19	20.02	Teacher Aides	383.98	60.07
Others	66.38	347.48	Others	727.50	31.71
Subtotal	1,323.96	17.42	Subtotal	1,162.81	19.84
Total FTE	2,486.77	Total Students Per Staff	9.28		

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding	\$115,633,905		
Land & Improvements	\$24,233,920		
Building & Improvements	\$300,948,994		
Furniture, Equip, Vehicles	\$34,926,397		
Construction in Progress	\$16,126,090		
Fall 2009 Enrollment	23,066	Number of Schools	48

Year End Teacher FTE		1,150.00
Year End Teacher Salaries		\$46,486,542
Superintendent's Salary		\$1,080,355

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$534,120)	\$15,418,649	\$0	\$13,521,835	\$13,275,294	\$1,609,235
Clism St-CSF & Ins Imp Funds-IIF	\$102,119	\$780,684	\$0	\$1,525,812	\$1,176,670	(\$293,867)
Unrestricted Capital Outlay	\$167,244	\$639,090	\$0	\$689,831	\$608,051	\$198,283
Soft Capital Allocation	\$42,119	\$587,668	\$0	\$184,457	\$116,579	\$513,208
Emergency Deficiencies Correction	\$0	\$4	\$0	\$0	\$0	\$4
Building Renewal	\$121,694	\$459	\$0	\$25,400	\$29,193	\$92,960
New School Facilities	(\$39,690)	\$2,732	\$0	\$360,000	\$6,267	(\$43,225)
Adjacent Ways	(\$53,137)	\$319,411	\$0	\$350,000	\$200,000	\$66,274
Debt Service	\$691,942	\$2,400,063	\$0	\$2,600,298	\$2,543,638	\$548,367
School Plant	\$71,691	\$19,229	\$0	\$36,536	\$0	\$90,920
Federal Projects	(\$154,631)	\$1,713,797	(\$73,018)	\$1,837,483	\$1,537,470	(\$51,322)
State Projects	\$9,995	\$85,221	\$0	\$108,578	\$86,899	\$8,317
Food Services	(\$328,908)	\$633,081	\$0	\$848,435	\$640,680	(\$336,507)
Other	\$720,330	\$3,336,274	(\$1,585)	\$682,639	\$3,087,876	\$967,143
Total	\$816,648	\$25,936,362	(\$74,603)	\$22,771,304	\$23,308,617	\$3,369,790
Bond Building	\$0	\$697	\$0	\$0	\$0	\$697
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$26,021	\$135	\$73,018	\$37,000	\$28,180	\$70,994

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$8,850,226	\$152,936	\$6,330,652	\$865,519	\$16,199,333
Unrestricted Capital Outlay	\$365,873	\$8,007	\$265,210	\$0	\$639,090
Soft Capital Outlay	\$318,326	\$7,267	\$262,075	\$0	\$587,668
School Facilities	\$0	\$0	\$3,191	\$0	\$3,191
Adjacent Ways	\$319,411	\$0	\$0	\$0	\$319,411
Debt Service	\$2,400,063	\$0	\$0	\$0	\$2,400,063
Other: See Definitions for Description	\$3,535,694	\$0	\$85,225	\$2,166,687	\$5,787,606
Total By Source	\$15,789,593	\$168,210	\$6,946,353	\$3,032,206	\$25,936,362
Percentage Of Total Revenues	60.88%	0.65%	26.78%	11.69%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$354,389	\$339,817	0	0	0	31	21	46	35	15
Emotional Disability	\$1,710	\$1,640	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	34	182	17	30	22	21	90	272
Other Health Impairments	\$1,710	\$1,640	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$1,710	\$1,640	K-8		3.5673		\$302,169,512			
Mild, Mod, Sev Mental Retardation	\$366,599	\$351,525	\$42,772		1.0361		\$340,994,971			
Multiple Disabilities	\$354,389	\$339,817	9-12		S.R.P. and/or GPLET		\$0			
Multiple Disabilities with SSI	\$75,512	\$72,406	Avg Daily Membership							
Orthopedic Impairment	\$158,720	\$152,193	Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$7,687	\$7,371	07-08 Elem		1,746.358		1,746.358		0.670	
Developmental Delay	\$0	\$0	07-08 HS		793.675		793.675		74.850	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,540.033		2,540.033		75.520	
Speech/Language Impairment	\$1,712	\$1,642	08-09 Elem		1,710.508		1,710.508		3.815	
Traumatic Brain Injury	\$0	\$0	08-09 HS		802.283		802.283		78.798	
Visual Impairment	\$22,833	\$21,894	08-09 Total		2,512.790		2,512.790		82.613	
Subtotal	\$1,346,971	\$1,291,585	09-10 Elem		1,650.573		1,650.573		4.320	
Gifted	\$88,413	\$85,544	09-10 HS		766.513		766.513		89.450	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$145,790	09-10 Total		2,417.085		2,417.085		93.770	
Remedial Education	\$333,918	\$0	Certified Staff							
Vocational Tech Ed	\$270,851	\$260,536	Certified FTE		Students Per Staff		Classified Staff		Classified FTE	
Career Education	\$0	\$0	11.00		238.00		Managers		4.00	
Total	\$2,040,153	\$1,783,455	150.94		17.34		Teacher Aides		21.57	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding			\$25,450,000		
Land & Improvements			\$4,777,353		
Building & Improvements			\$68,889,163		
Furniture, Equip, Vehicles			\$4,623,044		
Construction in Progress			\$0		
Fall 2009 Enrollment	2,618	Number of Schools	5		

Total FTE		Total Students Per Staff		Year End Teacher FTE		Year End Teacher Salaries		Superintendent's Salary	
261.36		10.02		159.00		\$6,030,989		\$90,000	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$726,456	\$4,159,297	\$500,000	\$3,746,145	\$2,952,694	\$2,433,059
Clstrm St-CSF & Ins Imp Funds-IIF	\$95,436	\$104,241	\$0	\$181,932	\$74,953	\$124,724
Unrestricted Capital Outlay	(\$1,312)	\$0	\$500,000	\$2,345,295	\$541,180	(\$42,492)
Soft Capital Allocation	\$49,796	\$155,138	\$0	\$196,569	\$49,662	\$155,272
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$99,589)	\$0	\$0	\$245,389	\$0	(\$99,589)
New School Facilities	(\$695,515)	\$0	\$0	\$500,000	\$0	(\$695,515)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$79,244	\$0	\$503,488	\$79,244	\$0
School Plant	\$0	\$0	\$0	\$25,000	\$0	\$0
Federal Projects	(\$87,763)	\$1,682,819	(\$53,712)	\$3,337,549	\$1,641,297	(\$99,953)
State Projects	\$29,615	\$13,810	\$0	\$13,163	\$13,916	\$29,509
Food Services	(\$74,506)	\$226,595	\$0	\$350,000	\$228,195	(\$76,105)
Other	\$5,958	\$112,209	\$0	\$290,500	\$139,744	(\$21,577)
Total	(\$51,424)	\$6,533,353	\$946,288	\$11,735,030	\$5,720,885	\$1,707,333
Bond Building	\$872,435	\$0	\$0	\$500,000	\$421,781	\$450,654
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$284,769	\$248	\$57,234	\$75,000	\$75,903	\$266,348

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$10,954	\$89,110	\$2,331,234	\$1,832,240	\$4,263,538
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$57	\$6,276	\$148,805	\$0	\$155,138
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$79,244	\$79,244
Other: See Definitions for Description	\$134,376	\$0	\$13,810	\$1,887,248	\$2,035,433
Total By Source	\$145,387	\$95,386	\$2,493,849	\$3,798,732	\$6,533,353
Percentage Of Total Revenues	2.23%	1.46%	38.17%	58.14%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$90	\$17,522	0	0	0	0	0	0	0	0	
Hearing Impairments	\$50,087	\$17,522	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$109	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$90,607	\$175,215	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$85,095	\$43,804	Primary			0.0000		\$2,077,532			
Multiple Disabilities	\$58,017	\$8,761	K-8	\$0		Secondary		0.0000 \$2,077,532			
Multiple Disabilities with SSI	\$75,043	\$8,761	9-12	\$0		S.R.P. and/or GPLET \$0					
Orthopedic Impairment	\$59,279	\$8,761	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$8,761	07-08 Elem		243.270	243.270	0.000	243.270			
Developmental Delay	\$0	\$43,804	07-08 HS		127.580	127.580	0.000	127.580			
Preschool Moderate Delay	\$0	\$0	07-08 Total		370.850	370.850	0.000	370.850			
Speech/Language Impairment	\$48,298	\$122,651	08-09 Elem		218.740	218.740	0.455	219.195			
Traumatic Brain Injury	\$0	\$0	08-09 HS		97.255	97.255	0.000	97.255			
Visual Impairment	\$25,000	\$0	08-09 Total		315.995	315.995	0.455	316.450			
Subtotal	\$491,625	\$455,562	09-10 Elem		241.810	241.810	1.220	243.030			
Gifted	\$0	\$0	09-10 HS		92.400	92.400	0.000	92.400			
ELL Prog (Inc. Costs/Comp. Ins.)	\$500	\$473	09-10 Total		334.210	334.210	1.220	335.430			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	5.00	71.00	Managers	4.00	88.75			
Career Education	\$0	\$0	Teachers	30.00	11.83	Teacher Aides	18.00	19.72			
Total	\$492,125	\$456,035	Others	2.00	177.50	Others	35.00	10.14			
Miscellaneous Data as of 6/30/2010			Subtotal	37.00	9.59	Subtotal	57.00	6.23			
			Total FTE	94.00		Total Students Per Staff	3.78				
			Year End Teacher FTE				30.00				
			Year End Teacher Salaries				\$1,100,311				
			Superintendent's Salary				\$70,776				

Fall 2009 Enrollment	355	Number of Schools	2
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$244,111	\$3,390,098	\$3,924	\$3,763,570	\$3,618,930	\$19,203
Clism St-CSF & Ins Imp Funds-IIF	\$95,667	\$179,300	\$0	\$416,377	\$222,010	\$52,957
Unrestricted Capital Outlay	\$35,564	\$201,412	\$0	\$151,693	\$85,483	\$151,493
Soft Capital Allocation	\$43,179	\$136,639	\$0	\$118,480	\$34,353	\$145,465
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$33,959	\$381	\$0	\$33,959	\$0	\$34,340
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$769	\$7	\$0	\$0	\$0	\$776
Debt Service	\$210,310	\$852,119	\$0	\$877,729	\$877,979	\$184,450
School Plant	\$16,926	\$0	\$0	\$15,697	\$0	\$16,926
Federal Projects	\$320,046	\$823,390	(\$1,079)	\$692,704	\$571,767	\$570,590
State Projects	\$13,312	\$17,100	\$0	\$31,073	\$20,080	\$10,332
Food Services	\$42,719	\$192,080	\$0	\$177,216	\$181,991	\$52,808
Other	\$363,850	\$330,998	\$0	\$370,520	\$283,753	\$411,095
Total	\$1,420,412	\$6,123,524	\$2,845	\$6,649,018	\$5,896,346	\$1,650,435
Bond Building	\$9,891,587	\$78,869	\$0	\$9,854,686	\$5,950,702	\$4,019,754
Intergovernmental Agreements	\$3,924	\$0	(\$3,924)	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$1,079	\$2,781	\$1,079	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,148,181	\$24,771	\$1,173,780	\$222,666	\$3,569,398
Unrestricted Capital Outlay	\$142,156	\$1,085	\$58,171	\$0	\$201,412
Soft Capital Outlay	\$91,135	\$1,122	\$44,382	\$0	\$136,639
School Facilities	\$0	\$0	\$381	\$0	\$381
Adjacent Ways	\$7	\$0	\$0	\$0	\$7
Debt Service	\$852,119	\$0	\$0	\$0	\$852,119
Other: See Definitions for Description	\$370,865	\$0	\$17,100	\$975,603	\$1,363,568
Total By Source	\$3,604,463	\$26,978	\$1,293,814	\$1,198,269	\$6,123,524
Percentage Of Total Revenues	58.86%	0.44%	21.13%	19.57%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$20,100	\$30,938	0	0	0	0	2	2	2	2
Emotional Disability	\$0	\$18,321	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$5,245	\$5,826	3	11	0	0	0	0	0	11
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$186,367	\$71,267								
Mild, Mod, Sev Mental Retardation	\$19,957	\$27,684								
Multiple Disabilities	\$5,628	\$0								
Multiple Disabilities with SSI	\$4,150	\$14,013								
Orthopedic Impairment	\$18,620	\$3,798								
Preschool Severe Delay	\$1,874	\$3,053								
Developmental Delay	\$0	\$14,207								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$29,577	\$100,602								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$2,800	\$4,454								
Subtotal	\$294,318	\$294,163								
Gifted	\$2,465	\$1,318								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$87,041	\$88,816								
Career Education	\$0	\$0								
Total	\$383,824	\$384,297								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	
K-8	\$1,318	0.7003	\$121,759,414
9-12	\$0	S.R.P. and/or GPLET	\$605,784

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	381.370	381.370	10.500	391.870
07-08 HS	156.363	156.363	8.010	164.373
07-08 Total	537.733	537.733	18.510	556.243
08-09 Elem	379.903	379.903	11.610	391.513
08-09 HS	158.948	158.948	13.540	172.488
08-09 Total	538.850	538.850	25.150	564.000
09-10 Elem	321.523	321.523	10.980	332.503
09-10 HS	143.483	143.483	11.550	155.033
09-10 Total	465.005	465.005	22.530	487.535

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.87	133.59	Managers	2.75	188.00
Teachers	34.13	15.15	Teacher Aides	9.76	52.97
Others	2.25	229.78	Others	24.19	21.37
Subtotal	40.25	12.84	Subtotal	36.70	14.09
Total FTE		76.95	Total Students Per Staff		6.72

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$9,990,000
Land & Improvements	\$1,919,463
Building & Improvements	\$8,594,206
Furniture, Equip, Vehicles	\$1,945,276
Construction in Progress	\$7,124,385

Year End Teacher FTE	34.00
Year End Teacher Salaries	\$1,372,503
Superintendent's Salary	\$116,630

Fall 2009 Enrollment	517	Number of Schools	4
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$993,606	\$14,549,835	\$16,451	\$16,233,930	\$15,197,369	\$362,523
Clstrm St-CSF & Ins Imp Funds-IIF	(\$245,446)	\$596,614	\$0	\$886,922	\$667,280	(\$316,112)
Unrestricted Capital Outlay	\$479,599	\$2,423,204	\$0	\$2,146,969	\$1,369,228	\$1,533,575
Soft Capital Allocation	\$104,147	\$413,532	\$0	\$134,754	\$121,393	\$396,286
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$218,638	\$1,263	\$0	\$220,000	\$93,315	\$126,586
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$241,154	\$110,985	\$0	\$400,000	\$327,894	\$24,245
School Plant	\$39,915	\$2,740	\$0	\$70,000	\$6,474	\$36,181
Federal Projects	(\$41,977)	\$3,436,780	(\$31,369)	\$4,840,000	\$3,464,303	(\$100,869)
State Projects	\$79,577	\$126,567	\$0	\$430,000	\$164,498	\$41,646
Food Services	\$158,329	\$902,767	(\$100,000)	\$850,000	\$781,195	\$179,901
Other	\$426,299	\$743,760	\$0	\$1,675,000	\$764,623	\$405,436
Total	\$2,453,841	\$23,308,047	(\$114,918)	\$27,887,575	\$22,957,572	\$2,689,398
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$16,604	\$15,185	(\$16,451)	\$100,000	\$13,407	\$1,931
Indirect Costs	\$78,689	\$0	\$121,444	\$200,000	\$67,234	\$132,899

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$1,143,368	\$340,151	\$8,409,889	\$5,253,041	\$15,146,449
Unrestricted Capital Outlay	\$1,761,114	\$22,946	\$639,144	\$0	\$2,423,204
Soft Capital Outlay	\$1,201	\$17,428	\$394,903	\$0	\$413,532
School Facilities	\$0	\$0	\$1,263	\$0	\$1,263
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$110,985	\$0	\$0	\$0	\$110,985
Other: See Definitions for Description	\$943,182	\$0	\$126,567	\$4,142,865	\$5,212,614
Total By Source	\$3,959,850	\$380,525	\$9,571,766	\$9,395,906	\$23,308,047
Percentage Of Total Revenues	16.99%	1.63%	41.07%	40.31%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$41,956	\$40,750	KG	1	2	3	4	5	6	7
Emotional Disability	\$209,778	\$203,747	0	18	15	22	38	24	42	14
Hearing Impairments	\$335,644	\$325,996	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,978	\$20,375	11	184	19	14	17	22	72	256
Specific Learning Disability	\$285,297	\$277,096	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$461,511	\$448,243	Primary		4.1392		\$48,366,607			
Multiple Disabilities	\$125,867	\$122,249	K-8	\$68,877		Secondary		2.5142		\$49,135,053
Multiple Disabilities with SSI	\$20,978	\$20,375	9-12	\$3,625		S.R.P. and/or GPLET				\$278,806
Orthopedic Impairment	\$20,978	\$20,375	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$62,933	\$61,124	07-08 Elem		1,193.825		1,190.125		0.000	
Developmental Delay	\$25,173	\$24,450	07-08 HS		735.000		735.000		1.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,928.825		1,925.125		1.000	
Speech/Language Impairment	\$197,191	\$191,523	08-09 Elem		1,214.735		1,214.540		21.800	
Traumatic Brain Injury	\$29,369	\$28,525	08-09 HS		736.013		736.013		0.000	
Visual Impairment	\$125,867	\$122,249	08-09 Total		1,950.748		1,950.553		21.800	
Subtotal	\$1,963,520	\$1,907,077	09-10 Elem		1,212.628		1,208.968		22.955	
Gifted	\$85,000	\$72,502	09-10 HS		706.458		706.458		0.880	
ELL Prog (Inc. Costs/Comp. Ins.)	\$100,000	\$99,638	09-10 Total		1,919.085		1,915.425		23.835	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$360,000	\$341,354	Admins		14.00		148.07		Managers	
Career Education	\$0	\$0	Teachers		147.83		14.02		Teacher Aides	
Total	\$2,508,520	\$2,420,571	Others		6.50		318.92		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$3,545,000				
Land & Improvements	\$2,836,515				
Building & Improvements	\$42,440,296				
Furniture, Equip, Vehicles	\$6,702,827				
Construction in Progress	\$481,945				
Fall 2009 Enrollment	2,073	Number of Schools	5		
Year End Teacher FTE				157.00	
Year End Teacher Salaries				\$6,921,647	
Superintendent's Salary				\$90,000	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$165,414	\$4,583,279	\$0	\$4,675,239	\$4,425,970	\$322,723				
Clism St-CSF & Ins Imp Funds-IIF	\$90,006	\$163,856	\$0	\$384,339	\$151,014	\$102,848				
Unrestricted Capital Outlay	\$6,351	\$155,381	\$0	\$159,655	\$98,889	\$62,843				
Soft Capital Allocation	\$321	\$136,221	\$0	\$92,789	\$70,720	\$65,822				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$117,115	\$1,608	\$0	\$118,529	\$10,586	\$108,137				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$2,224	\$101,851	\$0	\$124,673	\$78,527	\$25,548				
Debt Service	\$107,522	\$581,893	\$0	\$603,516	\$669,537	\$19,878				
School Plant	\$6,475	\$208	\$0	\$6,671	\$0	\$6,683				
Federal Projects	\$33,316	\$522,542	(\$13,310)	\$611,562	\$474,757	\$67,791				
State Projects	\$27,557	\$28,805	\$0	\$54,288	\$33,580	\$22,782				
Food Services	\$2,946	\$126,064	\$0	\$133,737	\$109,377	\$19,633				
Other	\$209,060	\$174,719	\$0	\$338,413	\$164,324	\$219,455				
Total	\$768,307	\$6,576,427	(\$13,310)	\$7,303,411	\$6,287,281	\$1,044,143				
Bond Building	\$2,300,907	\$0	\$0	\$2,300,907	\$2,010,157	\$290,750				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$47,423	\$588	\$12,713	\$57,945	\$17,720	\$43,004				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$4,045,800	\$18,124	\$583,137	\$100,074	\$4,747,135				
Unrestricted Capital Outlay		\$139,789	\$643	\$14,949	\$0	\$155,381				
Soft Capital Outlay		\$122,028	\$586	\$13,607	\$0	\$136,221				
School Facilities		\$0	\$0	\$1,608	\$0	\$1,608				
Adjacent Ways		\$101,851	\$0	\$0	\$0	\$101,851				
Debt Service		\$581,893	\$0	\$0	\$0	\$581,893				
Other: See Definitions for Description		\$201,082	\$0	\$28,805	\$622,451	\$852,338				
Total By Source		\$5,192,443	\$19,353	\$642,106	\$722,525	\$6,576,427				
Percentage Of Total Revenues		78.96%	0.29%	9.76%	10.99%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$293,221	\$222,397	0	0	0	0	1	2	6	4
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	16	5	9	6	5	25	41
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		Primary		\$135,263,419			
Multiple Disabilities	\$65,000	\$50,117	\$0		Secondary		\$136,293,751			
Multiple Disabilities with SSI	\$25,000	\$18,794	9-12		S.R.P. and/or GPLET		\$140,425			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$30,000	\$21,926	07-08 Elem		318.945		318.945		3.000	
Developmental Delay	\$0	\$0	07-08 HS		162.300		162.300		2.840	
Preschool Moderate Delay	\$0	\$0	07-08 Total		481.245		481.245		5.840	
Speech/Language Impairment	\$0	\$0	08-09 Elem		305.495		305.495		4.965	
Traumatic Brain Injury	\$0	\$0	08-09 HS		160.670		160.670		0.900	
Visual Impairment	\$0	\$0	08-09 Total		466.165		466.165		5.865	
Subtotal	\$413,221	\$313,234	09-10 Elem		306.218		306.218		5.475	
Gifted	\$0	\$0	09-10 HS		156.260		156.260		3.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		462.478		462.478		8.475	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$158,085	\$206,938	Admins		3.50		142.86		2.65	
Career Education	\$0	\$0	Teachers		31.37		15.94		7.10	
Total	\$571,306	\$520,172	Others		1.50		333.33		23.43	
Miscellaneous Data as of 6/30/2010			Subtotal		36.37		13.75		33.18	
Bonds Outstanding		\$4,420,000	Total FTE		69.55		Total Students Per Staff		7.19	
Land & Improvements		\$1,752,892	Year End Teacher FTE						33.00	
Building & Improvements		\$19,557,076	Year End Teacher Salaries						\$1,433,338	
Furniture, Equip, Vehicles		\$1,467,155	Superintendent's Salary						\$91,300	
Construction in Progress		\$0	Fall 2009 Enrollment		500		Number of Schools		3	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,010,613	\$23,737,040	(\$16,934,611)	\$16,810,393	\$33,283,744	(\$16,470,702)
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,077,863	\$666,770	\$0	\$2,073,284	\$582,494	\$1,162,139
Unrestricted Capital Outlay	\$2,400,246	\$1,502,840	\$5,623,474	\$9,023,909	\$7,762,578	\$1,763,982
Soft Capital Allocation	\$203,213	\$509,675	\$0	\$336,142	\$243,676	\$469,212
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$320	\$3	\$0	\$0	\$0	\$323
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$175,217	\$0	\$180,000	\$50,000	\$125,217
Debt Service	\$1,248	\$3,249	\$0	\$0	\$486	\$4,011
School Plant	\$110,381	\$24,550	\$0	\$0	\$0	\$134,931
Federal Projects	\$667,915	\$4,530,814	\$10,937,392	\$6,658,269	\$4,188,617	\$11,947,504
State Projects	\$24,150	\$104,183	\$0	\$124,585	\$84,082	\$44,251
Food Services	\$0	\$1,125,041	\$0	\$1,050,900	\$1,074,333	\$50,708
Other	\$2,181,615	\$1,338,949	\$249,781	\$2,339,474	\$1,685,035	\$2,085,310
Total	\$16,677,564	\$33,718,331	(\$123,964)	\$38,596,956	\$48,955,045	\$1,316,886
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$4,302	\$7,357	\$0	\$0	\$0	\$11,659
Indirect Costs	\$151,778	\$1,599	\$124,906	\$174,000	\$57,721	\$220,562

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$107,335	\$404,386	\$9,827,163	\$14,064,926	\$24,403,810
Unrestricted Capital Outlay	\$1,502,840	\$0	\$0	\$0	\$1,502,840
Soft Capital Outlay	\$1,928	\$21,552	\$486,195	\$0	\$509,675
School Facilities	\$0	\$0	\$3	\$0	\$3
Adjacent Ways	\$175,217	\$0	\$0	\$0	\$175,217
Debt Service	\$3,249	\$0	\$0	\$0	\$3,249
Other: See Definitions for Description	\$1,509,218	\$0	\$104,183	\$5,510,136	\$7,123,537
Total By Source	\$3,299,787	\$425,938	\$10,417,544	\$19,575,062	\$33,718,331
Percentage Of Total Revenues	9.79%	1.26%	30.90%	58.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$52,000	\$51,098
Emotional Disability	\$52,000	\$51,098
Hearing Impairments	\$52,000	\$51,098
Other Health Impairments	\$46,000	\$45,202
Specific Learning Disability	\$42,000	\$41,271
Mild, Mod, Sev Mental Retardation	\$219,616	\$216,342
Multiple Disabilities	\$213,500	\$209,795
Multiple Disabilities with SSI	\$210,000	\$206,355
Orthopedic Impairment	\$214,500	\$210,777
Preschool Severe Delay	\$121,380	\$119,273
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$42,000	\$41,271
Traumatic Brain Injury	\$174,000	\$170,980
Visual Impairment	\$63,900	\$62,791
Subtotal	\$1,502,896	\$1,477,351
Gifted	\$72,766	\$21,385
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$468,304	\$466,969
Career Education	\$0	\$0
Total	\$2,043,966	\$1,965,705

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	2	0	0	3	3	
8	K-8	9	10	11	12	9-12	K-12	
2	10	2	1	5	5	13	23	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$17,458	0.8983	\$19,751,434
Secondary	\$3,927	7.4764	\$19,775,980
S.R.P. and/or GPLET			\$286,058

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	1,215.805	1,215.805	1.000	1,216.805
07-08 HS	885.895	885.895	4.420	890.315
07-08 Total	2,101.700	2,101.700	5.420	2,107.120
08-09 Elem	1,211.715	1,211.715	5.620	1,217.335
08-09 HS	865.103	865.103	2.370	867.473
08-09 Total	2,076.818	2,076.818	7.990	2,084.808
09-10 Elem	1,187.530	1,187.530	9.640	1,197.170
09-10 HS	814.235	814.235	0.000	814.235
09-10 Total	2,001.765	2,001.765	9.640	2,011.405

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.38	147.01	Managers	9.00	234.89
Teachers	125.87	16.80	Teacher Aides	15.00	140.93
Others	19.75	107.04	Others	142.00	14.89
Subtotal	160.00	13.21	Subtotal	166.00	12.73
Total FTE		326.00	Total Students Per Staff		6.48

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$19,716,736
Building & Improvements	\$108,817,008
Furniture, Equip, Vehicles	\$12,244,943
Construction in Progress	\$429,221

Year End Teacher FTE	145.00
Year End Teacher Salaries	\$6,097,531
Superintendent's Salary	\$102,000

Fall 2009 Enrollment	2,114	Number of Schools	4
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$850,453	\$1,329,343	\$0	\$2,152,050	\$2,076,796	\$103,000
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$533,739	\$2,398,439	\$279,684	\$4,912,072	\$1,037,623	\$2,174,239
Soft Capital Allocation	\$612,046	\$24,768	(\$279,684)	\$329,016	\$32,130	\$325,000
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$675,494	\$736,187	\$0	\$1,301,314	\$131,544	\$1,280,137
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,064	\$2,208	\$0	\$2,064	\$1,599	\$2,673
Total	\$2,673,796	\$4,490,945	\$0	\$8,696,516	\$3,279,692	\$3,885,049
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$64,291	\$64,177	\$1,008,048	\$192,827	\$1,329,343
Unrestricted Capital Outlay	\$14,827	\$62,032	\$2,321,580	\$345,916	\$2,744,355
Soft Capital Outlay	\$4,793	\$19,975	\$0	\$0	\$24,768
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,208	\$0	\$0	\$736,187	\$738,395
Total By Source	\$86,119	\$146,184	\$3,329,628	\$1,274,930	\$4,836,861
Percentage Of Total Revenues	1.78%	3.02%	68.84%	26.36%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
			KG	1	2	3	4	5	6	7			
Autism	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	0	0	0
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	Gifted Program Actual Expenditures										
Specific Learning Disability	\$0	\$0	K-8		9-12		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0	\$0		\$0		Primary	0.0000		\$91,169,670			
Multiple Disabilities	\$0	\$0	\$0		\$0		Secondary	0.0500		\$20,489,912			
Multiple Disabilities with SSI	\$0	\$0	\$0		\$0		S.R.P. and/or GPLET		\$1,038,849				
Orthopedic Impairment	\$0	\$0	Avg Daily Membership										
Preschool Severe Delay	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending				
Developmental Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 HS		821.753		821.753		0.000		821.753		
Speech/Language Impairment	\$0	\$0	07-08 Total		821.753		821.753		0.000		821.753		
Traumatic Brain Injury	\$0	\$0	08-09 Elem		0.000		0.000		0.000		0.000		
Visual Impairment	\$0	\$0	08-09 HS		836.718		836.718		0.000		836.718		
Subtotal	\$0	\$0	08-09 Total		836.718		836.718		0.000		836.718		
Gifted	\$0	\$0	09-10 Elem		0.000		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		759.038		759.038		0.000		759.038		
Remedial Education	\$0	\$0	09-10 Total		759.038		759.038		0.000		759.038		
Vocational Tech Ed	\$2,152,050	\$2,076,796	Certified Staff										
Career Education	\$0	\$0	Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff		
Total	\$2,152,050	\$2,076,796	2.00		17.00		Managers		0.00		0.00		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$0	
Land & Improvements					\$0	
Building & Improvements					\$307,857	
Furniture, Equip, Vehicles					\$3,354,647	
Construction in Progress					\$408,090	
Fall 2009 Enrollment	34	Number of Schools	8			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$0
				Superintendent's Salary		\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$887,120	\$5,802,777	\$0	\$5,838,113	\$4,679,887	\$2,010,010					
Clstrm St-CSF & Ins Imp Funds-IIF	\$785,764	\$101,889	\$0	\$791,398	\$0	\$887,653					
Unrestricted Capital Outlay	\$399,541	\$421,073	\$0	\$1,945,469	\$641,200	\$179,414					
Soft Capital Allocation	\$266,607	\$358,362	\$0	\$439,056	\$236,417	\$388,552					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$0	\$0	\$0	\$0	\$0	\$0					
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0					
State Projects	\$233,041	\$1,560	\$0	\$4,000	\$8,531	\$226,070					
Food Services	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$397,553	\$82,244	\$0	\$30,850	\$49,645	\$430,152					
Total	\$2,969,626	\$6,767,905	\$0	\$9,048,886	\$5,615,680	\$4,121,851					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$824,625	\$169,136	\$4,199,458	\$711,447	\$5,904,666					
Unrestricted Capital Outlay		\$86,692	\$13,284	\$321,097	\$0	\$421,073					
Soft Capital Outlay		\$71,109	\$10,944	\$276,309	\$0	\$358,362					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$82,244	\$0	\$1,560	\$0	\$83,804					
Total By Source		\$1,064,670	\$193,364	\$4,798,424	\$711,447	\$6,767,905					
Percentage Of Total Revenues		15.73%	2.86%	70.90%	10.51%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	0.0000	\$1,810,402,640			
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0500	\$1,076,726,673			
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$124,348,023			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000	0.000	0.000	0.000			
Developmental Delay	\$0	\$0	07-08 HS		1,363.530	1,363.530	0.000	1,363.530			
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,363.530	1,363.530	0.000	1,363.530			
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,276.530	1,276.530	0.000	1,276.530			
Visual Impairment	\$0	\$0	08-09 Total		1,276.530	1,276.530	0.000	1,276.530			
Subtotal	\$0	\$0	09-10 Elem		0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	09-10 HS		1,120.245	1,120.245	0.000	1,120.245			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		1,120.245	1,120.245	0.000	1,120.245			
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$5,838,107	\$4,679,893	Admins		0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers		0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$5,838,107	\$4,679,893	Others		0.00	0.00	Others	0.00	0.00		
Miscellaneous Data as of 6/30/2010			Subtotal		0.00	0.00	Subtotal	0.00	0.00		
Bonds Outstanding		\$0	Total FTE		0.00	Total Students Per Staff	0.00				
Land & Improvements		\$0	Year End Teacher FTE								0.00
Building & Improvements		\$698,737	Year End Teacher Salaries								\$0
Furniture, Equip, Vehicles		\$1,646,240	Superintendent's Salary								\$0
Construction in Progress		\$0	Fall 2009 Enrollment		25	Number of Schools	12				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$2,627,769	\$14,654,642	(\$7,803,711)	\$10,206,869	\$18,386,380	(\$8,907,680)				
Clism St-CSF & Ins Imp Funds-IIF	\$905,887	\$411,598	\$0	\$1,434,240	\$525,832	\$791,653				
Unrestricted Capital Outlay	\$2,368,566	\$17,963	\$903,966	\$3,277,967	\$724,341	\$2,566,154				
Soft Capital Allocation	\$158,171	\$366,163	(\$54,718)	\$291,797	\$77,937	\$391,679				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$74,646	\$728	\$0	\$74,277	\$0	\$75,374				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$12,469	\$14,445	\$0	\$17,016	\$7,016	\$19,898				
Federal Projects	\$160,923	\$3,982,267	\$6,153,194	\$6,152,087	\$3,920,815	\$6,375,569				
State Projects	\$11,803	\$50,830	\$0	\$60,076	\$34,224	\$28,409				
Food Services	\$43,691	\$808,869	\$0	\$813,098	\$736,969	\$115,591				
Other	\$1,387,996	\$852,360	\$600,000	\$3,310,652	\$2,843,429	(\$3,073)				
Total	\$7,751,921	\$21,159,865	(\$201,269)	\$25,638,079	\$27,256,943	\$1,453,574				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$7,657	\$0	\$0				
Indirect Costs	\$151,418	\$1,513	\$201,269	\$295,443	\$124,604	\$229,596				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$60,800	\$257,234	\$6,287,543	\$8,460,663	\$15,066,240				
Unrestricted Capital Outlay		\$17,963	\$0	\$0	\$0	\$17,963				
Soft Capital Outlay		\$2,260	\$15,751	\$348,152	\$0	\$366,163				
School Facilities		\$0	\$0	\$728	\$0	\$728				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$961,282	\$0	\$50,830	\$4,696,659	\$5,708,771				
Total By Source		\$1,042,305	\$272,985	\$6,687,253	\$13,157,322	\$21,159,865				
Percentage Of Total Revenues		4.93%	1.29%	31.60%	62.18%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$9,249	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$3,699	\$27,807	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$297,720	\$2,091	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$55,488	\$284,727	K-8			Primary	0.0000	\$713,932		
Multiple Disabilities	\$16,648	\$0	9-12			Secondary	0.0000	\$713,932		
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$175,441	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		861.495	860.735	11.100	871.835		
Developmental Delay	\$0	\$0	07-08 HS		413.420	413.420	1.000	414.420		
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,274.915	1,274.155	12.100	1,286.255		
Speech/Language Impairment	\$133,293	\$0	08-09 Elem		863.205	860.345	6.770	867.115		
Traumatic Brain Injury	\$0	\$0	08-09 HS		403.498	403.498	0.950	404.448		
Visual Impairment	\$28,688	\$115,152	08-09 Total		1,266.703	1,263.843	7.720	1,271.563		
Subtotal	\$544,785	\$605,218	09-10 Elem		844.028	840.848	10.385	851.233		
Gifted	\$22,309	\$0	09-10 HS		392.785	392.785	1.170	393.955		
ELL Prog (Inc. Costs/Comp. Ins.)	\$658,978	\$68,234	09-10 Total		1,236.813	1,233.633	11.555	1,245.188		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$316,464	Admins	10.00	130.60	Managers	5.00	261.20		
Career Education	\$0	\$0	Teachers	78.00	16.74	Teacher Aides	11.00	118.73		
Total	\$1,226,072	\$989,916	Others	7.00	186.57	Others	96.14	13.58		
Miscellaneous Data as of 6/30/2010			Subtotal	95.00	13.75	Subtotal	112.14	11.65		
Bonds Outstanding	\$0		Total FTE	207.14		Total Students Per Staff	6.30			
Land & Improvements	\$72,234,068		Year End Teacher FTE			90.00				
Building & Improvements	\$58,519,496		Year End Teacher Salaries			\$3,346,859				
Furniture, Equip, Vehicles	\$6,533,345		Superintendent's Salary			\$100,000				
Construction in Progress	\$0		Fall 2009 Enrollment		1,306	Number of Schools		3		

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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$517,220	\$1,328,562	\$0	\$1,395,232	\$1,353,541	\$492,241
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,795	\$9,609	\$0	\$26,191	\$5,659	\$18,745
Unrestricted Capital Outlay	\$74,386	\$746	\$0	\$256,438	\$23,960	\$51,172
Soft Capital Allocation	\$109,768	\$29,176	\$0	\$33,291	\$11,495	\$127,449
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$609	\$8	\$0	\$616	\$0	\$617
New School Facilities	(\$75)	\$0	\$0	\$0	\$0	(\$75)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,550	\$70	\$0	\$5,617	\$0	\$5,620
Federal Projects	\$893,770	\$36,810	\$0	\$920,412	\$16,567	\$914,013
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$13,870	\$9,195	\$9,195	\$26,076	\$5,521	\$26,739
Total	\$1,629,893	\$1,414,176	\$9,195	\$2,663,873	\$1,416,743	\$1,636,521
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$191,435	\$32,506	\$896,959	\$217,271	\$1,338,171
Unrestricted Capital Outlay	\$746	\$0	\$0	\$0	\$746
Soft Capital Outlay	\$1,461	\$998	\$26,717	\$0	\$29,176
School Facilities	\$0	\$0	\$8	\$0	\$8
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,265	\$0	\$0	\$36,810	\$46,075
Total By Source	\$202,907	\$33,504	\$923,684	\$254,081	\$1,414,176
Percentage Of Total Revenues	14.35%	2.37%	65.32%	17.97%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$715,407	\$705,048	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$119,235	\$117,508	Primary	0.0000		\$0				
Multiple Disabilities	\$119,235	\$117,508	K-8	\$0		Secondary	0.0000		\$0	
Multiple Disabilities with SSI	\$238,468	\$235,016	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	15.360	15.360	3.000	18.360			
Developmental Delay	\$0	\$0	07-08 HS	10.000	10.000	0.410	10.410			
Preschool Moderate Delay	\$0	\$0	07-08 Total	25.360	25.360	3.410	28.770			
Speech/Language Impairment	\$0	\$0	08-09 Elem	14.890	14.890	2.000	16.890			
Traumatic Brain Injury	\$0	\$0	08-09 HS	9.520	9.520	1.000	10.520			
Visual Impairment	\$0	\$0	08-09 Total	24.410	24.410	3.000	27.410			
Subtotal	\$1,192,345	\$1,175,080	09-10 Elem	0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	09-10 HS	0.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	0.000	0.000	0.000	0.000			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	0.00	Managers	1.75	0.00		
Career Education	\$0	\$0	Teachers	2.00	0.00	Teacher Aides	12.00	0.00		
Total	\$1,192,345	\$1,175,080	Others	0.00	0.00	Others	5.94	0.00		
Miscellaneous Data as of 6/30/2010			Subtotal	3.00	0.00	Subtotal	19.69	0.00		
Bonds Outstanding	\$0	\$0	Total FTE	22.69		Total Students Per Staff	0.00			
Land & Improvements	\$0	\$0	Year End Teacher FTE				2.00			
Building & Improvements	\$0	\$0	Year End Teacher Salaries				\$4,000			
Furniture, Equip, Vehicles	\$0	\$0	Superintendent's Salary				\$0			
Construction in Progress	\$0	\$0								

Fall 2009 Enrollment	0	Number of Schools	1
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,203,726)	\$14,685,691	\$0	\$13,998,457	\$13,437,096	\$44,869
Clism St-CSF & Ins Imp Funds-IIF	\$449,035	\$720,335	\$0	\$1,820,071	\$1,147,516	\$21,854
Unrestricted Capital Outlay	(\$77,294)	\$729,741	\$0	\$1,226,822	\$1,176,381	(\$523,934)
Soft Capital Allocation	\$59,059	\$261,207	\$0	\$209,768	\$131,406	\$188,860
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$79,272	\$0	\$0	\$80,000	\$79,272	\$0
New School Facilities	(\$2,779)	\$0	\$0	\$0	\$0	(\$2,779)
Adjacent Ways	(\$16,137)	\$3,138	\$0	\$0	\$0	(\$12,999)
Debt Service	(\$8,675)	\$1,444,892	\$0	\$1,332,425	\$1,333,107	\$103,110
School Plant	\$22,686	\$3,026	\$0	\$27,750	\$4,363	\$21,349
Federal Projects	(\$59,871)	\$2,130,912	(\$3,646)	\$1,793,000	\$1,580,947	\$486,448
State Projects	\$70,674	\$190,564	\$0	\$294,289	\$253,559	\$7,679
Food Services	\$218,433	\$894,164	\$0	\$909,187	\$879,583	\$233,014
Other	\$401,780	\$1,238,036	\$0	\$1,023,953	\$1,119,500	\$520,316
Total	(\$67,543)	\$22,301,706	(\$3,646)	\$22,715,722	\$21,142,730	\$1,087,787
Bond Building	\$1	\$0	\$0	\$0	\$0	\$1
Intergovernmental Agreements	\$39,243	\$0	(\$454)	\$0	\$33,650	\$5,139
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,471,192	\$199,803	\$6,829,971	\$905,060	\$15,406,026
Unrestricted Capital Outlay	\$404,423	\$9,995	\$315,323	\$0	\$729,741
Soft Capital Outlay	\$25,294	\$9,381	\$226,532	\$0	\$261,207
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,138	\$0	\$0	\$0	\$3,138
Debt Service	\$1,444,892	\$0	\$0	\$0	\$1,444,892
Other: See Definitions for Description	\$1,494,496	\$0	\$190,580	\$2,771,626	\$4,456,702
Total By Source	\$10,843,435	\$219,179	\$7,562,406	\$3,676,686	\$22,301,706
Percentage Of Total Revenues	48.62%	0.98%	33.91%	16.49%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$5,915	\$4,754	0	0	0	9	4	8	11	32
Hearing Impairments	\$23,935	\$10,483	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	23	87	15	16	18	6	55	142
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$34,251	\$69,482	K-8		3.5521		\$231,501,614			
Multiple Disabilities	\$601,430	\$790,145	\$1,428		1.0122		\$261,527,824			
Multiple Disabilities with SSI	\$85,973	\$99,957	9-12		\$0		S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$244,301	\$181,094	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$28,612	\$43,518	07-08 Elem		1,635.435		1,635.435		0.000	
Developmental Delay	\$0	\$0	07-08 HS		733.823		733.823		66.200	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,369.258		2,369.258		66.200	
Speech/Language Impairment	\$220,642	\$187,929	08-09 Elem		1,596.085		1,596.085		4.760	
Traumatic Brain Injury	\$0	\$0	08-09 HS		708.693		708.693		68.368	
Visual Impairment	\$43,469	\$30,231	08-09 Total		2,304.778		2,304.778		73.128	
Subtotal	\$1,288,528	\$1,417,593	09-10 Elem		1,516.980		1,516.980		0.000	
Gifted	\$1,550	\$1,428	09-10 HS		722.638		722.638		74.485	
ELL Prog (Inc. Costs/Comp. Ins.)	\$200,931	\$234,461	09-10 Total		2,239.618		2,239.618		74.485	
Remedial Education	\$81,838	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$374,468	\$450,927	15.50		157.61		157.61		9.64	
Career Education	\$0	\$0	126.20		19.36		19.36		35.10	
Total	\$1,947,315	\$2,104,409	6.00		407.17		407.17		77.82	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$6,380,000
Land & Improvements					\$4,444,443
Building & Improvements					\$34,410,380
Furniture, Equip, Vehicles					\$9,687,477
Construction in Progress					\$0
Fall 2009 Enrollment	2,443	Number of Schools	8		
				Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$6,317,464
				Superintendent's Salary	\$105,070

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$266,102)	\$14,346,616	\$0	\$13,390,139	\$12,889,951	\$1,190,563
Clstrm St-CSF & Ins Imp Funds-IIF	\$109,539	\$736,050	\$0	\$1,458,541	\$555,480	\$290,109
Unrestricted Capital Outlay	\$511,221	\$429,281	\$0	\$956,815	\$156,111	\$784,391
Soft Capital Allocation	\$89,835	\$134,421	\$0	\$217,991	\$205,995	\$18,261
Emergency Deficiencies Correction	\$0	\$20	\$0	\$0	\$0	\$20
Building Renewal	\$204,688	\$532	\$0	\$220,000	\$98,033	\$107,187
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$433,168	\$75,550	\$0	\$500,000	\$82,827	\$425,891
Debt Service	\$95,425	\$909,925	\$0	\$880,327	\$880,576	\$124,774
School Plant	\$65,668	\$1,155	\$0	\$71,000	\$0	\$66,823
Federal Projects	\$473,154	\$1,708,833	(\$27,980)	\$2,280,777	\$1,615,131	\$538,876
State Projects	\$23,696	\$162,028	\$0	\$223,892	\$148,795	\$36,929
Food Services	\$127	\$848,604	\$0	\$852,388	\$658,249	\$190,482
Other	\$483,027	\$910,130	\$0	\$860,215	\$857,169	\$535,988
Total	\$2,223,446	\$20,263,145	(\$27,980)	\$21,912,085	\$18,148,317	\$4,310,294
Bond Building	\$3,798,801	\$0	\$0	\$3,043,600	\$1,794,809	\$2,003,992
Intergovernmental Agreements	\$404,323	\$1,371	\$0	\$404,324	\$279,051	\$126,643
Indirect Costs	\$3,022	\$9	\$27,980	\$5,000	\$4,552	\$26,459

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,874,445	\$383,009	\$10,416,529	\$1,408,683	\$15,082,666
Unrestricted Capital Outlay	\$156,744	\$9,885	\$262,652	\$0	\$429,281
Soft Capital Outlay	\$4,898	\$4,089	\$125,434	\$0	\$134,421
School Facilities	\$0	\$0	\$532	\$0	\$532
Adjacent Ways	\$75,550	\$0	\$0	\$0	\$75,550
Debt Service	\$909,925	\$0	\$0	\$0	\$909,925
Other: See Definitions for Description	\$1,171,429	\$0	\$219,083	\$2,240,258	\$3,630,770
Total By Source	\$5,192,991	\$396,983	\$11,024,230	\$3,648,941	\$20,263,145
Percentage Of Total Revenues	25.63%	1.96%	54.41%	18.01%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$30,000	\$46,688	KG	1	2	3	4	5	6	7
Emotional Disability	\$21,647	\$49,606	0	0	0	0	12	12	36	38
Hearing Impairments	\$38,423	\$14,590	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$83,423	\$48,000	28	126	57	43	18	15	133	259
Specific Learning Disability	\$521,860	\$563,843	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$63,480	\$45,000	Primary		3.8477		\$96,804,378			
Multiple Disabilities	\$78,808	\$9,180	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$78,689	\$8,000	9-12		\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$78,423	\$8,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$78,423	\$75,000	07-08 Elem		1,774.235		1,774.235		0.500	
Developmental Delay	\$0	\$53,860	07-08 HS		697.355		697.355		3.940	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,471.590		2,471.590		4.440	
Speech/Language Impairment	\$225,358	\$230,000	08-09 Elem		1,771.485		1,770.985		1.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		691.018		691.018		3.000	
Visual Impairment	\$40,000	\$21,275	08-09 Total		2,462.503		2,462.003		4.000	
Subtotal	\$1,338,534	\$1,173,042	09-10 Elem		1,764.128		1,764.128		0.000	
Gifted	\$0	\$0	09-10 HS		736.660		736.660		3.900	
ELL Prog (Inc. Costs/Comp. Ins.)	\$121,550	\$110,850	09-10 Total		2,500.788		2,500.788		3.900	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$424,917	\$408,928	Admins		14.00		189.07		Managers	
Career Education	\$40,200	\$40,200	Teachers		128.25		20.64		Teacher Aides	
Total	\$1,925,201	\$1,733,020	Others		13.75		192.51		Others	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$8,715,000				
Land & Improvements		\$2,727,085				
Building & Improvements		\$28,903,917				
Furniture, Equip, Vehicles		\$1,917,416				
Construction in Progress		\$2,072,302				
Fall 2009 Enrollment	2,647	Number of Schools	7			
				Year End Teacher FTE		125.00
				Year End Teacher Salaries		\$5,195,149
				Superintendent's Salary		\$100,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$7,159,884	\$24,239,803	(\$6,541,663)	\$15,651,124	\$21,763,515	\$3,094,509				
Clism St-CSF & Ins Imp Funds-IIF	\$103,575	\$519,005	\$0	\$1,742,301	\$635,727	(\$13,147)				
Unrestricted Capital Outlay	\$8,435,531	\$86,961	\$6,541,663	\$14,989,660	\$3,934,337	\$11,129,818				
Soft Capital Allocation	\$517,164	\$0	\$0	\$635,292	\$163,028	\$354,136				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$280,000	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$2,500,000	\$326,484	(\$326,484)				
School Plant	\$299,721	\$3,519	\$0	\$455,000	\$0	\$303,240				
Federal Projects	\$711,434	\$5,470,060	(\$214,950)	\$9,126,944	\$5,288,530	\$678,014				
State Projects	\$58,169	\$61,501	\$0	\$206,000	\$61,279	\$58,391				
Food Services	(\$648,529)	\$1,064,665	\$0	\$1,700,000	\$378,018	\$38,117				
Other	\$1,331,312	\$1,242,882	\$0	\$2,612,555	\$669,967	\$1,904,227				
Total	\$17,968,261	\$32,688,396	(\$214,950)	\$49,898,876	\$33,220,885	\$17,220,821				
Bond Building	\$146,742	\$1,389	\$0	\$0	\$0	\$148,131				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$736	\$214,950	\$300,000	\$18,503	\$197,183				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$75,746	\$383,061	\$9,959,799	\$14,340,202	\$24,758,808				
Unrestricted Capital Outlay		\$74,478	\$0	\$12,483	\$0	\$86,961				
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$1,306,605	\$0	\$61,503	\$6,474,519	\$7,842,627				
Total By Source		\$1,456,829	\$383,061	\$10,033,785	\$20,814,721	\$32,688,396				
Percentage Of Total Revenues		4.46%	1.17%	30.70%	63.68%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$42,000	\$42,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$25,889	\$59,750	0	0	0	0	0	0	2	11
Hearing Impairments	\$65,000	\$84,570	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$30,000	\$37,000	17	30	8	9	22	14	53	83
Specific Learning Disability	\$688,904	\$815,188	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$95,000	\$66,750	K-8		0.0000		\$1,774,343			
Multiple Disabilities	\$50,000	\$33,050	\$0		0.0000		\$1,774,343			
Multiple Disabilities with SSI	\$30,000	\$28,500	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$20,000	\$18,500	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$35,000	\$33,500	07-08 Elem		1,386.715	1,386.715	0.000	1,386.715		
Developmental Delay	\$65,000	\$63,500	07-08 HS		695.800	695.800	0.000	695.800		
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,082.515	2,082.515	0.000	2,082.515		
Speech/Language Impairment	\$105,000	\$67,000	08-09 Elem		1,329.615	1,329.615	2.650	1,332.265		
Traumatic Brain Injury	\$20,001	\$18,500	08-09 HS		636.005	636.005	0.000	636.005		
Visual Impairment	\$30,000	\$8,500	08-09 Total		1,965.620	1,965.620	2.650	1,968.270		
Subtotal	\$1,301,794	\$1,376,308	09-10 Elem		1,397.935	1,397.935	0.465	1,398.400		
Gifted	\$0	\$0	09-10 HS		639.683	639.683	0.000	639.683		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		2,037.618	2,037.618	0.465	2,038.083		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$500,000	\$152,473	Admins	14.00	157.86	Managers	5.30	416.98		
Career Education	\$0	\$0	Teachers	131.10	16.86	Teacher Aides	37.50	58.93		
Total	\$1,801,794	\$1,528,781	Others	11.50	192.17	Others	97.00	22.78		
Miscellaneous Data as of 6/30/2010			Subtotal	156.60	14.11	Subtotal	139.80	15.81		
Bonds Outstanding		\$0	Total FTE	296.40		Total Students Per Staff	7.46			
Land & Improvements		\$243,991	Year End Teacher FTE			145.00				
Building & Improvements		\$3,228,696	Year End Teacher Salaries			\$7,576,897				
Furniture, Equip, Vehicles		\$1,533,668	Superintendent's Salary			\$125,000				
Construction in Progress		\$176,639	Fall 2009 Enrollment	2,210	Number of Schools	5				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$712,135	\$12,848,419	\$670,000	\$12,269,537	\$11,864,423	\$2,366,131
Clstrm St-CSF & Ins Imp Funds-IIF	\$397,980	\$700,779	\$0	\$1,468,383	\$902,233	\$196,526
Unrestricted Capital Outlay	\$408,327	\$975,024	\$0	\$1,611,055	\$417,656	\$965,695
Soft Capital Allocation	\$1,374,111	\$161,024	(\$670,000)	\$174,721	\$93,194	\$771,941
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$40,345	\$128	\$0	\$40,345	\$40,473	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$5,294	\$96	\$0	\$0	\$0	\$5,390
Debt Service	\$150,595	\$343,906	\$0	\$854,160	\$456,500	\$38,001
School Plant	\$34,489	\$303	\$0	\$34,489	\$0	\$34,792
Federal Projects	(\$131,926)	\$2,484,914	(\$84,631)	\$3,105,157	\$2,430,662	(\$162,305)
State Projects	\$30,306	\$140,154	\$0	\$163,370	\$114,341	\$56,119
Food Services	(\$126,685)	\$754,857	\$0	\$718,448	\$736,954	(\$108,782)
Other	\$624,205	\$680,140	\$0	\$755,693	\$773,521	\$530,824
Total	\$3,519,176	\$19,089,744	(\$84,631)	\$21,195,358	\$17,829,957	\$4,694,332
Bond Building	(\$136,300)	\$826,300	\$0	\$2,521,000	\$690,000	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$60,319	\$499	\$79,206	\$60,319	\$55,189	\$84,835

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,008,447	\$340,125	\$8,383,702	\$2,816,924	\$13,549,198
Unrestricted Capital Outlay	\$493,493	\$18,777	\$462,754	\$0	\$975,024
Soft Capital Outlay	\$7,252	\$4,286	\$149,486	\$0	\$161,024
School Facilities	\$0	\$0	\$128	\$0	\$128
Adjacent Ways	\$96	\$0	\$0	\$0	\$96
Debt Service	\$343,906	\$0	\$0	\$0	\$343,906
Other: See Definitions for Description	\$891,769	\$0	\$141,514	\$3,027,085	\$4,060,368
Total By Source	\$3,744,963	\$363,188	\$9,137,584	\$5,844,009	\$19,089,744
Percentage Of Total Revenues	19.62%	1.90%	47.87%	30.61%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$24,000	\$33,116	KG	1	2	3	4	5	6	7
Emotional Disability	\$85,953	\$91,708	11	11	14	15	15	20	19	11
Hearing Impairments	\$20,000	\$5,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$50,000	6	122	6	11	6	6	29	151
Specific Learning Disability	\$884,351	\$710,163	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$63,000	\$37,401	K-8		2.2948		\$53,454,519			
Multiple Disabilities	\$30,000	\$31,851	\$121,808		2.5738		\$58,196,339			
Multiple Disabilities with SSI	\$25,000	\$9,023	9-12		\$194,830		S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$68,000	\$19,626	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$41,000	\$13,602	07-08 Elem		1,481.255		1,481.255		15.070	
Developmental Delay	\$0	\$0	07-08 HS		799.435		799.435		11.870	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,280.690		2,280.690		26.940	
Speech/Language Impairment	\$73,782	\$250,688	08-09 Elem		1,461.995		1,461.995		14.645	
Traumatic Brain Injury	\$0	\$0	08-09 HS		784.355		784.355		10.000	
Visual Impairment	\$34,000	\$632	08-09 Total		2,246.350		2,246.350		24.645	
Subtotal	\$1,349,086	\$1,252,810	09-10 Elem		1,385.165		1,385.165		12.698	
Gifted	\$311,697	\$316,638	09-10 HS		770.383		770.383		1.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$86,433	\$98,845	09-10 Total		2,155.548		2,155.548		13.698	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$411,623	\$393,634	Admins		10.75		210.88		4.00	
Career Education	\$0	\$0	Teachers		121.49		18.66		36.50	
Total	\$2,158,839	\$2,061,927	Others		11.50		197.13		75.00	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$5,885,000				
Land & Improvements		\$2,039,604				
Building & Improvements		\$40,057,045				
Furniture, Equip, Vehicles		\$7,403,595				
Construction in Progress		\$0				
Fall 2009 Enrollment	2,267	Number of Schools	5			
				Year End Teacher FTE		128.00
				Year End Teacher Salaries		\$5,116,072
				Superintendent's Salary		\$100,000

See data definitions beginning on page I-1

County Totals

Navajo

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$22,890,833	\$155,074,051	(\$30,089,610)	\$133,652,633	\$159,205,590	(\$11,330,316)				
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,982,220	\$5,690,730	\$0	\$14,209,791	\$6,646,868	\$3,026,082				
Unrestricted Capital Outlay	\$15,741,709	\$9,981,155	\$13,848,787	\$43,693,650	\$18,577,018	\$20,994,633				
Soft Capital Allocation	\$3,629,536	\$3,273,994	(\$1,004,402)	\$3,394,123	\$1,587,985	\$4,311,143				
Emergency Deficiencies Correction	\$0	\$24	\$0	\$0	\$0	\$24				
Building Renewal	\$791,697	\$5,110	\$0	\$1,338,515	\$350,872	\$445,935				
New School Facilities	(\$738,059)	\$2,732	\$0	\$860,000	\$6,267	(\$741,594)				
Adjacent Ways	\$372,181	\$675,270	\$0	\$1,154,673	\$411,354	\$636,097				
Debt Service	\$1,489,521	\$6,726,276	\$0	\$10,551,943	\$7,495,445	\$720,352				
School Plant	\$685,971	\$69,245	\$0	\$764,776	\$17,853	\$737,363				
Federal Projects	\$3,459,884	\$29,260,125	\$16,586,891	\$42,657,258	\$26,862,407	\$22,444,493				
State Projects	\$611,895	\$982,323	\$0	\$1,713,314	\$1,023,784	\$570,434				
Food Services	(\$712,383)	\$7,576,787	(\$100,000)	\$8,403,409	\$6,405,543	\$358,861				
Other	\$8,548,919	\$11,054,104	\$857,391	\$14,318,604	\$12,445,706	\$8,014,708				
Total	\$60,753,924	\$230,371,926	\$99,057	\$276,712,689	\$241,036,692	\$50,188,215				
Bond Building	\$16,874,173	\$907,255	\$0	\$18,220,193	\$10,867,449	\$6,913,979				
Intergovernmental Agreements	\$468,396	\$23,913	(\$20,829)	\$511,981	\$326,108	\$145,372				
Indirect Costs	\$803,439	\$5,327	\$913,799	\$1,207,488	\$450,685	\$1,271,880				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$29,876,845	\$2,858,529	\$76,637,864	\$51,391,543	\$160,764,781				
Unrestricted Capital Outlay		\$5,161,138	\$146,654	\$4,673,363	\$345,916	\$10,327,071				
Soft Capital Outlay		\$651,742	\$119,655	\$2,502,597	\$0	\$3,273,994				
School Facilities		\$0	\$0	\$7,842	\$0	\$7,842				
Adjacent Ways		\$675,270	\$0	\$0	\$0	\$675,270				
Debt Service		\$6,647,032	\$0	\$0	\$79,244	\$6,726,276				
Other: See Definitions for Description		\$12,613,715	\$0	\$1,040,760	\$35,288,134	\$48,942,608				
Total By Source		\$55,625,742	\$3,124,838	\$84,862,426	\$87,104,837	\$230,717,842				
Percentage Of Total Revenues		24.11%	1.35%	36.78%	37.75%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,279,852	\$1,289,455	KG	1	2	3	4	5	6	7
Emotional Disability	\$705,452	\$720,543	11	29	29	79	93	114	156	130
Hearing Impairments	\$594,033	\$542,892	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$182,220	\$202,217	127	768	129	133	114	94	470	1,238
Specific Learning Disability	\$2,998,816	\$2,657,774	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,583,232	\$1,708,466	K-8		1.7315		\$2,899,824,464			
Multiple Disabilities	\$1,718,522	\$1,712,473	\$253,661		1.2126		\$2,196,510,702			
Multiple Disabilities with SSI	\$868,813	\$721,200	9-12		S.R.P. and/or GPLET		\$127,480,400			
Orthopedic Impairment	\$882,821	\$798,565	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$406,909	\$387,128	07-08 Elem		12,254.068		12,249.608		44.840	
Developmental Delay	\$90,173	\$199,821	07-08 HS		8,395.928		8,395.928		174.540	
Preschool Moderate Delay	\$0	\$0	07-08 Total		20,649.995		20,645.535		219.380	
Speech/Language Impairment	\$1,076,853	\$1,193,306	08-09 Elem		12,078.370		12,074.815		80.090	
Traumatic Brain Injury	\$223,370	\$218,005	08-09 HS		8,166.605		8,166.605		178.925	
Visual Impairment	\$416,557	\$387,178	08-09 Total		20,244.975		20,241.420		259.015	
Subtotal	\$13,027,623	\$12,739,023	09-10 Elem		11,828.515		11,821.675		78.138	
Gifted	\$584,200	\$498,815	09-10 HS		7,820.778		7,820.778		185.435	
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,168,392	\$758,291	09-10 Total		19,649.293		19,642.453		263.573	
Remedial Education	\$415,756	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$11,045,446	\$9,843,728	Admins		119.00		160.58		57.71	
Career Education	\$40,200	\$40,200	Teachers		1,107.18		17.26		282.06	
Total	\$26,281,617	\$23,880,057	Others		89.75		212.91		795.98	
Miscellaneous Data as of 6/30/2010			Subtotal		1,315.93		14.52		1,135.75	
Bonds Outstanding		\$67,660,000	Total FTE		2,451.68		Total Students Per Staff		7.79	
Land & Improvements		\$112,692,150	Year End Teacher FTE				1,048.00			
Building & Improvements		\$414,423,877	Year End Teacher Salaries				\$50,512,760			
Furniture, Equip, Vehicles		\$59,059,633	Superintendent's Salary				\$1,090,776			
Construction in Progress		\$10,692,582	Fall 2009 Enrollment		19,109		Number of Schools		72	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$206,610	\$2,879,720	(\$340)	\$2,834,929	\$2,727,994	\$357,996
Clstrm St-CSF & Ins Imp Funds-IIF	\$299,278	\$169,688	\$0	\$546,485	\$198,257	\$270,709
Unrestricted Capital Outlay	\$22,448	\$86,998	\$0	\$143,414	\$66,321	\$43,125
Soft Capital Allocation	\$231,639	\$86,965	\$0	\$255,780	\$68,149	\$250,455
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$130,693	\$1,673	\$0	\$130,693	\$72,937	\$59,429
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$130,215	\$1,901	\$0	\$130,215	\$0	\$132,116
Federal Projects	\$243,938	\$273,006	(\$2,527)	\$930,367	\$501,557	\$12,860
State Projects	\$7,003	\$5,860	\$0	\$12,767	\$9,001	\$3,862
Food Services	\$31,163	\$147,253	\$0	\$150,000	\$146,547	\$31,869
Other	\$313,980	\$336,295	\$0	\$559,107	\$261,205	\$389,070
Total	\$1,616,967	\$3,989,359	(\$2,867)	\$5,693,757	\$4,051,968	\$1,551,491
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$598,348	\$135,886	\$2,013,971	\$301,203	\$3,049,408
Unrestricted Capital Outlay	\$24,256	\$4,189	\$58,553	\$0	\$86,998
Soft Capital Outlay	\$5,240	\$5,882	\$75,843	\$0	\$86,965
School Facilities	\$0	\$0	\$1,673	\$0	\$1,673
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$353,844	\$0	\$7,340	\$403,131	\$764,315
Total By Source	\$981,688	\$145,957	\$2,157,380	\$704,334	\$3,989,359
Percentage Of Total Revenues	24.61%	3.66%	54.08%	17.66%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,061	\$13,783	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,183	\$0	0	0	0	0	0	0	2	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$6,366	\$9,845	2	5	3	0	3	0	6	11
Specific Learning Disability	\$134,809	\$129,950	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$6,063	\$13,783	Primary	4.3158		\$17,937,819				
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000		\$19,487,983	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET			\$0	
Orthopedic Impairment	\$3,183	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	317.955	317.815	0.000	317.815			
Developmental Delay	\$0	\$985	07-08 HS	141.625	141.625	0.000	141.625			
Preschool Moderate Delay	\$0	\$0	07-08 Total	459.580	459.440	0.000	459.440			
Speech/Language Impairment	\$61,542	\$27,565	08-09 Elem	321.905	320.955	0.000	320.955			
Traumatic Brain Injury	\$0	\$985	08-09 HS	129.378	129.378	0.000	129.378			
Visual Impairment	\$0	\$0	08-09 Total	451.283	450.333	0.000	450.333			
Subtotal	\$216,207	\$196,896	09-10 Elem	300.623	300.623	0.000	300.623			
Gifted	\$0	\$0	09-10 HS	126.418	126.418	0.000	126.418			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	427.040	427.040	0.000	427.040			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	3.00	156.00	Managers	3.49	134.10		
Career Education	\$0	\$0	Teachers	27.75	16.86	Teacher Aides	11.38	41.12		
Total	\$216,207	\$196,896	Others	1.00	468.00	Others	14.61	32.03		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$1,338,422					
Building & Improvements	\$6,345,443					
Furniture, Equip, Vehicles	\$1,681,420					
Construction in Progress	\$0					
Fall 2009 Enrollment	468	Number of Schools	2			
Year End Teacher FTE						30.00
Year End Teacher Salaries						\$1,193,570
Superintendent's Salary						\$96,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$193,299)	\$7,347,854	\$0	\$6,934,119	\$6,688,336	\$466,219				
Clism St-CSF & Ins Imp Funds-IIF	(\$75,621)	\$189,829	\$0	\$213,662	\$96,317	\$17,891				
Unrestricted Capital Outlay	(\$48,799)	\$228,793	\$0	\$453,855	\$193,846	(\$13,852)				
Soft Capital Allocation	\$118,914	\$165,746	\$0	\$84,225	\$84,225	\$200,435				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$10,195	\$85	\$0	\$10,280	\$10,280	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$76,682	\$7,375	\$0	\$57,341	\$20,719	\$63,338				
Debt Service	\$0	\$27	\$0	\$0	\$0	\$27				
School Plant	\$0	\$4	\$0	\$586	\$584	(\$580)				
Federal Projects	\$35,355	\$1,352,183	(\$20,759)	\$1,647,943	\$1,434,340	(\$67,561)				
State Projects	\$7,849	\$13,140	\$0	\$21,414	\$15,585	\$5,404				
Food Services	\$12,956	\$403,601	(\$22,628)	\$390,000	\$362,772	\$31,157				
Other	\$47,242	\$211,990	\$0	\$90,502	\$140,944	\$118,288				
Total	(\$8,526)	\$9,920,627	(\$43,387)	\$9,903,927	\$9,047,948	\$820,766				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$3,314	\$43,429	\$0	\$6,694	\$29,225	\$17,518				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF , & IIF		\$1,676,752	\$322,141	\$4,714,132	\$824,658	\$7,537,683				
Unrestricted Capital Outlay		\$97,089	\$7,492	\$124,212	\$0	\$228,793				
Soft Capital Outlay		\$10,021	\$10,932	\$144,793	\$0	\$165,746				
School Facilities		\$0	\$0	\$85	\$0	\$85				
Adjacent Ways		\$7,375	\$0	\$0	\$0	\$7,375				
Debt Service		\$27	\$0	\$0	\$0	\$27				
Other: See Definitions for Description		\$264,753	\$0	\$16,723	\$1,699,442	\$1,980,918				
Total By Source		\$2,056,017	\$340,565	\$4,999,945	\$2,524,100	\$9,920,627				
Percentage Of Total Revenues		20.72%	3.43%	50.40%	25.44%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$102,850	\$102,850	0	1	0	0	1	2	2	4
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	2	12	0	0	0	0	0	12
Specific Learning Disability	\$191,599	\$191,599	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$44,468	\$44,468	K-8			Primary		5.2704 \$38,878,058		
Multiple Disabilities	\$79,431	\$76,431	\$37,441			Secondary		1.8138 \$45,668,793		
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$45,598	\$43,598	07-08 Elem		665.925	664.925	0.000	664.925		
Developmental Delay	\$0	\$0	07-08 HS		292.810	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		958.735	664.925	0.000	664.925		
Speech/Language Impairment	\$66,000	\$62,996	08-09 Elem		676.068	674.958	18.455	693.413		
Traumatic Brain Injury	\$0	\$0	08-09 HS		271.188	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	08-09 Total		947.255	674.958	18.455	693.413		
Subtotal	\$529,946	\$521,942	09-10 Elem		653.568	649.568	5.960	655.528		
Gifted	\$40,401	\$37,441	09-10 HS		273.750	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		927.318	649.568	5.960	655.528		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	4.00	174.75	Managers	2.00	349.50		
Career Education	\$0	\$0	Teachers	44.50	15.71	Teacher Aides	26.00	26.88		
Total	\$570,347	\$559,383	Others	5.50	127.09	Others	28.50	24.53		
Miscellaneous Data as of 6/30/2010			Subtotal	54.00	12.94	Subtotal	56.50	12.37		
Bonds Outstanding		\$0	Total FTE	110.50		Total Students Per Staff	6.33			
Land & Improvements		\$718,955	Year End Teacher FTE			47.00				
Building & Improvements		\$10,884,203	Year End Teacher Salaries			\$1,663,945				
Furniture, Equip, Vehicles		\$339,442	Superintendent's Salary			\$89,423				
Construction in Progress		\$0	Fall 2009 Enrollment	699	Number of Schools	2				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$586,800	\$92,614,743	\$349,869	\$93,817,619	\$90,463,424	\$3,087,988
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,859,624	\$4,546,769	\$0	\$13,872,648	\$5,311,687	\$5,094,706
Unrestricted Capital Outlay	\$4,339,325	\$443,662	\$0	\$6,426,109	\$71,189	\$4,711,798
Soft Capital Allocation	\$4,904,378	\$1,446,252	\$0	\$5,941,108	\$574,438	\$5,776,192
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$57,236	\$0	\$0	\$58,000	\$57,236	\$0
New School Facilities	\$26,694	\$0	\$0	\$27,000	\$26,694	\$0
Adjacent Ways	\$1,246,767	\$25,038	\$0	\$1,200,000	\$0	\$1,271,805
Debt Service	\$2,902,078	\$18,380,822	\$0	\$18,000,000	\$19,083,150	\$2,199,750
School Plant	\$1,256,705	\$304,935	\$0	\$350,000	\$0	\$1,561,640
Federal Projects	\$928,297	\$18,549,729	(\$292,591)	\$25,638,450	\$18,077,814	\$1,107,621
State Projects	\$118,617	\$675,289	\$0	\$803,500	\$780,491	\$13,415
Food Services	\$29,877	\$4,731,574	\$0	\$5,650,000	\$4,726,714	\$34,737
Other	\$5,695,959	\$16,670,630	\$0	\$6,563,200	\$14,489,315	\$7,877,274
Total	\$27,952,357	\$158,389,443	\$57,278	\$178,347,634	\$153,662,152	\$32,736,926
Bond Building	\$5,404,364	\$29,031,350	\$0	\$34,435,714	\$9,082,358	\$25,353,356
Intergovernmental Agreements	(\$7,621)	\$31,526	\$0	\$85,000	\$1,606	\$22,299
Indirect Costs	\$464,489	\$8,993	\$292,591	\$450,000	\$390,170	\$375,903

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$49,375,405	\$2,206,967	\$39,940,873	\$5,638,267	\$97,161,512
Unrestricted Capital Outlay	\$146,357	\$22,541	\$274,764	\$0	\$443,662
Soft Capital Outlay	\$157,971	\$94,349	\$1,193,932	\$0	\$1,446,252
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$25,038	\$0	\$0	\$0	\$25,038
Debt Service	\$18,380,822	\$0	\$0	\$0	\$18,380,822
Other: See Definitions for Description	\$18,103,963	\$0	\$1,167,341	\$21,660,853	\$40,932,157
Total By Source	\$86,189,556	\$2,323,857	\$42,576,910	\$27,299,120	\$158,389,443
Percentage Of Total Revenues	54.42%	1.47%	26.88%	17.24%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$456,539	\$396,727	KG	1	2	3	4	5	6	7
Emotional Disability	\$1,406,320	\$1,039,667	0	98	128	221	202	182	183	199
Hearing Impairments	\$199,564	\$79,582	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$4,908	\$0	198	1,411	180	190	173	207	750	2,161
Specific Learning Disability	\$2,737,574	\$1,836,902	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$1,183,463	\$1,104,318	K-8		3.1469		\$1,595,327,203			
Multiple Disabilities	\$1,740,487	\$1,567,119	\$542,098		1.4643		\$1,758,160,730			
Multiple Disabilities with SSI	\$37,874	\$55,342	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$969,224	\$974,575	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$72,411	\$4,868	07-08 Elem		10,506.975		10,491.010		3.290	
Developmental Delay	\$591,350	\$561,666	07-08 HS		4,945.585		4,941.805		208.448	
Preschool Moderate Delay	\$0	\$0	07-08 Total		15,452.560		15,432.815		211.738	
Speech/Language Impairment	\$1,603,309	\$1,856,402	08-09 Elem		10,255.470		10,232.100		2.448	
Traumatic Brain Injury	\$0	\$0	08-09 HS		4,663.188		4,663.188		165.618	
Visual Impairment	\$1,521	\$18,557	08-09 Total		14,918.658		14,895.288		168.065	
Subtotal	\$11,004,544	\$9,495,725	09-10 Elem		9,913.379		9,900.586		2.210	
Gifted	\$700,000	\$680,520	09-10 HS		4,931.883		4,930.573		215.388	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		14,845.261		14,831.159		217.598	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$900,000	\$897,252	Admins		46.98		321.90		Managers	
Career Education	\$0	\$0	Teachers		924.48		16.36		Teacher Aides	
Total	\$12,604,544	\$11,073,497	Others		76.90		196.66		Others	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$59,870,000				
Land & Improvements		\$34,457,762				
Building & Improvements		\$165,811,033				
Furniture, Equip, Vehicles		\$21,133,243				
Construction in Progress		\$2,705,114				
Fall 2009 Enrollment	15,123	Number of Schools	20			
				Year End Teacher FTE		924.00
				Year End Teacher Salaries		\$47,067,288
				Superintendent's Salary		\$135,100

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$6,246,781	\$25,238,184	\$0	\$26,783,039	\$25,857,582	\$5,627,383				
Clsm St-CSF & Ins Imp Funds-IIF	\$60,288	\$1,388,925	\$0	\$2,882,280	\$1,501,548	(\$52,335)				
Unrestricted Capital Outlay	\$3,826,889	\$4,485,561	\$0	\$5,132,136	\$3,468,208	\$4,844,242				
Soft Capital Allocation	\$3,645,990	\$373,025	\$0	\$432,428	\$0	\$4,019,015				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$15,123	\$142	\$0	\$7,900	\$8,604	\$6,661				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$63,319	\$877	\$0	\$0	\$0	\$64,196				
Debt Service	\$3,919,592	\$9,963,348	\$0	\$9,632,018	\$9,633,900	\$4,249,040				
School Plant	\$619,984	\$74,500	\$0	\$415,000	\$63,259	\$631,225				
Federal Projects	(\$82,963)	\$1,367,912	(\$20,870)	\$1,393,985	\$1,506,929	(\$242,850)				
State Projects	\$10,927	\$63,708	\$0	\$63,422	\$58,067	\$16,568				
Food Services	\$458,565	\$1,388,902	\$0	\$1,720,000	\$1,494,969	\$352,497				
Other	\$2,723,841	\$4,675,682	\$41,787	\$4,634,958	\$4,876,781	\$2,564,529				
Total	\$21,508,336	\$49,020,766	\$20,917	\$53,097,166	\$48,469,847	\$22,080,171				
Bond Building	\$3,443,724	\$10,264,950	\$0	\$1,650,000	\$2,008,477	\$11,700,197				
Intergovernmental Agreements	\$24,931	\$0	\$0	\$1,500	\$0	\$24,931				
Indirect Costs	\$0	\$0	\$20,933	\$155,000	\$20,933	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$15,914,260	\$336,746	\$8,870,945	\$1,505,158	\$26,627,109				
Unrestricted Capital Outlay		\$3,962,200	\$12,212	\$511,149	\$0	\$4,485,561				
Soft Capital Outlay		\$129,542	\$14,502	\$228,981	\$0	\$373,025				
School Facilities		\$0	\$0	\$142	\$0	\$142				
Adjacent Ways		\$877	\$0	\$0	\$0	\$877				
Debt Service		\$9,963,348	\$0	\$0	\$0	\$9,963,348				
Other: See Definitions for Description		\$5,916,651	\$0	\$88,965	\$1,565,088	\$7,570,704				
Total By Source		\$35,886,878	\$363,460	\$9,700,182	\$3,070,246	\$49,020,766				
Percentage Of Total Revenues		73.21%	0.74%	19.79%	6.26%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$42,250	\$40,144	KG	1	2	3	4	5	6	7
Emotional Disability	\$109,793	\$104,319	42	71	139	246	248	313	185	199
Hearing Impairments	\$40,211	\$38,206	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$123,519	\$117,360	278	1,721	256	326	231	245	1,058	2,779
Specific Learning Disability	\$840,776	\$798,854	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$113,145	\$107,504	K-8		2.8268		\$668,966,323			
Multiple Disabilities	\$83,500	\$79,337	\$69,204		2.1702		\$720,102,657			
Multiple Disabilities with SSI	\$15,275	\$14,513	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$58,784	\$55,853	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$8,987	\$0	07-08 Elem		2,758.555	2,758.555	4.710	2,763.265		
Developmental Delay	\$0	\$8,539	07-08 HS		1,708.515	1,708.515	0.980	1,709.495		
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,467.070	4,467.070	5.690	4,472.760		
Speech/Language Impairment	\$550,809	\$0	08-09 Elem		2,932.400	2,932.400	47.740	2,980.140		
Traumatic Brain Injury	\$0	\$523,345	08-09 HS		1,733.353	1,733.353	0.000	1,733.353		
Visual Impairment	\$0	\$0	08-09 Total		4,665.753	4,665.753	47.740	4,713.493		
Subtotal	\$1,987,049	\$1,887,974	09-10 Elem		3,046.375	3,046.375	48.020	3,094.395		
Gifted	\$107,300	\$111,747	09-10 HS		1,717.683	1,717.683	0.000	1,717.683		
ELL Prog (Inc. Costs/Comp. Ins.)	\$56,800	\$56,928	09-10 Total		4,764.058	4,764.058	48.020	4,812.078		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	20.50	247.27	Managers	4.00	1,267.25		
Career Education	\$0	\$0	Teachers	274.06	18.50	Teacher Aides	66.50	76.23		
Total	\$2,151,149	\$2,056,649	Others	21.30	237.98	Others	118.74	42.69		
Miscellaneous Data as of 6/30/2010			Subtotal	315.86	16.05	Subtotal	189.24	26.79		
Bonds Outstanding		\$29,965,000	Total FTE	505.10		Total Students Per Staff	10.04			
Land & Improvements		\$8,029,773	Year End Teacher FTE				304.00			
Building & Improvements		\$78,070,294	Year End Teacher Salaries				\$11,119,074			
Furniture, Equip, Vehicles		\$2,471,051	Superintendent's Salary				\$152,880			
Construction in Progress		\$463,401	Fall 2009 Enrollment				5,069			
			Number of Schools				8			

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$162,458	\$4,181,287	\$0	\$4,013,845	\$3,859,074	\$484,671
Clstrm St-CSF & Ins Imp Funds-IIF	\$70,296	\$140,191	\$0	\$407,978	\$127,778	\$82,709
Unrestricted Capital Outlay	\$50,030	\$170,893	\$0	\$269,486	\$51,588	\$169,335
Soft Capital Allocation	\$19,667	\$133,142	\$0	\$110,337	\$55,034	\$97,775
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,121	\$44	\$0	\$4,053	\$0	\$4,165
New School Facilities	\$223	\$70	\$0	\$215	\$0	\$293
Adjacent Ways	\$78,932	\$1,363	\$0	\$78,355	\$0	\$80,295
Debt Service	\$566,967	\$633,868	\$0	\$521,000	\$520,475	\$680,360
School Plant	\$36,368	\$3,999	\$0	\$39,309	\$0	\$40,367
Federal Projects	(\$36,579)	\$0	(\$10,590)	\$389,817	\$297,342	(\$344,511)
State Projects	\$225	\$0	\$0	\$4,930	\$2,987	(\$2,762)
Food Services	\$21,413	\$180,543	\$0	\$160,455	\$157,146	\$44,810
Other	\$454,859	\$344,550	\$0	\$536,908	\$210,813	\$588,596
Total	\$1,428,980	\$5,789,950	(\$10,590)	\$6,536,688	\$5,282,237	\$1,926,103
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$855	\$13	\$9,343	\$5,000	\$35	\$10,176

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,096,774	\$0	\$1,056,000	\$168,704	\$4,321,478
Unrestricted Capital Outlay	\$133,648	\$0	\$37,245	\$0	\$170,893
Soft Capital Outlay	\$101,677	\$0	\$31,465	\$0	\$133,142
School Facilities	\$0	\$0	\$114	\$0	\$114
Adjacent Ways	\$1,363	\$0	\$0	\$0	\$1,363
Debt Service	\$633,868	\$0	\$0	\$0	\$633,868
Other: See Definitions for Description	\$438,570	\$0	\$0	\$90,522	\$529,092
Total By Source	\$4,405,900	\$0	\$1,124,824	\$259,226	\$5,789,950
Percentage Of Total Revenues	76.10%	0.00%	19.43%	4.48%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$277,168	\$243,942	Primary			1.8931	\$349,359,658			
Multiple Disabilities	\$0	\$0	K-8			0.0825	\$375,805,866			
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	403.820	403.820	1.000	404.820			
Developmental Delay	\$0	\$0	07-08 HS	120.350	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	524.170	403.820	1.000	404.820			
Speech/Language Impairment	\$0	\$0	08-09 Elem	452.060	450.390	9.765	460.155			
Traumatic Brain Injury	\$0	\$0	08-09 HS	136.698	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	588.758	450.390	9.765	460.155			
Subtotal	\$277,168	\$243,942	09-10 Elem	483.200	483.200	11.290	494.490			
Gifted	\$0	\$0	09-10 HS	149.873	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	633.073	483.200	11.290	494.490			
Remedial Education	\$5,000	\$5,000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	2.00	272.00	Managers	2.80	194.29		
Career Education	\$0	\$0	Teachers	29.30	18.57	Teacher Aides	9.29	58.56		
Total	\$282,168	\$248,942	Others	0.50	1,088.00	Others	15.76	34.52		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$1,010,000					
Land & Improvements	\$37,760					
Building & Improvements	\$6,958,887					
Furniture, Equip, Vehicles	\$971,377					
Construction in Progress	\$0					
Fall 2009 Enrollment	544	Number of Schools	1			
Year End Teacher FTE						28.00
Year End Teacher Salaries						\$1,103,093
Superintendent's Salary						\$90,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$255,090	\$205,843	\$0	\$527,071	\$212,240	\$248,693				
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0				
Unrestricted Capital Outlay	\$58,254	\$813	\$0	\$29,961	\$0	\$59,067				
Soft Capital Allocation	\$81,916	\$1,139	\$0	\$68,432	\$0	\$83,055				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$0	\$0	\$0	\$0	\$0	\$0				
Total	\$395,260	\$207,795	\$0	\$625,464	\$212,240	\$390,815				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$205,538	\$0	\$203	\$102	\$205,843				
Unrestricted Capital Outlay		\$813	\$0	\$0	\$0	\$813				
Soft Capital Outlay		\$1,139	\$0	\$0	\$0	\$1,139				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$0	\$0	\$0	\$0	\$0				
Total By Source		\$207,490	\$0	\$203	\$102	\$207,795				
Percentage Of Total Revenues		99.85%	0.00%	0.10%	0.05%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	2.9383	\$6,806,602		
Multiple Disabilities	\$100,000	\$0				Secondary	0.0000	\$7,522,610		
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		13.855	0.000	0.000	0.000		
Developmental Delay	\$0	\$0	07-08 HS		1.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		14.855	0.000	0.000	0.000		
Speech/Language Impairment	\$0	\$0	08-09 Elem		13.170	0.000	0.000	0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		2.000	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	08-09 Total		15.170	0.000	0.000	0.000		
Subtotal	\$100,000	\$0	09-10 Elem		11.578	0.000	0.000	0.000		
Gifted	\$0	\$0	09-10 HS		0.753	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		12.330	0.000	0.000	0.000		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$50,000	\$0	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$150,000	\$0	Others	0.00	0.00	Others	0.00	0.00		
Miscellaneous Data as of 6/30/2010			Subtotal	0.00	0.00	Subtotal	0.00	0.00		
Bonds Outstanding		\$0	Total FTE	0.00		Total Students Per Staff	0.00			
Land & Improvements		\$0	Year End Teacher FTE			0.00				
Building & Improvements		\$0	Year End Teacher Salaries			\$0				
Furniture, Equip, Vehicles		\$0	Superintendent's Salary			\$0				
Construction in Progress		\$0	Fall 2009 Enrollment		0	Number of Schools		0		

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,917,455	\$31,965,666	\$0	\$31,144,631	\$30,041,679	\$4,841,442
Clstrm St-CSF & Ins Imp Funds-IIF	(\$130,841)	\$1,612,987	\$0	\$2,916,261	\$1,667,781	(\$185,635)
Unrestricted Capital Outlay	\$2,475,243	\$207,565	\$0	\$2,222,280	\$481,320	\$2,201,488
Soft Capital Allocation	\$844,248	\$825,444	\$0	\$993,127	\$353,740	\$1,315,952
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$717,898	\$9,495	\$0	\$717,898	\$170,274	\$557,119
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$141,809	\$2,127	\$0	\$145,000	\$0	\$143,936
Debt Service	\$985,974	\$2,643,724	\$0	\$2,481,887	\$2,481,403	\$1,148,295
School Plant	\$239,254	\$24,155	\$0	\$265,000	\$0	\$263,409
Federal Projects	\$1,922,433	\$4,662,775	(\$101,790)	\$7,188,000	\$4,213,137	\$2,270,281
State Projects	\$17,827	\$109,953	\$0	\$183,000	\$104,029	\$23,751
Food Services	\$507,666	\$2,473,748	\$0	\$2,800,000	\$2,547,250	\$434,165
Other	\$1,852,938	\$2,155,729	\$0	\$2,531,000	\$2,176,780	\$1,831,887
Total	\$12,491,904	\$46,693,368	(\$101,790)	\$53,588,084	\$44,237,393	\$14,846,090
Bond Building	\$9,192,165	\$14,056	\$0	\$9,196,169	\$4,734,999	\$4,471,222
Intergovernmental Agreements	\$0	\$42,000	\$0	\$42,000	\$42,000	\$0
Indirect Costs	\$451,433	\$106,806	\$0	\$250,000	\$25,121	\$533,118

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,554,947	\$1,253,280	\$19,074,536	\$1,695,890	\$33,578,653
Unrestricted Capital Outlay	\$99,369	\$7,372	\$100,824	\$0	\$207,565
Soft Capital Outlay	\$29,916	\$55,818	\$739,710	\$0	\$825,444
School Facilities	\$0	\$0	\$9,495	\$0	\$9,495
Adjacent Ways	\$2,127	\$0	\$0	\$0	\$2,127
Debt Service	\$2,643,724	\$0	\$0	\$0	\$2,643,724
Other: See Definitions for Description	\$2,531,513	\$0	\$238,440	\$6,656,408	\$9,426,360
Total By Source	\$16,861,596	\$1,316,470	\$20,163,005	\$8,352,298	\$46,693,368
Percentage Of Total Revenues	36.11%	2.82%	43.18%	17.89%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$59,886	\$57,982	KG	1	2	3	4	5	6	7
Emotional Disability	\$218,411	\$211,466	0	0	5	18	39	19	36	24
Hearing Impairments	\$34,622	\$33,521	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$239,548	\$231,930	17	158	15	13	18	8	54	212
Specific Learning Disability	\$2,158,698	\$2,090,051	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$362,456	\$350,930	Primary	3.9867		\$219,641,043				
Multiple Disabilities	\$28,183	\$27,287	K-8	\$233,310		Secondary	2.1372		\$242,759,039	
Multiple Disabilities with SSI	\$28,183	\$27,287	9-12	\$386,375		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$14,091	\$13,643	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$28,183	\$27,287	07-08 Elem		3,651.880		3,649.880		0.000	
Developmental Delay	\$59,887	\$57,983	07-08 HS		1,688.048		1,685.208		205.700	
Preschool Moderate Delay	\$0	\$0	07-08 Total		5,339.928		5,335.088		205.700	
Speech/Language Impairment	\$352,861	\$354,110	08-09 Elem		3,544.300		3,541.825		49.400	
Traumatic Brain Injury	\$14,092	\$13,644	08-09 HS		1,639.425		1,636.385		210.588	
Visual Impairment	\$23,082	\$22,348	08-09 Total		5,183.725		5,178.210		259.988	
Subtotal	\$3,622,183	\$3,519,469	09-10 Elem		3,509.743		3,509.243		41.870	
Gifted	\$616,933	\$634,310	09-10 HS		1,644.120		1,641.120		198.408	
ELL Prog (Inc. Costs/Comp. Ins.)	\$214,121	\$210,823	09-10 Total		5,153.863		5,150.363		240.278	
Remedial Education	\$641,945	\$692,706	Certified Staff		19.60		293.01		Managers	
Vocational Tech Ed	\$470,604	\$421,922	Certified FTE		315.41		18.21		Teacher Aides	
Career Education	\$48,905	\$50,823	Students Per Staff		19.52		294.21		Others	
Total	\$5,614,691	\$5,530,053	Classified Staff		354.53		16.20		Subtotal	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$17,330,000	
Land & Improvements					\$6,005,531	
Building & Improvements					\$44,541,742	
Furniture, Equip, Vehicles					\$6,266,996	
Construction in Progress					\$3,409,874	
Fall 2009 Enrollment	5,743	Number of Schools			10	
				Year End Teacher FTE		310.00
				Year End Teacher Salaries		\$13,297,508
				Superintendent's Salary		\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$8,201,893	\$8,749,632	(\$3,500,000)	\$7,395,131	\$10,709,500	\$2,742,025				
Clism St-CSF & Ins Imp Funds-IIF	\$299,416	\$278,743	\$0	\$625,857	\$159,624	\$418,535				
Unrestricted Capital Outlay	\$192,009	\$0	\$3,500,000	\$3,287,410	\$1,302,868	\$2,389,141				
Soft Capital Allocation	\$338,274	\$172,014	\$0	\$246,385	\$18,993	\$491,295				
Emergency Deficiencies Correction	\$0	\$313	\$0	\$0	\$395	(\$82)				
Building Renewal	\$473,738	\$5,831	\$0	\$500,000	\$316,888	\$162,681				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$144,363	\$18,748	\$0	\$1,420,555	\$140,278	\$22,833				
School Plant	\$38,157	\$520	\$0	\$100,000	\$0	\$38,677				
Federal Projects	(\$715,593)	\$3,325,061	\$0	\$4,350,000	\$3,471,283	(\$861,815)				
State Projects	\$115,034	\$60,821	\$0	\$317,000	\$39,196	\$136,659				
Food Services	\$39,363	\$114,033	\$0	\$420,000	\$312,112	(\$158,716)				
Other	\$567,695	\$242,676	\$0	\$1,459,000	\$184,727	\$625,644				
Total	\$9,694,349	\$12,968,392	\$0	\$20,121,338	\$16,655,864	\$6,006,877				
Bond Building	\$1,596,247	\$0	\$0	\$1,600,000	\$0	\$1,596,247				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$98	\$227	\$0	\$200,000	\$0	\$325				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$294,911	\$325,175	\$4,234,771	\$4,173,518	\$9,028,375				
Unrestricted Capital Outlay		\$0	\$0	\$0	\$0	\$0				
Soft Capital Outlay		\$6,263	\$12,529	\$153,222	\$0	\$172,014				
School Facilities		\$0	\$0	\$5,831	\$0	\$5,831				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$18,748	\$0	\$0	\$0	\$18,748				
Other: See Definitions for Description		\$289,782	\$0	\$61,730	\$3,391,912	\$3,743,424				
Total By Source		\$609,704	\$337,704	\$4,455,554	\$7,565,430	\$12,968,392				
Percentage Of Total Revenues		4.70%	2.60%	34.36%	58.34%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$775,748	\$772,101	0	0	0	0	0	0	0	0
Hearing Impairments	\$5,000	\$4,990	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$55,000	\$54,890	K-8			Primary	0.0000	\$1,171,338		
Multiple Disabilities	\$72,342	\$72,197	\$0			Secondary	0.0000	\$1,171,338		
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$10,000	\$10,937	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		712.280	706.015	2.000	708.015		
Developmental Delay	\$0	\$0	07-08 HS		272.650	272.650	0.000	272.650		
Preschool Moderate Delay	\$0	\$0	07-08 Total		984.930	978.665	2.000	980.665		
Speech/Language Impairment	\$0	\$0	08-09 Elem		643.973	640.233	1.000	641.233		
Traumatic Brain Injury	\$0	\$0	08-09 HS		239.735	239.735	0.120	239.855		
Visual Impairment	\$5,000	\$4,990	08-09 Total		883.708	879.968	1.120	881.088		
Subtotal	\$923,090	\$920,105	09-10 Elem		664.890	658.100	0.010	658.110		
Gifted	\$0	\$0	09-10 HS		247.653	247.653	0.240	247.893		
ELL Prog (Inc. Costs/Comp. Ins.)	\$30,277	\$0	09-10 Total		912.543	905.753	0.250	906.003		
Remedial Education	\$175,000	\$174,650	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$30,216	Admins	9.00	96.89	Managers	5.00	174.40		
Career Education	\$0	\$0	Teachers	81.00	10.77	Teacher Aides	14.00	62.29		
Total	\$1,128,367	\$1,124,971	Others	7.00	124.57	Others	66.60	13.09		
Miscellaneous Data as of 6/30/2010			Subtotal	97.00	8.99	Subtotal	85.60	10.19		
Bonds Outstanding		\$0	Total FTE	182.60		Total Students Per Staff	4.78			
Land & Improvements		\$0	Year End Teacher FTE			0.00				
Building & Improvements		\$0	Year End Teacher Salaries			\$0				
Furniture, Equip, Vehicles		\$0	Superintendent's Salary			\$90,710				
Construction in Progress		\$0	Fall 2009 Enrollment	872	Number of Schools	3				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,003,167	\$73,801,723	\$2,299,590	\$74,001,560	\$71,989,507	\$7,114,973
Clstrm St-CSF & Ins Imp Funds-IIF	(\$483,406)	\$3,657,494	\$0	\$6,182,064	\$3,319,463	(\$145,375)
Unrestricted Capital Outlay	\$406,135	\$509,339	\$0	\$1,680,869	\$134,265	\$781,209
Soft Capital Allocation	\$4,079,082	\$2,720,744	(\$2,500,000)	\$2,670,500	\$799,405	\$3,500,421
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$302,914	\$3,123	\$0	\$995,000	\$60,777	\$245,260
New School Facilities	\$247,078	\$3,253	\$0	\$500,000	\$227,653	\$22,678
Adjacent Ways	\$1,447,628	\$23,928	\$0	\$1,470,000	\$424,787	\$1,046,769
Debt Service	\$7,252,051	\$9,489,384	\$0	\$17,000,000	\$9,782,106	\$6,959,329
School Plant	\$101	\$1	\$0	\$0	\$0	\$102
Federal Projects	\$1,877,236	\$7,422,026	(\$135,932)	\$11,026,000	\$6,257,557	\$2,905,773
State Projects	\$14,009	\$358,523	\$0	\$852,000	\$350,758	\$21,774
Food Services	\$352,257	\$3,499,133	\$0	\$3,600,000	\$3,733,730	\$117,660
Other	\$6,658,543	\$6,631,283	\$200,000	\$12,487,000	\$6,184,005	\$7,305,821
Total	\$25,156,795	\$108,119,954	(\$136,342)	\$132,464,993	\$103,264,013	\$29,876,394
Bond Building	\$110,435	\$0	\$0	\$200,000	\$110,435	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$50,000	\$0	\$0
Indirect Costs	\$0	\$461	\$135,932	\$65,000	\$40,517	\$95,876

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$27,270,107	\$2,631,129	\$41,441,417	\$6,116,564	\$77,459,217
Unrestricted Capital Outlay	\$248,671	\$15,174	\$245,494	\$0	\$509,339
Soft Capital Outlay	\$987,498	\$112,562	\$1,620,684	\$0	\$2,720,744
School Facilities	\$0	\$0	\$6,376	\$0	\$6,376
Adjacent Ways	\$23,928	\$0	\$0	\$0	\$23,928
Debt Service	\$9,489,384	\$0	\$0	\$0	\$9,489,384
Other: See Definitions for Description	\$7,707,301	\$0	\$517,831	\$9,685,833	\$17,910,966
Total By Source	\$45,726,889	\$2,758,865	\$43,831,802	\$15,802,397	\$108,119,954
Percentage Of Total Revenues	42.29%	2.55%	40.54%	14.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$50,000	\$489,871
Emotional Disability	\$1,298,999	\$681,936
Hearing Impairments	\$140,000	\$138,153
Other Health Impairments	\$25,000	\$764
Specific Learning Disability	\$2,400,000	\$3,200,442
Mild, Mod, Sev Mental Retardation	\$1,740,000	\$1,975,421
Multiple Disabilities	\$180,000	\$71,265
Multiple Disabilities with SSI	\$70,000	\$263,183
Orthopedic Impairment	\$40,000	\$39,477
Preschool Severe Delay	\$10,000	\$13,200
Developmental Delay	\$330,000	\$335,453
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$1,657,617	\$399,793
Traumatic Brain Injury	\$32,000	\$0
Visual Impairment	\$170,000	\$209,552
Subtotal	\$8,143,616	\$7,818,510
Gifted	\$290,000	\$562,585
ELL Prog (Inc. Costs/Comp. Ins.)	\$285,000	\$429,508
Remedial Education	\$150,000	\$49,570
Vocational Tech Ed	\$1,300,000	\$892,742
Career Education	\$30,000	\$1,081
Total	\$10,198,616	\$9,753,996

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
8	53	89	108	139	166	215	149	
8	K-8	9	10	11	12	9-12	K-12	
182	1,109	131	86	60	58	335	1,444	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$562,585	3.2634	\$869,432,757
Secondary	\$0	1.6652	\$948,760,083
9-12	\$0	S.R.P. and/or GPLET	\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	8,621.438	8,621.148	0.000	8,621.148
07-08 HS	3,858.873	3,852.873	78.340	3,931.213
07-08 Total	12,480.310	12,474.020	78.340	12,552.360
08-09 Elem	8,554.583	8,552.583	1.000	8,553.583
08-09 HS	3,745.508	3,739.618	56.020	3,795.638
08-09 Total	12,300.090	12,292.200	57.020	12,349.220
09-10 Elem	8,570.058	8,570.058	2.535	8,572.593
09-10 HS	3,752.905	3,747.905	63.338	3,811.243
09-10 Total	12,322.963	12,317.963	65.873	12,383.835

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	40.50	318.59	Managers	94.48	136.57
Teachers	724.77	17.80	Teacher Aides	284.78	45.31
Others	74.50	173.19	Others	444.57	29.02
Subtotal	839.77	15.36	Subtotal	823.83	15.66
Total FTE		1,663.60	Total Students Per Staff		7.76

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$45,050,000
Land & Improvements	\$26,801,862
Building & Improvements	\$139,103,067
Furniture, Equip, Vehicles	\$19,424,819
Construction in Progress	\$387,225

Fall 2009 Enrollment	12,903	Number of Schools	18
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Year End Teacher FTE	732.00
Year End Teacher Salaries	\$30,907,571
Superintendent's Salary	\$130,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	(\$10,456)	\$737,422	\$87,872	\$789,065	\$781,412	\$33,426						
Clism St-CSF & Ins Imp Funds-IIF	\$108,139	\$42,428	\$0	\$144,141	\$60,021	\$90,546						
Unrestricted Capital Outlay	\$230,788	\$3,001	(\$72,768)	\$257,429	\$101,737	\$59,284						
Soft Capital Allocation	\$202,346	\$35,922	(\$23,807)	\$76,828	\$81,576	\$132,885						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$32,526	\$469	\$0	\$32,863	\$0	\$32,995						
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$547,719	\$7,260	\$0	\$549,606	\$98,653	\$456,326						
Federal Projects	(\$19,361)	\$232,841	\$30,834	\$231,684	\$238,393	\$5,921						
State Projects	\$1,579	\$1,510	\$0	\$0	\$1,425	\$1,664						
Food Services	\$0	\$0	\$0	\$0	\$0	\$0						
Other	\$47,987	\$903	\$0	\$46,457	\$1,926	\$46,964						
Total	\$1,141,267	\$1,061,756	\$22,131	\$2,128,073	\$1,365,143	\$860,011						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	(\$37,502)	\$312,009	(\$1,918)	\$283,522	\$278,002	(\$5,413)						
Indirect Costs	\$10,374	\$127	\$0	\$9,407	\$2,295	\$8,206						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$1,170	\$46,847	\$641,100	\$90,733	\$779,850						
Unrestricted Capital Outlay		\$3,001	\$0	\$0	\$0	\$3,001						
Soft Capital Outlay		\$10,532	\$1,805	\$23,585	\$0	\$35,922						
School Facilities		\$0	\$0	\$469	\$0	\$469						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$8,163	\$0	\$1,510	\$232,841	\$242,514						
Total By Source		\$22,866	\$48,652	\$666,664	\$323,574	\$1,061,756						
Percentage Of Total Revenues		2.15%	4.58%	62.79%	30.48%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$218,636	\$206,008	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		0.0000		\$0					
Multiple Disabilities	\$0	\$0	K-8		0.0000		\$0					
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P. and/or GPLET		\$0					
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		13.590		13.590		0.000		13.590	
Developmental Delay	\$0	\$0	07-08 HS		119.290		119.290		0.000		119.290	
Preschool Moderate Delay	\$0	\$0	07-08 Total		132.880		132.880		0.000		132.880	
Speech/Language Impairment	\$0	\$0	08-09 Elem		10.550		10.550		0.000		10.550	
Traumatic Brain Injury	\$0	\$0	08-09 HS		102.868		102.868		0.000		102.868	
Visual Impairment	\$0	\$0	08-09 Total		113.418		113.418		0.000		113.418	
Subtotal	\$218,636	\$206,008	09-10 Elem		9.148		9.148		0.000		9.148	
Gifted	\$0	\$0	09-10 HS		113.633		113.633		0.000		113.633	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		122.780		122.780		0.000		122.780	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$0	\$0	Admins		2.60		51.54		Managers		1.00	134.00
Career Education	\$0	\$0	Teachers		7.90		16.96		Teacher Aides		3.50	38.29
Total	\$218,636	\$206,008	Others		0.50		268.00		Others		3.25	41.23
Miscellaneous Data as of 6/30/2010			Subtotal		11.00		12.18		Subtotal		7.75	17.29
Bonds Outstanding		\$0	Total FTE		18.75		Total Students Per Staff		7.15			
Land & Improvements		\$36,466	Year End Teacher FTE									9.00
Building & Improvements		\$151,880	Year End Teacher Salaries									\$490,320
Furniture, Equip, Vehicles		\$112,825	Superintendent's Salary									\$75,652
Construction in Progress		\$0	Fall 2009 Enrollment		134		Number of Schools		2			

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,319,971	\$20,069,710	(\$3,930)	\$16,917,374	\$16,177,966	\$5,207,785
Clstrm St-CSF & Ins Imp Funds-IIF	\$21	\$12,686	\$0	\$290,994	\$5,272	\$7,435
Unrestricted Capital Outlay	\$417,610	\$1,295,928	\$0	\$12,397,699	\$7,656,933	(\$5,943,395)
Soft Capital Allocation	\$14,558	\$646,028	\$0	\$923,369	\$537,050	\$123,536
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$29,877	\$78,662	\$0	\$200,000	\$0	\$108,539
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$302	\$31,777	\$0	\$50,000	\$0	\$32,079
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$37,091	\$0	\$50,000	\$6,366	\$30,725
Total	\$1,782,339	\$22,171,882	(\$3,930)	\$30,829,436	\$24,383,587	(\$433,296)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,066,032	\$882,777	\$12,168,217	\$1,965,370	\$20,082,396
Unrestricted Capital Outlay	\$0	\$64,463	\$1,231,465	\$0	\$1,295,928
Soft Capital Outlay	\$0	\$42,975	\$603,053	\$0	\$646,028
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$115,753	\$0	\$31,777	\$0	\$147,530
Total By Source	\$5,181,785	\$990,215	\$14,034,512	\$1,965,370	\$22,171,882
Percentage Of Total Revenues	23.37%	4.47%	63.30%	8.86%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$0	\$0								

Gifted Program Actual Expenditures	Tax Rates		Valuation	
	Primary	0.0000	Secondary	0.0500
K-8	\$0	\$0	\$9,412,479,218	\$9,412,479,218
9-12	\$0	\$0	\$0	\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	0.000	0.000	0.000	0.000
07-08 HS	4,090.968	4,090.968	0.780	4,091.748
07-08 Total	4,090.968	4,090.968	0.780	4,091.748
08-09 Elem	0.000	0.000	0.000	0.000
08-09 HS	4,098.843	4,098.843	0.000	4,098.843
08-09 Total	4,098.843	4,098.843	0.000	4,098.843
09-10 Elem	0.000	0.000	0.000	0.000
09-10 HS	4,538.575	4,538.575	0.000	4,538.575
09-10 Total	4,538.575	4,538.575	0.000	4,538.575

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2009 Enrollment	70	Number of Schools	36		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	11.67	Managers	1.00	70.00
Teachers	12.00	5.83	Teacher Aides	0.00	0.00
Others	3.00	23.33	Others	2.00	35.00
Subtotal	21.00	3.33	Subtotal	3.00	23.33
Total FTE		24.00	Total Students Per Staff		2.92

Year End Teacher FTE	52.00
Year End Teacher Salaries	\$402,666
Superintendent's Salary	\$120,750

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$48,161	\$131,271	\$0	\$277,507	\$117,170	\$62,262				
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0				
Unrestricted Capital Outlay	\$44,378	\$661	\$0	\$10,902	\$0	\$45,039				
Soft Capital Allocation	\$28,949	\$585	\$0	\$33,160	\$0	\$29,534				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$0	\$0	\$0	\$0	\$0	\$0				
Total	\$121,488	\$132,517	\$0	\$321,569	\$117,170	\$136,835				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$106,645	\$2,831	\$13,347	\$8,448	\$131,271				
Unrestricted Capital Outlay		\$661	\$0	\$0	\$0	\$661				
Soft Capital Outlay		\$432	\$31	\$122	\$0	\$585				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$0	\$0	\$0	\$0	\$0				
Total By Source		\$107,738	\$2,862	\$13,469	\$8,448	\$132,517				
Percentage Of Total Revenues		81.30%	2.16%	10.16%	6.38%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	7.6340	\$1,458,794		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$1,542,334		
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		10.020	0.000	0.000	0.000		
Developmental Delay	\$0	\$0	07-08 HS		5.200	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		15.220	0.000	0.000	0.000		
Speech/Language Impairment	\$0	\$0	08-09 Elem		6.000	0.000	0.000	0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		6.000	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	08-09 Total		12.000	0.000	0.000	0.000		
Subtotal	\$0	\$0	09-10 Elem		6.570	0.000	0.000	0.000		
Gifted	\$0	\$0	09-10 HS		5.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		11.570	0.000	0.000	0.000		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Vocational Tech Ed	\$45,000	\$0	Admins		0.00	0.00	Managers	0.00	0.00	
Career Education	\$0	\$0	Teachers		0.00	0.00	Teacher Aides	0.00	0.00	
Total	\$45,000	\$0	Others		0.00	0.00	Others	0.00	0.00	
Miscellaneous Data as of 6/30/2010			Subtotal		0.00	0.00	Subtotal	0.00	0.00	
Bonds Outstanding		\$0	Total FTE		0.00	0.00	Total Students Per Staff		0.00	
Land & Improvements		\$0	Year End Teacher FTE				0.00			
Building & Improvements		\$0	Year End Teacher Salaries				\$0			
Furniture, Equip, Vehicles		\$0	Superintendent's Salary				\$0			
Construction in Progress		\$0	Fall 2009 Enrollment		0	Number of Schools		0		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$863,153	\$27,316,071	(\$200,000)	\$26,539,011	\$25,832,815	\$2,146,409
Clstrm St-CSF & Ins Imp Funds-IIF	\$913,413	\$1,373,295	\$0	\$3,334,940	\$1,404,072	\$882,636
Unrestricted Capital Outlay	\$1,928,468	\$3,056,533	\$0	\$2,476,689	\$1,207,265	\$3,777,736
Soft Capital Allocation	\$769,717	\$526,827	\$0	\$821,814	\$493,244	\$803,300
Emergency Deficiencies Correction	\$0	\$3	\$0	\$0	\$0	\$3
Building Renewal	\$250,857	\$3,011	\$0	\$253,322	\$253,322	\$546
New School Facilities	\$423	\$177	\$0	\$12,192,333	\$0	\$600
Adjacent Ways	\$476,481	\$552,199	\$0	\$1,000,000	\$999,758	\$28,922
Debt Service	\$2,080,423	\$4,926,176	\$0	\$5,810,466	\$4,694,331	\$2,312,268
School Plant	\$93,765	\$150,200	\$0	\$237,214	\$66,547	\$177,418
Federal Projects	(\$182,832)	\$1,505,925	(\$9,380)	\$2,470,097	\$1,653,069	(\$339,356)
State Projects	\$19,899	\$85,214	\$0	\$210,950	\$93,450	\$11,663
Food Services	\$167,070	\$1,744,085	(\$15,000)	\$1,700,000	\$1,755,998	\$140,157
Other	\$1,056,560	\$4,143,106	\$40,000	\$6,406,709	\$3,230,581	\$2,009,085
Total	\$8,437,397	\$45,382,822	(\$184,380)	\$63,453,545	\$41,684,452	\$11,951,387
Bond Building	\$7,147,590	\$630	\$30,973,993	\$0	\$7,443,438	\$30,678,775
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1	\$1	\$24,535	\$30,450	\$24,535	\$2

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$15,724,831	\$648,967	\$11,101,289	\$1,214,279	\$28,689,366
Unrestricted Capital Outlay	\$2,843,224	\$610	\$212,699	\$0	\$3,056,533
Soft Capital Outlay	\$103,993	\$28,691	\$394,143	\$0	\$526,827
School Facilities	\$0	\$0	\$3,188	\$0	\$3,188
Adjacent Ways	\$552,199	\$0	\$0	\$0	\$552,199
Debt Service	\$4,926,176	\$0	\$0	\$0	\$4,926,176
Other: See Definitions for Description	\$5,080,194	\$0	\$85,217	\$2,463,122	\$7,628,533
Total By Source	\$29,230,617	\$678,268	\$11,796,536	\$3,677,401	\$45,382,822
Percentage Of Total Revenues	64.41%	1.49%	25.99%	8.10%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$145,784	KG	1	2	3	4	5	6	7
Emotional Disability	\$200,000	\$116,627	1	0	0	2	20	20	20	15
Hearing Impairments	\$0	\$29,157	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$95,000	\$291,568	9	87	0	0	0	0	0	87
Specific Learning Disability	\$1,575,000	\$1,078,800	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$639,310	\$204,097	Primary			3.5330	\$451,935,302			
Multiple Disabilities	\$70,885	\$29,157	K-8			1.8900	\$462,349,957			
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$60,000	\$14,578	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$110,085	\$58,314	07-08 Elem	2,953.275	2,951.405	0.105	2,951.510			
Developmental Delay	\$0	\$87,470	07-08 HS	1,168.645	1,168.645	128.560	1,297.205			
Preschool Moderate Delay	\$0	\$0	07-08 Total	4,121.920	4,120.050	128.665	4,248.715			
Speech/Language Impairment	\$435,000	\$816,390	08-09 Elem	3,169.678	3,167.678	56.095	3,223.773			
Traumatic Brain Injury	\$0	\$29,157	08-09 HS	1,264.385	1,263.385	138.468	1,401.853			
Visual Impairment	\$39,569	\$14,578	08-09 Total	4,434.063	4,431.063	194.563	4,625.625			
Subtotal	\$3,224,849	\$2,915,677	09-10 Elem	3,315.723	3,314.903	42.415	3,357.318			
Gifted	\$0	\$0	09-10 HS	1,291.738	1,289.788	151.683	1,441.470			
ELL Prog (Inc. Costs/Comp. Ins.)	\$550,951	\$538,790	09-10 Total	4,607.460	4,604.690	194.098	4,798.788			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$490,111	\$476,620	Admins	16.75	303.16	Managers	12.50	406.24		
Career Education	\$0	\$0	Teachers	273.80	18.55	Teacher Aides	113.86	44.60		
Total	\$4,265,911	\$3,931,087	Others	16.60	305.90	Others	168.93	30.06		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$51,700,000					
Land & Improvements	\$9,898,220					
Building & Improvements	\$66,754,682					
Furniture, Equip, Vehicles	\$7,817,862					
Construction in Progress	\$8,460,394					
Fall 2009 Enrollment	5,078	Number of Schools	6			
Year End Teacher FTE						280.00
Year End Teacher Salaries						\$10,922,797
Superintendent's Salary						\$112,741

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,480	\$240,018	\$70	\$786,860	\$271,228	(\$17,660)
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,465	\$7,819	\$0	\$20,462	\$5,461	\$10,823
Unrestricted Capital Outlay	\$353,703	\$4,647	\$86	\$358,323	\$57,875	\$300,561
Soft Capital Allocation	\$20,838	\$2,479	\$0	\$27,828	\$17,249	\$6,068
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$581	\$8	\$0	\$587	\$0	\$589
New School Facilities	\$35,323	\$161	\$0	\$35,323	\$0	\$35,484
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$4,027	\$33,505	(\$230)	\$46,540	\$34,076	\$3,226
State Projects	\$248	\$558	\$0	\$3,234	\$0	\$806
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$13,052	\$2,566	\$0	\$13,150	\$3,882	\$11,736
Total	\$449,717	\$291,761	(\$74)	\$1,292,307	\$389,771	\$351,633
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF , & IIF	\$89,811	\$5,635	\$132,663	\$19,728	\$247,837
Unrestricted Capital Outlay	\$4,647	\$0	\$0	\$0	\$4,647
Soft Capital Outlay	\$237	\$89	\$2,153	\$0	\$2,479
School Facilities	\$0	\$0	\$169	\$0	\$169
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,566	\$0	\$558	\$33,505	\$36,629
Total By Source	\$97,261	\$5,724	\$135,543	\$53,233	\$291,761
Percentage Of Total Revenues	33.34%	1.96%	46.46%	18.25%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
			KG	1	2	3	4	5	6	7		
Autism	\$0	\$0	0	0	0	0	0	0	0	0		
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Other Health Impairments	\$0	\$0										
Specific Learning Disability	\$0	\$0										
Mild, Mod, Sev Mental Retardation	\$50,000	\$781	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Multiple Disabilities	\$0	\$0	K-8	\$0	Primary	4.5954	\$1,088,046					
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0	Secondary	0.0000	\$1,124,531					
Orthopedic Impairment	\$0	\$0	S.R.P. and/or GPLET								\$0	
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Developmental Delay	\$0	\$0	07-08 Elem		19.585		19.585		0.000		19.585	
Preschool Moderate Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	07-08 Total		19.585		19.585		0.000		19.585	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		21.120		21.120		0.000		21.120	
Visual Impairment	\$0	\$0	08-09 HS		0.000		0.000		0.000		0.000	
Subtotal	\$50,000	\$781	08-09 Total		21.120		21.120		0.000		21.120	
Gifted	\$0	\$0	09-10 Elem		22.835		22.835		0.000		22.835	
ELL Prog (Inc. Costs/Comp. Ins.)	\$126,000	\$0	09-10 HS		0.000		0.000		0.000		0.000	
Remedial Education	\$0	\$0	09-10 Total		22.835		22.835		0.000		22.835	
Vocational Tech Ed	\$0	\$0										
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Total	\$176,000	\$781	Admins		1.00		26.00		Managers		0.00	0.00

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$0	
Land & Improvements					\$0	
Building & Improvements					\$0	
Furniture, Equip, Vehicles					\$0	
Construction in Progress					\$0	
Fall 2009 Enrollment	26	Number of Schools	1			
				Year End Teacher FTE		2.00
				Year End Teacher Salaries		\$77,463
				Superintendent's Salary		\$0

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,435,983	\$95,635,080	(\$109,554)	\$95,204,197	\$93,021,893	\$9,939,616
Clstrm St-CSF & Ins Imp Funds-IIF	\$720,713	\$631,768	\$0	\$9,732,567	\$6,914,202	(\$5,561,721)
Unrestricted Capital Outlay	\$1,676,588	\$2,434,907	(\$18,436)	\$1,826,014	\$1,063,900	\$3,029,159
Soft Capital Allocation	\$1,581,614	\$2,696,012	\$0	\$1,370,485	\$1,063,639	\$3,213,987
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	(\$16,228)	\$16,228	\$0	\$0	\$0	\$0
Adjacent Ways	\$35,534	\$548	\$0	\$35,534	\$0	\$36,082
Debt Service	\$6,969,871	\$7,148,688	\$0	\$6,901,162	\$12,126,744	\$1,991,815
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$680,303)	\$19,421,072	\$614,739	\$24,774,272	\$20,194,464	(\$838,956)
State Projects	\$29,361	\$766,334	\$0	\$1,096,690	\$726,523	\$69,172
Food Services	\$394,445	\$8,032,841	\$0	\$14,000,000	\$7,492,592	\$934,694
Other	\$2,677,955	\$4,315,976	\$37,261	\$7,365,000	\$4,786,817	\$2,244,375
Total	\$20,825,533	\$141,099,454	\$524,010	\$162,305,921	\$147,390,774	\$15,058,223
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$2,258)	\$0	\$0	\$0	\$0	(\$2,258)
Indirect Costs	\$66,656	\$0	\$267,869	\$500,000	\$241,804	\$92,721

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$24,619,897	\$4,474,136	\$58,076,281	\$9,096,534	\$96,266,848
Unrestricted Capital Outlay	\$852,603	\$118,812	\$1,463,492	\$0	\$2,434,907
Soft Capital Outlay	\$46,290	\$197,937	\$2,451,785	\$0	\$2,696,012
School Facilities	\$0	\$0	\$16,228	\$0	\$16,228
Adjacent Ways	\$548	\$0	\$0	\$0	\$548
Debt Service	\$7,148,688	\$0	\$0	\$0	\$7,148,688
Other: See Definitions for Description	\$5,121,298	\$0	\$973,107	\$26,441,818	\$32,536,223
Total By Source	\$37,789,324	\$4,790,885	\$62,980,893	\$35,538,352	\$141,099,454
Percentage Of Total Revenues	26.78%	3.40%	44.64%	25.19%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$700,000	\$635,471	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,500,000	\$2,083,410	69	166	171	137	179	143	124	126
Hearing Impairments	\$200,000	\$21,978	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$100,000	\$72,004	131	1,246	0	0	0	0	0	1,246
Specific Learning Disability	\$5,449,208	\$3,907,910	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$2,000,000	\$2,182,825	Primary				4.1213	\$474,331,643		
Multiple Disabilities	\$400,000	\$434,535	K-8	\$560,669			Secondary	2.9686 \$521,691,615		
Multiple Disabilities with SSI	\$700,000	\$0	9-12	\$39,664			S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$170,000	\$149,222	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$800,000	\$517,782	07-08 Elem	12,388.265	12,376.550	0.000	12,376.550			
Developmental Delay	\$650,000	\$336,062	07-08 HS	4,279.500	4,275.680	5.013	4,280.693			
Preschool Moderate Delay	\$0	\$0	07-08 Total	16,667.765	16,652.230	5.013	16,657.243			
Speech/Language Impairment	\$1,500,000	\$1,496,072	08-09 Elem	12,215.210	12,200.790	76.375	12,277.165			
Traumatic Brain Injury	\$30,000	\$28,185	08-09 HS	4,474.445	4,471.105	5.000	4,476.105			
Visual Impairment	\$50,000	\$1,144	08-09 Total	16,689.655	16,671.895	81.375	16,753.270			
Subtotal	\$15,249,208	\$11,866,600	09-10 Elem	12,054.798	12,054.385	74.120	12,128.505			
Gifted	\$625,000	\$600,333	09-10 HS	4,479.203	4,479.203	6.973	4,486.175			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$1,730,399	09-10 Total	16,534.000	16,533.588	81.093	16,614.680			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,159,567	\$1,002,600	Admins	56.00	315.05	Managers	32.00	551.34		
Career Education	\$0	\$0	Teachers	987.70	17.86	Teacher Aides	292.13	60.39		
Total	\$17,033,775	\$15,199,932	Others	195.10	90.43	Others	684.72	25.77		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$25,490,000					
Land & Improvements	\$12,864,014					
Building & Improvements	\$137,401,258					
Furniture, Equip, Vehicles	\$18,234,286					
Construction in Progress	\$0					
Fall 2009 Enrollment	17,643	Number of Schools	23			
Year End Teacher FTE						984.00
Year End Teacher Salaries						\$32,835,557
Superintendent's Salary						\$182,654

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,469,273	\$9,406,375	(\$1,287)	\$9,568,631	\$9,271,464	\$3,602,897
Clism St-CSF & Ins Imp Funds-IIF	\$54,598	\$422,223	\$0	\$705,900	\$427,201	\$49,620
Unrestricted Capital Outlay	\$149,769	\$5,695	\$0	\$38,294	\$31,914	\$123,550
Soft Capital Allocation	\$816,580	\$148,269	\$0	\$312,510	\$203,331	\$761,518
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$72,278	\$886	\$0	\$100,000	\$14,093	\$59,071
New School Facilities	\$297	\$4	\$0	\$0	\$0	\$301
Adjacent Ways	\$463	\$26	\$0	\$0	\$0	\$489
Debt Service	\$666,779	\$977,691	\$0	\$1,250,000	\$1,216,475	\$427,995
School Plant	\$274,209	\$112,187	\$0	\$300,000	\$45,424	\$340,972
Federal Projects	\$95,576	\$643,474	(\$1,035)	\$1,085,000	\$657,287	\$80,728
State Projects	\$4,874	\$7,282	\$0	\$140,000	\$4,295	\$7,861
Food Services	\$31,191	\$507,222	\$0	\$500,000	\$472,758	\$65,655
Other	\$635,044	\$991,625	\$0	\$1,435,000	\$1,023,186	\$603,483
Total	\$6,270,931	\$13,222,959	(\$2,322)	\$15,435,335	\$13,367,428	\$6,124,140
Bond Building	\$0	\$0	\$14,015,700	\$500,000	\$337,232	\$13,678,468
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$15,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,766,253	\$186,747	\$4,161,112	\$714,486	\$9,828,598
Unrestricted Capital Outlay	\$4,171	\$0	\$1,524	\$0	\$5,695
Soft Capital Outlay	\$25,227	\$7,862	\$115,180	\$0	\$148,269
School Facilities	\$0	\$0	\$890	\$0	\$890
Adjacent Ways	\$26	\$0	\$0	\$0	\$26
Debt Service	\$977,691	\$0	\$0	\$0	\$977,691
Other: See Definitions for Description	\$1,474,761	\$0	\$7,150	\$779,879	\$2,261,790
Total By Source	\$7,248,129	\$194,609	\$4,285,856	\$1,494,365	\$13,222,959
Percentage Of Total Revenues	54.81%	1.47%	32.41%	11.30%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
			KG	1	2	3	4	5	6	7			
Autism	\$207,955	\$183,334											
Emotional Disability	\$50,297	\$46,262	1	6	15	32	33	47	80	55			
Hearing Impairments	\$80,299	\$9,377	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$17,354	\$39,947	28	297	25	10	13	10	58	355			
Specific Learning Disability	\$366,936	\$251,077	Gifted Program Actual Expenditures		Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$18,089	\$5,151	Primary		2.3721		\$218,207,335						
Multiple Disabilities	\$48,386	\$52,064	K-8		\$105,310		Secondary		0.8116		\$238,860,720		
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET				\$0		

	Budget	Actual	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
Orthopedic Impairment	\$145,304	\$128,328	07-08 Elem	1,104.975	1,104.525	0.000	1,104.525
Preschool Severe Delay	\$43,973	\$26,583	07-08 HS	193.800	193.800	0.830	194.630
Developmental Delay	\$50,886	\$60,688	07-08 Total	1,298.775	1,298.325	0.830	1,299.155
Preschool Moderate Delay	\$0	\$0	08-09 Elem	1,160.965	1,160.965	0.000	1,160.965
Speech/Language Impairment	\$278,842	\$172,868	08-09 HS	241.290	241.290	0.000	241.290
Traumatic Brain Injury	\$21,178	\$21,029	08-09 Total	1,402.255	1,402.255	0.000	1,402.255
Visual Impairment	\$12,060	\$13,192	09-10 Elem	1,189.080	1,189.010	0.000	1,189.010
Subtotal	\$1,341,559	\$1,009,900	09-10 HS	321.278	321.278	1.160	322.438
Gifted	\$118,557	\$105,310	09-10 Total	1,510.358	1,510.288	1.160	1,511.448
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0					
Remedial Education	\$0	\$0					
Vocational Tech Ed	\$0	\$0					
Career Education	\$0	\$0					
Total	\$1,460,116	\$1,115,210					

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.50	243.38	Managers	10.49	150.81
Teachers	98.44	16.07	Teacher Aides	26.88	58.85
Others	12.50	126.56	Others	52.66	30.04
Subtotal	117.44	13.47	Subtotal	90.03	17.57
Total FTE		207.47	Total Students Per Staff		7.63

Year End Teacher FTE		106.00
Year End Teacher Salaries		\$4,193,989
Superintendent's Salary		\$95,000

Fall 2009 Enrollment	1,582	Number of Schools	4
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,247,047	\$358,809,827	\$7	\$338,273,999	\$335,626,237	\$33,430,644
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,096,782	\$16,324,430	\$0	\$39,620,016	\$18,583,449	\$8,837,763
Unrestricted Capital Outlay	\$4,876,727	\$1,460,762	\$0	\$21,011,264	\$15,151,098	(\$8,813,609)
Soft Capital Allocation	\$3,954,310	\$1,874,384	\$0	\$6,263,923	\$0	\$5,828,694
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$6,157,781	\$59,319	\$0	\$6,157,781	\$2,819,336	\$3,397,764
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,074,277	\$97,362	\$0	\$1,200,000	\$389,604	\$782,035
Debt Service	\$10,952,462	\$44,883,076	\$0	\$43,750,000	\$43,753,320	\$12,082,218
School Plant	\$183,555	\$75,316	\$0	\$245,000	\$4,956	\$253,915
Federal Projects	\$5,119,651	\$55,578,331	(\$2,612,013)	\$77,011,637	\$54,057,247	\$4,028,722
State Projects	\$308,524	\$2,619,064	\$0	\$3,416,602	\$2,642,114	\$285,474
Food Services	\$2,694,583	\$19,409,703	(\$500,000)	\$20,000,000	\$18,681,721	\$2,922,565
Other	\$11,772,959	\$21,321,862	\$0	\$28,968,700	\$15,633,044	\$17,461,777
Total	\$68,438,658	\$522,513,436	(\$3,112,006)	\$585,918,922	\$507,342,126	\$80,497,962
Bond Building	\$57,214,197	\$28,351	\$0	\$35,000,000	\$24,409,538	\$32,833,010
Intergovernmental Agreements	\$138,225	\$337,849	\$0	\$350,000	\$227,696	\$248,378
Indirect Costs	\$1,131,338	\$3,137,410	\$0	\$3,500,000	\$1,164,346	\$3,104,402

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$142,643,886	\$12,067,308	\$198,811,449	\$21,611,614	\$375,134,257
Unrestricted Capital Outlay	\$617,522	\$46,328	\$796,912	\$0	\$1,460,762
Soft Capital Outlay	\$210,976	\$78,027	\$1,585,381	\$0	\$1,874,384
School Facilities	\$0	\$0	\$59,319	\$0	\$59,319
Adjacent Ways	\$97,362	\$0	\$0	\$0	\$97,362
Debt Service	\$44,883,076	\$0	\$0	\$0	\$44,883,076
Other: See Definitions for Description	\$23,687,989	\$0	\$3,191,169	\$72,125,118	\$99,004,276
Total By Source	\$212,140,811	\$12,191,663	\$204,444,230	\$93,736,732	\$522,513,436
Percentage Of Total Revenues	40.60%	2.33%	39.13%	17.94%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$3,097,407	\$2,833,338	0	132	77	119	102	69	407	254
Emotional Disability	\$3,533,678	\$3,137,055	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$1,578,055	\$1,044,912	141	1,301	56	8	0	0	64	1,365
Other Health Impairments	\$398,386	\$325,125								
Specific Learning Disability	\$16,401,849	\$16,759,786	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$5,348,749	\$5,366,760	K-8		5.3565		\$3,599,209,047			
Multiple Disabilities	\$3,105,078	\$3,087,925	\$2,393,751		1.1303		\$3,975,386,598			
Multiple Disabilities with SSI	\$0	\$86	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$967,322	\$743,579								
Preschool Severe Delay	\$261,884	\$120,893								
Developmental Delay	\$421,420	\$201,057								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$11,116,796	\$11,068,349								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$386,281	\$212,152								
Subtotal	\$46,616,905	\$44,901,017								
Gifted	\$3,008,637	\$2,511,507								
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,374,723	\$3,198,988								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$3,331,913	\$3,621,153								
Career Education	\$0	\$0								
Total	\$55,332,178	\$54,232,665								

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$339,260,000				
Land & Improvements	\$65,276,305				
Building & Improvements	\$726,677,030				
Furniture, Equip, Vehicles	\$58,178,547				
Construction in Progress	\$39,716,767				
Fall 2009 Enrollment	55,861	Number of Schools	123		
				Year End Teacher FTE	2,309.00
				Year End Teacher Salaries	\$126,552,851
				Superintendent's Salary	\$205,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,787,827	\$57,692,676	\$0	\$57,426,121	\$55,557,711	\$3,922,792
Clsm St-CSF & Ins Imp Funds-IIF	(\$874,894)	\$2,709,463	\$0	\$3,916,679	\$3,441,661	(\$1,607,092)
Unrestricted Capital Outlay	\$1,540,077	\$348,313	\$0	\$1,374,993	\$414,649	\$1,473,741
Soft Capital Allocation	\$1,454,007	\$1,789,205	\$0	\$1,297,429	\$922,860	\$2,320,352
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$21,282	\$245	\$0	\$475,000	\$21,428	\$99
New School Facilities	\$1,564	\$20,155	\$0	\$21,250,000	\$8,337	\$13,382
Adjacent Ways	\$107,414	\$934,546	\$0	\$1,200,000	\$956,033	\$85,927
Debt Service	\$2,378,039	\$4,010,379	\$0	\$3,627,760	\$3,551,473	\$2,836,945
School Plant	\$253,813	\$174,900	\$0	\$350,000	\$52,444	\$376,269
Federal Projects	(\$231,890)	\$2,423,059	\$0	\$7,381,000	\$2,223,218	(\$32,049)
State Projects	\$208,573	\$127,755	\$0	\$445,000	\$324,248	\$12,080
Food Services	\$268,654	\$2,780,126	\$0	\$2,750,000	\$2,605,918	\$442,862
Other	\$2,273,448	\$6,948,876	\$0	\$8,777,259	\$6,385,802	\$2,836,522
Total	\$9,187,914	\$79,959,698	\$0	\$110,271,241	\$76,465,782	\$12,681,830
Bond Building	\$5,456,935	\$10,011,300	\$0	\$17,000,000	\$6,447,331	\$9,020,904
Intergovernmental Agreements	\$2,466	\$552,895	\$0	\$500,000	\$529,444	\$25,917
Indirect Costs	\$0	\$4	\$0	\$50,000	\$0	\$4

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$17,209,792	\$2,017,121	\$37,486,966	\$3,688,260	\$60,402,139
Unrestricted Capital Outlay	\$90,103	\$13,237	\$244,973	\$0	\$348,313
Soft Capital Outlay	\$32,855	\$104,614	\$1,651,736	\$0	\$1,789,205
School Facilities	\$0	\$0	\$20,400	\$0	\$20,400
Adjacent Ways	\$934,546	\$0	\$0	\$0	\$934,546
Debt Service	\$4,010,379	\$0	\$0	\$0	\$4,010,379
Other: See Definitions for Description	\$8,654,596	\$0	\$255,014	\$3,545,106	\$12,454,716
Total By Source	\$30,932,271	\$2,134,972	\$39,659,089	\$7,233,366	\$79,959,698
Percentage Of Total Revenues	38.68%	2.67%	49.60%	9.05%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$2,160,757	\$2,068,514	0	5	15	57	65	98	81	85	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$180,836	\$173,111	85	491	90	73	51	21	235	726	
Specific Learning Disability	\$2,784,803	\$2,668,985	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$354,143	\$339,006	Primary		3.5552		\$482,635,670				
Multiple Disabilities	\$226,048	\$216,409	K-8	\$271,258		Secondary		1.6464		\$523,748,498	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET				\$0	
Orthopedic Impairment	\$361,678	\$346,222	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending
Preschool Severe Delay	\$165,768	\$158,679	07-08 Elem		6,084.995		6,080.105		8.530		6,088.635
Developmental Delay	\$316,467	\$302,925	07-08 HS		2,633.585		2,633.585		7.050		2,640.635
Preschool Moderate Delay	\$0	\$0	07-08 Total		8,718.580		8,713.690		15.580		8,729.270
Speech/Language Impairment	\$1,825,287	\$1,747,308	08-09 Elem		6,450.778		6,449.528		18.325		6,467.853
Traumatic Brain Injury	\$0	\$0	08-09 HS		2,808.670		2,808.670		8.310		2,816.980
Visual Impairment	\$0	\$0	08-09 Total		9,259.448		9,258.198		26.635		9,284.833
Subtotal	\$8,375,787	\$8,021,159	09-10 Elem		6,766.296		6,765.296		20.705		6,786.001
Gifted	\$360,894	\$271,258	09-10 HS		2,925.245		2,925.005		6.720		2,931.725
ELL Prog (Inc. Costs/Comp. Ins.)	\$174,402	\$53,509	09-10 Total		9,691.541		9,690.301		27.425		9,717.726
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$325,731	Admins	35.84	283.04	Managers	33.09	306.56			
Career Education	\$0	\$0	Teachers	557.02	18.21	Teacher Aides	250.56	40.49			
Total	\$8,911,083	\$8,671,657	Others	29.84	339.95	Others	419.69	24.17			

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding			\$48,115,000			
Land & Improvements			\$14,191,356			
Building & Improvements			\$118,071,777			
Furniture, Equip, Vehicles			\$8,803,650			
Construction in Progress			\$6,904,307			
Fall 2009 Enrollment	10,144	Number of Schools	16			
				Year End Teacher FTE		548.00
				Year End Teacher Salaries		\$22,199,127
				Superintendent's Salary		\$116,789

See data definitions beginning on page I-1

County Totals

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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$46,561,394	\$817,023,102	(\$1,077,703)	\$793,234,709	\$779,207,232	\$83,299,561
Clstrm St-CSF & Ins Imp Funds-IIF	\$17,926,271	\$33,508,738	\$0	\$85,412,934	\$43,223,794	\$8,211,215
Unrestricted Capital Outlay	\$22,539,642	\$14,744,071	\$3,408,882	\$59,397,127	\$31,454,976	\$9,237,619
Soft Capital Allocation	\$23,107,027	\$13,644,182	(\$2,523,807)	\$21,929,668	\$5,272,933	\$28,954,469
Emergency Deficiencies Correction	\$0	\$316	\$0	\$0	\$395	(\$79)
Building Renewal	\$8,247,223	\$84,331	\$0	\$9,443,377	\$3,805,175	\$4,526,379
New School Facilities	\$295,374	\$40,048	\$0	\$34,004,871	\$262,684	\$72,738
Adjacent Ways	\$4,749,306	\$1,645,389	\$0	\$6,386,230	\$2,790,901	\$3,603,794
Debt Service	\$38,818,599	\$103,075,931	\$0	\$110,394,848	\$106,983,655	\$34,910,875
School Plant	\$3,703,722	\$1,008,540	\$0	\$3,181,930	\$331,867	\$4,380,395
Federal Projects	\$8,276,992	\$116,790,899	(\$2,562,144)	\$165,564,792	\$114,817,713	\$7,688,034
State Projects	\$864,851	\$4,926,788	\$0	\$7,620,509	\$5,152,169	\$639,470
Food Services	\$5,009,203	\$45,412,764	(\$537,628)	\$53,840,455	\$44,490,227	\$5,394,112
Other	\$36,792,062	\$69,030,840	\$319,048	\$81,923,950	\$59,596,174	\$46,545,776
Total	\$216,891,666	\$1,220,935,939	(\$2,973,352)	\$1,432,335,400	\$1,197,389,895	\$237,464,358
Bond Building	\$89,565,657	\$49,350,637	\$44,989,693	\$99,581,883	\$54,573,808	\$129,332,179
Intergovernmental Agreements	\$118,241	\$1,276,279	(\$1,918)	\$1,312,022	\$1,078,748	\$313,854
Indirect Costs	\$2,128,558	\$3,297,471	\$751,203	\$5,236,551	\$1,938,981	\$4,238,251

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$320,215,359	\$27,543,693	\$443,939,272	\$58,833,516	\$850,531,840
Unrestricted Capital Outlay	\$9,128,335	\$312,430	\$5,303,306	\$0	\$14,744,071
Soft Capital Outlay	\$1,859,809	\$768,605	\$11,015,768	\$0	\$13,644,182
School Facilities	\$0	\$0	\$124,379	\$0	\$124,379
Adjacent Ways	\$1,645,389	\$0	\$0	\$0	\$1,645,389
Debt Service	\$103,075,931	\$0	\$0	\$0	\$103,075,931
Other: See Definitions for Description	\$79,751,696	\$0	\$6,643,872	\$150,774,578	\$237,170,147
Total By Source	\$515,676,519	\$28,624,728	\$467,026,597	\$209,608,094	\$1,220,935,939
Percentage Of Total Revenues	42.24%	2.34%	38.25%	17.17%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$4,615,098	\$4,796,434	121	532	639	940	1,028	1,059	1,335	1,111
Emotional Disability	\$12,360,036	\$10,364,207	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$2,277,751	\$1,399,876	1,073	7,838	756	706	549	549	2,560	10,398
Other Health Impairments	\$1,190,917	\$1,261,654	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$35,259,888	\$33,120,364	K-8		Primary		\$18,408,865,856			
Mild, Mod, Sev Mental Retardation	\$12,192,054	\$11,993,876	\$4,775,626		Secondary		\$19,256,622,570			
Multiple Disabilities	\$6,134,340	\$5,713,726	9-12		S.R.P. and/or GPLET		\$0			
Multiple Disabilities with SSI	\$851,332	\$360,411	Avg Daily Membership							
Orthopedic Impairment	\$2,799,586	\$2,476,414	Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$1,546,889	\$971,204	07-08 Elem		89,078.568		89,010.108		19.635	
Developmental Delay	\$2,420,010	\$1,952,828	07-08 HS		42,207.745		41,771.945		671.273	
Preschool Moderate Delay	\$0	\$0	07-08 Total		131,286.313		130,782.053		690.908	
Speech/Language Impairment	\$19,448,063	\$18,001,853	08-09 Elem		87,907.848		87,830.443		282.838	
Traumatic Brain Injury	\$97,270	\$616,345	08-09 HS		42,243.303		41,814.148		632.663	
Visual Impairment	\$687,513	\$496,513	08-09 Total		130,151.150		129,644.590		915.500	
Subtotal	\$101,880,747	\$93,525,705	09-10 Elem		86,887.995		86,838.757		253.900	
Gifted	\$5,867,722	\$5,515,011	09-10 HS		42,773.128		42,332.253		692.280	
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,812,274	\$6,218,945	09-10 Total		129,661.122		129,171.010		946.180	
Remedial Education	\$971,945	\$921,926	Certified Staff		473.02		278.97		Managers	
Vocational Tech Ed	\$7,747,195	\$7,668,236	Certified FTE		7,464.84		17.68		Teacher Aides	
Career Education	\$78,905	\$51,904	Students Per Staff		779.97		169.18		Others	
Total	\$120,358,788	\$113,901,727	Classified Staff		8,717.83		15.14		Subtotal	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$632,950,000				
Land & Improvements	\$180,609,449				
Building & Improvements	\$1,516,300,471				
Furniture, Equip, Vehicles	\$150,452,211				
Construction in Progress	\$62,336,205				
Fall 2009 Enrollment	131,959	Number of Schools	275		

Year End Teacher FTE		Year End Teacher Salaries		Superintendent's Salary	
6,665.00		\$304,026,819		\$1,692,699	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$836,749	\$31,141,124	(\$15)	\$31,337,368	\$30,536,929	\$1,440,929
Clsm St-CSF & Ins Imp Funds-IIF	\$1,271,137	\$1,672,333	\$0	\$3,636,124	\$2,249,684	\$693,786
Unrestricted Capital Outlay	\$1,980,307	\$103,175	\$0	\$1,348,464	\$16,703	\$2,066,779
Soft Capital Allocation	\$517,151	\$181,699	\$0	\$704,405	\$334,634	\$364,216
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$153,376	\$1,788	\$0	\$150,000	\$57,170	\$97,994
New School Facilities	\$403,478	\$5,995	\$0	\$500,000	\$27,655	\$381,818
Adjacent Ways	\$667,844	\$1,155	\$0	\$50,000	\$1,920	\$667,079
Debt Service	\$5,605,819	\$6,080,064	\$5,147	\$5,967,532	\$6,281,522	\$5,409,508
School Plant	\$185,737	\$12,483	\$0	\$0	\$0	\$198,220
Federal Projects	\$570,108	\$3,448,862	(\$34,080)	\$5,505,560	\$3,422,230	\$562,660
State Projects	\$28,892	\$56,597	\$0	\$92,970	\$66,939	\$18,550
Food Services	\$196,626	\$1,856,953	\$0	\$1,650,000	\$1,639,347	\$414,232
Other	\$2,080,025	\$2,355,310	\$138,834	\$1,700,661	\$1,952,380	\$2,621,789
Total	\$14,497,249	\$46,917,538	\$109,886	\$52,643,084	\$46,587,113	\$14,937,560
Bond Building	\$1,445,739	\$0	\$0	\$1,500,000	\$1,412,773	\$32,966
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$34,080	\$0	\$34,080	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$14,220,865	\$702,487	\$15,667,119	\$2,222,986	\$32,813,457
Unrestricted Capital Outlay	\$95,171	\$0	\$8,004	\$0	\$103,175
Soft Capital Outlay	\$87,916	\$4,525	\$89,258	\$0	\$181,699
School Facilities	\$0	\$0	\$7,783	\$0	\$7,783
Adjacent Ways	\$1,155	\$0	\$0	\$0	\$1,155
Debt Service	\$6,080,064	\$0	\$0	\$0	\$6,080,064
Other: See Definitions for Description	\$2,995,706	\$0	\$74,037	\$4,660,462	\$7,730,205
Total By Source	\$23,480,877	\$707,012	\$15,846,201	\$6,883,448	\$46,917,538
Percentage Of Total Revenues	50.05%	1.51%	33.77%	14.67%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$277,402	\$250,621	0	0	0	9	5	10	18	20
Emotional Disability	\$594,432	\$537,045	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$44,582	\$40,278	19	81	16	20	22	24	82	163
Other Health Impairments	\$297,216	\$268,522	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$1,486,080	\$1,342,612	K-8		3.1100		\$530,769,306			
Mild, Mod, Sev Mental Retardation	\$435,917	\$393,833	\$6,187		1.1257		\$606,319,412			
Multiple Disabilities	\$396,288	\$358,030	9-12		S.R.P. and/or GPLET		\$9,688,963			
Multiple Disabilities with SSI	\$78,019	\$70,487	Avg Daily Membership							
Orthopedic Impairment	\$343,037	\$309,920	Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$202,602	\$183,043	07-08 Elem		4,062.970		4,062.930		0.000	
Developmental Delay	\$262,894	\$298,743	07-08 HS		1,604.005		1,600.645		153.515	
Preschool Moderate Delay	\$0	\$0	07-08 Total		5,666.975		5,663.575		153.515	
Speech/Language Impairment	\$447,897	\$508,974	08-09 Elem		3,816.468		3,814.028		7.785	
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,516.615		1,516.005		165.705	
Visual Impairment	\$0	\$0	08-09 Total		5,333.083		5,330.033		173.490	
Subtotal	\$4,866,366	\$4,562,108	09-10 Elem		3,591.394		3,590.414		22.005	
Gifted	\$20,600	\$12,626	09-10 HS		1,496.325		1,495.885		120.545	
ELL Prog (Inc. Costs/Comp. Ins.)	\$170,258	\$144,462	09-10 Total		5,087.719		5,086.299		142.550	
Remedial Education	\$121,974	\$154,533	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	17.00		327.82		Managers		24.00	
Career Education	\$0	\$0	Teachers		327.33		Teacher Aides		101.56	
Total	\$5,179,198	\$4,873,729	Others		17.89		Others		219.26	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$57,930,000				
Land & Improvements	\$7,188,409				
Building & Improvements	\$107,803,590				
Furniture, Equip, Vehicles	\$8,391,705				
Construction in Progress	\$616,922				
Fall 2009 Enrollment	5,573	Number of Schools	8		

Miscellaneous Data as of 6/30/2010					
Subtotal	362.22	15.39	Subtotal	344.82	16.16
Total FTE	707.04		Total Students Per Staff	7.88	
Year End Teacher FTE					305.00
Year End Teacher Salaries					\$14,583,664
Superintendent's Salary					\$110,313

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,049,774)	\$42,599,429	\$0	\$42,645,340	\$41,327,697	\$221,958
Clstrm St-CSF & Ins Imp Funds-IIF	(\$338,034)	\$2,086,223	\$0	\$3,072,092	\$2,753,009	(\$1,004,820)
Unrestricted Capital Outlay	\$887,408	\$883,149	\$0	\$1,785,992	\$980,639	\$789,918
Soft Capital Allocation	\$618,064	\$1,533,625	\$0	\$1,006,546	\$506,527	\$1,645,162
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$67,644	\$725	\$0	\$75,000	\$29,484	\$38,885
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,649	\$7,113	\$0	\$10,000	\$3,488	\$7,274
Debt Service	\$473,506	\$3,797,615	\$0	\$3,825,000	\$3,792,994	\$478,127
School Plant	\$17,254	\$359	\$0	\$60,000	\$0	\$17,613
Federal Projects	(\$108,229)	\$5,831,050	(\$178,735)	\$9,058,000	\$5,577,465	(\$33,379)
State Projects	\$59,662	\$170,447	\$0	\$269,372	\$175,919	\$54,190
Food Services	\$543,796	\$3,543,113	(\$328,509)	\$3,100,000	\$2,955,943	\$802,457
Other	\$1,840,378	\$945,575	\$0	\$6,203,700	\$1,233,913	\$1,552,040
Total	\$3,015,324	\$61,398,423	(\$507,244)	\$71,111,042	\$59,337,078	\$4,569,425
Bond Building	\$2,001,013	\$0	\$1,025,000	\$2,400,000	\$1,200,328	\$1,825,685
Intergovernmental Agreements	\$0	\$0	\$0	\$1,450	\$0	\$0
Indirect Costs	\$263,208	\$0	\$507,243	\$400,000	\$220,868	\$549,583

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,833,995	\$1,625,428	\$29,042,718	\$4,183,511	\$44,685,652
Unrestricted Capital Outlay	\$224,394	\$36,330	\$622,425	\$0	\$883,149
Soft Capital Outlay	\$399,392	\$64,955	\$1,069,278	\$0	\$1,533,625
School Facilities	\$0	\$0	\$725	\$0	\$725
Adjacent Ways	\$7,113	\$0	\$0	\$0	\$7,113
Debt Service	\$3,797,615	\$0	\$0	\$0	\$3,797,615
Other: See Definitions for Description	\$1,794,537	\$0	\$50,533	\$8,645,474	\$10,490,544
Total By Source	\$16,057,046	\$1,726,713	\$30,785,679	\$12,828,985	\$61,398,423
Percentage Of Total Revenues	26.15%	2.81%	50.14%	20.89%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$207,153	\$222,401	KG	1	2	3	4	5	6	7
Emotional Disability	\$290,015	\$311,362	1	8	27	29	21	27	26	36
Hearing Impairments	\$165,724	\$177,923	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$62,146	\$66,720	32	207	0	0	0	0	0	207
Specific Learning Disability	\$1,491,509	\$1,601,294	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$455,739	\$489,285	Primary	1.3945			\$536,255,799			
Multiple Disabilities	\$290,015	\$311,362	K-8	\$314,756			Secondary	1.1644 \$633,863,820		
Multiple Disabilities with SSI	\$124,293	\$133,442	9-12	\$0			S.R.P. and/or GPLET \$19,303,516			
Orthopedic Impairment	\$45,574	\$48,929	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$124,293	\$133,442	07-08 Elem	7,155.245	7,142.480	6.650	7,149.130			
Developmental Delay	\$165,724	\$177,923	07-08 HS	0.000	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	7,155.245	7,142.480	6.650	7,149.130			
Speech/Language Impairment	\$662,893	\$711,687	08-09 Elem	7,434.095	7,420.065	25.540	7,445.605			
Traumatic Brain Injury	\$41,431	\$44,481	08-09 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$124,293	\$133,442	08-09 Total	7,434.095	7,420.065	25.540	7,445.605			
Subtotal	\$4,250,802	\$4,563,693	09-10 Elem	7,376.334	7,360.203	38.955	7,399.158			
Gifted	\$360,000	\$314,756	09-10 HS	0.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$379,362	\$311,465	09-10 Total	7,376.334	7,360.203	38.955	7,399.158			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	24.00	332.04	Managers	27.00	295.15		
Career Education	\$0	\$0	Teachers	412.01	19.34	Teacher Aides	167.25	47.65		
Total	\$4,990,164	\$5,189,914	Others	35.00	227.69	Others	258.23	30.86		
Miscellaneous Data as of 6/30/2010			Subtotal	471.01	16.92	Subtotal	452.48	17.61		
Bonds Outstanding	\$23,615,000		Total FTE	923.49		Total Students Per Staff	8.63			
Land & Improvements	\$4,657,807		Year End Teacher FTE			413.00				
Building & Improvements	\$94,466,700		Year End Teacher Salaries			\$17,991,340				
Furniture, Equip, Vehicles	\$12,968,294		Superintendent's Salary			\$131,324				
Construction in Progress	\$510,065									

Fall 2009 Enrollment	7,969	Number of Schools	12
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$821,091	\$22,252,613	\$19,892	\$21,731,413	\$21,646,922	\$1,446,674
Clism St-CSF & Ins Imp Funds-IIF	(\$430,475)	\$1,141,870	\$0	\$1,654,622	\$1,280,297	(\$568,902)
Unrestricted Capital Outlay	\$837,508	\$1,496,950	\$0	\$1,433,301	\$1,353,286	\$981,172
Soft Capital Allocation	\$324,800	\$236,098	\$0	\$685,801	\$662,599	(\$101,701)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,490	\$22	\$0	\$0	\$0	\$1,512
New School Facilities	\$87,312	\$13,484	\$0	\$0	\$100,182	\$614
Adjacent Ways	(\$1,036,260)	\$2,103,760	\$0	\$2,000,000	\$435,173	\$632,327
Debt Service	\$5,543,752	\$4,611,965	\$0	\$3,750,000	\$5,703,875	\$4,451,842
School Plant	\$1,897	\$15	\$0	\$500	\$0	\$1,912
Federal Projects	\$69,111	\$3,180,451	(\$100,808)	\$3,232,426	\$2,863,334	\$285,420
State Projects	\$16,648	\$146,142	\$0	\$157,605	\$116,277	\$46,513
Food Services	\$67,130	\$1,392,078	\$0	\$1,450,000	\$1,433,430	\$25,778
Other	\$1,029,786	\$1,757,350	\$0	\$1,209,319	\$2,223,452	\$563,684
Total	\$7,333,790	\$38,332,798	(\$80,916)	\$37,304,987	\$37,818,827	\$7,766,845
Bond Building	\$429,738	\$0	\$0	\$2,000,000	\$429,738	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$100,808	\$42,425	\$75,982	\$24,826

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,789,253	\$518,651	\$10,998,570	\$2,088,009	\$23,394,483
Unrestricted Capital Outlay	\$962,526	\$23,413	\$511,011	\$0	\$1,496,950
Soft Capital Outlay	\$131,647	\$4,978	\$99,473	\$0	\$236,098
School Facilities	\$0	\$0	\$13,506	\$0	\$13,506
Adjacent Ways	\$2,103,760	\$0	\$0	\$0	\$2,103,760
Debt Service	\$4,611,965	\$0	\$0	\$0	\$4,611,965
Other: See Definitions for Description	\$2,360,447	\$0	\$217,215	\$3,898,374	\$6,476,036
Total By Source	\$19,959,598	\$547,042	\$11,839,775	\$5,986,383	\$38,332,798
Percentage Of Total Revenues	52.07%	1.43%	30.89%	15.62%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$20,000	\$107,030	KG	1	2	3	4	5	6	7
Emotional Disability	\$235,000	\$175,140	0	0	0	0	0	0	0	0
Hearing Impairments	\$30,000	\$14,595	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$871,395	\$72,975	0	0	50	84	64	86	284	284
Specific Learning Disability	\$45,000	\$1,731,107	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$287,300	\$233,520	Primary		1.7694		\$729,815,044			
Multiple Disabilities	\$492,771	\$24,325	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$105,902	\$19,460	9-12		\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$145,966	\$14,595								
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Speech/Language Impairment	\$160,000	\$34,054	07-08 HS		3,536.963		3,521.063		3.770	
Traumatic Brain Injury	\$0	\$4,865	07-08 Total		3,536.963		3,521.063		3.770	
Visual Impairment	\$0	\$9,730	08-09 Elem		0.000		0.000		0.000	
Subtotal	\$2,393,334	\$2,441,396	08-09 HS		3,562.103		3,541.203		1.760	
Gifted	\$0	\$0	08-09 Total		3,562.103		3,541.203		1.760	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Remedial Education	\$0	\$0	09-10 HS		3,685.295		3,672.775		7.710	
Vocational Tech Ed	\$579,528	\$724,578	09-10 Total		3,685.295		3,672.775		7.710	
Career Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Total	\$2,972,862	\$3,165,974	Admins		10.00		377.90		Classified FTE	
Miscellaneous Data as of 6/30/2010			Teachers		171.01		22.10		Students Per Staff	
Bonds Outstanding			Managers		4.00		944.75			
Land & Improvements			Teacher Aides		33.00		114.52			
Building & Improvements			Others		100.50		37.60			
Furniture, Equip, Vehicles			Subtotal		137.50		27.48			
Construction in Progress			Total FTE		336.51		Total Students Per Staff		11.23	
Fall 2009 Enrollment			3,779		Number of Schools		4		Year End Teacher FTE	
									0.00	
									Year End Teacher Salaries	
									\$0	
									Superintendent's Salary	
									\$103,434	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,140,786	\$3,034,674	\$0	\$1,745,000	\$1,703,494	\$3,471,966
Clism St-CSF & Ins Imp Funds-IIF	\$7,514	\$35,155	\$0	\$50,351	\$13,815	\$28,854
Unrestricted Capital Outlay	(\$393,493)	\$638,161	\$0	\$3,801,432	\$1,887,621	(\$1,642,953)
Soft Capital Allocation	\$373,512	\$107,785	\$0	\$421,758	\$137,183	\$344,114
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$29,565)	\$48,936	(\$750)	\$21,620	\$22,312	(\$3,691)
State Projects	\$0	\$13,468	\$0	\$14,500	\$13,468	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$32,619	\$25,621	\$0	\$50,070	\$34,598	\$23,642
Total	\$2,131,373	\$3,903,800	(\$750)	\$6,104,731	\$3,812,491	\$2,221,932
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$11,097	\$133,257	\$0	\$175,000	\$110,211	\$34,143
Indirect Costs	\$0	\$0	\$750	\$750	\$277	\$473

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$819,445	\$81,367	\$1,780,568	\$388,449	\$3,069,829
Unrestricted Capital Outlay	\$352,834	\$36,065	\$249,262	\$0	\$638,161
Soft Capital Outlay	\$13,102	\$852	\$93,831	\$0	\$107,785
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$25,621	\$0	\$13,468	\$48,936	\$88,025
Total By Source	\$1,211,002	\$118,284	\$2,137,129	\$437,385	\$3,903,800
Percentage Of Total Revenues	31.02%	3.03%	54.74%	11.20%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			0.0000		\$2,273,423,345		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0500 \$2,273,423,345		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$28,023,777		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	0.000	0.000	0.000	0.000			
Developmental Delay	\$0	\$0	07-08 HS	755.823	755.823	0.000	755.823			
Preschool Moderate Delay	\$0	\$0	07-08 Total	755.823	755.823	0.000	755.823			
Speech/Language Impairment	\$0	\$0	08-09 Elem	0.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS	685.438	685.438	0.000	685.438			
Visual Impairment	\$0	\$0	08-09 Total	685.438	685.438	0.000	685.438			
Subtotal	\$0	\$0	09-10 Elem	0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	09-10 HS	799.768	799.768	0.000	799.768			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	799.768	799.768	0.000	799.768			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,745,000	\$1,703,494	Admins	3.00	5.67	Managers	1.00	17.00		
Career Education	\$0	\$0	Teachers	6.50	2.62	Teacher Aides	0.00	0.00		
Total	\$1,745,000	\$1,703,494	Others	0.00	0.00	Others	2.00	8.50		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$0					
Building & Improvements	\$5,710,435					
Furniture, Equip, Vehicles	\$695,615					
Construction in Progress	\$244,608					
Fall 2009 Enrollment	17	Number of Schools	9			
Year End Teacher FTE						8.00
Year End Teacher Salaries						\$375,551
Superintendent's Salary						\$88,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$53,487)	\$781,437	\$0	\$766,174	\$738,371	(\$10,421)
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$67,956	\$482	\$0	\$54,534	\$33,881	\$34,557
Soft Capital Allocation	\$59,397	\$4,265	\$0	\$79,527	\$70,551	(\$6,889)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,390	\$52	\$0	\$6,436	\$0	\$6,442
Total	\$80,256	\$786,236	\$0	\$906,671	\$842,803	\$23,689
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$97,230	\$7,588	\$541,543	\$135,076	\$781,437
Unrestricted Capital Outlay	\$482	\$0	\$0	\$0	\$482
Soft Capital Outlay	\$339	\$54	\$3,872	\$0	\$4,265
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$52	\$0	\$0	\$0	\$52
Total By Source	\$98,103	\$7,642	\$545,415	\$135,076	\$786,236
Percentage Of Total Revenues	12.48%	0.97%	69.37%	17.18%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary	0.0500		\$186,530,388				
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000 \$20,861,896			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$7,534,880		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	0.000	0.000	0.000	0.000			
Developmental Delay	\$0	\$0	07-08 HS	129.753	129.753	0.000	129.753			
Preschool Moderate Delay	\$0	\$0	07-08 Total	129.753	129.753	0.000	129.753			
Speech/Language Impairment	\$0	\$0	08-09 Elem	0.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS	113.510	113.510	0.000	113.510			
Visual Impairment	\$0	\$0	08-09 Total	113.510	113.510	0.000	113.510			
Subtotal	\$0	\$0	09-10 Elem	0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	09-10 HS	194.668	194.668	0.000	194.668			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	194.668	194.668	0.000	194.668			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$766,174	\$738,371	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$766,174	\$738,371	Others	0.00	0.00	Others	0.00	0.00		
Miscellaneous Data as of 6/30/2010			Subtotal	0.00	0.00	Subtotal	0.00	0.00		
Bonds Outstanding		\$0	Total FTE	0.00		Total Students Per Staff	0.00			
Land & Improvements		\$0	Year End Teacher FTE			0.00				
Building & Improvements		\$0	Year End Teacher Salaries			\$0				
Furniture, Equip, Vehicles		\$63,751	Superintendent's Salary			\$0				
Construction in Progress		\$0	Fall 2009 Enrollment	6	Number of Schools	6				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,640,001	\$25,564,962	\$0	\$25,220,939	\$25,077,525	\$3,127,438
Clstrm St-CSF & Ins Imp Funds-IIF	\$87,566	\$1,306,101	\$0	\$2,270,072	\$1,670,662	(\$276,995)
Unrestricted Capital Outlay	\$1,953,750	\$320,601	\$0	\$222,797	\$126,825	\$2,147,526
Soft Capital Allocation	\$494,831	\$153,904	\$0	\$276,960	\$276,959	\$371,776
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$308,782	\$2,171	\$0	\$308,782	\$303,693	\$7,260
New School Facilities	\$7,177	\$1,664	\$0	\$2,382	\$0	\$8,841
Adjacent Ways	\$1,053,251	\$103,865	\$0	\$1,078,683	\$78,970	\$1,078,146
Debt Service	\$2,926,359	\$2,520,391	\$22,775	\$2,814,916	\$2,904,253	\$2,565,272
School Plant	\$46,537	\$1,855	\$0	\$49,000	\$0	\$48,392
Federal Projects	\$85,576	\$4,073,147	(\$170,660)	\$5,363,204	\$3,797,055	\$191,008
State Projects	\$80,425	\$131,548	\$0	\$353,299	\$179,854	\$32,119
Food Services	\$173,885	\$1,816,129	(\$160,568)	\$2,571,837	\$1,532,014	\$297,432
Other	\$235,172	\$445,938	\$0	\$746,451	\$470,352	\$210,758
Total	\$10,093,312	\$36,442,276	(\$308,453)	\$41,279,322	\$36,418,162	\$9,808,973
Bond Building	\$18,213,098	\$0	\$0	\$18,213,098	\$2,385,448	\$15,827,650
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$42,522)	\$4	\$331,229	\$119,072	\$72,141	\$216,570

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$8,070,326	\$853,282	\$15,376,775	\$2,570,680	\$26,871,063
Unrestricted Capital Outlay	\$215,879	\$4,837	\$99,885	\$0	\$320,601
Soft Capital Outlay	\$55,238	\$5,701	\$92,965	\$0	\$153,904
School Facilities	\$0	\$0	\$3,835	\$0	\$3,835
Adjacent Ways	\$103,865	\$0	\$0	\$0	\$103,865
Debt Service	\$2,520,391	\$0	\$0	\$0	\$2,520,391
Other: See Definitions for Description	\$795,434	\$0	\$113,886	\$5,559,297	\$6,468,617
Total By Source	\$11,761,133	\$863,820	\$15,687,346	\$8,129,977	\$36,442,276
Percentage Of Total Revenues	32.27%	2.37%	43.05%	22.31%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$163,222	\$150,539	KG	1	2	3	4	5	6	7
Emotional Disability	\$462,980	\$427,902	0	1	0	0	3	4	15	10
Hearing Impairments	\$48,500	\$43,907	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$22,600	\$21,980	9	42	20	14	16	17	67	109
Specific Learning Disability	\$1,702,082	\$1,464,623	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$42,900	\$40,771	K-8		2.9926		\$265,999,358			
Multiple Disabilities	\$126,550	\$116,041	\$23,161		Secondary		1.2605 \$322,671,266			
Multiple Disabilities with SSI	\$62,110	\$37,633	9-12		S.R.P. and/or GPLET		\$1,982,523			
Orthopedic Impairment	\$62,411	\$40,995	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$78,300	\$57,316	07-08 Elem		3,673.350		3,671.200		0.630	
Developmental Delay	\$0	\$58,300	07-08 HS		1,019.085		1,018.085		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		4,692.435		4,689.285		0.630	
Speech/Language Impairment	\$122,900	\$112,900	08-09 Elem		3,090.005		3,081.698		0.100	
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,315.625		1,313.385		2.690	
Visual Impairment	\$74,900	\$64,900	08-09 Total		4,405.630		4,395.083		2.790	
Subtotal	\$2,969,455	\$2,637,807	09-10 Elem		2,877.893		2,870.053		5.410	
Gifted	\$47,322	\$46,322	09-10 HS		1,373.448		1,369.238		2.110	
ELL Prog (Inc. Costs/Comp. Ins.)	\$16,882	\$28,328	09-10 Total		4,251.340		4,239.290		7.520	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$438,719	\$423,781	Admins		19.00		235.26		Managers	
Career Education	\$0	\$0	Teachers		237.57		18.82		Teacher Aides	
Total	\$3,472,378	\$3,136,238	Others		12.00		372.50		Others	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$0				
Land & Improvements		\$15,022,956				
Building & Improvements		\$86,738,735				
Furniture, Equip, Vehicles		\$8,418,863				
Construction in Progress		\$1,530,006				
Fall 2009 Enrollment	4,470	Number of Schools	7			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$9,779,884
				Superintendent's Salary		\$217,020

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$196,669	\$6,111,552	(\$8,187)	\$6,059,107	\$5,865,501	\$434,533
Clism St-CSF & Ins Imp Funds-IIF	\$435,006	\$314,070	\$0	\$1,012,066	\$309,187	\$439,889
Unrestricted Capital Outlay	\$323,941	\$225,912	\$0	\$521,898	\$174,437	\$375,416
Soft Capital Allocation	\$283,018	\$21,432	\$0	\$296,009	\$208,973	\$95,477
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$16	\$986	\$0	\$200	\$0	\$1,002
New School Facilities	\$976	(\$976)	\$0	\$1,000	\$0	\$0
Adjacent Ways	\$653	\$1	\$0	\$654	\$654	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,844	\$393	(\$5,899)	\$5,899	\$0	\$338
Federal Projects	\$225,811	\$2,009,485	(\$58,983)	\$2,250,513	\$1,623,978	\$552,335
State Projects	\$20,055	\$22,049	\$0	\$135,488	\$29,044	\$13,060
Food Services	\$111,624	\$850,588	\$0	\$899,926	\$841,720	\$120,492
Other	\$64,696	\$39,764	(\$954)	\$78,583	\$19,678	\$83,828
Total	\$1,668,309	\$9,595,256	(\$74,023)	\$11,261,343	\$9,073,172	\$2,116,370
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$3,845	\$0	\$0	\$28,974	\$0	\$3,845
Indirect Costs	\$32,078	\$0	\$58,681	\$106,739	\$85,578	\$5,181

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$1,269,333	\$263,110	\$4,268,206	\$624,973	\$6,425,622
Unrestricted Capital Outlay	\$90,395	\$7,580	\$127,937	\$0	\$225,912
Soft Capital Outlay	\$2,056	\$1,963	\$17,413	\$0	\$21,432
School Facilities	\$0	\$0	\$10	\$0	\$10
Adjacent Ways	\$1	\$0	\$0	\$0	\$1
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$102,074	\$0	\$22,070	\$2,798,135	\$2,922,279
Total By Source	\$1,463,859	\$272,653	\$4,435,636	\$3,423,108	\$9,595,256
Percentage Of Total Revenues	15.26%	2.84%	46.23%	35.68%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$18,054	\$18,002	0	4	7	13	16	15	14	26
Emotional Disability	\$21,665	\$21,535	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	25	120	0	0	0	0	0	120
Other Health Impairments	\$14,443	\$14,075	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$295,361	\$282,645	K-8		Primary		\$31,340,482			
Mild, Mod, Sev Mental Retardation	\$118,174	\$113,148	\$0		Secondary		\$41,609,020			
Multiple Disabilities	\$43,670	\$42,565	9-12		S.R.P. and/or GPLET		\$0			
Multiple Disabilities with SSI	\$3,611	\$3,634	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Orthopedic Impairment	\$0	\$0	07-08 Elem		1,131.875		1,130.740		0.000	
Preschool Severe Delay	\$5,416	\$5,410	07-08 HS		0.000		0.000		0.000	
Developmental Delay	\$14,443	\$14,375	07-08 Total		1,131.875		1,130.740		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Elem		1,106.738		1,104.988		7.155	
Speech/Language Impairment	\$97,102	\$97,030	08-09 HS		0.000		0.000		0.000	
Traumatic Brain Injury	\$3,611	\$3,604	08-09 Total		1,106.738		1,104.988		7.155	
Visual Impairment	\$7,222	\$6,851	09-10 Elem		1,083.194		1,079.158		10.960	
Subtotal	\$642,772	\$622,874	09-10 HS		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 Total		1,083.194		1,079.158		10.960	
ELL Prog (Inc. Costs/Comp. Ins.)	\$534,886	\$520,690	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Remedial Education	\$0	\$0	Admins	7.00	165.86	Managers	5.00	232.20		
Vocational Tech Ed	\$0	\$0	Teachers	57.00	20.37	Teacher Aides	33.00	35.18		
Career Education	\$0	\$0	Others	5.75	201.91	Others	50.50	22.99		
Total	\$1,177,658	\$1,143,564	Subtotal	69.75	16.65	Subtotal	88.50	13.12		
Miscellaneous Data as of 6/30/2010			Total FTE	158.25		Total Students Per Staff	7.34			
Bonds Outstanding						Year End Teacher FTE			59.00	
Land & Improvements			\$85,903			Year End Teacher Salaries			\$2,304,211	
Building & Improvements			\$659,389			Superintendent's Salary			\$85,500	
Furniture, Equip, Vehicles			\$4,607,610							
Construction in Progress			\$0							
Fall 2009 Enrollment	1,161	Number of Schools	4							

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$244,584	\$45,940,655	\$119	\$45,406,577	\$44,590,817	\$1,594,541
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,108,683	\$2,026,908	\$0	\$5,190,170	\$2,179,118	\$956,473
Unrestricted Capital Outlay	\$1,060,770	\$4,273,058	\$0	\$2,958,855	\$1,872,187	\$3,461,641
Soft Capital Allocation	\$38,672	\$238,752	\$0	\$688,198	\$362,213	(\$84,789)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$59,792	\$451	\$0	\$95,000	\$52,783	\$7,460
New School Facilities	\$144,295	\$1,846,328	\$0	\$2,229,551	\$1,630,883	\$359,740
Adjacent Ways	\$1,809,365	\$145,736	\$0	\$1,863,607	\$92,811	\$1,862,290
Debt Service	\$7,616,664	\$6,776,064	\$0	\$6,623,981	\$8,109,630	\$6,283,098
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$30,476	\$2,362,086	(\$69,175)	\$2,331,145	\$2,070,018	\$253,369
State Projects	\$50,135	\$317,541	\$0	\$460,077	\$293,557	\$74,119
Food Services	\$279,993	\$2,608,592	(\$113,903)	\$2,434,115	\$2,180,107	\$594,575
Other	\$779,680	\$1,027,905	\$0	\$1,674,029	\$1,095,522	\$712,063
Total	\$13,223,109	\$67,564,076	(\$182,959)	\$71,955,305	\$64,529,646	\$16,074,580
Bond Building	\$15,122,355	\$724,333	\$0	\$15,111,918	\$10,060,599	\$5,786,089
Intergovernmental Agreements	\$180	\$25,063	\$0	\$0	\$25,063	\$180
Indirect Costs	\$41,143	\$0	\$183,077	\$97,289	\$27,928	\$196,292

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$13,809,216	\$1,434,902	\$28,927,943	\$3,795,502	\$47,967,563
Unrestricted Capital Outlay	\$3,207,135	\$30,828	\$1,035,095	\$0	\$4,273,058
Soft Capital Outlay	\$59,842	\$9,293	\$169,617	\$0	\$238,752
School Facilities	\$0	\$0	\$1,846,779	\$0	\$1,846,779
Adjacent Ways	\$145,736	\$0	\$0	\$0	\$145,736
Debt Service	\$6,776,064	\$0	\$0	\$0	\$6,776,064
Other: See Definitions for Description	\$1,743,921	\$0	\$382,213	\$4,189,990	\$6,316,124
Total By Source	\$25,741,914	\$1,475,023	\$32,361,647	\$7,985,492	\$67,564,076
Percentage Of Total Revenues	38.10%	2.18%	47.90%	11.82%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$995,675	\$995,675	KG	1	2	3	4	5	6	7
Emotional Disability	\$889,159	\$1,202,427	0	0	0	0	0	0	0	0
Hearing Impairments	\$78,650	\$74,541	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$88,945	\$91,650	0	0	0	0	0	0	0	0
Specific Learning Disability	\$972,651	\$985,180	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$22,976	\$26,645	K-8			Primary		3.2236 \$404,359,992		
Multiple Disabilities	\$324,344	\$356,159	\$35,616			Secondary		2.8606 \$464,057,782		
Multiple Disabilities with SSI	\$78,645	\$81,651	9-12			S.R.P. and/or GPLET		\$6,737,614		
Orthopedic Impairment	\$252,935	\$289,516	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$105,571	\$126,851	07-08 Elem		5,292.230		5,287.390		0.000	
Developmental Delay	\$0	\$0	07-08 HS		1,280.130		1,274.200		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		6,572.360		6,561.590		0.000	
Speech/Language Impairment	\$1,739,640	\$1,786,454	08-09 Elem		5,669.250		5,650.650		8.145	
Traumatic Brain Injury	\$98,287	\$89,759	08-09 HS		1,320.528		1,317.238		0.970	
Visual Impairment	\$105,941	\$115,351	08-09 Total		6,989.778		6,967.888		9.115	
Subtotal	\$5,753,419	\$6,221,859	09-10 Elem		5,867.774		5,860.129		5.950	
Gifted	\$58,675	\$52,935	09-10 HS		1,749.055		1,747.900		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$749,930	\$904,094	09-10 Total		7,616.829		7,608.029		5.950	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$286,325	\$303,612	Admins		32.00		248.38		Managers	
Career Education	\$0	\$0	Teachers		409.50		19.41		Teacher Aides	
Total	\$6,848,349	\$7,482,500	Others		20.00		397.40		Others	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$6,935,344				
Land & Improvements	\$4,526,558				
Building & Improvements	\$158,058,527				
Furniture, Equip, Vehicles	\$17,503,511				
Construction in Progress	\$0				
Fall 2009 Enrollment	7,948	Number of Schools	10		
Year End Teacher FTE					516.00
Year End Teacher Salaries					\$13,639,718
Superintendent's Salary					\$128,850

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$78,555)	\$24,434,592	\$993	\$24,134,894	\$22,509,486	\$1,847,544
Clstrm St-CSF & Ins Imp Funds-IIF	\$442,978	\$1,055,815	\$0	\$2,010,206	\$1,145,905	\$352,888
Unrestricted Capital Outlay	\$916,615	\$1,023,424	\$0	\$1,075,369	\$617,618	\$1,322,421
Soft Capital Allocation	\$515,216	\$194,571	\$0	\$336,799	\$113,590	\$596,197
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,003	\$49	\$0	\$5,000	\$5,025	\$27
New School Facilities	\$1,959,283	\$275,868	\$0	\$3,553,358	\$642,191	\$1,592,960
Adjacent Ways	\$1,123,476	\$93,098	\$0	\$825,000	\$50,453	\$1,166,121
Debt Service	\$1,966,619	\$1,707,327	\$0	\$1,843,881	\$2,074,115	\$1,599,831
School Plant	\$1,539	\$16	\$0	\$0	\$0	\$1,555
Federal Projects	\$65,482	\$1,333,315	(\$36,376)	\$704,146	\$1,134,722	\$227,699
State Projects	\$16,017	\$14,330	\$0	\$43,950	\$21,290	\$9,057
Food Services	\$282,440	\$1,256,294	(\$150,000)	\$1,300,000	\$1,071,953	\$316,781
Other	\$1,731,580	\$1,009,009	\$0	\$2,466,241	\$778,453	\$1,962,136
Total	\$8,947,693	\$32,397,708	(\$185,383)	\$38,298,844	\$30,164,801	\$10,995,217
Bond Building	\$2,553,680	\$0	\$0	\$3,498,469	\$1,027,720	\$1,525,960
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$240,137	\$174,875	\$11,259	\$350,000	\$172,703	\$253,568

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,226,382	\$931,915	\$16,692,007	\$2,640,103	\$25,490,407
Unrestricted Capital Outlay	\$427,125	\$30,528	\$565,771	\$0	\$1,023,424
Soft Capital Outlay	\$70,307	\$6,687	\$117,577	\$0	\$194,571
School Facilities	\$0	\$0	\$275,917	\$0	\$275,917
Adjacent Ways	\$93,098	\$0	\$0	\$0	\$93,098
Debt Service	\$1,707,327	\$0	\$0	\$0	\$1,707,327
Other: See Definitions for Description	\$1,499,896	\$0	\$14,872	\$2,098,196	\$3,612,964
Total By Source	\$9,024,135	\$969,130	\$17,666,144	\$4,738,299	\$32,397,708
Percentage Of Total Revenues	27.85%	2.99%	54.53%	14.63%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
			KG	1	2	3	4	5	6	7			
Autism	\$205,049	\$118,263											
Emotional Disability	\$300,876	\$266,092	4	25	23	29	37	31	22	42			
Hearing Impairments	\$100,398	\$88,697	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$86,888	\$59,131	24	237	16	11	0	0	27	264			
Specific Learning Disability	\$444,730	\$384,355	Gifted Program Actual Expenditures		Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$198,660	\$177,394	Primary		3.1673		\$160,860,423						
Multiple Disabilities	\$102,150	\$99,125	K-8		\$108,785		\$182,710,808						
Multiple Disabilities with SSI	\$55,770	\$43,050	9-12		\$0		\$3,872,400						

	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem		3,072.410	3,070.370	3.330	3,073.700
07-08 HS		609.800	0.000	0.000	0.000
07-08 Total		3,682.210	3,070.370	3.330	3,073.700
08-09 Elem		3,427.975	3,423.640	20.445	3,444.085
08-09 HS		768.228	257.403	0.000	257.403
08-09 Total		4,196.203	3,681.043	20.445	3,701.488
09-10 Elem		3,345.768	3,341.603	33.425	3,375.028
09-10 HS		868.460	548.023	1.810	549.833
09-10 Total		4,214.228	3,889.625	35.235	3,924.860

	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins		12.00	350.92	Managers	13.00	323.92
Teachers		206.70	20.37	Teacher Aides	54.00	77.98
Others		20.90	201.48	Others	131.71	31.97
Subtotal		239.60	17.58	Subtotal	198.71	21.19
Total FTE			438.31	Total Students Per Staff		9.61

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$1,525,610
Land & Improvements	\$1,962,600
Building & Improvements	\$92,375,240
Furniture, Equip, Vehicles	\$3,770,154
Construction in Progress	\$0

Fall 2009 Enrollment	4,211	Number of Schools	6
Year End Teacher FTE			216.00
Year End Teacher Salaries			\$5,803,816
Superintendent's Salary			\$115,546

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$245,908)	\$7,061,872	\$0	\$6,392,346	\$6,152,058	\$663,906
Clstrm St-CSF & Ins Imp Funds-IIF	\$538,842	\$343,635	\$0	\$1,176,519	\$401,128	\$481,349
Unrestricted Capital Outlay	\$157,261	\$119,169	\$0	\$367,525	\$114,898	\$161,532
Soft Capital Allocation	\$175,059	\$56,776	\$0	\$294,974	\$113,818	\$118,017
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,487	\$36	\$0	\$3,473	\$3,473	\$50
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$947,287	\$38,556	\$0	\$105,000	\$814,087	\$171,756
School Plant	\$18,679	\$1,003	\$0	\$25,000	\$0	\$19,682
Federal Projects	\$325,690	\$1,124,964	(\$65,748)	\$1,830,171	\$1,061,375	\$323,531
State Projects	\$23,842	\$95,472	\$0	\$101,045	\$96,614	\$22,700
Food Services	\$140,130	\$581,260	(\$15,000)	\$650,150	\$498,254	\$208,136
Other	\$495,510	\$247,331	\$0	\$1,288,699	\$181,776	\$561,065
Total	\$2,579,879	\$9,670,074	(\$80,748)	\$12,234,902	\$9,437,481	\$2,731,724
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$15,000	\$0	\$0
Indirect Costs	\$46,811	\$0	\$80,748	\$114,404	\$62,645	\$64,914

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$1,262,270	\$280,778	\$5,193,001	\$669,458	\$7,405,507
Unrestricted Capital Outlay	\$21,686	\$5,534	\$91,949	\$0	\$119,169
Soft Capital Outlay	\$19,523	\$1,902	\$35,351	\$0	\$56,776
School Facilities	\$0	\$0	\$36	\$0	\$36
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$38,556	\$0	\$0	\$0	\$38,556
Other: See Definitions for Description	\$357,003	\$0	\$95,754	\$1,597,273	\$2,050,030
Total By Source	\$1,699,038	\$288,214	\$5,416,091	\$2,266,731	\$9,670,074
Percentage Of Total Revenues	17.57%	2.98%	56.01%	23.44%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$8,000	\$8,000	7	12	8	11	4	5	4	6
Hearing Impairments	\$5,000	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$4,000	\$4,000	2	59	0	0	0	0	0	59
Specific Learning Disability	\$230,283	\$205,095	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$28,000	\$28,000	K-8		5.9071		\$19,297,516			
Multiple Disabilities	\$20,801	\$18,700	\$30,000		0.0179		\$22,326,837			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET \$0			
Orthopedic Impairment	\$20,000	\$6,000	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$6,000	\$0	07-08 Elem	819.835	816.265	10.020	826.285			
Developmental Delay	\$20,000	\$20,000	07-08 HS	305.330	305.330	33.630	338.960			
Preschool Moderate Delay	\$0	\$0	07-08 Total	1,125.165	1,121.595	43.650	1,165.245			
Speech/Language Impairment	\$38,000	\$30,000	08-09 Elem	729.670	729.670	36.160	765.830			
Traumatic Brain Injury	\$24,109	\$24,109	08-09 HS	319.018	319.018	45.860	364.878			
Visual Impairment	\$0	\$0	08-09 Total	1,048.688	1,048.688	82.020	1,130.708			
Subtotal	\$404,193	\$343,904	09-10 Elem	672.025	672.025	51.170	723.195			
Gifted	\$30,000	\$30,000	09-10 HS	328.575	328.575	41.673	370.248			
ELL Prog (Inc. Costs/Comp. Ins.)	\$15,000	\$15,000	09-10 Total	1,000.600	1,000.600	92.843	1,093.443			
Remedial Education	\$25,000	\$25,000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$35,000	\$35,000	Admins	6.00	199.83	Managers	3.00	399.67		
Career Education	\$0	\$0	Teachers	72.00	16.65	Teacher Aides	20.31	59.03		
Total	\$509,193	\$448,904	Others	5.00	239.80	Others	46.03	26.05		
Miscellaneous Data as of 6/30/2010			Subtotal	83.00	14.45	Subtotal	69.34	17.29		
Bonds Outstanding	\$0	\$0	Total FTE	152.34		Total Students Per Staff	7.87			
Land & Improvements	\$1,661,589	\$1,661,589	Year End Teacher FTE				69.00			
Building & Improvements	\$20,564,368	\$20,564,368	Year End Teacher Salaries				\$2,998,710			
Furniture, Equip, Vehicles	\$3,520,774	\$3,520,774	Superintendent's Salary				\$101,784			
Construction in Progress	\$0	\$0								

Fall 2009 Enrollment	1,199	Number of Schools	4
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,615,679	\$34,162,312	\$0	\$34,294,424	\$34,206,426	\$1,571,565
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,839	\$1,732,369	\$0	\$2,650,000	\$1,997,877	(\$262,669)
Unrestricted Capital Outlay	(\$3,114,316)	\$3,108,868	\$1,099,187	\$1,542,578	\$1,506,328	(\$412,589)
Soft Capital Allocation	\$509,040	\$189,707	\$200,813	\$375,304	\$172,088	\$727,472
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$23,615	\$358	\$0	\$23,500	\$0	\$23,973
New School Facilities	\$3,267,659	\$2,749,657	\$0	\$4,500,000	\$1,193,475	\$4,823,841
Adjacent Ways	\$2,030,579	\$2,188,406	(\$1,300,000)	\$0	\$1,589,727	\$1,329,258
Debt Service	\$3,853,905	\$5,511,017	\$0	\$0	\$4,209,818	\$5,155,104
School Plant	\$5,212	\$148	\$0	\$5,500	\$0	\$5,360
Federal Projects	(\$27,201)	\$2,077,312	(\$29,289)	\$1,582,940	\$2,502,083	(\$481,261)
State Projects	\$22,875	\$218,358	\$0	\$299,218	\$222,502	\$18,731
Food Services	\$259,742	\$2,445,095	\$0	\$0	\$2,120,553	\$584,283
Other	\$504,514	\$887,672	\$0	\$4,441,428	\$913,999	\$478,187
Total	\$8,954,142	\$55,271,279	(\$29,289)	\$49,714,892	\$50,634,876	\$13,561,255
Bond Building	\$6,443,524	\$0	\$7,199,752	\$12,000,000	\$5,421,181	\$8,222,095
Intergovernmental Agreements	(\$11,784)	\$0	\$0	\$0	\$0	(\$11,784)
Indirect Costs	\$4,756	\$0	\$29,289	\$120,000	\$33,908	\$137

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,204,592	\$1,144,495	\$21,842,056	\$3,703,538	\$35,894,681
Unrestricted Capital Outlay	\$1,504,712	\$66,950	\$1,537,206	\$0	\$3,108,868
Soft Capital Outlay	\$47,413	\$8,049	\$134,245	\$0	\$189,707
School Facilities	\$0	\$0	\$2,750,015	\$0	\$2,750,015
Adjacent Ways	\$2,188,406	\$0	\$0	\$0	\$2,188,406
Debt Service	\$5,511,017	\$0	\$0	\$0	\$5,511,017
Other: See Definitions for Description	\$1,575,273	\$0	\$296,018	\$3,757,294	\$5,628,585
Total By Source	\$20,031,413	\$1,219,494	\$26,559,540	\$7,460,832	\$55,271,279
Percentage Of Total Revenues	36.24%	2.21%	48.05%	13.50%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$370,710	\$442,970	KG	1	2	3	4	5	6	7
Emotional Disability	\$896,761	\$1,107,425	0	0	0	0	0	0	0	0
Hearing Impairments	\$119,875	\$166,114	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$95,680	\$110,743	0	0	0	0	0	0	0	0
Specific Learning Disability	\$1,035,137	\$1,273,539	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$897,050	\$1,107,425	Primary			4.0526	\$368,586,809			
Multiple Disabilities	\$302,555	\$387,599	K-8	\$0		Secondary	1.9233		\$440,602,590	
Multiple Disabilities with SSI	\$177,313	\$221,485	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$70,440	\$55,371	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	3,968.445	3,959.760	0.230	3,959.990			
Developmental Delay	\$10,976	\$0	07-08 HS	1,161.040	1,159.960	0.000	1,159.960			
Preschool Moderate Delay	\$0	\$0	07-08 Total	5,129.485	5,119.720	0.230	5,119.950			
Speech/Language Impairment	\$570,279	\$664,455	08-09 Elem	4,476.628	4,463.908	11.775	4,475.683			
Traumatic Brain Injury	\$0	\$0	08-09 HS	1,437.780	1,429.300	2.000	1,431.300			
Visual Impairment	\$0	\$0	08-09 Total	5,914.408	5,893.208	13.775	5,906.983			
Subtotal	\$4,546,776	\$5,537,126	09-10 Elem	4,600.335	4,589.135	1.360	4,590.495			
Gifted	\$68,000	\$0	09-10 HS	1,520.725	1,514.505	4.000	1,518.505			
ELL Prog (Inc. Costs/Comp. Ins.)	\$267,186	\$19,088	09-10 Total	6,121.060	6,103.640	5.360	6,109.000			
Remedial Education	\$11,500	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$420,390	\$209,689	Admins	25.00	257.56	Managers	24.00	268.29		
Career Education	\$0	\$0	Teachers	320.99	20.06	Teacher Aides	96.50	66.73		
Total	\$5,313,852	\$5,765,903	Others	22.74	283.16	Others	219.80	29.29		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$49,370,000
Land & Improvements					\$559,116
Building & Improvements					\$95,614,805
Furniture, Equip, Vehicles					\$8,919,726
Construction in Progress					\$45,399,374
Fall 2009 Enrollment	6,439	Number of Schools			9
				Year End Teacher FTE	334.00
				Year End Teacher Salaries	\$319
				Superintendent's Salary	\$97,153

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$195,783	\$3,983,147	(\$75)	\$3,803,179	\$3,736,496	\$442,359
Clstrm St-CSF & Ins Imp Funds-IIF	\$167,319	\$71,745	\$0	\$287,384	\$35,088	\$203,976
Unrestricted Capital Outlay	\$249,947	\$766,638	\$0	\$1,583,899	\$526,744	\$489,841
Soft Capital Allocation	\$41,174	\$16,496	\$0	\$85,072	\$17,703	\$39,967
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$20,628	\$285	\$0	\$20,864	\$0	\$20,913
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$38,485	\$6,255	\$0	\$55,024	\$21,034	\$23,706
Federal Projects	(\$243,394)	\$755,664	(\$6,361)	\$1,659,174	\$482,888	\$23,021
State Projects	\$7,262	\$2,204	\$0	\$78,682	\$2,201	\$7,265
Food Services	\$49,150	\$97,224	\$0	\$100,000	\$99,017	\$47,357
Other	\$72,796	\$10,030	\$0	\$79,710	\$13,659	\$69,167
Total	\$599,150	\$5,709,688	(\$6,436)	\$7,752,988	\$4,934,830	\$1,367,572
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$580,139	\$300,000	\$0	\$880,139	\$38,926	\$841,213
Indirect Costs	\$2,740	\$0	\$6,437	\$10,000	\$9,148	\$29

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,497	\$1,883,724	\$1,904,963	\$262,708	\$4,054,892
Unrestricted Capital Outlay	\$2,960	\$551,627	\$212,051	\$0	\$766,638
Soft Capital Outlay	\$1,407	\$6,204	\$8,885	\$0	\$16,496
School Facilities	\$0	\$0	\$285	\$0	\$285
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,287	\$0	\$2,206	\$850,884	\$871,377
Total By Source	\$26,151	\$2,441,555	\$2,128,390	\$1,113,592	\$5,709,688
Percentage Of Total Revenues	0.46%	42.76%	37.28%	19.50%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$10,157	\$8,930	0	0	1	1	3	1	0	0
Emotional Disability	\$10,156	\$8,929	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	6	0	0	0	0	0	6
Other Health Impairments	\$4,514	\$3,969								
Specific Learning Disability	\$112,850	\$99,219								
Mild, Mod, Sev Mental Retardation	\$20,313	\$17,859								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$67,710	\$59,531								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$225,700	\$198,437								
Gifted	\$16,300	\$16,300								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$242,000	\$214,737								

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$136,180			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$132,562			
Construction in Progress		\$0			
Fall 2009 Enrollment	210	Number of Schools	2		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.50	84.00	Managers	6.00	35.00
Teachers	16.00	13.13	Teacher Aides	6.00	35.00
Others	2.00	105.00	Others	22.75	9.23
Subtotal	20.50	10.24	Subtotal	34.75	6.04
Total FTE		55.25	Total Students Per Staff		3.80

Year End Teacher FTE	16.00
Year End Teacher Salaries	\$947,518
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$207,644	\$5,289,259	(\$875)	\$5,379,869	\$5,176,699	\$319,329
Clism St-CSF & Ins Imp Funds-IIF	\$89,172	\$138,816	\$0	\$378,142	\$120,118	\$107,870
Unrestricted Capital Outlay	\$463,601	\$305,634	\$0	\$300,068	\$79,713	\$689,522
Soft Capital Allocation	\$121,330	\$57,596	\$0	\$154,265	\$111,627	\$67,299
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$529	\$17	\$0	\$600	\$0	\$546
New School Facilities	\$2,476	\$29	\$0	\$3,000	\$0	\$2,505
Adjacent Ways	\$180,995	\$28,287	\$0	\$181,040	\$0	\$209,282
Debt Service	\$11,076	\$131	\$0	\$0	\$0	\$11,207
School Plant	\$2,601	\$31	\$0	\$5,000	\$0	\$2,632
Federal Projects	\$5,400	\$395,692	(\$1,084)	\$534,210	\$376,322	\$23,686
State Projects	\$37	\$5,229	\$0	\$4,729	\$4,729	\$537
Food Services	\$8,191	\$226,625	\$0	\$230,000	\$224,313	\$10,503
Other	\$155,294	\$350,584	\$0	\$575,063	\$277,787	\$228,091
Total	\$1,248,346	\$6,797,930	(\$1,959)	\$7,745,986	\$6,371,308	\$1,673,009
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$2,000	\$0	\$0	\$2,000	\$0	\$2,000
Indirect Costs	\$0	\$0	\$0	\$10,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,545,073	\$31,869	\$1,563,024	\$288,109	\$5,428,075
Unrestricted Capital Outlay	\$222,824	\$1,444	\$81,366	\$0	\$305,634
Soft Capital Outlay	\$42,308	\$194	\$15,094	\$0	\$57,596
School Facilities	\$0	\$0	\$46	\$0	\$46
Adjacent Ways	\$28,287	\$0	\$0	\$0	\$28,287
Debt Service	\$131	\$0	\$0	\$0	\$131
Other: See Definitions for Description	\$404,000	\$0	\$5,229	\$568,932	\$978,161
Total By Source	\$4,242,623	\$33,507	\$1,664,759	\$857,041	\$6,797,930
Percentage Of Total Revenues	62.41%	0.49%	24.49%	12.61%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$38,669	\$105,000	0	0	3	3	11	7	7	7
Emotional Disability	\$49,170	\$66,000	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$59,000	\$5,000	7	45	0	0	0	0	0	45
Other Health Impairments	\$38,000	\$85,000								
Specific Learning Disability	\$58,008	\$58,008								
Mild, Mod, Sev Mental Retardation	\$42,000	\$65,000								
Multiple Disabilities	\$39,000	\$61,367								
Multiple Disabilities with SSI	\$37,455	\$5,000								
Orthopedic Impairment	\$37,175	\$55,000								
Preschool Severe Delay	\$49,392	\$5,000								
Developmental Delay	\$100,864	\$69,000								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$86,352	\$115,000								
Traumatic Brain Injury	\$0	\$5,000								
Visual Impairment	\$0	\$0								
Subtotal	\$635,085	\$699,375								
Gifted	\$20,000	\$10,000								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$655,085	\$709,375								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	
K-8	\$10,000	0.2287	\$214,373,000
9-12	\$0	S.R.P. and/or GPLET	\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	388.660	388.660	5.220	393.880
07-08 HS	222.798	0.000	0.000	0.000
07-08 Total	611.458	388.660	5.220	393.880
08-09 Elem	446.640	446.640	23.360	470.000
08-09 HS	195.548	0.000	0.000	0.000
08-09 Total	642.188	446.640	23.360	470.000
09-10 Elem	464.978	464.978	27.035	492.013
09-10 HS	241.420	0.000	0.000	0.000
09-10 Total	706.398	464.978	27.035	492.013

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	3.00	181.67	Teacher Aides	2.50	218.00
Others	0.00	0.00	Others	9.38	58.10
Subtotal	3.00	181.67	Subtotal	11.88	45.88
Total FTE		14.88	Total Students Per Staff		36.63

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$600,919
Building & Improvements	\$2,568,993
Furniture, Equip, Vehicles	\$783,877
Construction in Progress	\$0

Year End Teacher FTE	30.00
Year End Teacher Salaries	\$1,231,790
Superintendent's Salary	\$0

Fall 2009 Enrollment	545	Number of Schools	2
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$422,064	\$1,461,716	\$0	\$1,356,933	\$1,333,846	\$549,934
Clstrm St-CSF & Ins Imp Funds-IIF	(\$5,930)	\$41,013	\$0	\$171,604	\$84,475	(\$49,392)
Unrestricted Capital Outlay	\$74,943	\$20,561	\$0	\$20,000	\$19,999	\$75,505
Soft Capital Allocation	\$20,878	\$9,271	\$0	\$38,680	\$38,462	(\$8,313)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$80	(\$80)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$304	\$2	\$0	\$177,520	\$0	\$306
School Plant	\$6,317	\$37	\$0	\$0	\$6,346	\$8
Federal Projects	\$33,732	\$112,061	(\$6,974)	\$99,980	\$91,626	\$47,193
State Projects	\$53	\$3,336	\$0	\$4,669	\$3,336	\$53
Food Services	(\$163,450)	\$109,603	\$0	\$160,000	\$132,205	(\$186,052)
Other	\$2,440	\$3,299	\$0	\$15,500	\$8,107	(\$2,368)
Total	\$391,351	\$1,760,899	(\$6,974)	\$2,044,886	\$1,718,482	\$426,794
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$10,473	(\$10,473)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$560,446	\$43,755	\$788,246	\$110,282	\$1,502,729
Unrestricted Capital Outlay	\$9,861	\$590	\$10,110	\$0	\$20,561
Soft Capital Outlay	\$3,554	\$317	\$5,400	\$0	\$9,271
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2	\$0	\$0	\$0	\$2
Other: See Definitions for Description	\$7,490	\$0	\$3,336	\$217,510	\$228,336
Total By Source	\$581,353	\$44,662	\$807,092	\$327,792	\$1,760,899
Percentage Of Total Revenues	33.01%	2.54%	45.83%	18.62%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	2	2	2	2	2	2	2
Emotional Disability	\$39,703	\$29,462	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$15,881	\$11,785	2	16	0	0	0	0	0	16
Other Health Impairments	\$43,673	\$33,881	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$39,703	\$29,462	K-8	\$4,556	Primary	1.6519	\$29,882,518			
Mild, Mod, Sev Mental Retardation	\$31,732	\$22,096	9-12	\$0	Secondary	0.2574	\$49,449,660			
Multiple Disabilities	\$0	\$0			S.R.P. and/or GPLET				\$0	
Multiple Disabilities with SSI	\$9,926	\$8,838	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Orthopedic Impairment	\$0	\$0	07-08 Elem		207.865		207.865		0.000	
Preschool Severe Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 Total		207.865		207.865		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Elem		211.635		211.635		0.000	
Speech/Language Impairment	\$13,896	\$11,785	08-09 HS		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 Total		211.635		211.635		0.000	
Visual Impairment	\$0	\$0	09-10 Elem		180.578		180.578		0.500	
Subtotal	\$194,514	\$147,309	09-10 HS		0.000		0.000		0.000	
Gifted	\$4,000	\$4,556	09-10 Total		180.578		180.578		0.500	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Remedial Education	\$0	\$0	Admins		2.00		97.50		Managers	
Vocational Tech Ed	\$0	\$0	Teachers		12.75		15.29		Teacher Aides	
Career Education	\$0	\$0	Others		1.00		195.00		Others	
Total	\$198,514	\$151,865	Subtotal		15.75		12.38		Subtotal	
Miscellaneous Data as of 6/30/2010			Total FTE		29.75		Total Students Per Staff		6.55	
Bonds Outstanding	\$0		Year End Teacher FTE		14.00		Year End Teacher Salaries		\$652,268	
Land & Improvements	\$3,862,189		Superintendent's Salary		\$98,157					
Building & Improvements	\$3,796,644									
Furniture, Equip, Vehicles	\$977,464									
Construction in Progress	\$0									

Fall 2009 Enrollment	195	Number of Schools	1
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0	\$0				
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0				
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0				
Soft Capital Allocation	\$0	\$0	\$0	\$0	\$0	\$0				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$0	\$0	\$0	\$0	\$0	\$0				
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0				
State Projects	\$0	\$0	\$0	\$0	\$0	\$0				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$0	\$0	\$0	\$0	\$0	\$0				
Total	\$0	\$0	\$0	\$0	\$0	\$0				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$0	\$0	\$0	\$0	\$0				
Unrestricted Capital Outlay		\$0	\$0	\$0	\$0	\$0				
Soft Capital Outlay		\$0	\$0	\$0	\$0	\$0				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$0	\$0	\$0	\$0	\$0				
Total By Source		\$0	\$0	\$0	\$0	\$0				
Percentage Of Total Revenues		0.00%	0.00%	0.00%	0.00%	0.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	0.0000	\$0		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$0		
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000	0.000	16.380	16.380		
Developmental Delay	\$0	\$0	07-08 HS		0.000	0.000	4.680	4.680		
Preschool Moderate Delay	\$0	\$0	07-08 Total		0.000	0.000	21.060	21.060		
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000	0.000	13.560	13.560		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000	0.000	3.590	3.590		
Visual Impairment	\$0	\$0	08-09 Total		0.000	0.000	17.150	17.150		
Subtotal	\$0	\$0	09-10 Elem		0.000	0.000	5.943	5.943		
Gifted	\$0	\$0	09-10 HS		0.000	0.000	3.960	3.960		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		0.000	0.000	9.903	9.903		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.50	20.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	5.00	2.00	Teacher Aides	11.75	0.85		
Total	\$0	\$0	Others	2.00	5.00	Others	4.25	2.35		
Miscellaneous Data as of 6/30/2010			Subtotal		7.50	1.33	Subtotal		16.00	0.63
Bonds Outstanding	\$0		Total FTE		23.50		Total Students Per Staff		0.43	
Land & Improvements	\$0		Year End Teacher FTE				0.00			
Building & Improvements	\$0		Year End Teacher Salaries				\$0			
Furniture, Equip, Vehicles	\$0		Superintendent's Salary				\$0			
Construction in Progress	\$0		Fall 2009 Enrollment	10	Number of Schools			1		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$710,916	\$3,853,790	\$6	\$3,664,366	\$3,526,071	\$1,038,641
Clstrm St-CSF & Ins Imp Funds-IIF	\$72,113	\$172,120	\$0	\$305,017	\$195,892	\$48,341
Unrestricted Capital Outlay	\$1,067,584	\$534,537	\$0	\$644,198	\$249,218	\$1,352,903
Soft Capital Allocation	\$272,176	\$190,702	\$0	\$263,681	\$68,582	\$394,296
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$22	\$6	\$0	\$0	\$0	\$28
New School Facilities	\$1,642	\$20	\$0	\$0	\$0	\$1,662
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$230,977	\$287,358	\$0	\$118,186	\$283,386	\$234,949
School Plant	\$494	\$0	\$0	\$0	\$0	\$494
Federal Projects	\$68,310	\$645,835	(\$37,894)	\$924,438	\$660,444	\$15,807
State Projects	\$3,077	\$5,525	\$0	\$8,465	\$4,037	\$4,565
Food Services	\$63,575	\$205,054	(\$25,409)	\$238,213	\$194,675	\$48,545
Other	\$95,492	\$47,908	\$0	\$115,977	\$45,619	\$97,781
Total	\$2,586,378	\$5,942,855	(\$63,297)	\$6,282,541	\$5,227,924	\$3,238,012
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$28,847	\$0	\$63,300	\$49,798	\$47,201	\$44,946

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$2,730,130	\$52,100	\$1,068,970	\$174,710	\$4,025,910
Unrestricted Capital Outlay	\$521,358	\$0	\$13,179	\$0	\$534,537
Soft Capital Outlay	\$180,202	\$351	\$10,149	\$0	\$190,702
School Facilities	\$0	\$0	\$26	\$0	\$26
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$287,358	\$0	\$0	\$0	\$287,358
Other: See Definitions for Description	\$70,736	\$0	\$5,525	\$828,061	\$904,322
Total By Source	\$3,789,784	\$52,451	\$1,097,849	\$1,002,771	\$5,942,855
Percentage Of Total Revenues	63.77%	0.88%	18.47%	16.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$5,462	\$7,987	KG	1	2	3	4	5	6	7	
Emotional Disability	\$9,103	\$13,311	0	0	0	0	3	6	2	6	
Hearing Impairments	\$1,821	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$3,641	\$7,987	4	21	4	2	2	1	9	30	
Specific Learning Disability	\$78,283	\$109,150	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$12,744	\$18,635	Primary				4.0457	\$77,758,037			
Multiple Disabilities	\$0	\$0	K-8	\$420			Secondary	0.7529 \$78,428,084			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$180			S.R.P. and/or GPLET	\$1,396,991			
Orthopedic Impairment	\$1,820	\$2,662	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending				
Preschool Severe Delay	\$0	\$0	07-08 Elem	361.525	361.525	0.000	361.525				
Developmental Delay	\$12,743	\$5,324	07-08 HS	197.730	197.730	0.000	197.730				
Preschool Moderate Delay	\$0	\$0	07-08 Total	559.255	559.255	0.000	559.255				
Speech/Language Impairment	\$45,513	\$77,203	08-09 Elem	355.580	355.580	13.050	368.630				
Traumatic Brain Injury	\$0	\$0	08-09 HS	167.298	167.298	0.000	167.298				
Visual Impairment	\$0	\$0	08-09 Total	522.878	522.878	13.050	535.928				
Subtotal	\$171,130	\$242,259	09-10 Elem	354.673	354.673	8.245	362.918				
Gifted	\$6,193	\$600	09-10 HS	164.840	164.840	0.350	165.190				
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	519.513	519.513	8.595	528.108				
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$151,933	\$80,298	Admins	5.50	104.00	Managers	3.00	190.67			
Career Education	\$0	\$0	Teachers	42.60	13.43	Teacher Aides	11.66	49.06			
Total	\$329,256	\$323,157	Others	2.80	204.29	Others	26.23	21.81			
Miscellaneous Data as of 6/30/2010			Subtotal	50.90	11.24	Subtotal	40.89	13.99			
Bonds Outstanding	\$1,575,000		Total FTE	91.79		Total Students Per Staff	6.23				
Land & Improvements	\$692,081		Year End Teacher FTE			42.00					
Building & Improvements	\$16,450,220		Year End Teacher Salaries			\$1,754,768					
Furniture, Equip, Vehicles	\$1,315,288		Superintendent's Salary			\$77,000					
Construction in Progress	\$0										

Fall 2009 Enrollment	572	Number of Schools	3
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$251,349	\$1,886,832	\$0	\$1,827,420	\$1,804,482	\$333,699
Clism St-CSF & Ins Imp Funds-IIF	\$57,819	\$69,141	\$0	\$145,587	\$76,532	\$50,428
Unrestricted Capital Outlay	\$1,161,667	\$1,510,710	\$0	\$1,498,327	\$174,828	\$2,497,549
Soft Capital Allocation	\$49,837	\$41,418	\$0	\$63,683	\$63,683	\$27,572
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$14,770	\$189	\$0	\$14,925	\$0	\$14,959
New School Facilities	\$318,920	\$3,539	\$0	\$114,449	\$208,120	\$114,339
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,455	\$16,906	\$0	\$35,000	\$22,968	(\$607)
Federal Projects	\$66	\$52,079	\$0	\$369,155	\$32,021	\$20,124
State Projects	\$0	\$0	\$0	\$8,221	\$0	\$0
Food Services	\$48,491	\$95,392	\$0	\$80,000	\$53,812	\$90,071
Other	\$3,863	\$10,148	\$0	\$368,300	\$8,037	\$5,974
Total	\$1,912,237	\$3,686,354	\$0	\$4,525,067	\$2,444,483	\$3,154,108
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$728,975	\$36,628	\$945,001	\$245,369	\$1,955,973
Unrestricted Capital Outlay	\$1,418,584	\$0	\$92,126	\$0	\$1,510,710
Soft Capital Outlay	\$33,469	\$243	\$7,706	\$0	\$41,418
School Facilities	\$0	\$0	\$3,728	\$0	\$3,728
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$63,835	\$0	\$0	\$110,690	\$174,525
Total By Source	\$2,244,863	\$36,871	\$1,048,561	\$356,059	\$3,686,354
Percentage Of Total Revenues	60.90%	1.00%	28.44%	9.66%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,000	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$7,690	\$0	0	0	0	1	1	2	2	2
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	2	10	0	0	0	0	0	10
Specific Learning Disability	\$15,000	\$25,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$20,000	\$25,000	Primary		4.9027		\$46,519,331			
Multiple Disabilities	\$15,000	\$7,000	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$16,000	\$33,000	07-08 Elem		118.060		118.060		0.000	
Developmental Delay	\$52,213	\$50,000	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		118.060		118.060		0.000	
Speech/Language Impairment	\$136,900	\$141,110	08-09 Elem		211.065		211.065		2.890	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$28,100	\$15,000	08-09 Total		211.065		211.065		2.890	
Subtotal	\$291,903	\$296,110	09-10 Elem		284.703		283.710		5.150	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		284.703		283.710		5.150	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		2.00		158.00		Managers	
Career Education	\$0	\$0	Teachers		22.00		14.36		Teacher Aides	
Total	\$291,903	\$296,110	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$0				
Land & Improvements		\$0				
Building & Improvements		\$0				
Furniture, Equip, Vehicles		\$0				
Construction in Progress		\$0				
Fall 2009 Enrollment	316	Number of Schools	1			
				Year End Teacher FTE		23.00
				Year End Teacher Salaries		\$625,345
				Superintendent's Salary		\$70,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,373,654	\$5,753,228	\$5	\$4,215,482	\$4,112,551	\$9,014,336
Clstrm St-CSF & Ins Imp Funds-IIF	\$267,167	\$142,528	\$0	\$448,196	\$216,986	\$192,709
Unrestricted Capital Outlay	\$3,480,256	\$42,991	\$0	\$5,448,843	\$520,580	\$3,002,667
Soft Capital Allocation	\$49,449	\$16,209	\$0	\$162,135	\$70,640	(\$4,982)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$86,464	\$1,017	\$0	\$248,500	\$6,178	\$81,303
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$37,992	\$444	\$0	\$40,000	\$0	\$38,436
Federal Projects	\$61,896	\$2,282,092	(\$74,908)	\$4,646,750	\$2,325,617	(\$56,537)
State Projects	\$144	\$57,911	\$0	\$110,482	\$58,055	\$0
Food Services	\$614	\$93,288	\$0	\$415,888	\$290,619	(\$196,717)
Other	\$418,492	\$540,737	\$0	\$1,333,403	\$494,013	\$465,216
Total	\$11,776,128	\$8,930,445	(\$74,903)	\$17,069,679	\$8,095,239	\$12,536,431
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$86,502	\$0	\$74,902	\$189,309	\$49,759	\$111,645

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$90,642	\$148,574	\$2,465,647	\$3,190,893	\$5,895,756
Unrestricted Capital Outlay	\$42,991	\$0	\$0	\$0	\$42,991
Soft Capital Outlay	\$22	\$972	\$15,215	\$0	\$16,209
School Facilities	\$0	\$0	\$1,017	\$0	\$1,017
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$550,294	\$0	\$57,911	\$2,366,267	\$2,974,472
Total By Source	\$683,949	\$149,546	\$2,539,790	\$5,557,160	\$8,930,445
Percentage Of Total Revenues	7.66%	1.67%	28.44%	62.23%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$40,000	\$40,597	KG	1	2	3	4	5	6	7
Emotional Disability	\$100,000	\$101,493	0	0	2	3	1	0	3	0
Hearing Impairments	\$8,179	\$8,302	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$70,000	\$71,045	0	9	0	0	0	0	0	9
Specific Learning Disability	\$271,118	\$236,785	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$35,000	\$35,522	Primary	0.0000		\$3,800,519				
Multiple Disabilities	\$170,000	\$172,537	K-8	\$0		Secondary	0.0000		\$3,834,907	
Multiple Disabilities with SSI	\$25,000	\$25,373	9-12	\$0		S.R.P. and/or GPLET		\$128		
Orthopedic Impairment	\$30,000	\$30,448	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$20,000	\$20,299	07-08 Elem	430.890	424.055	0.000	424.055			
Developmental Delay	\$0	\$0	07-08 HS	0.000	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	430.890	424.055	0.000	424.055			
Speech/Language Impairment	\$100,000	\$101,493	08-09 Elem	451.395	443.855	6.480	450.335			
Traumatic Brain Injury	\$0	\$0	08-09 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	451.395	443.855	6.480	450.335			
Subtotal	\$869,297	\$843,894	09-10 Elem	476.630	476.630	7.125	483.755			
Gifted	\$0	\$0	09-10 HS	0.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	476.630	476.630	7.125	483.755			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	9.00	58.44	Managers	5.00	105.20		
Career Education	\$0	\$0	Teachers	26.00	20.23	Teacher Aides	23.00	22.87		
Total	\$869,297	\$843,894	Others	8.00	65.75	Others	36.50	14.41		
Miscellaneous Data as of 6/30/2010			Subtotal	43.00	12.23	Subtotal	64.50	8.16		
Bonds Outstanding	\$0		Total FTE	107.50		Total Students Per Staff	4.89			
Land & Improvements	\$1,688,552		Year End Teacher FTE				50.00			
Building & Improvements	\$11,080,293		Year End Teacher Salaries				\$1,805,380			
Furniture, Equip, Vehicles	\$3,196,978		Superintendent's Salary				\$86,500			
Construction in Progress	\$0									

Fall 2009 Enrollment	526	Number of Schools	2
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$117,870	\$3,938,626	(\$334)	\$3,775,162	\$3,604,669	\$451,493				
Clism St-CSF & Ins Imp Funds-IIF	\$403,043	\$176,287	\$0	\$605,325	\$148,891	\$430,439				
Unrestricted Capital Outlay	\$270,420	\$175,815	\$0	\$96,232	\$46,081	\$400,154				
Soft Capital Allocation	\$373,882	\$23,413	\$0	\$74,559	\$91,768	\$305,527				
Emergency Deficiencies Correction	\$0	\$196,030	\$0	\$0	\$195,860	\$170				
Building Renewal	\$0	\$14	\$0	\$0	\$0	\$14				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$76	\$930,932	\$0	\$1,000,000	\$931,008	\$0				
Debt Service	\$642,263	\$731,551	\$69	\$634,795	\$651,784	\$722,099				
School Plant	\$105	\$0	(\$105)	\$500	\$0	\$0				
Federal Projects	(\$57,737)	\$533,436	\$0	\$710,145	\$502,244	(\$26,545)				
State Projects	\$691	\$11,147	\$0	\$12,512	\$10,191	\$1,647				
Food Services	(\$303,704)	\$126,733	(\$3,379)	\$125,000	\$139,789	(\$320,139)				
Other	\$35,777	\$60,960	\$0	\$41,940	\$17,824	\$78,913				
Total	\$1,482,686	\$6,904,944	(\$3,749)	\$7,076,170	\$6,340,109	\$2,043,772				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$44,543	\$20,000	\$441	\$0	\$680	\$64,304				
Indirect Costs	(\$573)	\$0	\$22,937	\$10,000	\$22,364	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,352,018	\$76,070	\$1,466,809	\$220,016	\$4,114,913				
Unrestricted Capital Outlay		\$93,388	\$4,801	\$77,626	\$0	\$175,815				
Soft Capital Outlay		\$14,679	\$505	\$8,229	\$0	\$23,413				
School Facilities		\$0	\$0	\$14	\$0	\$14				
Adjacent Ways		\$930,932	\$0	\$0	\$0	\$930,932				
Debt Service		\$731,551	\$0	\$0	\$0	\$731,551				
Other: See Definitions for Description		\$80,201	\$0	\$224,148	\$623,957	\$928,306				
Total By Source		\$4,202,769	\$81,376	\$1,776,826	\$843,973	\$6,904,944				
Percentage Of Total Revenues		60.87%	1.18%	25.73%	12.22%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$11,000	\$13,500	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	2	0	1	3	3
Specific Learning Disability	\$50,000	\$55,000	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$130,000	\$103,650	K-8			Primary	3.0158	\$107,742,331		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.7423	\$144,417,379		
Multiple Disabilities with SSI	\$33,000	\$5,572				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$1,000	\$5,571	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000	0.000	0.000	0.000		
Developmental Delay	\$0	\$0	07-08 HS		526.430	526.430	0.000	526.430		
Preschool Moderate Delay	\$0	\$0	07-08 Total		526.430	526.430	0.000	526.430		
Speech/Language Impairment	\$23,000	\$25,000	08-09 Elem		0.000	0.000	0.000	0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		495.223	495.223	0.000	495.223		
Visual Impairment	\$3,959	\$5,572	08-09 Total		495.223	495.223	0.000	495.223		
Subtotal	\$251,959	\$213,865	09-10 Elem		0.000	0.000	0.000	0.000		
Gifted	\$0	\$0	09-10 HS		424.248	424.248	0.000	424.248		
ELL Prog (Inc. Costs/Comp. Ins.)	\$34,707	\$140	09-10 Total		424.248	424.248	0.000	424.248		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$185,000	\$125,368	Admins	2.33	196.57	Managers	3.00	152.67		
Career Education	\$0	\$0	Teachers	20.74	22.08	Teacher Aides	3.00	152.67		
Total	\$471,666	\$339,373	Others	2.91	157.39	Others	24.50	18.69		
Miscellaneous Data as of 6/30/2010			Subtotal	25.98	17.63	Subtotal	30.50	15.02		
Bonds Outstanding		\$750,000	Total FTE	56.48		Total Students Per Staff	8.11			
Land & Improvements		\$942,934	Year End Teacher FTE			19.00				
Building & Improvements		\$5,687,545	Year End Teacher Salaries			\$1,019,941				
Furniture, Equip, Vehicles		\$952,094	Superintendent's Salary			\$89,000				
Construction in Progress		\$0	Fall 2009 Enrollment	458	Number of Schools	1				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$707,775	\$4,609,772	\$869	\$4,223,416	\$4,067,486	\$1,250,930
Clstrm St-CSF & Ins Imp Funds-IIF	\$78,942	\$190,129	\$0	\$338,022	\$128,301	\$140,770
Unrestricted Capital Outlay	\$252,486	\$438,638	\$0	\$629,441	\$225,589	\$465,535
Soft Capital Allocation	\$79,157	\$40,869	\$0	\$56,367	\$46,701	\$73,325
Emergency Deficiencies Correction	\$0	\$6	\$0	\$0	\$0	\$6
Building Renewal	\$74,396	\$743	\$0	\$77,200	\$0	\$75,139
New School Facilities	\$182,137	\$2,091	\$0	\$0	\$0	\$184,228
Adjacent Ways	\$33,942	\$57	\$0	\$0	\$0	\$33,999
Debt Service	\$119,097	\$63,746	\$0	\$72,883	\$80,258	\$102,585
School Plant	\$9,631	\$370	\$0	\$0	\$0	\$10,001
Federal Projects	(\$117,745)	\$811,826	(\$40,231)	\$1,089,778	\$731,501	(\$77,651)
State Projects	\$137	\$12,679	\$0	\$12,861	\$12,816	\$0
Food Services	\$3,473	\$422,692	(\$4,000)	\$410,282	\$420,543	\$1,622
Other	\$186,408	\$135,258	\$0	\$95,579	\$121,282	\$200,384
Total	\$1,609,836	\$6,728,876	(\$43,362)	\$7,005,829	\$5,834,477	\$2,460,873
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$44,465	\$0	\$43,550	\$44,465	\$21,983	\$66,032

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,605,962	\$146,387	\$2,491,979	\$555,573	\$4,799,901
Unrestricted Capital Outlay	\$319,352	\$6,284	\$113,002	\$0	\$438,638
Soft Capital Outlay	\$23,951	\$968	\$15,950	\$0	\$40,869
School Facilities	\$0	\$0	\$2,834	\$0	\$2,834
Adjacent Ways	\$57	\$0	\$0	\$0	\$57
Debt Service	\$63,746	\$0	\$0	\$0	\$63,746
Other: See Definitions for Description	\$62,511	\$0	\$113,078	\$1,207,242	\$1,382,831
Total By Source	\$2,075,579	\$153,639	\$2,736,843	\$1,762,815	\$6,728,876
Percentage Of Total Revenues	30.85%	2.28%	40.67%	26.20%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,043	\$15,332	KG	1	2	3	4	5	6	7
Emotional Disability	\$12,035	\$12,267	0	0	0	0	3	2	0	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	4	10	0	0	0	0	0	10
Specific Learning Disability	\$165,478	\$168,662	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$56,335	\$57,419	K-8			Primary	2.6325	\$65,984,098		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.4511	\$98,688,797		
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$24,672	\$25,147	07-08 Elem		684.330	681.085	0.000	681.085		
Developmental Delay	\$0	\$0	07-08 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		684.330	681.085	0.000	681.085		
Speech/Language Impairment	\$18,052	\$18,399	08-09 Elem		675.520	672.520	11.710	684.230		
Traumatic Brain Injury	\$3,008	\$3,066	08-09 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	08-09 Total		675.520	672.520	11.710	684.230		
Subtotal	\$294,623	\$300,292	09-10 Elem		664.653	660.753	0.005	660.758		
Gifted	\$0	\$0	09-10 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		664.653	660.753	0.005	660.758		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	3.00	234.67	Managers	2.80	251.43		
Career Education	\$0	\$0	Teachers	39.50	17.82	Teacher Aides	11.50	61.22		
Total	\$294,623	\$300,292	Others	2.00	352.00	Others	30.00	23.47		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding		\$335,000				
Land & Improvements		\$1,581,367				
Building & Improvements		\$5,606,170				
Furniture, Equip, Vehicles		\$1,803,615				
Construction in Progress		\$0				
Fall 2009 Enrollment	704	Number of Schools	1			
				Year End Teacher FTE		42.00
				Year End Teacher Salaries		\$1,324,842
				Superintendent's Salary		\$95,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$93,712	\$3,068,796	(\$24,084)	\$3,038,190	\$2,907,927	\$230,497
Clism St-CSF & Ins Imp Funds-IIF	\$78,060	\$158,927	\$0	\$242,244	\$167,749	\$69,238
Unrestricted Capital Outlay	\$17,650	\$16,192	\$0	\$18,551	\$9,249	\$24,593
Soft Capital Allocation	\$10,316	\$25,719	\$0	\$81,000	\$78,845	(\$42,810)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$16,861	\$3,951	\$0	\$16,861	\$16,112	\$4,700
New School Facilities	\$4,986	\$28	\$0	\$4,987	\$0	\$5,014
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$228,823	\$198,791	\$0	\$217,968	\$218,718	\$208,896
School Plant	\$5,584	\$33	\$0	\$5,612	\$1,500	\$4,117
Federal Projects	(\$64,393)	\$640,502	\$6,285	\$734,599	\$603,452	(\$21,058)
State Projects	\$13,817	\$19,316	\$0	\$22,670	\$18,664	\$14,469
Food Services	(\$50,130)	\$210,939	\$0	\$178,912	\$229,599	(\$68,790)
Other	\$130,510	\$135,514	\$3,406	\$279,197	\$140,437	\$128,993
Total	\$485,796	\$4,478,708	(\$14,393)	\$4,840,791	\$4,392,252	\$557,859
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$1,160)	\$28,027	\$1,327	\$26,000	\$30,969	(\$2,775)
Indirect Costs	\$3	\$0	\$9,985	\$0	\$11,434	(\$1,446)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$783,000	\$109,239	\$2,045,493	\$289,991	\$3,227,723
Unrestricted Capital Outlay	\$13,053	\$0	\$3,139	\$0	\$16,192
Soft Capital Outlay	\$10,938	\$737	\$14,044	\$0	\$25,719
School Facilities	\$0	\$0	\$3,979	\$0	\$3,979
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$198,791	\$0	\$0	\$0	\$198,791
Other: See Definitions for Description	\$149,650	\$0	\$19,453	\$837,201	\$1,006,304
Total By Source	\$1,155,432	\$109,976	\$2,086,108	\$1,127,192	\$4,478,708
Percentage Of Total Revenues	25.80%	2.46%	46.58%	25.17%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	1	6	1
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	8	1	1	0	0	2	10
Other Health Impairments	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$122,806	\$121,030	K-8		Primary		3.8770 \$15,988,713			
Mild, Mod, Sev Mental Retardation	\$30,000	\$25,000	9-12		Secondary		1.6965 \$20,861,896			
Multiple Disabilities	\$20,000	\$15,000			S.R.P. and/or GPLET		\$4,955,440			
Multiple Disabilities with SSI	\$20,000	\$20,000	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Orthopedic Impairment	\$0	\$0	07-08 Elem		313.480		313.480		12.150	
Preschool Severe Delay	\$0	\$0	07-08 HS		155.200		155.200		0.000	
Developmental Delay	\$0	\$0	07-08 Total		468.680		468.680		12.150	
Preschool Moderate Delay	\$0	\$0	08-09 Elem		285.470		285.470		12.810	
Speech/Language Impairment	\$20,000	\$15,000	08-09 HS		143.720		143.720		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 Total		429.190		429.190		12.810	
Visual Impairment	\$0	\$0	09-10 Elem		293.298		291.803		11.320	
Subtotal	\$212,806	\$196,030	09-10 HS		138.950		138.950		0.000	
Gifted	\$0	\$0	09-10 Total		432.248		430.753		11.320	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Remedial Education	\$0	\$0	Admins		3.75		123.73		5.00	
Vocational Tech Ed	\$99,152	\$85,509	Teachers		27.00		17.19		4.50	
Career Education	\$0	\$0	Others		4.25		109.18		21.75	
Total	\$311,958	\$281,539	Subtotal		35.00		13.26		31.25	
Miscellaneous Data as of 6/30/2010			Total FTE		66.25		Total Students Per Staff		7.00	
Bonds Outstanding	\$2,046,677		Year End Teacher FTE		34.00		Year End Teacher Salaries		\$672,517	
Land & Improvements	\$383,833		Superintendent's Salary		\$90,970					
Building & Improvements	\$11,236,755									
Furniture, Equip, Vehicles	\$585,293									
Construction in Progress	\$0									

Fall 2009 Enrollment	464	Number of Schools	3
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$298,096	\$7,358,420	\$231,800	\$7,693,138	\$7,435,627	\$452,689
Clstrm St-CSF & Ins Imp Funds-IIF	\$215,661	\$398,878	\$0	\$1,121,462	\$354,265	\$260,274
Unrestricted Capital Outlay	\$1,912,540	\$589,180	\$0	\$1,240,457	\$34,340	\$2,467,380
Soft Capital Allocation	\$200,706	\$49,814	\$0	\$208,211	\$123,296	\$127,224
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$15,021	\$175	\$0	\$20,000	\$15,196	\$0
New School Facilities	\$0	\$2	\$0	\$5	\$2	\$0
Adjacent Ways	\$586,984	\$619,583	\$0	\$1,100,000	\$13,020	\$1,193,547
Debt Service	\$229,165	\$2,635	\$39	\$1,500,000	\$231,839	\$0
School Plant	\$6,133	\$57	\$0	\$25,000	\$0	\$6,190
Federal Projects	(\$25,290)	\$680,468	(\$20,445)	\$3,520,000	\$625,334	\$9,399
State Projects	(\$2,665)	\$21,408	\$0	\$1,230,000	\$21,553	(\$2,810)
Food Services	\$132,016	\$577,652	(\$25,000)	\$1,500,000	\$600,090	\$84,578
Other	\$244,413	\$923,690	\$0	\$3,230,000	\$124,110	\$1,043,993
Total	\$3,812,780	\$11,221,962	\$186,394	\$22,388,273	\$9,578,672	\$5,642,464
Bond Building	\$0	\$39	\$0	\$50	\$39	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$45,446	\$50,000	\$45,446	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,806,143	\$262,750	\$4,890,193	\$798,212	\$7,757,298
Unrestricted Capital Outlay	\$332,278	\$12,793	\$244,109	\$0	\$589,180
Soft Capital Outlay	\$14,284	\$1,970	\$33,560	\$0	\$49,814
School Facilities	\$0	\$0	\$177	\$0	\$177
Adjacent Ways	\$619,583	\$0	\$0	\$0	\$619,583
Debt Service	\$2,635	\$0	\$0	\$0	\$2,635
Other: See Definitions for Description	\$920,678	\$0	\$101,632	\$1,180,965	\$2,203,275
Total By Source	\$3,695,601	\$277,513	\$5,269,671	\$1,979,177	\$11,221,962
Percentage Of Total Revenues	32.93%	2.47%	46.96%	17.64%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$15,000	\$7,525	0	0	6	15	16	14	25	13
Emotional Disability	\$197,920	\$135,339	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$5,119	17	106	0	0	0	0	0	106
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$266,637	\$201,414								
Mild, Mod, Sev Mental Retardation	\$25,000	\$2,019								
Multiple Disabilities	\$54,000	\$14,355								
Multiple Disabilities with SSI	\$60,000	\$13,340								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$75,000	\$3,720								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$190,000	\$194,208								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$15,000	\$2,657								
Subtotal	\$898,557	\$579,696								
Gifted	\$73,302	\$99,728								
ELL Prog (Inc. Costs/Comp. Ins.)	\$95,000	\$253,181								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$1,066,859	\$932,605								

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	232.33	Managers	4.00	348.50
Teachers	80.00	17.43	Teacher Aides	23.00	60.61
Others	3.00	464.67	Others	32.00	43.56
Subtotal	89.00	15.66	Subtotal	59.00	23.63
Total FTE		148.00	Total Students Per Staff		9.42
Year End Teacher FTE					82.00
Year End Teacher Salaries					\$2,853,407
Superintendent's Salary					\$90,000

Fall 2009 Enrollment	1,394	Number of Schools	2
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See data definitions beginning on page I-1

County Totals

Pinal

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	\$17,446,698	\$284,288,808	\$220,114	\$278,710,737	\$272,061,080	\$29,894,540						
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,549,422	\$13,274,063	\$0	\$26,765,205	\$15,528,979	\$2,294,506						
Unrestricted Capital Outlay	\$13,628,801	\$16,593,845	\$1,099,187	\$26,592,761	\$10,570,764	\$20,751,069						
Soft Capital Allocation	\$5,127,665	\$3,390,121	\$200,813	\$6,353,934	\$3,670,442	\$5,048,157						
Emergency Deficiencies Correction	\$0	\$196,036	\$0	\$0	\$195,860	\$176						
Building Renewal	\$851,896	\$12,983	\$0	\$1,059,905	\$489,194	\$375,685						
New School Facilities	\$6,380,341	\$4,897,729	\$0	\$10,908,732	\$3,802,508	\$7,475,562						
Adjacent Ways	\$6,454,554	\$6,221,993	(\$1,300,000)	\$8,108,984	\$3,197,224	\$8,179,323						
Debt Service	\$30,395,616	\$32,327,213	\$28,030	\$27,651,662	\$35,356,279	\$27,394,580						
School Plant	\$395,496	\$40,405	(\$6,004)	\$312,035	\$51,848	\$378,049						
Federal Projects	\$868,104	\$32,399,263	(\$926,216)	\$46,167,954	\$30,506,021	\$1,835,130						
State Projects	\$341,104	\$1,324,707	\$0	\$3,420,815	\$1,351,046	\$314,765						
Food Services	\$1,843,592	\$18,515,303	(\$825,768)	\$17,494,323	\$16,657,983	\$2,875,144						
Other	\$10,145,835	\$10,959,655	\$141,286	\$26,000,286	\$10,154,998	\$11,091,778						
Total	\$98,429,124	\$424,442,124	(\$1,368,558)	\$479,547,333	\$403,594,226	\$117,908,464						
Bond Building	\$46,209,147	\$724,372	\$8,224,752	\$54,723,535	\$21,937,826	\$33,220,445						
Intergovernmental Agreements	\$628,860	\$506,347	\$1,768	\$1,128,563	\$205,849	\$931,126						
Indirect Costs	\$747,595	\$174,879	\$1,603,721	\$1,714,251	\$1,003,918	\$1,522,277						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$87,808,793	\$10,635,099	\$169,960,831	\$29,158,148	\$297,562,871						
Unrestricted Capital Outlay		\$10,078,988	\$819,604	\$5,695,253	\$0	\$16,593,845						
Soft Capital Outlay		\$1,211,589	\$121,420	\$2,057,112	\$0	\$3,390,121						
School Facilities		\$0	\$0	\$4,910,712	\$0	\$4,910,712						
Adjacent Ways		\$6,221,993	\$0	\$0	\$0	\$6,221,993						
Debt Service		\$32,327,213	\$0	\$0	\$0	\$32,327,213						
Other: See Definitions for Description		\$15,577,646	\$0	\$1,812,584	\$46,045,139	\$63,435,369						
Total By Source		\$153,226,222	\$11,576,123	\$184,436,492	\$75,203,287	\$424,442,124						
Percentage Of Total Revenues		36.10%	2.73%	43.45%	17.72%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$2,382,596	\$2,490,872	KG	1	2	3	4	5	6	7		
Emotional Disability	\$4,135,665	\$4,437,229	12	52	79	116	126	127	146	172		
Hearing Impairments	\$677,610	\$636,261	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$1,703,141	\$911,678	147	977	107	134	104	129	474	1,451		
Specific Learning Disability	\$8,882,716	\$10,374,180	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$2,889,840	\$2,982,221	K-8		Primary		2.4334 \$6,177,814,340					
Multiple Disabilities	\$2,397,144	\$1,984,165	\$649,509		Secondary		0.7630 \$6,738,820,330					
Multiple Disabilities with SSI	\$871,044	\$688,965	9-12		S.R.P. and/or GPLET		\$102,799,871					
Orthopedic Impairment	\$1,149,644	\$984,196	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$1,313,951	\$1,125,411	07-08 Elem		33,188.445		33,128.460		57.545		33,186.005	
Developmental Delay	\$805,117	\$841,494	07-08 HS		11,600.555		10,740.688		195.595		10,936.283	
Preschool Moderate Delay	\$0	\$0	07-08 Total		44,789.000		43,869.148		253.140		44,122.288	
Speech/Language Impairment	\$5,537,628	\$5,561,689	08-09 Elem		33,922.755		33,844.853		200.975		34,045.828	
Traumatic Brain Injury	\$170,446	\$174,884	08-09 HS		12,132.095		11,390.203		222.575		11,612.778	
Visual Impairment	\$489,911	\$411,363	08-09 Total		46,054.850		45,235.055		423.550		45,658.605	
Subtotal	\$33,406,453	\$33,604,608	09-10 Elem		33,524.730		33,466.345		234.673		33,701.017	
Gifted	\$704,392	\$696,608	09-10 HS		13,079.978		12,493.575		182.158		12,675.733	
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,393,211	\$2,387,705	09-10 Total		46,604.707		45,959.920		416.830		46,376.750	
Remedial Education	\$423,474	\$179,533	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	Students Per Staff
Vocational Tech Ed	\$4,707,221	\$4,429,700	Admins		191.58		251.41		Managers		167.55	287.47
Career Education	\$0	\$0	Teachers		2,515.20		19.15		Teacher Aides		793.56	60.70
Total	\$41,634,751	\$41,298,154	Others		185.24		260.02		Others		1,772.60	27.17
Miscellaneous Data as of 6/30/2010			Subtotal		2,892.02		16.65		Subtotal		2,733.71	17.62
Bonds Outstanding			Total FTE		5,625.73		Total Students Per Staff		8.56			
Land & Improvements			Year End Teacher FTE		2,272.00			Year End Teacher Salaries				\$80,364,989
Building & Improvements			Superintendent's Salary		\$1,875,551							
Furniture, Equip, Vehicles												
Construction in Progress												
Fall 2009 Enrollment	48,166	Number of Schools	98									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,507,365	\$29,761,039	\$0	\$30,431,128	\$29,487,383	\$1,781,021
Clstrm St-CSF & Ins Imp Funds-IIF	\$190,332	\$1,630,294	\$0	\$3,243,695	\$2,092,127	(\$271,501)
Unrestricted Capital Outlay	\$835,565	\$1,604,256	\$0	\$1,795,888	\$908,853	\$1,530,968
Soft Capital Allocation	\$654,150	\$305,495	\$0	\$771,267	\$689,952	\$269,693
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$34	\$0	\$0	\$0	\$0	\$34
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$7,236	\$109	\$0	\$7,200	\$0	\$7,345
Debt Service	\$493,605	\$166,175	\$0	\$50,000	\$1,570	\$658,210
School Plant	\$24,525	\$0	\$0	\$24,525	\$1,560	\$22,965
Federal Projects	(\$296,338)	\$6,673,236	(\$237,316)	\$9,828,613	\$6,096,086	\$43,496
State Projects	\$90,318	\$124,927	\$0	\$229,721	\$184,585	\$30,660
Food Services	\$159,800	\$3,029,906	(\$120,000)	\$2,850,000	\$2,857,242	\$212,464
Other	\$1,539,214	\$1,354,408	\$0	\$5,526,009	\$1,312,935	\$1,580,687
Total	\$5,205,806	\$44,649,845	(\$357,316)	\$54,758,046	\$43,632,293	\$5,866,042
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$22,117	\$319	\$0	\$22,000	\$1,663	\$20,773
Indirect Costs	\$155,042	\$1,146	\$357,324	\$325,000	\$319,711	\$193,801

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,833,362	\$627,893	\$21,783,597	\$3,146,481	\$31,391,333
Unrestricted Capital Outlay	\$269,407	\$34,676	\$1,300,173	\$0	\$1,604,256
Soft Capital Outlay	\$59,098	\$29,702	\$216,695	\$0	\$305,495
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$109	\$0	\$0	\$0	\$109
Debt Service	\$166,175	\$0	\$0	\$0	\$166,175
Other: See Definitions for Description	\$1,711,376	\$0	\$309,323	\$9,161,778	\$11,182,477
Total By Source	\$8,039,527	\$692,271	\$23,609,788	\$12,308,259	\$44,649,845
Percentage Of Total Revenues	18.01%	1.55%	52.88%	27.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$22,590	\$22,413
Emotional Disability	\$16,136	\$16,009
Hearing Impairments	\$35,499	\$35,220
Other Health Impairments	\$129,086	\$128,073
Specific Learning Disability	\$1,006,875	\$998,972
Mild, Mod, Sev Mental Retardation	\$174,267	\$172,899
Multiple Disabilities	\$16,136	\$16,009
Multiple Disabilities with SSI	\$3,227	\$3,202
Orthopedic Impairment	\$29,044	\$28,817
Preschool Severe Delay	\$48,407	\$35,220
Developmental Delay	\$35,499	\$48,027
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$874,561	\$867,696
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$2,391,327	\$2,372,557
Gifted	\$192,663	\$186,428
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,165,569	\$2,109,473
Remedial Education	\$0	\$0
Vocational Tech Ed	\$543,259	\$522,214
Career Education	\$0	\$0
Total	\$5,292,818	\$5,190,672

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	63	81	76	94	71	
8	K-8	9	10	11	12	9-12	K-12	
73	458	70	49	75	68	262	720	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.2188	\$147,990,561
Secondary		1.1162	\$143,273,398
S.R.P. and/or GPLET			\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	3,885.515	3,881.400	2.280	3,883.680
07-08 HS	1,906.730	1,906.730	53.830	1,960.560
07-08 Total	5,792.245	5,788.130	56.110	5,844.240
08-09 Elem	3,814.855	3,800.735	7.805	3,808.540
08-09 HS	1,873.685	1,873.685	58.190	1,931.875
08-09 Total	5,688.540	5,674.420	65.995	5,740.415
09-10 Elem	3,831.690	3,814.330	2.845	3,817.175
09-10 HS	1,900.588	1,900.588	65.610	1,966.198
09-10 Total	5,732.278	5,714.918	68.455	5,783.373

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	22.00	276.32	Managers	6.00	1,013.17
Teachers	305.80	19.88	Teacher Aides	65.00	93.52
Others	31.00	196.10	Others	185.00	32.86
Subtotal	358.80	16.94	Subtotal	256.00	23.75
Total FTE		614.80	Total Students Per Staff		9.89

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$6,451,653
Building & Improvements	\$69,231,059
Furniture, Equip, Vehicles	\$3,854,847
Construction in Progress	\$0

Year End Teacher FTE	311.00
Year End Teacher Salaries	\$14,581,527
Superintendent's Salary	\$120,000

Fall 2009 Enrollment	6,079	Number of Schools	10
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$40,185	\$1,032,706	(\$19,093)	\$922,653	\$897,591	\$156,207
Clstrm St-CSF & Ins Imp Funds-IIF	\$65,182	\$27,013	\$0	\$104,076	\$36,410	\$55,785
Unrestricted Capital Outlay	\$430,360	\$89,068	\$4,043	\$510,368	\$11,451	\$512,020
Soft Capital Allocation	\$37,277	\$922	\$15,000	\$52,575	\$13,753	\$39,446
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,475	\$22	\$0	\$1,400	\$47	\$1,450
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$39,009	\$588	\$0	\$4,200	\$0	\$39,597
Federal Projects	(\$20,543)	\$56,847	(\$3,649)	\$197,447	\$127,557	(\$94,902)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$135,405	\$8,471	\$0	\$39,650	\$15,975	\$127,901
Total	\$728,350	\$1,215,637	(\$3,699)	\$1,832,369	\$1,102,784	\$837,504
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$3,649	\$0	\$441	\$3,208

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$511,546	\$11,371	\$461,263	\$75,539	\$1,059,719
Unrestricted Capital Outlay	\$50,795	\$444	\$37,829	\$0	\$89,068
Soft Capital Outlay	\$552	\$370	\$0	\$0	\$922
School Facilities	\$0	\$0	\$22	\$0	\$22
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,059	\$0	\$0	\$56,847	\$65,906
Total By Source	\$571,952	\$12,185	\$499,114	\$132,386	\$1,215,637
Percentage Of Total Revenues	47.05%	1.00%	41.06%	10.89%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																																																									
			KG	1	2	3	4	5	6	7																																																		
Autism	\$0	\$0																																																										
Emotional Disability	\$0	\$0	0	0	0	0	0	1	1	0																																																		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12																																																		
Other Health Impairments	\$0	\$0	0	2	0	0	0	0	0	2																																																		
Specific Learning Disability	\$26,490	\$0	<table border="1"> <thead> <tr> <th colspan="2">Gifted Program Actual Expenditures</th> <th>Tax Rates</th> <th>Valuation</th> </tr> </thead> <tbody> <tr> <td>Primary</td> <td>\$0</td> <td>3.9584</td> <td>\$14,989,119</td> </tr> <tr> <td>Secondary</td> <td>\$0</td> <td>0.0000</td> <td>\$0</td> </tr> <tr> <td>9-12</td> <td>\$0</td> <td>S.R.P. and/or GPLET</td> <td>\$0</td> </tr> </tbody> </table>								Gifted Program Actual Expenditures		Tax Rates	Valuation	Primary	\$0	3.9584	\$14,989,119	Secondary	\$0	0.0000	\$0	9-12	\$0	S.R.P. and/or GPLET	\$0																																		
Gifted Program Actual Expenditures		Tax Rates									Valuation																																																	
Primary	\$0	3.9584									\$14,989,119																																																	
Secondary	\$0	0.0000									\$0																																																	
9-12	\$0	S.R.P. and/or GPLET	\$0																																																									
Mild, Mod, Sev Mental Retardation	\$0	\$26,524																																																										
Multiple Disabilities	\$0	\$0																																																										
Multiple Disabilities with SSI	\$0	\$0																																																										
Orthopedic Impairment	\$0	\$0	<table border="1"> <thead> <tr> <th>Avg Daily Membership</th> <th>Total Resident</th> <th>Attending Resident</th> <th>Other Attending</th> <th>Total Attending</th> </tr> </thead> <tbody> <tr> <td>07-08 Elem</td> <td>61.690</td> <td>61.690</td> <td>0.000</td> <td>61.690</td> </tr> <tr> <td>07-08 HS</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> <tr> <td>07-08 Total</td> <td>61.690</td> <td>61.690</td> <td>0.000</td> <td>61.690</td> </tr> <tr> <td>08-09 Elem</td> <td>73.745</td> <td>73.745</td> <td>0.000</td> <td>73.745</td> </tr> <tr> <td>08-09 HS</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> <tr> <td>08-09 Total</td> <td>73.745</td> <td>73.745</td> <td>0.000</td> <td>73.745</td> </tr> <tr> <td>09-10 Elem</td> <td>78.133</td> <td>78.133</td> <td>0.000</td> <td>78.133</td> </tr> <tr> <td>09-10 HS</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> <tr> <td>09-10 Total</td> <td>78.133</td> <td>78.133</td> <td>0.000</td> <td>78.133</td> </tr> </tbody> </table>								Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	07-08 Elem	61.690	61.690	0.000	61.690	07-08 HS	0.000	0.000	0.000	0.000	07-08 Total	61.690	61.690	0.000	61.690	08-09 Elem	73.745	73.745	0.000	73.745	08-09 HS	0.000	0.000	0.000	0.000	08-09 Total	73.745	73.745	0.000	73.745	09-10 Elem	78.133	78.133	0.000	78.133	09-10 HS	0.000	0.000	0.000	0.000	09-10 Total	78.133	78.133	0.000	78.133
Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending																																																								
07-08 Elem	61.690	61.690	0.000	61.690																																																								
07-08 HS	0.000	0.000	0.000	0.000																																																								
07-08 Total	61.690	61.690	0.000	61.690																																																								
08-09 Elem	73.745	73.745	0.000	73.745																																																								
08-09 HS	0.000	0.000	0.000	0.000																																																								
08-09 Total	73.745	73.745	0.000	73.745																																																								
09-10 Elem	78.133	78.133	0.000	78.133																																																								
09-10 HS	0.000	0.000	0.000	0.000																																																								
09-10 Total	78.133	78.133	0.000	78.133																																																								
Preschool Severe Delay	\$0	\$0																																																										
Developmental Delay	\$0	\$0																																																										
Preschool Moderate Delay	\$0	\$0																																																										
Speech/Language Impairment	\$9,610	\$6,074																																																										
Traumatic Brain Injury	\$0	\$0																																																										
Visual Impairment	\$0	\$0																																																										
Subtotal	\$36,100	\$32,598																																																										
Gifted	\$0	\$0																																																										
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$878																																																										
Remedial Education	\$0	\$0																																																										
Vocational Tech Ed	\$0	\$0																																																										
Career Education	\$0	\$0																																																										
Total	\$36,100	\$33,476																																																										

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$53,994			
Building & Improvements		\$1,153,921			
Furniture, Equip, Vehicles		\$133,947			
Construction in Progress		\$0			
Fall 2009 Enrollment	83	Number of Schools	1		
				Year End Teacher FTE	5.00
				Year End Teacher Salaries	\$281,741
				Superintendent's Salary	\$24,500

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$244,334	\$1,324,761	(\$27,089)	\$1,410,958	\$1,340,240	\$201,766
Clstrm St-CSF & Ins Imp Funds-IIF	\$42,497	\$36,592	\$0	\$99,284	\$37,857	\$41,232
Unrestricted Capital Outlay	\$403,641	\$152,047	\$25,151	\$580,639	\$38,768	\$542,071
Soft Capital Allocation	\$16,329	\$13,884	\$2,151	\$31,026	\$20,760	\$11,604
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$65,614	\$989	\$0	\$66,346	\$0	\$66,603
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$175,964	\$9,868	\$0	\$28,500	\$4,496	\$181,336
Federal Projects	(\$4,483)	\$33,748	(\$1,145)	\$90,345	\$60,753	(\$32,633)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$19,103	\$99,615	\$0	\$110,568	\$102,790	\$15,928
Other	\$109,418	\$37,493	\$0	\$32,500	\$25,861	\$121,050
Total	\$1,072,417	\$1,708,997	(\$932)	\$2,450,166	\$1,631,525	\$1,148,957
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$116,150	\$46,008	\$0	\$98,286	\$86,610	\$75,548
Indirect Costs	\$0	\$0	\$1,146	\$0	\$86	\$1,060

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$838,048	\$7,307	\$444,299	\$71,699	\$1,361,353
Unrestricted Capital Outlay	\$138,294	\$264	\$13,489	\$0	\$152,047
Soft Capital Outlay	\$232	\$163	\$13,489	\$0	\$13,884
School Facilities	\$0	\$0	\$989	\$0	\$989
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$72,518	\$0	\$0	\$108,206	\$180,724
Total By Source	\$1,049,092	\$7,734	\$472,266	\$179,905	\$1,708,997
Percentage Of Total Revenues	61.39%	0.45%	27.63%	10.53%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$28,228	\$27,575	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	2	3	2	7	7
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$44,317	\$43,930	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		2.1612		\$49,791,827			
Multiple Disabilities	\$31,000	\$36,402	\$0		0.0000		\$0			
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$10,230	\$5,931	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Traumatic Brain Injury	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	07-08 HS		70.483		70.483		16.710	
Subtotal	\$113,775	\$113,838	07-08 Total		70.483		70.483		16.710	
Gifted	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$880	\$878	08-09 HS		79.290		79.290		11.700	
Remedial Education	\$0	\$0	08-09 Total		79.290		79.290		11.700	
Vocational Tech Ed	\$0	\$0	09-10 Elem		0.000		0.000		0.000	
Career Education	\$0	\$0	09-10 HS		67.343		66.343		8.845	
Total	\$114,655	\$114,716	09-10 Total		67.343		66.343		8.845	

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.22	64.75	Managers	2.25	35.11
Teachers	6.73	11.74	Teacher Aides	1.00	79.00
Others	1.23	64.23	Others	11.18	7.07
Subtotal	9.18	8.61	Subtotal	14.43	5.47
Total FTE	23.61		Total Students Per Staff	3.35	
Year End Teacher FTE					9.00
Year End Teacher Salaries					\$355,105
Superintendent's Salary					\$45,000

Fall 2009 Enrollment	79	Number of Schools	1
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance						
				Budget	Actual							
Maintenance & Operations (M&O)	(\$37,475)	\$216,022	\$0	\$206,093	\$190,883	(\$12,336)						
Clism St-CSF & Ins Imp Funds-IIF	\$28,134	\$17,413	\$0	\$47,912	\$9,689	\$35,858						
Unrestricted Capital Outlay	\$16,674	\$5,551	\$0	\$22,618	\$13,312	\$8,913						
Soft Capital Allocation	\$11,421	\$443	\$0	\$25,525	\$240	\$11,624						
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0						
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0						
New School Facilities	(\$44,917)	\$0	\$0	\$0	\$0	(\$44,917)						
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0						
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0						
School Plant	\$0	\$0	\$0	\$0	\$0	\$0						
Federal Projects	(\$157,304)	\$1,358,029	(\$72,911)	\$1,631,856	\$1,210,184	(\$82,370)						
State Projects	(\$60,549)	\$268,698	\$0	\$291,104	\$277,510	(\$69,361)						
Food Services	\$0	\$0	\$0	\$0	\$0	\$0						
Other	(\$533)	\$56,525	(\$302)	\$51,895	\$33,640	\$22,050						
Total	(\$244,549)	\$1,922,681	(\$73,213)	\$2,277,003	\$1,735,458	(\$130,539)						
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0						
Intergovernmental Agreements	(\$31,603)	\$14,284	\$0	\$0	\$0	(\$17,319)						
Indirect Costs	\$103,509	\$0	\$73,529	\$57,000	\$31,303	\$145,735						
Revenues Received By Source		Local	County	State	Federal	Total Rev						
M&O , CSF, & IIF		\$699	\$5,174	\$197,954	\$29,608	\$233,435						
Unrestricted Capital Outlay		\$195	\$356	\$5,000	\$0	\$5,551						
Soft Capital Outlay		\$172	\$271	\$0	\$0	\$443						
School Facilities		\$0	\$0	\$0	\$0	\$0						
Adjacent Ways		\$0	\$0	\$0	\$0	\$0						
Debt Service		\$0	\$0	\$0	\$0	\$0						
Other: See Definitions for Description		\$5,830	\$0	\$319,393	\$1,358,029	\$1,683,252						
Total By Source		\$6,896	\$5,801	\$522,347	\$1,387,637	\$1,922,681						
Percentage Of Total Revenues		0.36%	0.30%	27.17%	72.17%	100.00%						
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
Autism	\$0	\$0	KG	1	2	3	4	5	6	7		
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0		
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12		
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0		
Specific Learning Disability	\$8,600	\$9,034	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		0.0000		\$0					
Multiple Disabilities	\$0	\$0	K-8		0.0000		\$0					
Multiple Disabilities with SSI	\$0	\$0	9-12		0.0000		\$0					
Orthopedic Impairment	\$0	\$0	S.R.P. and/or GPLET									
Preschool Severe Delay	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending					
Developmental Delay	\$0	\$0	07-08 Elem	1.960	1.960	0.000	1.960					
Preschool Moderate Delay	\$0	\$0	07-08 HS	37.780	37.780	0.000	37.780					
Speech/Language Impairment	\$0	\$0	07-08 Total	39.740	39.740	0.000	39.740					
Traumatic Brain Injury	\$0	\$0	08-09 Elem	13.350	13.350	0.000	13.350					
Visual Impairment	\$0	\$0	08-09 HS	31.180	31.180	0.000	31.180					
Subtotal	\$8,600	\$9,034	08-09 Total	44.530	44.530	0.000	44.530					
Gifted	\$0	\$0	09-10 Elem	5.853	5.853	0.000	5.853					
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS	38.883	38.883	0.000	38.883					
Remedial Education	\$0	\$0	09-10 Total	44.735	44.735	0.000	44.735					
Vocational Tech Ed	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Career Education	\$0	\$0	Admins	0.00	0.00	Managers	1.50	28.67				
Total	\$8,600	\$9,034	Teachers	2.75	15.64	Teacher Aides	0.00	0.00				
Miscellaneous Data as of 6/30/2010			Others	3.25	13.23	Others	8.88	4.84				
Bonds Outstanding		\$0	Subtotal	6.00	7.17	Subtotal	10.38	4.14				
Land & Improvements		\$0	Total FTE	16.38		Total Students Per Staff	2.63					
Building & Improvements		\$0	Year End Teacher FTE					4.00				
Furniture, Equip, Vehicles		\$0	Year End Teacher Salaries					\$135,719				
Construction in Progress		\$0	Superintendent's Salary					\$0				
Fall 2009 Enrollment	43	Number of Schools	1									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$940,527	\$2,282,809	\$26,029	\$2,113,562	\$2,032,205	\$1,217,160
Clstrm St-CSF & Ins Imp Funds-IIF	\$24,885	\$61,985	\$0	\$128,464	\$40,456	\$46,414
Unrestricted Capital Outlay	\$299,112	\$134,144	\$3,719	\$273,316	\$29,673	\$407,302
Soft Capital Allocation	\$258,997	\$33,087	\$0	\$108,477	\$46,035	\$246,049
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$78,753	\$1,132	\$0	\$80,000	\$7,052	\$72,833
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$9,771	\$147	\$0	\$12,000	\$0	\$9,918
Federal Projects	\$5,802	\$186,160	(\$4,644)	\$306,298	\$150,112	\$37,206
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$2,483	\$102,622	\$0	\$120,000	\$103,289	\$1,816
Other	\$68,788	\$54,429	\$0	\$106,300	\$46,615	\$76,602
Total	\$1,689,118	\$2,856,515	\$25,104	\$3,248,417	\$2,455,437	\$2,115,300
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$5,084	\$25	\$5,962	\$25,000	\$0	\$11,071

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$564,654	\$40,410	\$1,505,455	\$234,275	\$2,344,794
Unrestricted Capital Outlay	\$58,653	\$1,198	\$74,293	\$0	\$134,144
Soft Capital Outlay	\$8,817	\$1,267	\$23,003	\$0	\$33,087
School Facilities	\$0	\$0	\$1,132	\$0	\$1,132
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$69,963	\$0	\$0	\$273,395	\$343,358
Total By Source	\$702,087	\$42,875	\$1,603,883	\$507,670	\$2,856,515
Percentage Of Total Revenues	24.58%	1.50%	56.15%	17.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$39,433
Emotional Disability	\$0	\$2,425
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$5,202
Mild, Mod, Sev Mental Retardation	\$0	\$16,308
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$4,320
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$67,688
Gifted	\$0	\$2,634
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$16,002
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$86,324

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	1	1	4	3	
8	K-8	9	10	11	12	9-12	K-12	
0	9	0	0	0	0	0	9	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$2,634	6.9068	\$12,091,422
Secondary	\$0	0.0000	\$13,426,028
S.R.P. and/or GPLET	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	179.395	179.395	0.000	179.395
07-08 HS	62.650	0.000	0.000	0.000
07-08 Total	242.045	179.395	0.000	179.395
08-09 Elem	190.185	190.185	0.000	190.185
08-09 HS	61.030	0.000	0.000	0.000
08-09 Total	251.215	190.185	0.000	190.185
09-10 Elem	195.515	195.515	0.000	195.515
09-10 HS	66.123	0.000	0.000	0.000
09-10 Total	261.638	195.515	0.000	195.515

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	102.50	Managers	0.40	512.50
Teachers	12.00	17.08	Teacher Aides	5.00	41.00
Others	0.00	0.00	Others	5.50	37.27
Subtotal	14.00	14.64	Subtotal	10.90	18.81
Total FTE		24.90	Total Students Per Staff		8.23

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$160,426
Building & Improvements	\$26,706,202
Furniture, Equip, Vehicles	\$262,435
Construction in Progress	\$0

Fall 2009 Enrollment	205	Number of Schools	1
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Year End Teacher FTE	24.00
Year End Teacher Salaries	\$351,717
Superintendent's Salary	\$80,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,334,589	\$22,449,655	\$3,378	\$19,072,403	\$18,317,248	\$6,470,374
Clism St-CSF & Ins Imp Funds-IIF	\$348,566	\$1,015,580	\$0	\$2,224,707	\$606,787	\$757,359
Unrestricted Capital Outlay	\$2,123,541	\$1,046,335	\$0	\$2,117,680	\$200,812	\$2,969,064
Soft Capital Allocation	\$1,276,176	\$248,436	\$0	\$506,284	\$424,988	\$1,099,624
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$511	\$8	\$0	\$1,000	\$0	\$519
New School Facilities	\$11,176	\$0	\$0	\$15,000	\$10,211	\$965
Adjacent Ways	\$100,923	\$206,702	\$0	\$700,000	\$149,926	\$157,699
Debt Service	\$1,449,776	\$1,500,861	\$146,554	\$2,300,000	\$1,429,513	\$1,667,678
School Plant	\$391,502	\$5,902	\$0	\$435,000	\$28,335	\$369,069
Federal Projects	\$275,116	\$3,237,867	(\$95,384)	\$4,235,519	\$2,979,552	\$438,047
State Projects	\$32,961	\$75,611	\$0	\$113,451	\$74,309	\$34,263
Food Services	\$203,605	\$1,736,363	(\$15,150)	\$1,890,000	\$1,698,011	\$226,807
Other	\$635,697	\$623,345	(\$3,378)	\$1,415,968	\$768,117	\$487,547
Total	\$9,184,139	\$32,146,665	\$36,020	\$35,027,012	\$26,687,809	\$14,679,015
Bond Building	\$2,952,491	\$34,557	(\$146,554)	\$3,500,000	\$1,874,048	\$966,446
Intergovernmental Agreements	\$10,990	\$166	\$0	\$13,000	\$0	\$11,156
Indirect Costs	\$97,550	\$0	\$0	\$200,000	\$16,094	\$81,456

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$8,097,988	\$341,827	\$13,108,868	\$1,916,552	\$23,465,235
Unrestricted Capital Outlay	\$365,665	\$18,342	\$662,328	\$0	\$1,046,335
Soft Capital Outlay	\$79,506	\$15,786	\$153,144	\$0	\$248,436
School Facilities	\$0	\$0	\$8	\$0	\$8
Adjacent Ways	\$206,702	\$0	\$0	\$0	\$206,702
Debt Service	\$1,500,861	\$0	\$0	\$0	\$1,500,861
Other: See Definitions for Description	\$1,001,880	\$0	\$80,111	\$4,597,097	\$5,679,088
Total By Source	\$11,252,602	\$375,955	\$14,004,459	\$6,513,649	\$32,146,665
Percentage Of Total Revenues	35.00%	1.17%	43.56%	20.26%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$15,000	\$0	10	19	16	37	30	31	34	26
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$60,000	\$49,979	35	238	25	16	10	24	75	313
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$800,000	\$150,182								
Mild, Mod, Sev Mental Retardation	\$150,000	\$74,854								
Multiple Disabilities	\$30,000	\$357,410								
Multiple Disabilities with SSI	\$44,202	\$36,366								
Orthopedic Impairment	\$110,000	\$137,377								
Preschool Severe Delay	\$88,135	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$314,854	\$211,227								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$45,000	\$25,630								
Subtotal	\$1,657,191	\$1,043,025								
Gifted	\$70,257	\$57,930								
ELL Prog (Inc. Costs/Comp. Ins.)	\$426,445	\$396,646								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$148,216	\$130,427								
Career Education	\$0	\$0								
Total	\$2,302,109	\$1,628,028								

Gifted Program Actual Expenditures	Tax Rates		Valuation	
	Primary	5.6902	Secondary	1.0707
K-8	\$57,930			\$215,506,010
9-12	\$0			\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	2,450.780	2,447.695	6.000	2,453.695
07-08 HS	1,164.953	1,164.953	2.250	1,167.203
07-08 Total	3,615.733	3,612.648	8.250	3,620.898
08-09 Elem	2,405.985	2,402.750	44.985	2,447.735
08-09 HS	1,126.035	1,126.035	4.800	1,130.835
08-09 Total	3,532.020	3,528.785	49.785	3,578.570
09-10 Elem	2,333.063	2,333.063	35.760	2,368.823
09-10 HS	1,096.575	1,096.575	4.270	1,100.845
09-10 Total	3,429.638	3,429.638	40.030	3,469.668

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.96	262.75	Managers	8.50	431.53
Teachers	196.03	18.71	Teacher Aides	73.56	49.86
Others	19.92	184.14	Others	124.09	29.56
Subtotal	229.91	15.95	Subtotal	206.15	17.79
Total FTE		436.06	Total Students Per Staff		8.41

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding	\$8,970,000		
Land & Improvements	\$4,400,026		
Building & Improvements	\$40,433,506		
Furniture, Equip, Vehicles	\$10,712,200		
Construction in Progress	\$234,687		
Fall 2009 Enrollment	3,668	Number of Schools	6

Year End Teacher FTE		220.00
Year End Teacher Salaries		\$7,974,195
Superintendent's Salary		\$101,393

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$344,683)	\$2,182,100	\$0	\$1,907,656	\$1,884,099	(\$46,682)
Clism St-CSF & Ins Imp Funds-IIF	\$51,773	\$52,113	\$0	\$29,000	\$41,857	\$62,029
Unrestricted Capital Outlay	\$38,469	\$202,720	\$0	\$142,000	\$166,805	\$74,384
Soft Capital Allocation	\$4,615	\$23,093	\$0	\$32,555	\$26,030	\$1,678
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2	\$0	\$7,000	\$0	\$2
New School Facilities	\$176	\$0	\$0	\$0	\$0	\$176
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$119	\$119,403	\$0	\$47,119	\$177,959	(\$58,437)
State Projects	\$0	\$665	\$0	\$5,887	\$1,658	(\$993)
Food Services	(\$7,754)	\$63,572	\$0	\$7,385	\$0	\$55,818
Other	\$5,978	\$40,801	\$0	\$61,274	\$38,377	\$8,402
Total	(\$251,307)	\$2,684,469	\$0	\$2,239,876	\$2,336,785	\$96,377
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,275,520	\$9,225	\$821,316	\$128,152	\$2,234,213
Unrestricted Capital Outlay	\$190,404	\$267	\$12,049	\$0	\$202,720
Soft Capital Outlay	\$22,827	\$266	\$0	\$0	\$23,093
School Facilities	\$0	\$0	\$2	\$0	\$2
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$87,021	\$0	\$665	\$136,755	\$224,441
Total By Source	\$1,575,772	\$9,758	\$834,032	\$264,907	\$2,684,469
Percentage Of Total Revenues	58.70%	0.36%	31.07%	9.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	4	1	1	3	3	1
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	4	17	0	0	0	0	0	17
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$141,066	\$0								
Multiple Disabilities	\$0	\$155,589								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$141,066	\$155,589								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$141,066	\$155,589								

Miscellaneous Data as of 6/30/2010					
Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	
07-08 Elem	119.305	118.305	13.855	132.160	
07-08 HS	0.000	0.000	0.000	0.000	
07-08 Total	119.305	118.305	13.855	132.160	
08-09 Elem	120.365	120.365	13.170	133.535	
08-09 HS	0.000	0.000	0.000	0.000	
08-09 Total	120.365	120.365	13.170	133.535	
09-10 Elem	108.913	108.913	11.578	120.490	
09-10 HS	0.000	0.000	0.000	0.000	
09-10 Total	108.913	108.913	11.578	120.490	
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	125.00	Managers	1.50	83.33
Teachers	12.25	10.20	Teacher Aides	6.25	20.00
Others	0.10	1,250.00	Others	4.50	27.78
Subtotal	13.35	9.36	Subtotal	12.25	10.20
Total FTE	25.60	Total Students Per Staff	4.88		
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$0
Superintendent's Salary					\$75,000

Fall 2009 Enrollment	125	Number of Schools	1
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See data definitions beginning on page I-1

County Totals

Santa Cruz

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$4,684,842	\$59,249,092	(\$16,775)	\$56,064,453	\$54,149,649	\$9,767,510					
Clstrm St-CSF & Ins Imp Funds-IIF	\$751,369	\$2,840,990	\$0	\$5,877,138	\$2,865,183	\$727,176					
Unrestricted Capital Outlay	\$4,147,362	\$3,234,121	\$32,913	\$5,442,509	\$1,369,674	\$6,044,722					
Soft Capital Allocation	\$2,258,965	\$625,360	\$17,151	\$1,527,709	\$1,221,758	\$1,679,718					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$146,387	\$2,153	\$0	\$155,746	\$7,099	\$141,441					
New School Facilities	(\$33,565)	\$0	\$0	\$15,000	\$10,211	(\$43,776)					
Adjacent Ways	\$108,159	\$206,811	\$0	\$707,200	\$149,926	\$165,044					
Debt Service	\$1,943,381	\$1,667,036	\$146,554	\$2,350,000	\$1,431,083	\$2,325,888					
School Plant	\$640,771	\$16,505	\$0	\$504,225	\$34,391	\$622,885					
Federal Projects	(\$197,631)	\$11,665,290	(\$415,049)	\$16,337,197	\$10,802,203	\$250,407					
State Projects	\$62,730	\$469,901	\$0	\$640,163	\$538,062	(\$5,431)					
Food Services	\$377,237	\$5,032,078	(\$135,150)	\$4,977,953	\$4,761,332	\$512,833					
Other	\$2,493,967	\$2,175,472	(\$3,680)	\$7,233,596	\$2,241,520	\$2,424,239					
Total	\$17,383,974	\$87,184,809	(\$374,036)	\$101,832,889	\$79,582,091	\$24,612,656					
Bond Building	\$2,952,491	\$34,557	(\$146,554)	\$3,500,000	\$1,874,048	\$966,446					
Intergovernmental Agreements	\$117,654	\$60,777	\$0	\$133,286	\$88,273	\$90,158					
Indirect Costs	\$361,185	\$1,171	\$441,610	\$607,000	\$367,635	\$436,331					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$17,121,817	\$1,043,207	\$38,322,752	\$5,602,306	\$62,090,082					
Unrestricted Capital Outlay		\$1,073,413	\$55,547	\$2,105,161	\$0	\$3,234,121					
Soft Capital Outlay		\$171,204	\$47,825	\$406,331	\$0	\$625,360					
School Facilities		\$0	\$0	\$2,153	\$0	\$2,153					
Adjacent Ways		\$206,811	\$0	\$0	\$0	\$206,811					
Debt Service		\$1,667,036	\$0	\$0	\$0	\$1,667,036					
Other: See Definitions for Description		\$2,957,647	\$0	\$709,492	\$15,692,107	\$19,359,246					
Total By Source		\$23,197,928	\$1,146,579	\$41,545,889	\$21,294,413	\$87,184,809					
Percentage Of Total Revenues		26.61%	1.32%	47.65%	24.42%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$65,818	\$89,421	KG	1	2	3	4	5	6	7	
Emotional Disability	\$16,136	\$18,434	10	19	20	101	113	112	136	101	
Hearing Impairments	\$95,499	\$85,199	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$129,086	\$128,073	112	724	95	67	88	94	344	1,068	
Specific Learning Disability	\$1,886,282	\$1,207,320	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$465,333	\$290,585	K-8		3.8351		\$435,659,659				
Multiple Disabilities	\$77,136	\$565,410	\$179,153		0.3124		\$372,205,436				
Multiple Disabilities with SSI	\$47,429	\$39,568	9-12		S.R.P. and/or GPLET		\$0				
Orthopedic Impairment	\$139,044	\$166,194	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$136,542	\$35,220	07-08 Elem		6,698.645	6,690.445	22.135	6,712.580			
Developmental Delay	\$35,499	\$48,027	07-08 HS		3,242.595	3,179.945	72.790	3,252.735			
Preschool Moderate Delay	\$0	\$0	07-08 Total		9,941.240	9,870.390	94.925	9,965.315			
Speech/Language Impairment	\$1,209,255	\$1,095,248	08-09 Elem		6,618.485	6,601.130	65.960	6,667.090			
Traumatic Brain Injury	\$0	\$0	08-09 HS		3,171.220	3,110.190	74.690	3,184.880			
Visual Impairment	\$45,000	\$25,630	08-09 Total		9,789.705	9,711.320	140.650	9,851.970			
Subtotal	\$4,348,059	\$3,794,329	09-10 Elem		6,553.165	6,535.805	50.183	6,585.988			
Gifted	\$262,920	\$246,992	09-10 HS		3,169.510	3,102.388	78.725	3,181.113			
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,592,894	\$2,523,877	09-10 Total		9,722.675	9,638.193	128.908	9,767.100			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$691,475	\$652,641	Admins	40.69	252.69	Managers	20.50	501.56			
Career Education	\$0	\$0	Teachers	541.68	18.98	Teacher Aides	154.39	66.60			
Total	\$7,895,348	\$7,217,839	Others	55.93	183.84	Others	339.85	30.25			
Miscellaneous Data as of 6/30/2010			Subtotal	638.30	16.11	Subtotal	514.74	19.98			
Bonds Outstanding		\$8,970,000	Total FTE	1,153.04		Total Students Per Staff	8.92				
Land & Improvements		\$11,942,183	Year End Teacher FTE				573.00				
Building & Improvements		\$152,311,557	Year End Teacher Salaries				\$23,680,004				
Furniture, Equip, Vehicles		\$16,570,511	Superintendent's Salary				\$445,893				
Construction in Progress		\$234,687	Fall 2009 Enrollment	10,282	Number of Schools	21					

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$319,975)	\$3,052,541	\$0	\$2,720,585	\$2,592,763	\$139,803
Clstrm St-CSF & Ins Imp Funds-IIF	\$74,603	\$96,651	\$0	\$238,077	\$127,337	\$43,917
Unrestricted Capital Outlay	\$136,074	\$367,011	\$0	\$628,306	\$594,288	(\$91,203)
Soft Capital Allocation	(\$11,296)	\$65,614	\$0	\$85,723	\$58,892	(\$4,574)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1	\$0	\$0	\$0	\$0	\$1
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$5,000	\$0	\$0
Federal Projects	\$34,355	\$259,124	(\$13,650)	\$426,400	\$219,783	\$60,046
State Projects	\$0	\$3,458	\$0	\$10,500	\$3,454	\$4
Food Services	\$4,230	\$121,477	\$0	\$107,387	\$90,197	\$35,510
Other	\$12,388	\$74,920	\$0	\$58,906	\$61,270	\$26,038
Total	(\$69,620)	\$4,040,796	(\$13,650)	\$4,280,884	\$3,747,984	\$209,542
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$9	\$13,650	\$0	\$2,639	\$11,020

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$2,190,505	\$133,789	\$722,819	\$102,079	\$3,149,192
Unrestricted Capital Outlay	\$277,918	\$16,916	\$72,177	\$0	\$367,011
Soft Capital Outlay	\$49,415	\$3,076	\$13,123	\$0	\$65,614
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$56,061	\$0	\$37,884	\$365,034	\$458,979
Total By Source	\$2,573,899	\$153,781	\$846,003	\$467,113	\$4,040,796
Percentage Of Total Revenues	63.70%	3.81%	20.94%	11.56%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
			KG	1	2	3	4	5	6	7	
Autism	\$0	\$0	0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	0
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$149,820	\$150,000	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8	\$0	Primary	8.1337	\$33,143,199				
Multiple Disabilities	\$28,000	\$25,000	9-12	\$0	Secondary	0.0000	\$9,381,234				
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET		\$65,189				
Orthopedic Impairment	\$28,000	\$25,000									

	Budget	Actual	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
Preschool Severe Delay	\$0	\$0	07-08 Elem	206.040	206.040	0.000	206.040
Developmental Delay	\$0	\$0	07-08 HS	91.910	91.910	0.000	91.910
Preschool Moderate Delay	\$0	\$0	07-08 Total	297.950	297.950	0.000	297.950
Speech/Language Impairment	\$5,000	\$20,000	08-09 Elem	197.653	196.258	0.000	196.258
Traumatic Brain Injury	\$0	\$0	08-09 HS	88.460	88.460	1.000	89.460
Visual Impairment	\$0	\$0	08-09 Total	286.113	284.718	1.000	285.718
Subtotal	\$210,820	\$220,000	09-10 Elem	195.995	195.995	3.500	199.495
Gifted	\$2,500	\$0	09-10 HS	94.775	94.775	1.000	95.775
ELL Prog (Inc. Costs/Comp. Ins.)	\$109,447	\$60,000	09-10 Total	290.770	290.770	4.500	295.270
Remedial Education	\$0	\$0					
Vocational Tech Ed	\$110,916	\$99,424					
Career Education	\$0	\$0					
Total	\$433,683	\$379,424					

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	155.50	Managers	3.60	86.39
Teachers	19.00	16.37	Teacher Aides	9.50	32.74
Others	0.00	0.00	Others	11.40	27.28
Subtotal	21.00	14.81	Subtotal	24.50	12.69
Total FTE	45.50	Total Students Per Staff	6.84		

Year End Teacher FTE		22.00
Year End Teacher Salaries		\$766,492
Superintendent's Salary		\$85,000

Fall 2009 Enrollment	311	Number of Schools	3
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$99,277)	\$2,865,075	\$0	\$2,835,625	\$2,665,479	\$100,319				
Clism St-CSF & Ins Imp Funds-IIF	\$354,044	\$146,110	\$0	\$584,110	\$263,108	\$237,046				
Unrestricted Capital Outlay	(\$40,860)	\$300,317	\$0	\$250,779	\$32,792	\$226,665				
Soft Capital Allocation	\$239,242	\$1,006	\$0	\$139,899	\$139,688	\$100,560				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$5,424	\$30	\$0	\$5,425	\$0	\$5,454				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$18,329	\$159	\$3,456	\$21,920	\$0	\$21,944				
Federal Projects	\$44,674	\$111,472	\$0	\$232,375	\$104,146	\$52,000				
State Projects	\$2,797	\$13,929	\$0	\$15,630	\$12,499	\$4,227				
Food Services	\$31,603	\$105,862	\$0	\$137,096	\$97,049	\$40,416				
Other	\$330,282	\$1,529,176	\$0	\$1,459,386	\$1,027,479	\$831,979				
Total	\$886,258	\$5,073,136	\$3,456	\$5,682,245	\$4,342,240	\$1,620,610				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$806	\$6	\$0	\$812	\$0	\$812				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,864,002	\$0	\$147,975	\$161	\$3,012,138				
Unrestricted Capital Outlay		\$300,317	\$0	\$0	\$0	\$300,317				
Soft Capital Outlay		\$1,006	\$0	\$0	\$0	\$1,006				
School Facilities		\$0	\$0	\$30	\$0	\$30				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$1,576,292	\$0	\$13,929	\$170,377	\$1,760,598				
Total By Source		\$4,741,617	\$0	\$161,934	\$170,538	\$5,074,089				
Percentage Of Total Revenues		93.45%	0.00%	3.19%	3.36%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$38,348	\$28,254	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$38,348	\$28,254	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$11,504	\$8,768	K-8			Primary	1.5274	\$191,169,651		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.1757	\$191,531,281		
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$62,383		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$1,278	\$0	07-08 Elem		273.125	273.125	0.000	273.125		
Developmental Delay	\$0	\$3,897	07-08 HS		107.120	107.120	0.000	107.120		
Preschool Moderate Delay	\$0	\$0	07-08 Total		380.245	380.245	0.000	380.245		
Speech/Language Impairment	\$38,348	\$0	08-09 Elem		300.705	300.705	5.270	305.975		
Traumatic Brain Injury	\$0	\$28,254	08-09 HS		118.943	118.943	0.000	118.943		
Visual Impairment	\$0	\$0	08-09 Total		419.648	419.648	5.270	424.918		
Subtotal	\$127,826	\$97,427	09-10 Elem		254.723	254.723	7.000	261.723		
Gifted	\$0	\$0	09-10 HS		124.680	124.680	0.000	124.680		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		379.403	379.403	7.000	386.403		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$140,933	\$140,933	Admins	2.00	207.00	Managers	3.00	138.00		
Career Education	\$0	\$0	Teachers	28.60	14.48	Teacher Aides	7.03	58.89		
Total	\$268,759	\$238,360	Others	2.00	207.00	Others	18.16	22.80		
Miscellaneous Data as of 6/30/2010			Subtotal	32.60	12.70	Subtotal	28.19	14.69		
Bonds Outstanding		\$0	Total FTE	60.79		Total Students Per Staff	6.81			
Land & Improvements		\$0	Year End Teacher FTE			31.00				
Building & Improvements		\$0	Year End Teacher Salaries			\$1,238,286				
Furniture, Equip, Vehicles		\$0	Superintendent's Salary			\$85,000				
Construction in Progress		\$0	Fall 2009 Enrollment	414	Number of Schools	2				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$45,548	\$2,665,503	\$1,923	\$2,580,728	\$2,499,800	\$213,174
Clism St-CSF & Ins Imp Funds-IIF	\$49,238	\$108,449	\$0	\$249,745	\$134,673	\$23,014
Unrestricted Capital Outlay	\$29,046	\$53,534	\$0	\$188,257	\$51,736	\$30,844
Soft Capital Allocation	\$25,492	\$131,942	\$0	\$97,767	\$94,629	\$62,805
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$32,708	\$188	\$0	\$10,046	\$8,346	\$24,550
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,078	\$182,275	\$0	\$174,323	\$174,265	\$10,088
School Plant	\$2,199	\$9	\$0	\$0	\$2,206	\$2
Federal Projects	\$33,608	\$201,822	(\$10,465)	\$165,520	\$219,191	\$5,774
State Projects	\$2,606	\$2,466	\$0	\$3,197	\$5,058	\$14
Food Services	\$39,788	\$187,617	(\$10,811)	\$151,000	\$187,955	\$28,639
Other	\$148,132	\$165,841	\$0	\$118,730	\$157,068	\$156,905
Total	\$410,443	\$3,699,646	(\$19,353)	\$3,739,313	\$3,534,927	\$555,809
Bond Building	\$0	\$3,233,099	\$0	\$65,000	\$67,288	\$3,165,811
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$4,456	\$29	\$21,172	\$11,967	\$12,040	\$13,617

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,040,006	\$234,913	\$1,318,384	\$180,649	\$2,773,952
Unrestricted Capital Outlay	\$22,492	\$5,052	\$25,990	\$0	\$53,534
Soft Capital Outlay	\$55,965	\$12,630	\$63,347	\$0	\$131,942
School Facilities	\$0	\$0	\$188	\$0	\$188
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$182,275	\$0	\$0	\$0	\$182,275
Other: See Definitions for Description	\$101,661	\$0	\$89,484	\$366,609	\$557,755
Total By Source	\$1,402,399	\$252,595	\$1,497,393	\$547,258	\$3,699,646
Percentage Of Total Revenues	37.91%	6.83%	40.47%	14.79%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	3	2	3	6	1
Emotional Disability	\$36,925	\$3,986	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	1	16	0	0	0	0	0	16
Other Health Impairments	\$14,889	\$13,955	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$35,734	\$67,780	K-8	\$1,597	Primary	2.8685	\$50,410,737			
Mild, Mod, Sev Mental Retardation	\$16,900	\$7,974	9-12	\$0	Secondary	0.6784	\$65,126,830			
Multiple Disabilities	\$0	\$3,987			S.R.P. and/or GPLET				\$0	
Multiple Disabilities with SSI	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Orthopedic Impairment	\$2,084	\$5,981	07-08 Elem	357.355	357.355	0.000	357.355			
Preschool Severe Delay	\$6,551	\$0	07-08 HS	89.700	0.000	0.000	0.000			
Developmental Delay	\$98,269	\$15,948	07-08 Total	447.055	357.355	0.000	357.355			
Preschool Moderate Delay	\$0	\$0	08-09 Elem	343.503	343.503	0.000	343.503			
Speech/Language Impairment	\$17,867	\$67,780	08-09 HS	103.270	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	08-09 Total	446.773	343.503	0.000	343.503			
Visual Impairment	\$0	\$0	09-10 Elem	335.170	334.935	0.000	334.935			
Subtotal	\$229,219	\$187,391	09-10 HS	117.495	0.000	0.000	0.000			
Gifted	\$7,781	\$1,597	09-10 Total	452.665	334.935	0.000	334.935			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Remedial Education	\$0	\$0	Admins	1.00	357.00	Managers	2.50	142.80		
Vocational Tech Ed	\$0	\$0	Teachers	22.58	15.81	Teacher Aides	2.58	138.37		
Career Education	\$0	\$0	Others	2.70	132.22	Others	19.79	18.04		
Total	\$237,000	\$188,988	Subtotal	26.28	13.58	Subtotal	24.87	14.35		
Miscellaneous Data as of 6/30/2010			Total FTE	51.15		Total Students Per Staff	6.98			

Miscellaneous Data as of 6/30/2010			Year End Teacher FTE			26.00
Bonds Outstanding			Year End Teacher Salaries			\$837,805
Land & Improvements			Superintendent's Salary			\$29,538
Building & Improvements						
Furniture, Equip, Vehicles						
Construction in Progress						
Fall 2009 Enrollment	357	Number of Schools			1	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$107,199)	\$7,918,180	\$93	\$7,886,570	\$7,709,128	\$101,946
Clism St-CSF & Ins Imp Funds-IIF	\$394,361	\$445,500	\$0	\$1,113,218	\$619,991	\$219,870
Unrestricted Capital Outlay	\$142,572	\$545,834	\$0	\$718,197	\$317,167	\$371,239
Soft Capital Allocation	\$106,159	\$330,762	\$0	\$234,721	\$23,641	\$413,280
Emergency Deficiencies Correction	\$0	\$208,432	\$0	\$0	\$211,247	(\$2,815)
Building Renewal	\$102	\$259,029	\$0	\$0	\$254,612	\$4,519
New School Facilities	\$19	\$3	\$0	\$0	\$0	\$22
Adjacent Ways	\$183,147	\$26,717	\$0	\$183,147	\$64,064	\$145,800
Debt Service	\$43,753	\$41,301	\$0	\$636,663	\$0	\$85,054
School Plant	\$109,412	\$58,277	\$0	\$105,500	\$169	\$167,520
Federal Projects	\$514,571	\$1,493,960	(\$55,295)	\$1,732,280	\$1,094,226	\$859,010
State Projects	\$25,969	\$115,831	\$0	\$167,537	\$92,018	\$49,782
Food Services	\$102,821	\$566,532	(\$23,539)	\$651,771	\$527,708	\$118,106
Other	\$414,352	\$1,213,704	\$0	\$869,654	\$1,119,213	\$508,843
Total	\$1,930,039	\$13,224,062	(\$78,741)	\$14,299,258	\$12,033,184	\$3,042,176
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$5	\$43,638	\$152,000	\$40,788	\$2,855

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,293,743	\$808,422	\$4,488,983	\$772,532	\$8,363,680
Unrestricted Capital Outlay	\$220,077	\$81,310	\$244,447	\$0	\$545,834
Soft Capital Outlay	\$118,385	\$44,860	\$167,517	\$0	\$330,762
School Facilities	\$0	\$0	\$259,032	\$0	\$259,032
Adjacent Ways	\$26,717	\$0	\$0	\$0	\$26,717
Debt Service	\$41,301	\$0	\$0	\$0	\$41,301
Other: See Definitions for Description	\$1,354,692	\$0	\$405,502	\$1,896,543	\$3,656,736
Total By Source	\$4,054,915	\$934,592	\$5,565,481	\$2,669,075	\$13,224,062
Percentage Of Total Revenues	30.66%	7.07%	42.09%	20.18%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$30,543	\$13,290	KG	1	2	3	4	5	6	7
Emotional Disability	\$55,841	\$31,130	1	3	1	5	8	7	5	3
Hearing Impairments	\$13,652	\$6,346	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,403	\$82,718	7	40	4	10	11	5	30	70
Specific Learning Disability	\$270,901	\$516,781	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$120,980	\$123,820	Primary		3.1056		\$98,212,814			
Multiple Disabilities	\$31,210	\$32,439	K-8	\$20,647	Secondary		0.0500 \$119,541,233			
Multiple Disabilities with SSI	\$2,316	\$7,589	9-12	\$0	S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$0	\$10,053	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$1,032	\$26,345	07-08 Elem		920.000		920.000		5.010	
Developmental Delay	\$0	\$81,892	07-08 HS		436.590		436.590		61.620	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,356.590		1,356.590		66.630	
Speech/Language Impairment	\$80,016	\$88,842	08-09 Elem		924.438		923.273		3.000	
Traumatic Brain Injury	\$799	\$9,359	08-09 HS		504.228		504.228		51.570	
Visual Impairment	\$30,835	\$0	08-09 Total		1,428.665		1,427.500		54.570	
Subtotal	\$658,528	\$1,030,604	09-10 Elem		953.295		953.095		3.160	
Gifted	\$59,022	\$20,647	09-10 HS		435.748		435.748		45.490	
ELL Prog (Inc. Costs/Comp. Ins.)	\$80,000	\$1,059	09-10 Total		1,389.043		1,388.843		48.650	
Remedial Education	\$45,678	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		7.50		204.13		1.00	
Career Education	\$0	\$0	Teachers		88.18		17.36		19.02	
Total	\$843,228	\$1,052,310	Others		8.11		188.78		58.31	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$961,368
Building & Improvements					\$22,196,296
Furniture, Equip, Vehicles					\$2,533,718
Construction in Progress					\$0
Fall 2009 Enrollment	1,531	Number of Schools	4		
				Year End Teacher FTE	108.00
				Year End Teacher Salaries	\$3,506,949
				Superintendent's Salary	\$92,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,248	\$2,164,633	\$0	\$2,006,672	\$1,919,428	\$257,453
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$56,798	\$0	\$129,631	\$45,813	\$10,985
Unrestricted Capital Outlay	(\$22,718)	\$25,207	\$0	\$27,477	\$2,477	\$12
Soft Capital Allocation	(\$1,153)	\$42,007	\$0	\$140,811	\$100,765	(\$59,911)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$12,904	\$0	\$0	\$11,607	\$1,297
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$10,000	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,250	\$7	\$0	\$0	\$0	\$1,257
Federal Projects	\$8,587	\$84,876	(\$594)	\$151,900	\$94,185	(\$1,316)
State Projects	\$6,687	\$1,289	\$0	\$7,700	\$585	\$7,391
Food Services	\$30,713	\$127,168	\$0	\$116,000	\$106,503	\$51,378
Other	\$74,471	\$42,244	\$0	\$46,192	\$54,875	\$61,840
Total	\$110,085	\$2,557,133	(\$594)	\$2,636,383	\$2,336,238	\$330,386
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,215	\$3	\$0	\$6,000	\$1,966	(\$748)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$714,211	\$206,814	\$1,118,532	\$181,874	\$2,221,431
Unrestricted Capital Outlay	\$23,205	\$2,002	\$0	\$0	\$25,207
Soft Capital Outlay	\$38,670	\$3,337	\$0	\$0	\$42,007
School Facilities	\$0	\$0	\$12,904	\$0	\$12,904
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$72,329	\$0	\$1,450	\$181,805	\$255,584
Total By Source	\$848,415	\$212,153	\$1,132,886	\$363,679	\$2,557,133
Percentage Of Total Revenues	33.18%	8.30%	44.30%	14.22%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,000	\$7,900	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	2	2	2	5	2
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	16	0	0	0	0	0	16
Specific Learning Disability	\$39,838	\$70,200	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$20,000	\$15,838	Primary			4.0865		\$23,749,931		
Multiple Disabilities	\$24,000	\$7,900	K-8	\$1,000		Secondary		0.0000 \$27,861,831		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$57,206		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	189.830	188.365	0.000	188.365			
Developmental Delay	\$0	\$0	07-08 HS	96.483	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	286.313	188.365	0.000	188.365			
Speech/Language Impairment	\$15,000	\$12,000	08-09 Elem	173.758	173.278	0.000	173.278			
Traumatic Brain Injury	\$0	\$0	08-09 HS	92.425	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	266.183	173.278	0.000	173.278			
Subtotal	\$113,838	\$113,838	09-10 Elem	188.253	188.130	0.000	188.130			
Gifted	\$1,000	\$1,000	09-10 HS	86.463	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	274.715	188.130	0.000	188.130			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	2.00	100.00	Managers	3.00	66.67		
Career Education	\$0	\$0	Teachers	10.00	20.00	Teacher Aides	3.50	57.14		
Total	\$114,838	\$114,838	Others	0.00	0.00	Others	7.60	26.32		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$175,789				
Building & Improvements	\$3,322,812				
Furniture, Equip, Vehicles	\$574,740				
Construction in Progress	\$0				
Fall 2009 Enrollment	200	Number of Schools	1		
Year End Teacher FTE					11.00
Year End Teacher Salaries					\$285,945
Superintendent's Salary					\$75,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$603,106)	\$14,668,046	\$0	\$13,546,088	\$13,186,282	\$878,658
Clism St-CSF & Ins Imp Funds-IIF	\$310,087	\$742,985	\$0	\$1,406,603	\$703,730	\$349,342
Unrestricted Capital Outlay	\$29,850	\$668,130	\$0	\$378,367	\$33,844	\$664,136
Soft Capital Allocation	\$157,929	\$91,594	\$0	\$346,842	\$275,824	(\$26,301)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$86,958	\$409	\$0	\$350,000	\$86,453	\$914
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$117,947	\$107,497	\$0	\$200,000	\$11,523	\$213,921
Debt Service	\$16,871	\$1,355,432	\$0	\$0	\$1,318,438	\$53,865
School Plant	\$2,619	\$14	\$0	\$20,000	\$520	\$2,113
Federal Projects	\$347,418	\$1,881,485	(\$72,289)	\$2,811,222	\$2,231,357	(\$74,743)
State Projects	\$42,246	\$158,764	\$0	\$203,971	\$160,784	\$40,226
Food Services	\$0	\$0	\$0	\$1,220,000	\$0	\$0
Other	\$730,225	\$949,043	\$0	\$476,996	\$808,192	\$871,076
Total	\$1,239,044	\$20,623,399	(\$72,289)	\$20,960,089	\$18,816,947	\$2,973,207
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$44,226	\$39,758	\$0	\$20,316	\$58,301	\$25,683
Indirect Costs	\$32,725	\$226	\$72,289	\$40,000	\$65,010	\$40,230

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,384,382	\$1,404,432	\$7,677,426	\$944,791	\$15,411,031
Unrestricted Capital Outlay	\$267,541	\$69,426	\$331,163	\$0	\$668,130
Soft Capital Outlay	\$35,622	\$12,651	\$43,321	\$0	\$91,594
School Facilities	\$0	\$0	\$409	\$0	\$409
Adjacent Ways	\$107,497	\$0	\$0	\$0	\$107,497
Debt Service	\$1,355,432	\$0	\$0	\$0	\$1,355,432
Other: See Definitions for Description	\$917,826	\$0	\$189,995	\$1,881,485	\$2,989,306
Total By Source	\$8,068,300	\$1,486,509	\$8,242,314	\$2,826,276	\$20,623,399
Percentage Of Total Revenues	39.12%	7.21%	39.97%	13.70%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$227,180	\$170,646	KG	1	2	3	4	5	6	7
Emotional Disability	\$186,484	\$185,610	0	0	1	10	10	2	25	24
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$211,060	\$199,759	33	105	19	15	4	4	42	147
Specific Learning Disability	\$454,957	\$303,320	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$237,066	\$159,399	Primary	3.3696			\$221,615,920			
Multiple Disabilities	\$171,992	\$101,947	K-8	\$29,300		Secondary	0.0499 \$276,959,536			
Multiple Disabilities with SSI	\$76,451	\$91,099	9-12	\$8,900		S.R.P. and/or GPLET		\$45,279		
Orthopedic Impairment	\$117,116	\$100,691	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$57,108	\$95,342	07-08 Elem	1,874.990	1,874.990	1.000	1,875.990			
Developmental Delay	\$114,217	\$103,545	07-08 HS	804.710	804.710	0.000	804.710			
Preschool Moderate Delay	\$0	\$0	07-08 Total	2,679.700	2,679.700	1.000	2,680.700			
Speech/Language Impairment	\$36,205	\$90,701	08-09 Elem	1,792.685	1,791.905	7.745	1,799.650			
Traumatic Brain Injury	\$5,580	\$22,780	08-09 HS	801.238	801.238	1.000	802.238			
Visual Impairment	\$0	\$0	08-09 Total	2,593.923	2,593.143	8.745	2,601.888			
Subtotal	\$1,895,416	\$1,624,839	09-10 Elem	1,682.661	1,680.511	7.070	1,687.581			
Gifted	\$50,000	\$38,200	09-10 HS	762.280	762.280	1.000	763.280			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	2,444.941	2,442.791	8.070	2,450.861			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$306,904	\$380,479	Admins	10.00	258.20	Managers	14.10	183.12		
Career Education	\$0	\$0	Teachers	142.10	18.17	Teacher Aides	36.75	70.26		
Total	\$2,252,320	\$2,043,518	Others	5.50	469.45	Others	67.52	38.24		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$3,724,227				
Building & Improvements	\$23,672,584				
Furniture, Equip, Vehicles	\$3,467,882				
Construction in Progress	\$11,523				
Fall 2009 Enrollment	2,582	Number of Schools	5		
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$5,536,416
Superintendent's Salary					\$103,664

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$95,645	\$2,202,473	\$0	\$2,388,538	\$2,307,538	(\$9,420)
Clstrm St-CSF & Ins Imp Funds-IIF	\$16,393	\$115,159	\$0	\$197,120	\$128,204	\$3,348
Unrestricted Capital Outlay	\$161,780	\$85,939	\$0	\$287,976	\$41,137	\$206,582
Soft Capital Allocation	(\$4,960)	\$84,952	\$0	\$77,600	\$37,102	\$42,890
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$15,938	\$75	\$0	\$15,930	\$13,886	\$2,127
New School Facilities	\$758	\$5	\$0	\$0	\$0	\$763
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,300	\$80	\$0	\$9,761	\$0	\$10,380
Federal Projects	\$42,190	\$204,341	(\$7,255)	\$256,178	\$175,636	\$63,640
State Projects	\$1,862	\$58,170	\$0	\$60,450	\$58,596	\$1,436
Food Services	\$14,029	\$145,852	\$0	\$144,306	\$144,251	\$15,630
Other	\$282,474	\$376,968	\$0	\$402,962	\$369,816	\$289,626
Total	\$636,409	\$3,274,014	(\$7,255)	\$3,840,821	\$3,276,166	\$627,002
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$1,626	\$26	\$7,255	\$3,870	\$3,763	\$5,144

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$922,086	\$195,130	\$955,898	\$244,518	\$2,317,632
Unrestricted Capital Outlay	\$40,905	\$8,484	\$36,550	\$0	\$85,939
Soft Capital Outlay	\$39,918	\$8,484	\$36,550	\$0	\$84,952
School Facilities	\$0	\$0	\$80	\$0	\$80
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$416,494	\$0	\$63,357	\$305,560	\$785,411
Total By Source	\$1,419,403	\$212,098	\$1,092,435	\$550,078	\$3,274,014
Percentage Of Total Revenues	43.35%	6.48%	33.37%	16.80%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	7	4	1	10
Hearing Impairments	\$1,500	\$1,370	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$12,000	\$10,956	1	23	0	0	0	0	0	23
Specific Learning Disability	\$59,844	\$54,641	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$46,558	\$42,510	Primary				1.3390	\$72,214,414		
Multiple Disabilities	\$0	\$0	K-8	\$1,370			Secondary	0.2533 \$81,040,582		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0			S.R.P. and/or GPLET		\$23,710	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$11,600	\$10,591	07-08 Elem	395.755	393.950	0.000	393.950			
Developmental Delay	\$0	\$0	07-08 HS	0.000	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	395.755	393.950	0.000	393.950			
Speech/Language Impairment	\$43,250	\$39,490	08-09 Elem	367.098	366.398	0.000	366.398			
Traumatic Brain Injury	\$0	\$0	08-09 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	367.098	366.398	0.000	366.398			
Subtotal	\$174,752	\$159,558	09-10 Elem	347.948	347.323	0.000	347.323			
Gifted	\$1,500	\$1,370	09-10 HS	0.000	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	347.948	347.323	0.000	347.323			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	2.00	186.00	Managers	1.00	372.00		
Career Education	\$0	\$0	Teachers	22.00	16.91	Teacher Aides	5.84	63.70		
Total	\$176,252	\$160,928	Others	0.60	620.00	Others	11.96	31.10		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$738,189					
Building & Improvements	\$3,273,743					
Furniture, Equip, Vehicles	\$977,736					
Construction in Progress	\$0					
Fall 2009 Enrollment	372	Number of Schools	1			
Year End Teacher FTE						22.00
Year End Teacher Salaries						\$1,082,942
Superintendent's Salary						\$85,043

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$178,077	\$1,432,597	\$135,294	\$1,483,240	\$1,369,953	\$376,015
Clism St-CSF & Ins Imp Funds-IIF	\$46,910	\$37,763	\$0	\$95,780	\$27,116	\$57,557
Unrestricted Capital Outlay	(\$60,901)	\$134,919	\$0	\$51,140	\$48,800	\$25,218
Soft Capital Allocation	\$31,603	\$22,680	\$0	\$220,072	\$25,359	\$28,924
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$9,609	\$63	\$0	\$0	\$0	\$9,672
New School Facilities	\$175,914	\$1,192	\$0	\$0	\$177,106	\$0
Adjacent Ways	\$86	\$0	\$0	\$0	\$0	\$86
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$24,180	\$10,212	\$0	\$0	\$0	\$34,392
Federal Projects	\$55,468	\$111,844	(\$534)	\$119,599	\$108,202	\$58,576
State Projects	\$35	\$1,738	\$0	\$5,263	\$1,732	\$41
Food Services	\$2,158	\$73,234	\$0	\$82,939	\$61,882	\$13,510
Other	\$37,429	\$51,846	\$0	\$14,300	\$8,163	\$81,112
Total	\$500,568	\$1,878,088	\$134,760	\$2,072,333	\$1,828,313	\$685,103
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$1,134	\$0	\$0	\$637	\$497

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$913,320	\$78,898	\$412,121	\$66,021	\$1,470,360
Unrestricted Capital Outlay	\$78,761	\$2,019	\$54,139	\$0	\$134,919
Soft Capital Outlay	\$20,827	\$1,853	\$0	\$0	\$22,680
School Facilities	\$0	\$0	\$1,255	\$0	\$1,255
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$72,120	\$0	\$1,738	\$175,016	\$248,874
Total By Source	\$1,085,028	\$82,770	\$469,253	\$241,037	\$1,878,088
Percentage Of Total Revenues	57.77%	4.41%	24.99%	12.83%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
			KG	1	2	3	4	5	6	7			
Autism	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0
Emotional Disability	\$30,000	\$19,137	8	K-8	9	10	11	12	9-12	K-12	0	0	0
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$22,787	\$9,516	Gifted Program Actual Expenditures		Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$30,000	\$10,837	K-8		4.3444		\$27,855,446						
Multiple Disabilities	\$0	\$0	\$0		0.0000		\$33,569,490						
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P. and/or GPLET		\$209,013						
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		121.665		121.665		0.000		121.665		
Developmental Delay	\$0	\$0	07-08 HS		40.305		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		161.970		121.665		0.000		121.665		
Speech/Language Impairment	\$16,000	\$29,331	08-09 Elem		114.585		114.085		0.000		114.085		
Traumatic Brain Injury	\$0	\$0	08-09 HS		49.875		0.000		0.000		0.000		
Visual Impairment	\$0	\$0	08-09 Total		164.460		114.085		0.000		114.085		
Subtotal	\$98,787	\$68,821	09-10 Elem		110.130		109.130		0.000		109.130		
Gifted	\$0	\$0	09-10 HS		43.540		0.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		153.670		109.130		0.000		109.130		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE		
Vocational Tech Ed	\$0	\$0	Admins		1.00		118.00		Managers		2.00		
Career Education	\$0	\$0	Teachers		10.25		11.51		Teacher Aides		3.00		
Total	\$98,787	\$68,821	Others		0.75		157.33		Others		3.75		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$0	
Land & Improvements					\$132,000	
Building & Improvements					\$3,227,044	
Furniture, Equip, Vehicles					\$356,087	
Construction in Progress					\$0	
Fall 2009 Enrollment	118	Number of Schools	1			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$0
				Superintendent's Salary		\$96,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$775,414)	\$12,310,217	\$0	\$12,368,749	\$11,945,844	(\$411,041)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$435,903)	\$639,384	\$0	\$795,979	\$756,734	(\$553,253)
Unrestricted Capital Outlay	(\$26,061)	\$487,816	\$0	\$343,397	\$203,249	\$258,506
Soft Capital Allocation	\$291,137	\$244,640	\$0	\$347,482	\$164,927	\$370,850
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,384	\$87,361	\$0	\$0	\$87,361	\$2,384
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$85,235	\$207	\$0	\$0	\$0	\$85,442
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$13,263	\$84	\$0	\$1,750	\$0	\$13,347
Federal Projects	\$574,814	\$3,312,650	(\$110,329)	\$2,920,045	\$2,489,103	\$1,288,032
State Projects	\$19,344	\$82,925	\$0	\$132,293	\$91,783	\$10,486
Food Services	\$256,745	\$1,598,316	(\$100,000)	\$1,470,541	\$1,214,692	\$540,369
Other	\$446,131	\$429,057	\$0	\$408,344	\$388,681	\$486,507
Total	\$451,675	\$19,192,657	(\$210,329)	\$18,788,580	\$17,342,374	\$2,091,629
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$20	\$0	\$0	\$0	\$0	\$20
Indirect Costs	\$96,033	\$372	\$82,852	\$84,508	\$121,212	\$58,045

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,279,250	\$1,285,363	\$6,574,302	\$810,686	\$12,949,601
Unrestricted Capital Outlay	\$180,759	\$54,697	\$252,360	\$0	\$487,816
Soft Capital Outlay	\$91,112	\$27,348	\$126,180	\$0	\$244,640
School Facilities	\$0	\$0	\$87,361	\$0	\$87,361
Adjacent Ways	\$207	\$0	\$0	\$0	\$207
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$715,468	\$0	\$143,399	\$4,564,165	\$5,423,032
Total By Source	\$5,266,796	\$1,367,408	\$7,183,602	\$5,374,851	\$19,192,657
Percentage Of Total Revenues	27.44%	7.12%	37.43%	28.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$21,140	\$23,225	KG	1	2	3	4	5	6	7
Emotional Disability	\$36,897	\$37,850	0	2	5	6	7	11	17	15
Hearing Impairments	\$35,736	\$36,555	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$10,998	\$12,100	7	70	0	0	0	0	0	70
Specific Learning Disability	\$410,293	\$435,990	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$176,294	\$189,350	K-8			Primary	1.3489	\$323,959,814		
Multiple Disabilities	\$67,461	\$89,617	\$8,207			Secondary	0.2913	\$373,753,610		
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P. and/or GPLET		\$90,870		
Orthopedic Impairment	\$27,616	\$28,775	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		2,398.000	2,396.875	3.525	2,400.400		
Developmental Delay	\$0	\$0	07-08 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,398.000	2,396.875	3.525	2,400.400		
Speech/Language Impairment	\$76,900	\$77,589	08-09 Elem		2,301.333	2,300.033	7.110	2,307.143		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	08-09 Total		2,301.333	2,300.033	7.110	2,307.143		
Subtotal	\$863,335	\$931,051	09-10 Elem		2,219.215	2,217.225	6.125	2,223.350		
Gifted	\$14,000	\$8,207	09-10 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		2,219.215	2,217.225	6.125	2,223.350		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	12.00	197.75	Managers	14.94	158.84		
Career Education	\$0	\$0	Teachers	124.75	19.02	Teacher Aides	26.41	89.85		
Total	\$877,335	\$939,258	Others	9.50	249.79	Others	96.89	24.49		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$5,114,281					
Building & Improvements	\$21,598,993					
Furniture, Equip, Vehicles	\$3,576,745					
Construction in Progress	\$0					
Fall 2009 Enrollment	2,373	Number of Schools	5			
Year End Teacher FTE						134.00
Year End Teacher Salaries						\$4,661,712
Superintendent's Salary						\$102,964

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$13,911	\$95,710	\$3	\$105,421	\$87,698	\$21,926				
Clism St-CSF & Ins Imp Funds-IIF	\$861	\$2,203	\$0	\$5,676	\$2,357	\$707				
Unrestricted Capital Outlay	\$15,335	\$276	\$0	\$17,167	\$11,170	\$4,441				
Soft Capital Allocation	\$2,478	\$18	\$0	\$1,928	\$0	\$2,496				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$11,716	\$0	\$0	\$12,000	\$7,000	\$4,716				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
School Plant	\$95	\$1,125	\$0	\$100	\$0	\$1,220				
Federal Projects	\$447	\$10,481	\$0	\$10,000	\$10,478	\$450				
State Projects	\$1,698	\$1,735	\$0	\$3,150	\$1,050	\$2,383				
Food Services	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$2,077	\$8,975	\$0	\$1,950	\$9,700	\$1,352				
Total	\$48,618	\$120,523	\$3	\$157,392	\$129,453	\$39,691				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF , & IIF		\$92,526	\$0	\$4,856	\$531	\$97,913				
Unrestricted Capital Outlay		\$276	\$0	\$0	\$0	\$276				
Soft Capital Outlay		\$18	\$0	\$0	\$0	\$18				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$0	\$0	\$0	\$0	\$0				
Other: See Definitions for Description		\$10,100	\$0	\$1,735	\$10,481	\$22,316				
Total By Source		\$102,920	\$0	\$6,591	\$11,012	\$120,523				
Percentage Of Total Revenues		85.39%	0.00%	5.47%	9.14%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	1.6810		\$5,554,980	
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000		\$6,944,087	
Multiple Disabilities with SSI	\$0	\$0				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		6.000	6.000	0.000	6.000		
Developmental Delay	\$0	\$0	07-08 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		6.000	6.000	0.000	6.000		
Speech/Language Impairment	\$1,000	\$199	08-09 Elem		6.038	6.038	0.000	6.038		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	08-09 Total		6.038	6.038	0.000	6.038		
Subtotal	\$1,000	\$199	09-10 Elem		5.745	5.745	0.000	5.745		
Gifted	\$0	\$0	09-10 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		5.745	5.745	0.000	5.745		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	6.00	Managers	0.35	17.14		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.40	15.00		
Total	\$1,000	\$199	Others	0.00	0.00	Others	0.10	60.00		
Miscellaneous Data as of 6/30/2010			Subtotal		1.00	6.00	Subtotal		0.85	7.06
Bonds Outstanding		\$0	Total FTE		1.85		Total Students Per Staff		3.24	
Land & Improvements		\$35,879	Year End Teacher FTE				1.00			
Building & Improvements		\$54,459	Year End Teacher Salaries				\$35,024			
Furniture, Equip, Vehicles		\$28,552	Superintendent's Salary				\$0			
Construction in Progress		\$0	Fall 2009 Enrollment	6	Number of Schools	1				

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,047	\$307,860	\$0	\$295,891	\$280,010	\$49,897
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,617	\$8,546	\$0	\$22,121	\$7,324	\$7,839
Unrestricted Capital Outlay	\$16,293	\$15,304	\$0	\$70,951	\$24,801	\$6,796
Soft Capital Allocation	(\$865)	\$8,513	\$0	\$5,226	\$4,751	\$2,897
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,358	\$35	\$0	\$5,500	\$0	\$5,393
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10	\$513	\$0	\$0	\$0	\$523
Federal Projects	\$3,077	\$22,310	\$0	\$13,050	\$22,289	\$3,098
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,700	\$1,926	\$0	\$9,240	\$2,556	\$6,070
Total	\$59,237	\$365,007	\$0	\$421,979	\$341,731	\$82,513
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$243,679	\$11,604	\$53,918	\$7,205	\$316,406
Unrestricted Capital Outlay	\$12,573	\$602	\$2,129	\$0	\$15,304
Soft Capital Outlay	\$6,976	\$339	\$1,198	\$0	\$8,513
School Facilities	\$0	\$0	\$35	\$0	\$35
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,439	\$0	\$0	\$22,310	\$24,749
Total By Source	\$265,667	\$12,545	\$57,280	\$29,515	\$365,007
Percentage Of Total Revenues	72.78%	3.44%	15.69%	8.09%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$9,164	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$13,711	\$0	Gifted Program Actual Expenditures							
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		\$0	Tax Rates		Valuation		
Multiple Disabilities	\$0	\$0	9-12		\$0	Primary	4.2058	\$6,318,273		
Multiple Disabilities with SSI	\$0	\$0				Secondary	0.0000	\$6,606,594		
Orthopedic Impairment	\$0	\$0				S.R.P. and/or GPLET		\$0		
Preschool Severe Delay	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Developmental Delay	\$0	\$0	07-08 Elem		27.605	27.605	0.000	27.605		
Preschool Moderate Delay	\$0	\$0	07-08 HS		2.000	0.000	0.000	0.000		
Speech/Language Impairment	\$0	\$0	07-08 Total		29.605	27.605	0.000	27.605		
Traumatic Brain Injury	\$0	\$0	08-09 Elem		25.710	25.710	0.200	25.910		
Visual Impairment	\$0	\$0	08-09 HS		3.000	0.000	0.000	0.000		
Subtotal	\$13,711	\$9,164	08-09 Total		28.710	25.710	0.200	25.910		
Gifted	\$0	\$0	09-10 Elem		23.488	23.488	0.000	23.488		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		2.000	0.000	0.000	0.000		
Remedial Education	\$0	\$0	09-10 Total		25.488	23.488	0.000	23.488		
Vocational Tech Ed	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Career Education	\$0	\$0	Admins		1.40	18.57	Managers	0.10	260.00	
Total	\$13,711	\$9,164	Teachers		1.10	23.64	Teacher Aides	1.80	14.44	
			Others		0.00	0.00	Others	1.26	20.63	
			Subtotal		2.50	10.40	Subtotal	3.16	8.23	
			Total FTE		5.66		Total Students Per Staff		4.59	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$0
Land & Improvements					\$32,639
Building & Improvements					\$80,013
Furniture, Equip, Vehicles					\$166,641
Construction in Progress					\$0
Fall 2009 Enrollment	26	Number of Schools	1	Year End Teacher FTE	1.00
				Year End Teacher Salaries	\$93,484
				Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$908,668)	\$30,149,110	(\$393)	\$30,579,830	\$29,952,177	(\$712,128)
Clism St-CSF & Ins Imp Funds-IIF	\$24,578	\$1,712,993	\$0	\$3,121,680	\$1,267,702	\$469,869
Unrestricted Capital Outlay	(\$10,042)	\$901,346	\$0	\$1,967,223	\$483,419	\$407,885
Soft Capital Allocation	\$71,862	\$1,203,022	\$0	\$516,283	\$165,586	\$1,109,298
Emergency Deficiencies Correction	\$0	\$27,848	\$0	\$0	\$27,848	\$0
Building Renewal	\$6,001	\$38	\$0	\$11,000	\$6,033	\$6
New School Facilities	\$74,287	\$470	\$0	\$0	\$0	\$74,757
Adjacent Ways	\$323,440	\$466	\$0	\$323,440	\$269,003	\$54,903
Debt Service	\$404,524	\$4,999,111	\$0	\$5,112,259	\$5,114,521	\$289,114
School Plant	\$8,966	\$55	\$0	\$10,000	\$0	\$9,021
Federal Projects	\$821,372	\$4,250,396	(\$122,551)	\$5,440,707	\$3,877,209	\$1,072,008
State Projects	\$209,377	\$394,312	\$0	\$601,111	\$410,358	\$193,331
Food Services	\$709,345	\$2,524,110	(\$88,053)	\$2,996,908	\$2,570,803	\$574,599
Other	\$1,283,428	\$5,358,515	\$0	\$5,303,086	\$4,706,358	\$1,935,585
Total	\$3,018,470	\$51,521,792	(\$210,997)	\$55,983,527	\$48,851,017	\$5,478,248
Bond Building	\$10,950	\$0	\$5,715,000	\$0	\$4,547,102	\$1,178,848
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$452,018	\$2,186	\$134,401	\$646,088	\$172,959	\$415,646

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,821,572	\$3,200,566	\$16,623,233	\$2,216,732	\$31,862,103
Unrestricted Capital Outlay	\$317,139	\$103,244	\$480,963	\$0	\$901,346
Soft Capital Outlay	\$424,080	\$137,659	\$641,283	\$0	\$1,203,022
School Facilities	\$0	\$0	\$508	\$0	\$508
Adjacent Ways	\$466	\$0	\$0	\$0	\$466
Debt Service	\$4,999,111	\$0	\$0	\$0	\$4,999,111
Other: See Definitions for Description	\$6,042,997	\$0	\$449,223	\$6,063,016	\$12,555,236
Total By Source	\$21,605,365	\$3,441,469	\$18,195,210	\$8,279,748	\$51,521,792
Percentage Of Total Revenues	41.93%	6.68%	35.32%	16.07%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$280,345	\$280,321	0	0	78	94	109	137	189	98
Emotional Disability	\$275,512	\$275,487	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$4,834	\$4,833	151	856	280	238	145	158	821	1,677
Other Health Impairments	\$420,584	\$420,481	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$1,546,733	\$1,546,598	K-8		2.5919		\$513,048,793			
Mild, Mod, Sev Mental Retardation	\$236,843	\$236,823	\$170,616		0.8536		\$585,279,037			
Multiple Disabilities	\$29,001	\$28,999	9-12		S.R.P. and/or GPLET		\$108,569			
Multiple Disabilities with SSI	\$24,168	\$24,166								
Orthopedic Impairment	\$29,001	\$28,999								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$120,839	\$120,828								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$1,280,889	\$1,280,776								
Traumatic Brain Injury	\$9,667	\$9,666								
Visual Impairment	\$9,667	\$9,666								
Subtotal	\$4,268,083	\$4,267,643								
Gifted	\$170,616	\$170,616								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$355,197	\$355,772								
Career Education	\$0	\$0								
Total	\$4,793,896	\$4,794,031								

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	4,512.008	4,508.553	0.000	4,508.553
07-08 HS	1,632.750	1,629.750	3.090	1,632.840
07-08 Total	6,144.758	6,138.303	3.090	6,141.393
08-09 Elem	4,309.590	4,306.515	0.000	4,306.515
08-09 HS	1,677.778	1,677.778	5.400	1,683.178
08-09 Total	5,987.368	5,984.293	5.400	5,989.693
09-10 Elem	4,177.675	4,174.345	0.145	4,174.490
09-10 HS	1,699.468	1,699.468	0.000	1,699.468
09-10 Total	5,877.143	5,873.813	0.145	5,873.958

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	345.72	Managers	19.76	314.93
Teachers	344.33	18.07	Teacher Aides	109.06	57.06
Others	16.40	379.45	Others	191.22	32.54
Subtotal	378.73	16.43	Subtotal	320.04	19.44
Total FTE	698.77	698.77	Total Students Per Staff	8.91	

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding		\$52,220	
Land & Improvements		\$14,054,259	
Building & Improvements		\$67,725,905	
Furniture, Equip, Vehicles		\$7,919,650	
Construction in Progress		\$6,123,840	
Fall 2009 Enrollment	6,223	Number of Schools	10
		Year End Teacher FTE 331.00	
		Year End Teacher Salaries \$13,881,638	
		Superintendent's Salary \$112,891	

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$162,036	\$1,113,312	\$0	\$1,258,015	\$984,476	\$290,872
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,239	\$17,963	\$0	\$47,921	\$19,716	\$12,486
Unrestricted Capital Outlay	\$21,719	\$19,379	\$8,646	\$56,681	\$29,804	\$19,940
Soft Capital Allocation	\$8,376	\$276	(\$8,646)	\$29,464	\$0	\$6
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$11,624	\$68	\$0	\$12,000	\$4,101	\$7,591
New School Facilities	\$6,554	\$43	\$0	\$6,650	\$0	\$6,597
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,745	\$67	\$0	\$10,800	\$0	\$10,812
Federal Projects	\$25,318	\$55,542	\$0	\$80,091	\$38,186	\$42,674
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$3,878	\$15,448	\$0	\$10,176	\$15,566	\$3,760
Other	\$13,124	\$10,946	\$5,163	\$19,797	\$16,053	\$13,180
Total	\$277,613	\$1,233,044	\$5,163	\$1,531,595	\$1,107,902	\$407,918
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$450	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$690,910	\$55,605	\$345,696	\$39,064	\$1,131,275
Unrestricted Capital Outlay	\$12,671	\$1,019	\$5,689	\$0	\$19,379
Soft Capital Outlay	\$276	\$0	\$0	\$0	\$276
School Facilities	\$0	\$0	\$111	\$0	\$111
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,469	\$0	\$0	\$68,534	\$82,003
Total By Source	\$717,326	\$56,624	\$351,496	\$107,598	\$1,233,044
Percentage Of Total Revenues	58.18%	4.59%	28.51%	8.73%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$176,599	\$30,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$93,000	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$127,228	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$5,000	Primary	4.9071		\$14,563,838				
Multiple Disabilities	\$0	\$35,000	K-8	\$0		Secondary	0.0000		\$19,266,149	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	83.690	61.830	1.875	63.705			
Developmental Delay	\$0	\$0	07-08 HS	29.340	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	113.030	61.830	1.875	63.705			
Speech/Language Impairment	\$0	\$48,000	08-09 Elem	62.043	45.743	8.500	54.243			
Traumatic Brain Injury	\$0	\$0	08-09 HS	28.885	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	90.928	45.743	8.500	54.243			
Subtotal	\$269,599	\$245,228	09-10 Elem	78.640	55.530	3.320	58.850			
Gifted	\$0	\$0	09-10 HS	32.080	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	110.720	55.530	3.320	58.850			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	66.00	Managers	1.00	66.00		
Career Education	\$0	\$0	Teachers	4.50	14.67	Teacher Aides	3.00	22.00		
Total	\$269,599	\$245,228	Others	0.00	0.00	Others	4.50	14.67		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$189,087					
Building & Improvements	\$79,083					
Furniture, Equip, Vehicles	\$318,608					
Construction in Progress	\$0					
Fall 2009 Enrollment	66	Number of Schools	1			
Year End Teacher FTE						5.00
Year End Teacher Salaries						\$152,832
Superintendent's Salary						\$0

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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$37,645	\$3,365,412	\$0	\$3,167,359	\$3,058,702	\$344,355				
Clsm St-CSF & Ins Imp Funds-IIF	\$360,060	\$165,533	\$0	\$646,135	\$338,582	\$187,011				
Unrestricted Capital Outlay	\$163,053	\$265,302	\$0	\$598,087	\$182,290	\$246,065				
Soft Capital Allocation	\$44,440	\$135,879	\$0	\$140,419	\$79,301	\$101,018				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$8,380	\$57	\$0	\$8,000	\$0	\$8,437				
Debt Service	\$16,728	\$145,820	\$0	\$151,900	\$152,300	\$10,248				
School Plant	\$2,016	\$18,695	\$0	\$500	\$2,069	\$18,642				
Federal Projects	\$392,514	\$815,221	(\$23,376)	\$1,179,746	\$620,689	\$563,670				
State Projects	\$22,678	\$93,054	\$0	\$134,955	\$108,853	\$6,879				
Food Services	\$61,259	\$216,518	(\$12,000)	\$231,954	\$218,542	\$47,235				
Other	\$213,017	\$175,441	\$0	\$248,500	\$241,111	\$147,347				
Total	\$1,321,790	\$5,396,932	(\$35,376)	\$6,507,555	\$5,002,439	\$1,680,907				
Bond Building	\$333,925	\$0	\$300,000	\$524,357	\$386,522	\$247,403				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$50,729	\$318	\$35,377	\$48,000	\$14,732	\$71,692				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,250,027	\$319,279	\$1,706,703	\$254,936	\$3,530,945				
Unrestricted Capital Outlay		\$77,749	\$27,980	\$159,573	\$0	\$265,302				
Soft Capital Outlay		\$50,489	\$14,469	\$70,921	\$0	\$135,879				
School Facilities		\$0	\$0	\$0	\$0	\$0				
Adjacent Ways		\$57	\$0	\$0	\$0	\$57				
Debt Service		\$145,820	\$0	\$0	\$0	\$145,820				
Other: See Definitions for Description		\$207,930	\$0	\$101,333	\$1,009,666	\$1,318,929				
Total By Source		\$1,732,072	\$361,728	\$2,038,530	\$1,264,602	\$5,396,932				
Percentage Of Total Revenues		32.09%	6.70%	37.77%	23.43%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$63,745	\$68,901	KG	1	2	3	4	5	6	7
Emotional Disability	\$29,084	\$72,050	0	0	0	0	9	5	4	5
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	23	4	0	1	1	6	29
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$28,037	\$19,300	K-8		3.4461		\$45,700,335			
Multiple Disabilities	\$73,982	\$40,692	\$8,110		0.2443		\$58,815,993			
Multiple Disabilities with SSI	\$100,795	\$108,208	9-12		S.R.P. and/or GPLET		\$159,621			
Orthopedic Impairment	\$145,986	\$100,495	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$14,559	\$0	07-08 Elem		353.100	352.420	1.450	353.870		
Developmental Delay	\$0	\$0	07-08 HS		163.283	163.283	14.780	178.063		
Preschool Moderate Delay	\$0	\$0	07-08 Total		516.383	515.703	16.230	531.933		
Speech/Language Impairment	\$55,440	\$54,842	08-09 Elem		319.330	319.330	0.305	319.635		
Traumatic Brain Injury	\$0	\$0	08-09 HS		160.845	160.845	14.460	175.305		
Visual Impairment	\$0	\$0	08-09 Total		480.175	480.175	14.765	494.940		
Subtotal	\$511,628	\$464,488	09-10 Elem		281.863	281.863	0.123	281.985		
Gifted	\$5,315	\$10,813	09-10 HS		136.310	136.310	19.280	155.590		
ELL Prog (Inc. Costs/Comp. Ins.)	\$28,962	\$28,526	09-10 Total		418.173	418.173	19.403	437.575		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$28,962	\$64,551	Admins	2.25	203.11	Managers	4.00	114.25		
Career Education	\$0	\$0	Teachers	28.00	16.32	Teacher Aides	9.49	48.16		
Total	\$574,867	\$568,378	Others	1.00	457.00	Others	28.13	16.25		
Miscellaneous Data as of 6/30/2010			Subtotal	31.25	14.62	Subtotal	41.62	10.98		
Bonds Outstanding		\$1,910,000	Total FTE		72.87	Total Students Per Staff		6.27		
Land & Improvements		\$682,315	Year End Teacher FTE				30.00			
Building & Improvements		\$7,842,931	Year End Teacher Salaries				\$1,100,068			
Furniture, Equip, Vehicles		\$1,647,482	Superintendent's Salary				\$106,500			
Construction in Progress		\$34,691	Fall 2009 Enrollment	457	Number of Schools			3		

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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$384,128)	\$6,822,971	(\$4,520)	\$6,724,472	\$6,666,287	(\$231,964)
Clstrm St-CSF & Ins Imp Funds-IIF	\$79,445	\$375,394	\$0	\$813,478	\$544,904	(\$90,065)
Unrestricted Capital Outlay	\$49,536	\$285,290	\$0	\$439,719	\$323,620	\$11,206
Soft Capital Allocation	\$17,728	\$69,370	\$0	\$95,428	\$90,851	(\$3,753)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$34,910	\$134	\$0	\$34,000	\$34,887	\$157
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$237	\$3	\$0	\$0	\$0	\$240
Debt Service	\$94,091	\$1,244,613	\$0	\$1,238,294	\$1,238,544	\$100,160
School Plant	\$527	\$3	\$0	\$0	\$0	\$530
Federal Projects	\$153,195	\$748,131	(\$12,722)	\$967,964	\$796,979	\$91,625
State Projects	\$19,738	\$119,848	\$0	\$139,798	\$92,259	\$47,327
Food Services	\$1,138	\$6	\$0	\$0	\$1,019	\$125
Other	\$533,668	\$1,162,488	\$0	\$1,373,047	\$1,150,077	\$546,079
Total	\$600,085	\$10,828,251	(\$17,242)	\$11,826,200	\$10,939,427	\$471,667
Bond Building	\$233,734	\$0	\$700,000	\$525,000	\$603,883	\$329,851
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$370	\$1	\$12,722	\$10,000	\$0	\$13,093

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,328,632	\$102,565	\$1,546,893	\$220,275	\$7,198,365
Unrestricted Capital Outlay	\$231,727	\$4,319	\$49,244	\$0	\$285,290
Soft Capital Outlay	\$55,979	\$1,080	\$12,311	\$0	\$69,370
School Facilities	\$0	\$0	\$134	\$0	\$134
Adjacent Ways	\$3	\$0	\$0	\$0	\$3
Debt Service	\$1,244,613	\$0	\$0	\$0	\$1,244,613
Other: See Definitions for Description	\$1,162,497	\$0	\$119,848	\$748,131	\$2,030,476
Total By Source	\$8,023,451	\$107,964	\$1,728,430	\$968,406	\$10,828,251
Percentage Of Total Revenues	74.10%	1.00%	15.96%	8.94%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$39,107	\$50,710	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$1,911	\$2,478	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$207,932	\$269,623	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$39,107	\$50,710	K-8	\$0	Primary	1.5629	\$396,174,228			
Multiple Disabilities	\$39,107	\$50,710	9-12	\$0	Secondary	0.3843	\$454,794,192			
Multiple Disabilities with SSI	\$39,108	\$50,710			S.R.P. and/or GPLET		\$114,581			
Orthopedic Impairment	\$31,726	\$41,139	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		1,188.420		1,188.420		34.080	
Preschool Moderate Delay	\$0	\$0	07-08 Total		1,188.420		1,188.420		34.080	
Speech/Language Impairment	\$0	\$0	08-09 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,157.653		1,157.653		51.610	
Visual Impairment	\$0	\$0	08-09 Total		1,157.653		1,157.653		51.610	
Subtotal	\$397,998	\$516,080	09-10 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		1,206.208		1,206.208		70.925	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$15,017	09-10 Total		1,206.208		1,206.208		70.925	
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$250,094	\$323,557	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Career Education	\$0	\$0	Admins	5.00	256.20	Managers	6.00	213.50		
Total	\$648,092	\$854,654	Teachers	55.00	23.29	Teacher Aides	7.91	161.95		
Miscellaneous Data as of 6/30/2010			Others	7.60	168.55	Others	36.81	34.80		
Bonds Outstanding	\$14,325,000		Subtotal	67.60	18.95	Subtotal	50.72	25.26		
Land & Improvements	\$39,672		Total FTE	118.32		Total Students Per Staff	10.83			
Building & Improvements	\$20,247,502		Year End Teacher FTE			62.00				
Furniture, Equip, Vehicles	\$1,744,366		Year End Teacher Salaries			\$3,696,666				
Construction in Progress	\$94,667		Superintendent's Salary			\$98,000				

Fall 2009 Enrollment	1,281	Number of Schools	2
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$2,196,898	\$50,000	\$1,311,637	\$1,216,953	\$1,029,945
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$186,002	\$0	\$101,208	\$34,194	\$151,808
Soft Capital Allocation	\$0	\$139,498	\$0	\$2,000	\$208	\$139,290
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$3,312	\$0	\$0	\$2,365	\$947
Total	\$0	\$2,525,710	\$50,000	\$1,414,845	\$1,253,720	\$1,321,990
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$988,362	\$239,434	\$854,406	\$114,696	\$2,196,898
Unrestricted Capital Outlay	\$91,908	\$22,273	\$71,821	\$0	\$186,002
Soft Capital Outlay	\$68,927	\$16,705	\$53,866	\$0	\$139,498
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,312	\$0	\$0	\$0	\$3,312
Total By Source	\$1,152,509	\$278,412	\$980,093	\$114,696	\$2,525,710
Percentage Of Total Revenues	45.63%	11.02%	38.80%	4.54%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary	0.0000		\$2,435,880,579				
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0500		\$2,390,682,639	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$441,041		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	0.000	0.000	0.000	0.000			
Developmental Delay	\$0	\$0	07-08 HS	0.000	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	0.000	0.000	0.000	0.000			
Speech/Language Impairment	\$0	\$0	08-09 Elem	0.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	08-09 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	0.000	0.000	0.000	0.000			
Subtotal	\$0	\$0	09-10 Elem	0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	09-10 HS	288.658	288.658	0.000	288.658			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	288.658	288.658	0.000	288.658			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,311,637	\$0	Admins	1.45	2.07	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$1,311,637	\$0	Others	0.00	0.00	Others	1.00	3.00		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$34,402			
Construction in Progress		\$0			
Fall 2009 Enrollment	3	Number of Schools	8		
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$0
Superintendent's Salary					\$65,000

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$129,771	\$29,983,860	(\$277,145)	\$28,029,429	\$27,683,846	\$2,152,640
Clstrm St-CSF & Ins Imp Funds-IIF	(\$109,536)	\$1,507,626	\$0	\$2,742,087	\$1,638,448	(\$240,358)
Unrestricted Capital Outlay	\$24,763	\$14,614	\$0	\$66,110	\$13,339	\$26,038
Soft Capital Allocation	\$263,614	\$735,382	\$0	\$555,671	\$310,298	\$688,698
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,177	\$0	\$0	\$0	\$0	\$2,177
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$30,166	\$10,800	\$0	\$41,000	\$0	\$40,966
Debt Service	\$198,697	\$2,376,175	\$1,197	\$2,453,981	\$2,454,449	\$121,620
School Plant	\$635,244	\$23,933	\$0	\$720,000	\$312,358	\$346,819
Federal Projects	(\$602,743)	\$3,020,049	(\$31,070)	\$3,476,690	\$2,278,543	\$107,693
State Projects	\$65,922	\$166,233	\$0	\$247,153	\$198,287	\$33,868
Food Services	(\$330,062)	\$1,529,247	\$0	\$1,700,000	\$1,180,397	\$18,788
Other	\$1,055,698	\$4,045,695	\$0	\$3,571,439	\$3,684,534	\$1,416,859
Total	\$1,363,711	\$43,413,614	(\$307,018)	\$43,603,560	\$39,754,499	\$4,715,808
Bond Building	\$3,766,443	\$0	\$0	\$3,248,390	\$1,432,113	\$2,334,330
Intergovernmental Agreements	\$0	\$30,315	\$0	\$36,000	\$0	\$30,315
Indirect Costs	\$6	\$65,537	\$0	\$45,000	\$36,479	\$29,064

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$21,680,616	\$529,316	\$8,224,526	\$1,057,028	\$31,491,486
Unrestricted Capital Outlay	\$14,614	\$0	\$0	\$0	\$14,614
Soft Capital Outlay	\$566,738	\$14,242	\$154,402	\$0	\$735,382
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10,800	\$0	\$0	\$0	\$10,800
Debt Service	\$2,376,175	\$0	\$0	\$0	\$2,376,175
Other: See Definitions for Description	\$4,536,495	\$0	\$232,234	\$4,016,428	\$8,785,157
Total By Source	\$29,185,438	\$543,558	\$8,611,162	\$5,073,456	\$43,413,614
Percentage Of Total Revenues	67.23%	1.25%	19.84%	11.69%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$463,746	\$504,176	KG	1	2	3	4	5	6	7
Emotional Disability	\$461,381	\$555,088	40	48	66	46	83	101	56	70
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$123,800	\$127,714	81	591	73	77	61	74	285	876
Specific Learning Disability	\$1,585,410	\$1,189,263	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$370,858	\$404,847	K-8		2.7202		\$1,032,065,504			
Multiple Disabilities	\$79,396	\$119,589	\$137,046		0.2496		\$1,198,259,008			
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$213,076	\$230,367	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		3,400.515		3,400.515		68.240	
Developmental Delay	\$62,091	\$134,386	07-08 HS		1,896.330		1,896.330		78.270	
Preschool Moderate Delay	\$0	\$0	07-08 Total		5,296.845		5,296.845		146.510	
Speech/Language Impairment	\$423,916	\$460,182	08-09 Elem		3,373.585		3,373.585		103.363	
Traumatic Brain Injury	\$0	\$0	08-09 HS		1,929.668		1,929.668		85.185	
Visual Impairment	\$0	\$0	08-09 Total		5,303.253		5,303.253		188.548	
Subtotal	\$3,783,674	\$3,725,612	09-10 Elem		3,311.035		3,311.035		116.088	
Gifted	\$127,142	\$137,046	09-10 HS		1,896.940		1,896.940		81.790	
ELL Prog (Inc. Costs/Comp. Ins.)	\$245,526	\$273,752	09-10 Total		5,207.975		5,207.975		197.878	
Remedial Education	\$245,140	\$263,898	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$102,692	\$110,696	Admins		17.01		332.28		Managers	
Career Education	\$0	\$0	Teachers		301.90		18.72		Teacher Aides	
Total	\$4,504,174	\$4,511,004	Others		16.36		345.48		Others	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$13,235,000					
Land & Improvements	\$5,348,083					
Building & Improvements	\$50,598,432					
Furniture, Equip, Vehicles	\$12,450,713					
Construction in Progress	\$1,483,341					
Fall 2009 Enrollment	5,652	Number of Schools	10			
				Year End Teacher FTE		310.00
				Year End Teacher Salaries		\$12,780,648
				Superintendent's Salary		\$84,326

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$212,805	\$8,716,186	\$0	\$8,180,686	\$7,903,382	\$1,025,609
Clsm St-CSF & Ins Imp Funds-IIF	\$75,696	\$418,002	\$0	\$829,723	\$300,014	\$193,684
Unrestricted Capital Outlay	\$466,985	\$93,069	\$0	\$675,957	\$351,424	\$208,630
Soft Capital Allocation	\$395,000	\$274,043	\$0	\$372,731	\$269,934	\$399,109
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$142,892	\$895	\$0	\$143,213	\$84,914	\$58,873
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$248,908	\$0	\$300,000	\$0	\$248,908
Debt Service	\$404,795	\$6,098,861	\$0	\$6,243,946	\$6,244,617	\$259,039
School Plant	\$4,307	\$1,941	\$0	\$6,000	\$0	\$6,248
Federal Projects	\$236,487	\$514,068	(\$30,184)	\$1,004,369	\$851,456	(\$131,085)
State Projects	\$9,091	\$156,712	\$0	\$167,200	\$159,234	\$6,569
Food Services	\$0	\$436,220	\$0	\$520,000	\$427,591	\$8,629
Other	\$758,179	\$889,523	(\$160)	\$1,443,872	\$929,233	\$718,309
Total	\$2,706,237	\$17,848,428	(\$30,344)	\$19,887,697	\$17,521,799	\$3,002,522
Bond Building	\$25,682,423	\$472	\$4,000,000	\$40,030,582	\$28,323,077	\$1,359,818
Intergovernmental Agreements	\$62	\$13,021	\$0	\$6,000	\$11,652	\$1,431
Indirect Costs	\$11,725	\$72	\$30,184	\$45,810	\$40,310	\$1,671

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,140,491	\$0	\$1,778,309	\$215,388	\$9,134,188
Unrestricted Capital Outlay	\$78,892	\$0	\$14,177	\$0	\$93,069
Soft Capital Outlay	\$231,513	\$0	\$42,530	\$0	\$274,043
School Facilities	\$0	\$0	\$895	\$0	\$895
Adjacent Ways	\$248,908	\$0	\$0	\$0	\$248,908
Debt Service	\$6,098,861	\$0	\$0	\$0	\$6,098,861
Other: See Definitions for Description	\$1,098,402	\$0	\$156,831	\$743,231	\$1,998,464
Total By Source	\$14,897,067	\$0	\$1,992,742	\$958,619	\$17,848,428
Percentage Of Total Revenues	83.46%	0.00%	11.16%	5.37%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$9,455	\$28,346	KG	1	2	3	4	5	6	7
Emotional Disability	\$28,160	\$20,169	0	1	3	10	16	10	29	25
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$18,948	\$0	30	124	0	0	0	0	0	124
Specific Learning Disability	\$425,925	\$317,798	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$30,753	\$0	K-8	\$71,817	Primary	1.2714	\$673,312,428			
Multiple Disabilities	\$0	\$15,808	9-12	\$0	Secondary	0.8854	\$193,066,449			
Multiple Disabilities with SSI	\$4,737	\$0	S.R.P. and/or GPLET		\$0					
Orthopedic Impairment	\$9,474	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$9,474	\$0	07-08 Elem	887.340	887.340	4.500	891.840			
Developmental Delay	\$0	\$0	07-08 HS	489.180	489.180	13.090	502.270			
Preschool Moderate Delay	\$0	\$0	07-08 Total	1,376.520	1,376.520	17.590	1,394.110			
Speech/Language Impairment	\$160,110	\$162,987	08-09 Elem	808.250	807.670	3.500	811.170			
Traumatic Brain Injury	\$0	\$0	08-09 HS	499.615	499.615	7.680	507.295			
Visual Impairment	\$0	\$0	08-09 Total	1,307.865	1,307.285	11.180	1,318.465			
Subtotal	\$697,036	\$545,108	09-10 Elem	756.605	756.605	3.870	760.475			
Gifted	\$50,000	\$71,817	09-10 HS	488.693	488.693	8.330	497.023			
ELL Prog (Inc. Costs/Comp. Ins.)	\$16,073	\$229,448	09-10 Total	1,245.298	1,245.298	12.200	1,257.498			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$94,813	\$69,196	Admins	6.00	219.00	Managers	1.00	1,314.00		
Career Education	\$0	\$0	Teachers	81.00	16.22	Teacher Aides	17.06	77.02		
Total	\$857,922	\$915,569	Others	7.00	187.71	Others	35.44	37.08		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding					\$69,600,000
Land & Improvements					\$9,355,718
Building & Improvements					\$26,121,449
Furniture, Equip, Vehicles					\$2,041,458
Construction in Progress					\$30,240,692
Fall 2009 Enrollment	1,314	Number of Schools			4
Year End Teacher FTE					83.00
Year End Teacher Salaries					\$2,796,682
Superintendent's Salary					\$100,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$100,863	\$2,648,602	\$0	\$2,555,599	\$2,502,413	\$247,052
Clstrm St-CSF & Ins Imp Funds-IIF	\$67,771	\$61,122	\$0	\$156,838	\$74,524	\$54,369
Unrestricted Capital Outlay	(\$90,372)	\$26,075	\$0	\$210,000	\$182,258	(\$246,555)
Soft Capital Allocation	(\$8,411)	\$22,743	\$0	\$45,500	\$27,208	(\$12,876)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,090	(\$133)	\$0	\$200,000	\$2,942	\$15
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,895	\$130	\$0	\$34,000	\$0	\$5,025
Federal Projects	\$5,397	\$278,267	(\$4,076)	\$258,473	\$204,272	\$75,316
State Projects	\$12,524	\$1,438	\$0	\$6,841	\$1,358	\$12,604
Food Services	\$16,015	\$55,897	\$0	\$74,279	\$60,387	\$11,525
Other	\$3,747	(\$12,846)	\$0	\$210,306	\$32,174	(\$41,273)
Total	\$115,519	\$3,081,295	(\$4,076)	\$3,751,836	\$3,087,536	\$105,202
Bond Building	\$10	\$0	\$0	\$0	\$0	\$10
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$13	\$3	\$0	\$0	\$0	\$16

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$2,266,446	\$62,894	\$336,520	\$43,864	\$2,709,724
Unrestricted Capital Outlay	\$20,237	\$642	\$5,196	\$0	\$26,075
Soft Capital Outlay	\$21,673	\$642	\$428	\$0	\$22,743
School Facilities	\$0	\$0	(\$133)	\$0	(\$133)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$982	\$0	\$1,438	\$320,466	\$322,886
Total By Source	\$2,309,338	\$64,178	\$343,449	\$364,330	\$3,081,295
Percentage Of Total Revenues	74.95%	2.08%	11.15%	11.82%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$5,625	\$8,535	KG	1	2	3	4	5	6	7
Emotional Disability	\$16,875	\$25,228	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$5,625	\$8,535	0	0	0	0	0	0	0	0
Specific Learning Disability	\$67,487	\$102,828	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$16,875	\$25,228	Primary			5.1406		\$44,823,139		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0500 \$81,803,332		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	111.155	111.155	0.000	111.155			
Developmental Delay	\$0	\$0	07-08 HS	42.018	42.018	1.980	43.998			
Preschool Moderate Delay	\$0	\$0	07-08 Total	153.173	153.173	1.980	155.153			
Speech/Language Impairment	\$39,375	\$59,260	08-09 Elem	111.190	111.190	0.000	111.190			
Traumatic Brain Injury	\$0	\$0	08-09 HS	44.235	44.235	22.300	66.535			
Visual Impairment	\$0	\$0	08-09 Total	155.425	155.425	22.300	177.725			
Subtotal	\$151,862	\$229,614	09-10 Elem	92.563	90.063	0.000	90.063			
Gifted	\$0	\$0	09-10 HS	45.810	45.810	21.790	67.600			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	138.373	135.873	21.790	157.663			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.75	93.14	Managers	1.00	163.00		
Career Education	\$0	\$0	Teachers	16.88	9.66	Teacher Aides	6.25	26.08		
Total	\$151,862	\$229,614	Others	1.03	158.25	Others	7.75	21.03		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding	\$0					
Land & Improvements	\$848,368					
Building & Improvements	\$4,544,289					
Furniture, Equip, Vehicles	\$1,182,053					
Construction in Progress	\$0					
Fall 2009 Enrollment	163	Number of Schools	2			
Year End Teacher FTE						40.00
Year End Teacher Salaries						\$905,216
Superintendent's Salary						\$75,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$31,299	\$501,998	\$0	\$540,425	\$524,677	\$8,620
Clism St-CSF & Ins Imp Funds-IIF	\$5,874	\$6,044	\$0	\$20,327	\$5,783	\$6,135
Unrestricted Capital Outlay	\$4,008	\$14	\$0	\$4,600	\$3,548	\$474
Soft Capital Allocation	\$547	\$2,359	\$0	\$24,443	\$104	\$2,802
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$77,835	\$504	\$0	\$80,000	\$3,773	\$74,566
New School Facilities	\$21,886	\$142	\$0	\$24,000	\$0	\$22,028
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,255	\$45	\$0	\$6,300	\$1,055	\$5,245
Federal Projects	\$1,046	\$17,630	\$0	\$19,908	\$22,167	(\$3,491)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$1,009	\$7,897	\$0	\$4,250	\$7,727	\$1,179
Other	\$3,584	\$11,214	\$0	\$8,115	\$10,774	\$4,024
Total	\$153,343	\$547,847	\$0	\$732,368	\$579,608	\$121,582
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$339,005	\$20,957	\$130,304	\$17,776	\$508,042
Unrestricted Capital Outlay	\$14	\$0	\$0	\$0	\$14
Soft Capital Outlay	\$1,682	\$105	\$572	\$0	\$2,359
School Facilities	\$0	\$0	\$646	\$0	\$646
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$12,380	\$0	\$0	\$24,406	\$36,786
Total By Source	\$353,081	\$21,062	\$131,522	\$42,182	\$547,847
Percentage Of Total Revenues	64.45%	3.84%	24.01%	7.70%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$39,628	\$16,425	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$2,000	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$23,687	\$33,284	Gifted Program Actual Expenditures							
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		Tax Rates		Valuation			
Multiple Disabilities	\$0	\$0	\$0		Primary	4.8507	\$8,024,250			
Multiple Disabilities with SSI	\$0	\$0	9-12		Secondary	0.0000	\$9,663,976			
Orthopedic Impairment	\$0	\$0	\$0		S.R.P. and/or GPLET					
Preschool Severe Delay	\$0	\$0			Avg Daily Membership					
Developmental Delay	\$0	\$0			Total Resident					
Preschool Moderate Delay	\$0	\$0			Attending Resident					
Speech/Language Impairment	\$5,000	\$5,000			Other Attending					
Traumatic Brain Injury	\$0	\$0			Total Attending					
Visual Impairment	\$0	\$0			07-08 Elem					
Subtotal	\$70,315	\$54,709			31.230					
Gifted	\$0	\$0			19.165					
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0			1.200					
Remedial Education	\$0	\$0			20.365					
Vocational Tech Ed	\$0	\$0			0.000					
Career Education	\$0	\$0			0.000					
Total	\$70,315	\$54,709			0.000					

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Bonds Outstanding		\$0	Admins	1.50	15.33
Land & Improvements		\$87,279	Teachers	1.00	23.00
Building & Improvements		\$1,016,849	Teacher Aides		1.25
Furniture, Equip, Vehicles		\$116,749	Others	0.00	0.00
Construction in Progress		\$0	Others		1.05
			Subtotal	2.50	9.20
			Subtotal		3.10
			Total FTE	5.60	Total Students Per Staff
					4.11
					Year End Teacher FTE
					0.00
					Year End Teacher Salaries
					\$0
					Superintendent's Salary
					\$0

Fall 2009 Enrollment	23	Number of Schools	1
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$54,304)	\$1,880,630	\$0	\$1,595,558	\$1,533,107	\$293,219
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$1,319	\$0	\$85,035	\$0	\$1,319
Unrestricted Capital Outlay	\$135,061	\$33,470	\$0	\$312,063	\$116,521	\$52,010
Soft Capital Allocation	\$140,645	\$33,531	\$0	\$191,232	\$67,703	\$106,473
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$100,134	\$171,300	\$0	\$400,000	\$251,138	\$20,296
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$16,907	\$129,222	\$0	\$628,500	\$109,537	\$36,592
Total	\$338,443	\$2,249,472	\$0	\$3,212,388	\$2,078,006	\$509,909
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$657,568	\$189,663	\$907,687	\$127,031	\$1,881,949
Unrestricted Capital Outlay	\$12,206	\$3,759	\$17,505	\$0	\$33,470
Soft Capital Outlay	\$12,267	\$3,759	\$17,505	\$0	\$33,531
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$129,222	\$0	\$0	\$171,300	\$300,522
Total By Source	\$811,263	\$197,181	\$942,697	\$298,331	\$2,249,472
Percentage Of Total Revenues	36.06%	8.77%	41.91%	13.26%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
			KG	1	2	3	4	5	6	7		
Autism	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	0	0
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	Gifted Program Actual Expenditures									
Specific Learning Disability	\$0	\$0	K-8		\$0		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	9-12		\$0		Primary	0.0000		\$1,373,758,450		
Multiple Disabilities	\$0	\$0					Secondary	0.0500		\$1,180,692,001		
Multiple Disabilities with SSI	\$0	\$0					S.R.P. and/or GPLET				\$114,581	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership									
Preschool Severe Delay	\$0	\$0	Total Resident		Attending Resident		Other Attending		Total Attending			
Developmental Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 HS		336.328		336.328		0.000		336.328	
Speech/Language Impairment	\$0	\$0	07-08 Total		336.328		336.328		0.000		336.328	
Traumatic Brain Injury	\$0	\$0	08-09 Elem		0.000		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 HS		350.550		350.550		0.000		350.550	
Subtotal	\$0	\$0	08-09 Total		350.550		350.550		0.000		350.550	
Gifted	\$0	\$0	09-10 Elem		0.000		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 HS		317.703		317.703		0.000		317.703	
Remedial Education	\$0	\$0	09-10 Total		317.703		317.703		0.000		317.703	
Vocational Tech Ed	\$1,595,558	\$0	Certified Staff									
Career Education	\$0	\$1,533,107	Certified FTE		Students Per Staff		Classified Staff		Classified FTE		Students Per Staff	
Total	\$1,595,558	\$1,533,107	0.00		0.00		0.00		0.00		0.00	

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$0	
Land & Improvements					\$0	
Building & Improvements					\$152,284	
Furniture, Equip, Vehicles					\$240,315	
Construction in Progress					\$0	
Year End Teacher FTE						0.00
Year End Teacher Salaries						\$0
Superintendent's Salary						\$0
Fall 2009 Enrollment	3	Number of Schools	6			

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$310,840	\$58,664	\$0	\$255,872	\$121,939	\$247,565					
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0					
Unrestricted Capital Outlay	\$7,362	\$54	\$0	\$4,101	\$0	\$7,416					
Soft Capital Allocation	\$7,852	\$57	\$0	\$5,000	\$0	\$7,909					
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$7,632	\$48	\$0	\$7,800	\$0	\$7,680					
Federal Projects	\$22,536	\$141	\$0	\$22,560	\$0	\$22,677					
State Projects	\$0	\$0	\$0	\$0	\$0	\$0					
Food Services	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$8,580	\$54	\$0	\$9,000	\$0	\$8,634					
Total	\$364,802	\$59,018	\$0	\$304,333	\$121,939	\$301,881					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$3,166	\$9,752	\$39,760	\$5,986	\$58,664					
Unrestricted Capital Outlay		\$54	\$0	\$0	\$0	\$54					
Soft Capital Outlay		\$57	\$0	\$0	\$0	\$57					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$102	\$0	\$0	\$141	\$243					
Total By Source		\$3,379	\$9,752	\$39,760	\$6,127	\$59,018					
Percentage Of Total Revenues		5.73%	16.52%	67.37%	10.38%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$50,415	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		Primary		\$6,259,245				
Multiple Disabilities	\$0	\$0	\$0		Secondary		\$9,231,439				
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P. and/or GPLET		\$0				
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		1.875		0.000		0.000		
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		1.875		0.000		0.000		
Speech/Language Impairment	\$20,000	\$5,438	08-09 Elem		9.500		0.000		0.000		
Traumatic Brain Injury	\$0	\$0	08-09 HS		1.370		0.000		0.000		
Visual Impairment	\$0	\$0	08-09 Total		10.870		0.000		0.000		
Subtotal	\$70,415	\$5,438	09-10 Elem		3.320		0.000		0.000		
Gifted	\$0	\$0	09-10 HS		1.000		0.000		0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		4.320		0.000		0.000		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers		
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides		
Total	\$70,415	\$5,438	Others		0.00		0.00		Others		
Miscellaneous Data as of 6/30/2010			Subtotal		0.00		0.00		1.75		
Bonds Outstanding	\$0		Total FTE		1.75		Total Students Per Staff		0.00		
Land & Improvements	\$5,983		Year End Teacher FTE				Year End Teacher Salaries		\$0		
Building & Improvements	\$4,800		Superintendent's Salary						\$0		
Furniture, Equip, Vehicles	\$115,468										
Construction in Progress	\$0										
Fall 2009 Enrollment	0	Number of Schools	0								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,505	\$267,864	\$40,495	\$448,355	\$241,059	\$72,805
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$60,755	\$275	(\$40,495)	\$72,589	\$148	\$20,387
Soft Capital Allocation	\$0	\$0	\$0	\$18,320	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,491	\$1,828	\$0	\$1,500	\$1,800	\$1,519
Total	\$67,751	\$269,967	\$0	\$540,764	\$243,007	\$94,711
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$246,778	\$0	\$18,421	\$2,665	\$267,864
Unrestricted Capital Outlay	\$275	\$0	\$0	\$0	\$275
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,828	\$0	\$0	\$0	\$1,828
Total By Source	\$248,881	\$0	\$18,421	\$2,665	\$269,967
Percentage Of Total Revenues	92.19%	0.00%	6.82%	0.99%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$51,600	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$34,334								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Developmental Delay	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$51,600	\$34,334								
Gifted	\$0	\$0								
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$51,600	\$34,334								

Miscellaneous Data as of 6/30/2010					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.75	0.00
Subtotal	0.00	0.00	Subtotal	0.75	0.00
Total FTE	0.75	Total Students Per Staff	0.00		
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$0
Superintendent's Salary					\$0

Fall 2009 Enrollment	0	Number of Schools	0
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Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$150,665	\$862,655	\$0	\$1,040,891	\$877,658	\$135,662
Clism St-CSF & Ins Imp Funds-IIF	\$10,316	\$15,733	\$0	\$43,625	\$21,175	\$4,874
Unrestricted Capital Outlay	(\$2,274)	\$55,138	\$0	\$98,379	\$56,822	(\$3,958)
Soft Capital Allocation	(\$2,858)	\$20,590	\$0	\$12,874	\$10,808	\$6,924
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,994	\$25	\$0	\$3,050	\$0	\$3,019
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$101	\$1	\$0	\$125	\$0	\$102
Federal Projects	\$2,339	\$61,609	\$0	\$58,469	\$52,596	\$11,352
State Projects	\$44	\$2,575	\$0	\$2,474	\$2,130	\$489
Food Services	\$8,768	\$36,721	\$0	\$24,007	\$36,168	\$9,321
Other	\$22,831	\$4,803	\$0	\$24,831	\$12,340	\$15,294
Total	\$192,926	\$1,059,850	\$0	\$1,308,725	\$1,069,697	\$183,079
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$695,722	\$22,877	\$129,846	\$29,943	\$878,388
Unrestricted Capital Outlay	\$42,781	\$1,709	\$10,648	\$0	\$55,138
Soft Capital Outlay	\$16,909	\$656	\$3,025	\$0	\$20,590
School Facilities	\$0	\$0	\$25	\$0	\$25
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,254	\$0	\$2,575	\$92,880	\$105,709
Total By Source	\$765,666	\$25,242	\$146,119	\$122,823	\$1,059,850
Percentage Of Total Revenues	72.24%	2.38%	13.79%	11.59%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$37,223	\$30,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	1	1	0	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	3	0	0	0	0	0	3
Specific Learning Disability	\$111,668	\$43,376	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary	4.3187		\$15,763,632				
Multiple Disabilities	\$0	\$0	K-8	\$3,000		Secondary	0.0000		\$19,504,521	
Multiple Disabilities with SSI	\$37,223	\$37,223	9-12	\$0		S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$0	\$0	07-08 Elem	58.205	58.205	0.000	58.205			
Developmental Delay	\$0	\$0	07-08 HS	23.360	0.000	0.000	0.000			
Preschool Moderate Delay	\$0	\$0	07-08 Total	81.565	58.205	0.000	58.205			
Speech/Language Impairment	\$0	\$40,376	08-09 Elem	44.540	44.540	3.000	47.540			
Traumatic Brain Injury	\$0	\$0	08-09 HS	25.700	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	08-09 Total	70.240	44.540	3.000	47.540			
Subtotal	\$186,114	\$150,975	09-10 Elem	49.218	49.218	3.860	53.078			
Gifted	\$0	\$3,000	09-10 HS	22.120	0.000	0.000	0.000			
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total	71.338	49.218	3.860	53.078			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.75	78.67	Managers	1.00	59.00		
Career Education	\$0	\$0	Teachers	5.93	9.95	Teacher Aides	3.50	16.86		
Total	\$186,114	\$153,975	Others	0.00	0.00	Others	2.50	23.60		

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$0				
Land & Improvements	\$352,145				
Building & Improvements	\$2,220,735				
Furniture, Equip, Vehicles	\$338,379				
Construction in Progress	\$0				
Fall 2009 Enrollment	59	Number of Schools	1		
Year End Teacher FTE				5.00	
Year End Teacher Salaries				\$200,250	
Superintendent's Salary				\$0	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$142,091	\$701,766	\$0	\$852,824	\$717,783	\$126,074
Clstrm St-CSF & Ins Imp Funds-IIF	\$21,816	\$27,767	\$0	\$42,007	\$28,566	\$21,017
Unrestricted Capital Outlay	\$4,322	\$27,352	\$0	\$48,313	\$33,657	(\$1,983)
Soft Capital Allocation	\$1,566	\$23,571	\$0	\$8,924	\$8,420	\$16,717
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$67	\$0	\$0	\$0	\$0	\$67
New School Facilities	\$0	\$0	\$0	\$500,000	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$11	\$11,132	(\$103)	\$11,036	\$7,363	\$3,677
State Projects	\$994	\$50,352	\$0	\$50,250	\$43,514	\$7,832
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$11,938	\$10,052	\$0	\$14,675	\$12,443	\$9,547
Total	\$182,805	\$851,992	(\$103)	\$1,528,029	\$851,746	\$182,948
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$3,004	\$0	\$1,500	\$96	\$2,908
Indirect Costs	\$0	\$0	\$103	\$50	\$103	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$800	\$130,097	\$526,021	\$72,615	\$729,533
Unrestricted Capital Outlay	\$4	\$6,081	\$21,267	\$0	\$27,352
Soft Capital Outlay	\$39	\$5,232	\$18,300	\$0	\$23,571
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,052	\$0	\$50,352	\$11,132	\$71,536
Total By Source	\$10,895	\$141,410	\$615,940	\$83,747	\$851,992
Percentage Of Total Revenues	1.28%	16.60%	72.29%	9.83%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
			KG	1	2	3	4	5	6	7		
Autism	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Emotional Disability	\$52,600	\$58,465	8	K-8	9	10	11	12	9-12	K-12	0	0
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8		Primary		0.0000		\$0			
Multiple Disabilities	\$0	\$0	9-12		Secondary		0.0000		\$3,824,935,514			
Multiple Disabilities with SSI	\$0	\$0			S.R.P. and/or GPLET				\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending		Total Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 HS		72.050		72.050		0.000		72.050	
Preschool Moderate Delay	\$0	\$0	07-08 Total		72.050		72.050		0.000		72.050	
Speech/Language Impairment	\$38,425	\$43,350	08-09 Elem		0.000		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		75.858		75.858		0.000		75.858	
Visual Impairment	\$0	\$0	08-09 Total		75.858		75.858		0.000		75.858	
Subtotal	\$91,025	\$101,815	09-10 Elem		0.000		0.000		0.000		0.000	
Gifted	\$0	\$0	09-10 HS		74.098		74.098		0.000		74.098	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		74.098		74.098		0.000		74.098	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff		Classified FTE	
Vocational Tech Ed	\$0	\$0	Admins		0.50		152.00		Managers		1.00	
Career Education	\$0	\$0	Teachers		5.50		13.82		Teacher Aides		0.66	
Total	\$91,025	\$101,815	Others		0.60		126.67		Others		1.25	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding		\$0			
Land & Improvements		\$103,069			
Building & Improvements		\$567,495			
Furniture, Equip, Vehicles		\$167,294			
Construction in Progress		\$0			
Fall 2009 Enrollment		76	Number of Schools		1
Year End Teacher FTE				6.00	
Year End Teacher Salaries				\$6	
Superintendent's Salary				\$0	

See data definitions beginning on page I-1

County Totals

Yavapai

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$1,601,075)	\$138,952,763	(\$54,250)	\$134,759,059	\$130,548,382	\$6,749,056					
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,367,470	\$6,709,044	\$0	\$13,386,916	\$7,055,801	\$1,020,713					
Unrestricted Capital Outlay	\$1,215,286	\$4,591,667	(\$31,849)	\$7,617,044	\$3,172,505	\$2,602,599					
Soft Capital Allocation	\$1,776,127	\$3,684,049	(\$8,646)	\$3,716,360	\$1,955,999	\$3,495,531					
Emergency Deficiencies Correction	\$0	\$236,280	\$0	\$0	\$239,095	(\$2,815)					
Building Renewal	\$451,788	\$361,625	\$0	\$882,164	\$605,915	\$207,498					
New School Facilities	\$279,418	\$1,855	\$0	\$530,650	\$177,106	\$104,167					
Adjacent Ways	\$748,638	\$394,655	\$0	\$1,065,587	\$344,590	\$798,703					
Debt Service	\$1,181,537	\$16,443,588	\$1,197	\$16,011,366	\$16,697,134	\$929,188					
School Plant	\$862,345	\$115,398	\$3,456	\$959,556	\$318,377	\$662,822					
Federal Projects	\$2,816,815	\$17,637,851	(\$494,493)	\$21,758,582	\$15,769,194	\$4,190,979					
State Projects	\$443,612	\$1,424,829	\$0	\$1,959,473	\$1,443,552	\$424,889					
Food Services	\$953,437	\$7,748,122	(\$234,403)	\$9,642,614	\$6,948,437	\$1,518,718					
Other	\$6,410,853	\$16,633,947	\$5,003	\$16,723,328	\$14,915,812	\$8,133,991					
Total	\$16,906,251	\$214,935,673	(\$813,985)	\$229,012,699	\$200,191,899	\$30,836,039					
Bond Building	\$30,027,485	\$3,233,571	\$10,715,000	\$44,393,329	\$35,359,985	\$8,616,071					
Intergovernmental Agreements	\$44,308	\$86,098	\$0	\$63,816	\$70,049	\$60,357					
Indirect Costs	\$651,722	\$69,927	\$453,643	\$1,094,555	\$512,638	\$662,654					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$72,047,805	\$9,242,370	\$56,643,539	\$7,729,046	\$145,662,760					
Unrestricted Capital Outlay		\$2,325,095	\$411,534	\$1,855,038	\$0	\$4,591,667					
Soft Capital Outlay		\$1,908,543	\$309,127	\$1,466,379	\$0	\$3,684,049					
School Facilities		\$0	\$0	\$363,480	\$0	\$363,480					
Adjacent Ways		\$394,655	\$0	\$0	\$0	\$394,655					
Debt Service		\$16,443,588	\$0	\$0	\$0	\$16,443,588					
Other: See Definitions for Description		\$18,525,404	\$0	\$2,062,307	\$23,208,716	\$43,796,427					
Total By Source		\$111,645,090	\$9,963,031	\$62,390,743	\$30,937,762	\$214,936,626					
Percentage Of Total Revenues		51.94%	4.64%	29.03%	14.39%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$1,381,016	\$1,165,340	KG	1	2	3	4	5	6	7	
Emotional Disability	\$1,419,842	\$1,388,753	41	54	154	176	254	283	337	254	
Hearing Impairments	\$57,633	\$51,582	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$840,307	\$876,218	314	1,867	380	340	222	242	1,184	3,051	
Specific Learning Disability	\$5,516,675	\$5,266,480	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$1,381,775	\$1,300,404	K-8		2.7201		\$7,636,525,056				
Multiple Disabilities	\$544,149	\$586,022	\$452,710		0.1706		\$11,249,099,179				
Multiple Disabilities with SSI	\$284,798	\$318,995	9-12		S.R.P. and/or GPLET		\$1,492,043				
Orthopedic Impairment	\$604,079	\$571,500	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$101,602	\$132,278	07-08 Elem		16,235.243	16,165.153	86.800	16,251.953			
Developmental Delay	\$395,416	\$460,496	07-08 HS		7,569.815	7,257.688	206.910	7,464.598			
Preschool Moderate Delay	\$0	\$0	07-08 Total		23,805.058	23,422.840	293.710	23,716.550			
Speech/Language Impairment	\$2,352,741	\$2,586,143	08-09 Elem		15,634.375	15,567.955	141.993	15,709.948			
Traumatic Brain Injury	\$16,046	\$70,059	08-09 HS		7,748.843	7,409.068	240.205	7,649.273			
Visual Impairment	\$40,502	\$9,666	08-09 Total		23,383.218	22,977.023	382.198	23,359.220			
Subtotal	\$14,936,581	\$14,783,936	09-10 Elem		15,128.701	15,052.099	154.260	15,206.359			
Gifted	\$488,876	\$464,313	09-10 HS		7,905.365	7,571.368	249.605	7,820.973			
ELL Prog (Inc. Costs/Comp. Ins.)	\$480,008	\$607,802	09-10 Total		23,034.066	22,623.466	403.865	23,027.331			
Remedial Education	\$290,818	\$263,898	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$4,297,706	\$1,544,608	Admins	97.11	243.13	Managers	98.66	239.31			
Career Education	\$0	\$1,533,107	Teachers	1,312.60	17.99	Teacher Aides	350.65	67.33			
Total	\$20,493,989	\$19,197,664	Others	79.15	298.29	Others	784.70	30.09			
Miscellaneous Data as of 6/30/2010			Subtotal	1,488.86	15.86	Subtotal	1,234.01	19.13			
Bonds Outstanding		\$103,137,220	Total FTE		2,722.87	Total Students Per Staff		8.67			
Land & Improvements		\$45,163,295	Year End Teacher FTE				1,228.00				
Building & Improvements		\$267,156,493	Year End Teacher Salaries				\$53,559,061				
Furniture, Equip, Vehicles		\$41,036,460	Superintendent's Salary				\$1,395,926				
Construction in Progress		\$37,999,754	Fall 2009 Enrollment	23,610	Number of Schools	74					

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,149	\$2,606,299	\$0	\$2,511,584	\$2,416,805	\$216,643
Clstrm St-CSF & Ins Imp Funds-IIF	\$110,098	\$123,310	\$0	\$360,685	\$161,133	\$72,275
Unrestricted Capital Outlay	\$78,078	\$137,653	\$0	\$314,881	\$55,653	\$160,078
Soft Capital Allocation	\$24,196	\$58,582	\$0	\$72,291	\$43,506	\$39,272
Emergency Deficiencies Correction	\$0	\$26,466	\$0	\$0	\$26,167	\$299
Building Renewal	\$4,006	\$91	\$0	\$4,006	\$1,391	\$2,706
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$197,468	\$276,840	\$0	\$197,468	\$241,318	\$232,990
School Plant	\$1,500	\$10,448	\$0	\$10,448	\$0	\$11,948
Federal Projects	\$16,438	\$223,292	\$0	\$303,780	\$211,596	\$28,134
State Projects	\$2,488	\$25,287	\$0	\$27,966	\$12,653	\$15,122
Food Services	\$29,189	\$149,595	\$0	\$117,256	\$94,144	\$84,640
Other	\$24,184	\$19,389	\$0	\$31,557	\$5,631	\$37,942
Total	\$514,794	\$3,657,252	\$0	\$3,951,922	\$3,269,997	\$902,049
Bond Building	\$119,864	\$0	\$0	\$119,864	\$117,384	\$2,480
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$731,205	\$42,944	\$1,693,050	\$262,410	\$2,729,609
Unrestricted Capital Outlay	\$53,674	\$2,270	\$81,709	\$0	\$137,653
Soft Capital Outlay	\$720	\$1,544	\$56,318	\$0	\$58,582
School Facilities	\$0	\$0	\$91	\$0	\$91
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$276,840	\$0	\$0	\$0	\$276,840
Other: See Definitions for Description	\$57,388	\$0	\$57,729	\$339,360	\$454,477
Total By Source	\$1,119,827	\$46,758	\$1,888,897	\$601,770	\$3,657,252
Percentage Of Total Revenues	30.62%	1.28%	51.65%	16.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,295	\$3,268
Emotional Disability	\$0	\$3,268
Hearing Impairments	\$9,508	\$1,401
Other Health Impairments	\$0	\$3,268
Specific Learning Disability	\$26,525	\$51,120
Mild, Mod, Sev Mental Retardation	\$6,792	\$1,401
Multiple Disabilities	\$9,008	\$4,901
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$10,366	\$0
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$1,401
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$71,494	\$70,028
Gifted	\$2,198	\$2,112
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$211,587	\$209,908
Career Education	\$0	\$0
Total	\$285,279	\$282,048

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	4	6	15	19	44	44	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	1.6723	\$56,126,876
	Secondary	0.4364	\$66,292,003
K-8	\$0		
9-12	\$2,112	S.R.P. and/or GPLET	\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	0.000	0.000	0.000	0.000
07-08 HS	351.600	351.600	3.980	355.580
07-08 Total	351.600	351.600	3.980	355.580
08-09 Elem	0.000	0.000	0.000	0.000
08-09 HS	335.155	335.155	2.570	337.725
08-09 Total	335.155	335.155	2.570	337.725
09-10 Elem	0.000	0.000	0.000	0.000
09-10 HS	315.995	315.995	5.000	320.995
09-10 Total	315.995	315.995	5.000	320.995

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.83	175.96	Managers	5.00	64.40
Teachers	17.70	18.19	Teacher Aides	4.13	77.97
Others	1.30	247.69	Others	9.30	34.62
Subtotal	20.83	15.46	Subtotal	18.43	17.47
Total FTE		39.26	Total Students Per Staff		8.20

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$2,065,000
Land & Improvements	\$1,254,170
Building & Improvements	\$5,104,320
Furniture, Equip, Vehicles	\$825,724
Construction in Progress	\$0

Fall 2009 Enrollment	322	Number of Schools	1
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Year End Teacher FTE	38.00
Year End Teacher Salaries	\$824,326
Superintendent's Salary	\$122,557

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$607,279)	\$22,361,799	\$0	\$29,469,490	\$28,364,033	(\$6,609,513)				
Clism St-CSF & Ins Imp Funds-IIF	(\$343,526)	\$1,343,614	\$0	\$2,602,540	\$1,997,480	(\$997,392)				
Unrestricted Capital Outlay	\$625,830	\$234,748	\$0	\$1,618,381	\$684,888	\$175,690				
Soft Capital Allocation	\$516,260	\$733,271	\$0	\$881,446	\$596,333	\$653,198				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$187,478	\$2,188	\$0	\$189,900	\$130,221	\$59,445				
New School Facilities	\$120,363	\$1,599	\$0	\$0	\$4,780	\$117,182				
Adjacent Ways	\$709,624	\$6,633	\$0	\$700,000	\$0	\$716,257				
Debt Service	\$1,824,862	\$1,698,212	\$0	\$1,981,877	\$2,001,174	\$1,521,900				
School Plant	\$112,985	\$0	\$0	\$112,984	\$0	\$112,985				
Federal Projects	\$408,970	\$4,769,373	(\$199,810)	\$6,736,911	\$5,422,689	(\$444,156)				
State Projects	\$74,823	\$274,460	\$0	\$327,544	\$299,430	\$49,853				
Food Services	(\$88,568)	\$2,733,697	\$0	\$2,551,046	\$2,611,220	\$33,909				
Other	\$403,248	\$739,105	\$0	\$4,543,899	\$490,308	\$652,045				
Total	\$3,945,070	\$34,898,699	(\$199,810)	\$51,716,018	\$42,602,556	(\$3,958,597)				
Bond Building	\$702,548	\$0	\$0	\$89,000	\$582,282	\$120,266				
Intergovernmental Agreements	\$12,381	\$15,163	\$0	\$39,840	\$39,375	(\$11,831)				
Indirect Costs	\$86,921	\$0	\$199,810	\$200,000	\$152,152	\$134,579				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$2,694,225	\$645,271	\$14,704,453	\$5,661,464	\$23,705,413				
Unrestricted Capital Outlay		\$2,959	\$9,163	\$222,626	\$0	\$234,748				
Soft Capital Outlay		\$3,426	\$28,994	\$700,851	\$0	\$733,271				
School Facilities		\$0	\$0	\$3,787	\$0	\$3,787				
Adjacent Ways		\$6,633	\$0	\$0	\$0	\$6,633				
Debt Service		\$1,698,212	\$0	\$0	\$0	\$1,698,212				
Other: See Definitions for Description		\$1,068,268	\$0	\$298,359	\$7,150,008	\$8,516,635				
Total By Source		\$5,473,723	\$683,428	\$15,930,076	\$12,811,472	\$34,898,699				
Percentage Of Total Revenues		15.68%	1.96%	45.65%	36.71%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$158,766	\$163,532	KG	1	2	3	4	5	6	7
Emotional Disability	\$67,355	\$77,223	0	3	3	15	18	27	26	30
Hearing Impairments	\$14,433	\$45,425	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$149,144	\$154,446	23	145	0	0	0	0	0	145
Specific Learning Disability	\$1,477,008	\$1,485,408	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$269,422	\$277,094	K-8			Primary	1.8459	\$228,779,303		
Multiple Disabilities	\$52,922	\$54,510	9-12			Secondary	0.7011	\$272,880,862		
Multiple Disabilities with SSI	\$9,622	\$18,170				S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$24,055	\$22,713	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$43,300	\$36,340	07-08 Elem		5,923.185	5,923.185	11.640	5,934.825		
Developmental Delay	\$168,388	\$154,446	07-08 HS		0.000	0.000	0.000	0.000		
Preschool Moderate Delay	\$0	\$0	07-08 Total		5,923.185	5,923.185	11.640	5,934.825		
Speech/Language Impairment	\$716,855	\$590,529	08-09 Elem		5,818.735	5,818.735	18.370	5,837.105		
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$14,433	\$18,170	08-09 Total		5,818.735	5,818.735	18.370	5,837.105		
Subtotal	\$3,165,703	\$3,098,006	09-10 Elem		5,733.118	5,733.118	20.805	5,753.923		
Gifted	\$0	\$0	09-10 HS		0.000	0.000	0.000	0.000		
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,110,426	\$2,014,320	09-10 Total		5,733.118	5,733.118	20.805	5,753.923		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	20.00	302.45	Managers	16.82	359.63		
Career Education	\$0	\$0	Teachers	275.10	21.99	Teacher Aides	78.96	76.61		
Total	\$5,276,129	\$5,112,326	Others	53.30	113.49	Others	221.05	27.36		
Miscellaneous Data as of 6/30/2010			Subtotal		348.40	17.36	Subtotal		316.83	19.09
Bonds Outstanding		\$15,050,000	Total FTE		665.23		Total Students Per Staff		9.09	
Land & Improvements		\$8,179,444	Year End Teacher FTE				357.00			
Building & Improvements		\$46,705,534	Year End Teacher Salaries				\$11,484,701			
Furniture, Equip, Vehicles		\$2,690,805	Superintendent's Salary				\$145,687			
Construction in Progress		\$21,649	Fall 2009 Enrollment		6,049	Number of Schools		11		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$352,320)	\$24,219,643	(\$371,341)	\$23,472,801	\$22,951,202	\$544,780
Clstrm St-CSF & Ins Imp Funds-IIF	\$398,462	\$1,308,070	\$0	\$2,734,209	\$1,266,952	\$439,580
Unrestricted Capital Outlay	\$333,629	\$335,740	\$348,445	\$1,017,814	\$302,526	\$715,288
Soft Capital Allocation	\$612,045	\$244,922	\$22,773	\$879,740	\$322,654	\$557,086
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$60,590	\$1,566	\$0	\$61,915	\$49,217	\$12,939
New School Facilities	\$451,907	\$7,618	\$0	\$457,000	\$0	\$459,525
Adjacent Ways	\$311,937	\$152,230	\$0	\$195,000	\$187,575	\$276,592
Debt Service	\$62,044	\$126,958	\$0	\$173,118	\$168,459	\$20,543
School Plant	\$37,837	\$461	\$0	\$36,100	\$0	\$38,298
Federal Projects	(\$167,977)	\$5,311,146	(\$205,430)	\$7,636,652	\$5,320,617	(\$382,878)
State Projects	\$21,884	\$241,944	\$0	\$243,499	\$237,822	\$26,006
Food Services	\$184,604	\$2,782,612	(\$200,000)	\$2,740,451	\$2,530,866	\$236,351
Other	\$308,765	\$617,957	\$0	\$231,678	\$923,700	\$3,022
Total	\$2,263,407	\$35,350,867	(\$405,553)	\$39,879,977	\$34,261,590	\$2,947,132
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$34,133	\$105	\$405,553	\$345,900	\$414,340	\$25,451

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$805,729	\$576,220	\$22,271,201	\$1,874,563	\$25,527,713
Unrestricted Capital Outlay	\$23,271	\$8,819	\$303,650	\$0	\$335,740
Soft Capital Outlay	\$23,268	\$4,144	\$217,510	\$0	\$244,922
School Facilities	\$0	\$0	\$9,184	\$0	\$9,184
Adjacent Ways	\$152,230	\$0	\$0	\$0	\$152,230
Debt Service	\$126,958	\$0	\$0	\$0	\$126,958
Other: See Definitions for Description	\$289,925	\$0	\$643,003	\$8,021,193	\$8,954,120
Total By Source	\$1,421,381	\$589,183	\$23,444,548	\$9,895,756	\$35,350,867
Percentage Of Total Revenues	4.02%	1.67%	66.32%	27.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$117,036	\$119,307
Emotional Disability	\$34,667	\$35,340
Hearing Impairments	\$62,042	\$63,246
Other Health Impairments	\$78,024	\$79,538
Specific Learning Disability	\$1,148,692	\$1,170,975
Mild, Mod, Sev Mental Retardation	\$716,028	\$729,919
Multiple Disabilities	\$117,887	\$120,174
Multiple Disabilities with SSI	\$79,893	\$81,443
Orthopedic Impairment	\$41,067	\$41,864
Preschool Severe Delay	\$46,750	\$47,657
Developmental Delay	\$173,398	\$176,762
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$234,073	\$238,614
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$2,849,557	\$2,904,839
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,849,557	\$2,904,839

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
2	12	13	18	16	33	31	42	
8	K-8	9	10	11	12	9-12	K-12	
46	213	0	0	0	0	0	213	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	1.7464	\$67,659,804
Secondary	\$0	0.1538	\$83,708,674
9-12	\$0	S.R.P. and/or GPLET	\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	4,531.250	4,531.250	1.850	4,533.100
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	4,531.250	4,531.250	1.850	4,533.100
08-09 Elem	4,646.633	4,646.633	37.970	4,684.603
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	4,646.633	4,646.633	37.970	4,684.603
09-10 Elem	4,667.940	4,667.940	36.415	4,704.355
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	4,667.940	4,667.940	36.415	4,704.355

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	353.71	Managers	13.00	380.92
Teachers	207.00	23.92	Teacher Aides	97.08	51.01
Others	33.00	150.06	Others	224.60	22.05
Subtotal	254.00	19.50	Subtotal	334.68	14.80
Total FTE		588.68	Total Students Per Staff		8.41

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$4,544,996
Building & Improvements	\$44,591,041
Furniture, Equip, Vehicles	\$6,370,917
Construction in Progress	\$106,700

Fall 2009 Enrollment	4,952	Number of Schools	9	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$7,312,749
				Superintendent's Salary	\$112,013

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	(\$21,421)	\$1,338,558	(\$175)	\$1,272,346	\$1,224,789	\$92,173				
Clsm St-CSF & Ins Imp Funds-IIF	\$83,036	\$43,845	\$0	\$154,985	\$60,403	\$66,478				
Unrestricted Capital Outlay	\$30,099	\$2,251	\$0	\$31,042	\$0	\$32,350				
Soft Capital Allocation	\$45,605	\$28,982	\$0	\$70,201	\$26,057	\$48,530				
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0				
Building Renewal	\$84,999	\$1,325	\$0	\$81,975	\$18,689	\$67,635				
New School Facilities	\$6,146	\$103	\$0	\$5,940	\$0	\$6,249				
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0				
Debt Service	\$3,343	\$12	\$0	\$0	\$0	\$3,355				
School Plant	\$12,339	\$0	\$0	\$12,400	\$0	\$12,339				
Federal Projects	(\$30,422)	\$254,260	(\$4,195)	\$228,514	\$235,107	(\$15,464)				
State Projects	\$8,318	\$500	\$0	\$161	\$811	\$8,007				
Food Services	(\$127)	\$89,444	\$0	\$88,000	\$83,154	\$6,163				
Other	\$54,384	\$63,414	\$0	\$62,305	\$38,304	\$79,494				
Total	\$276,299	\$1,822,694	(\$4,370)	\$2,007,869	\$1,687,314	\$407,309				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0				
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O, CSF, & IIF		\$353,514	\$23,188	\$888,144	\$117,557	\$1,382,403				
Unrestricted Capital Outlay		\$2,251	\$0	\$0	\$0	\$2,251				
Soft Capital Outlay		\$508	\$762	\$27,712	\$0	\$28,982				
School Facilities		\$0	\$0	\$1,428	\$0	\$1,428				
Adjacent Ways		\$0	\$0	\$0	\$0	\$0				
Debt Service		\$12	\$0	\$0	\$0	\$12				
Other: See Definitions for Description		\$68,603	\$0	\$500	\$338,515	\$407,618				
Total By Source		\$424,888	\$23,950	\$917,784	\$456,072	\$1,822,694				
Percentage Of Total Revenues		23.31%	1.31%	50.35%	25.02%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$14,000	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	2
Hearing Impairments	\$6,000	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	2	0	0	0	0	0	2
Specific Learning Disability	\$38,000	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$6,000	\$0	Primary		2.7394		\$8,627,775			
Multiple Disabilities	\$13,927	\$0	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P. and/or GPLET			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$0	\$0	07-08 Elem		139.045		139.045		0.000	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		139.045		139.045		0.000	
Speech/Language Impairment	\$0	\$0	08-09 Elem		130.820		130.820		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	08-09 Total		130.820		130.820		0.000	
Subtotal	\$77,927	\$0	09-10 Elem		117.650		117.650		0.000	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		117.650		117.650		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	1.25		99.20		Managers		0.50	
Career Education	\$0	\$0	9.75		12.72		Teacher Aides		4.80	
Total	\$77,927	\$0	0.00		0.00		Others		5.70	
Miscellaneous Data as of 6/30/2010			Subtotal		11.00		11.27		Subtotal	
Bonds Outstanding	\$0	\$0	Total FTE		22.00		Total Students Per Staff		5.64	
Land & Improvements	\$18,347	\$18,347	Year End Teacher FTE				10.00			
Building & Improvements	\$3,189,061	\$3,189,061	Year End Teacher Salaries				\$500,882			
Furniture, Equip, Vehicles	\$172,234	\$172,234	Superintendent's Salary				\$76,480			
Construction in Progress	\$0	\$0	Fall 2009 Enrollment		124		Number of Schools		1	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$145,058)	\$1,274,881	\$0	\$1,198,159	\$1,162,695	(\$32,872)
Clsm St-CSF & Ins Imp Funds-IIF	(\$12,836)	\$53,790	\$0	\$74,280	\$70,348	(\$29,394)
Unrestricted Capital Outlay	\$14,607	\$31,798	\$0	\$44,347	\$42,046	\$4,359
Soft Capital Allocation	(\$3,388)	\$30,863	\$0	\$31,419	\$26,997	\$478
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,394	\$34	\$0	\$1,394	\$0	\$1,428
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$64,722	\$247,937	\$0	\$180,000	\$174,930	\$137,729
School Plant	\$884	\$0	\$0	\$884	\$0	\$884
Federal Projects	\$20,347	\$151,659	(\$5,763)	\$199,805	\$180,165	(\$13,922)
State Projects	\$2,274	\$1,920	\$0	\$3,839	\$1,834	\$2,360
Food Services	\$27,916	\$89,107	\$0	\$135,000	\$120,293	(\$3,270)
Other	\$77,491	\$53,340	\$0	\$129,255	\$52,034	\$78,797
Total	\$48,353	\$1,935,329	(\$5,763)	\$1,998,382	\$1,831,342	\$146,577
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$987	\$0	\$5,213	\$4,602	\$2,500	\$3,700

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$368,200	\$20,611	\$822,903	\$116,957	\$1,328,671
Unrestricted Capital Outlay	\$541	\$809	\$30,448	\$0	\$31,798
Soft Capital Outlay	\$195	\$806	\$29,862	\$0	\$30,863
School Facilities	\$0	\$0	\$34	\$0	\$34
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$247,937	\$0	\$0	\$0	\$247,937
Other: See Definitions for Description	\$40,979	\$0	\$31,733	\$223,314	\$296,026
Total By Source	\$657,852	\$22,226	\$914,980	\$340,271	\$1,935,329
Percentage Of Total Revenues	33.99%	1.15%	47.28%	17.58%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$3,998	\$3,998	0	0	1	0	4	3	4	3
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	15	0	0	0	0	0	15
Other Health Impairments	\$2,000	\$2,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$31,434	\$30,128	K-8		2.3724		\$19,083,712			
Mild, Mod, Sev Mental Retardation	\$0	\$0	\$2,000		1.2565		\$21,414,136			
Multiple Disabilities	\$0	\$0	9-12		S.R.P. and/or GPLET		\$0			
Multiple Disabilities with SSI	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Orthopedic Impairment	\$0	\$0	07-08 Elem		165.680		163.700		0.000	
Preschool Severe Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Developmental Delay	\$0	\$0	07-08 Total		165.680		163.700		0.000	
Preschool Moderate Delay	\$0	\$0	08-09 Elem		165.150		162.760		0.000	
Speech/Language Impairment	\$6,900	\$6,900	08-09 HS		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	08-09 Total		165.150		162.760		0.000	
Visual Impairment	\$0	\$0	09-10 Elem		150.273		148.348		0.000	
Subtotal	\$44,332	\$43,026	09-10 HS		0.000		0.000		0.000	
Gifted	\$2,000	\$2,000	09-10 Total		150.273		148.348		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Remedial Education	\$0	\$0	Admins	1.00	152.00	Managers	1.00	152.00		
Vocational Tech Ed	\$0	\$0	Teachers	11.00	13.82	Teacher Aides	3.00	50.67		
Career Education	\$0	\$0	Others	0.00	0.00	Others	7.00	21.71		
Total	\$46,332	\$45,026	Subtotal	12.00	12.67	Subtotal	11.00	13.82		

Miscellaneous Data as of 6/30/2010						
Bonds Outstanding					\$885,000	
Land & Improvements					\$194,030	
Building & Improvements					\$3,672,425	
Furniture, Equip, Vehicles					\$684,442	
Construction in Progress					\$0	
Fall 2009 Enrollment	152	Number of Schools			1	
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$464,678
				Superintendent's Salary		\$100,800

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$75,288	\$13,414,166	\$0	\$12,644,821	\$12,211,987	\$1,277,467				
Clism St-CSF & Ins Imp Funds-IIF	\$759,669	\$729,570	\$0	\$1,929,069	\$663,436	\$825,803				
Unrestricted Capital Outlay	\$329,762	\$522,330	\$0	\$679,707	\$242,640	\$609,452				
Soft Capital Allocation	\$358,282	\$476,603	\$0	\$395,580	\$87,513	\$747,372				
Emergency Deficiencies Correction	\$0	\$2,300	\$0	\$0	\$2,125	\$175				
Building Renewal	\$2,833	\$2	\$0	\$2,835	\$2,835	\$0				
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0				
Adjacent Ways	\$356,687	\$2,453	\$0	\$360,000	\$359,049	\$91				
Debt Service	\$890,742	\$487,480	\$0	\$623,000	\$478,391	\$899,831				
School Plant	\$11,494	\$133	\$0	\$11,500	\$0	\$11,627				
Federal Projects	(\$121,528)	\$4,584,453	(\$149,137)	\$5,077,699	\$4,351,185	(\$37,397)				
State Projects	\$14,230	\$122,089	\$0	\$136,831	\$125,126	\$11,193				
Food Services	(\$169,611)	\$1,581,879	\$0	\$1,700,000	\$1,389,867	\$22,401				
Other	\$179,421	\$1,913,855	\$0	\$197,247	\$1,811,549	\$281,727				
Total	\$2,687,269	\$23,837,313	(\$149,137)	\$23,758,289	\$21,725,703	\$4,649,742				
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0				
Intergovernmental Agreements	\$44,327	\$67,370	\$0	\$50,080	\$27,837	\$83,860				
Indirect Costs	\$347	\$12	\$149,137	\$67,870	\$102,576	\$46,920				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,649,033	\$288,854	\$10,536,120	\$1,669,729	\$14,143,736				
Unrestricted Capital Outlay		\$135,704	\$11,196	\$375,430	\$0	\$522,330				
Soft Capital Outlay		\$5,475	\$13,495	\$457,633	\$0	\$476,603				
School Facilities		\$0	\$0	\$2	\$0	\$2				
Adjacent Ways		\$2,453	\$0	\$0	\$0	\$2,453				
Debt Service		\$487,480	\$0	\$0	\$0	\$487,480				
Other: See Definitions for Description		\$1,852,209	\$0	\$238,046	\$6,114,454	\$8,204,709				
Total By Source		\$4,132,354	\$313,545	\$11,607,231	\$7,784,183	\$23,837,313				
Percentage Of Total Revenues		17.34%	1.32%	48.69%	32.66%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$55,758	\$55,758	KG	1	2	3	4	5	6	7
Emotional Disability	\$11,547	\$9,392	0	0	3	2	5	18	12	19
Hearing Impairments	\$5,849	\$9,392	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,395	\$35,567	53	112	0	0	0	0	0	112
Specific Learning Disability	\$346,059	\$538,479	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$104,777	\$75,892	K-8		Primary		3.9003		\$60,288,907	
Multiple Disabilities	\$26,625	\$5,635	\$0		Secondary		0.6218		\$76,844,494	
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$14,622	\$11,271	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$32,169	\$33,812	07-08 Elem		2,542.510		2,542.510		0.000	
Developmental Delay	\$108,692	\$149,788	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		2,542.510		2,542.510		0.000	
Speech/Language Impairment	\$713,020	\$357,300	08-09 Elem		2,558.695		2,558.695		9.750	
Traumatic Brain Injury	\$23,481	\$116,026	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$10,698	\$5,635	08-09 Total		2,558.695		2,558.695		9.750	
Subtotal	\$1,473,692	\$1,403,947	09-10 Elem		2,560.238		2,560.238		8.230	
Gifted	\$0	\$0	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0	09-10 Total		2,560.238		2,560.238		8.230	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		13.30		207.07		Managers	
Career Education	\$0	\$0	Teachers		130.50		21.10		Teacher Aides	
Total	\$1,473,692	\$1,403,947	Others		17.50		157.37		Others	
Miscellaneous Data as of 6/30/2010			Subtotal		161.30		17.07		Subtotal	
Bonds Outstanding	\$2,640,000		Total FTE		335.35		Total Students Per Staff		8.21	
Land & Improvements	\$1,474,884		Year End Teacher FTE		132.00		Year End Teacher Salaries		\$5,205,775	
Building & Improvements	\$31,157,493		Superintendent's Salary		\$116,050					
Furniture, Equip, Vehicles	\$2,822,277									
Construction in Progress	\$1,076,780									
Fall 2009 Enrollment	2,754	Number of Schools	6							

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$191,237)	\$2,357,427	\$0	\$2,215,461	\$2,206,290	(\$40,100)
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,509	\$111,965	\$0	\$190,660	\$109,009	\$14,465
Unrestricted Capital Outlay	\$174,435	\$54,965	\$0	\$198,248	\$30,762	\$198,638
Soft Capital Allocation	\$50,286	\$69,690	\$0	\$115,528	\$62,503	\$57,473
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$437	\$41	\$0	\$0	\$0	\$478
New School Facilities	\$459	\$8	\$0	\$0	\$0	\$467
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$23,192	\$199,000	\$0	\$0	\$122,491	\$99,701
School Plant	\$1,193	\$0	\$0	\$2,253	\$0	\$1,193
Federal Projects	(\$13,139)	\$569,495	(\$2,968)	\$642,178	\$632,100	(\$78,712)
State Projects	\$13,179	\$68,417	\$0	\$82,081	\$58,505	\$23,091
Food Services	(\$63,577)	\$184,229	\$0	\$0	\$189,886	(\$69,235)
Other	\$44,625	\$1,310	\$0	\$19,750	\$7,421	\$38,514
Total	\$51,362	\$3,616,547	(\$2,968)	\$3,466,159	\$3,418,967	\$245,973
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$2,991)	\$0	\$1,858	\$0	\$0	(\$1,133)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$428,594	\$42,967	\$1,759,576	\$238,255	\$2,469,392
Unrestricted Capital Outlay	\$5,346	\$1,295	\$48,324	\$0	\$54,965
Soft Capital Outlay	\$170	\$1,770	\$67,750	\$0	\$69,690
School Facilities	\$0	\$0	\$49	\$0	\$49
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$199,000	\$0	\$0	\$0	\$199,000
Other: See Definitions for Description	\$29,438	\$0	\$68,417	\$725,596	\$823,451
Total By Source	\$662,548	\$46,032	\$1,944,116	\$963,851	\$3,616,547
Percentage Of Total Revenues	18.32%	1.27%	53.76%	26.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$22,888	\$18,000
Emotional Disability	\$27,500	\$22,718
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,800	\$5,900
Specific Learning Disability	\$79,200	\$70,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$54,000	\$41,000
Multiple Disabilities with SSI	\$44,000	\$33,000
Orthopedic Impairment	\$22,000	\$16,000
Preschool Severe Delay	\$0	\$0
Developmental Delay	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$258,388	\$206,618
Gifted	\$8,800	\$8,800
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,700	\$7,700
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$274,888	\$223,118

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	4	0	1	1	
8	K-8	9	10	11	12	9-12	K-12	
1	7	0	0	0	0	0	7	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	1.9897	\$28,415,389
Secondary	\$0	0.6229	\$35,567,719
9-12	\$0	S.R.P. and/or GPLET	\$0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	365.290	365.290	0.000	365.290
07-08 HS	0.000	0.000	0.000	0.000
07-08 Total	365.290	365.290	0.000	365.290
08-09 Elem	356.648	356.648	11.365	368.013
08-09 HS	0.000	0.000	0.000	0.000
08-09 Total	356.648	356.648	11.365	368.013
09-10 Elem	347.963	345.358	10.485	355.843
09-10 HS	0.000	0.000	0.000	0.000
09-10 Total	347.963	345.358	10.485	355.843

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	384.00	Managers	2.00	192.00
Teachers	20.00	19.20	Teacher Aides	14.00	27.43
Others	5.00	76.80	Others	15.25	25.18
Subtotal	26.00	14.77	Subtotal	31.25	12.29
Total FTE		57.25	Total Students Per Staff		6.71

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2009 Enrollment	384	Number of Schools	1
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Year End Teacher FTE	24.00
Year End Teacher Salaries	\$991,778
Superintendent's Salary	\$118,481

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$2,129,212)	\$48,812,161	\$0	\$44,898,111	\$43,051,738	\$3,631,211
Clism St-CSF & Ins Imp Funds-IIF	(\$1,183,530)	\$2,650,424	\$0	\$3,600,635	\$2,176,070	(\$709,176)
Unrestricted Capital Outlay	\$1,161,113	\$3,059,973	\$0	\$4,907,320	\$1,490,992	\$2,730,094
Soft Capital Allocation	\$44,697	\$478,577	\$0	\$614,654	\$46,519	\$476,755
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,295	\$95	\$0	\$8,000	\$5,390	\$0
New School Facilities	\$1	\$0	\$0	\$0	\$0	\$1
Adjacent Ways	\$475,014	\$22,058	\$0	\$427,000	\$0	\$497,072
Debt Service	\$2,950,039	\$3,139,032	\$0	\$3,159,119	\$3,087,071	\$3,002,000
School Plant	\$62,920	\$3,255	\$0	\$1,000	\$0	\$66,175
Federal Projects	(\$347,847)	\$11,354,181	(\$510,756)	\$13,779,928	\$10,350,465	\$145,113
State Projects	\$11,382	\$463,297	\$0	\$681,534	\$458,314	\$16,365
Food Services	\$516,118	\$5,267,905	(\$100,000)	\$5,100,000	\$4,776,130	\$907,893
Other	\$880,316	\$1,186,908	\$0	\$1,242,000	\$1,361,118	\$706,106
Total	\$2,446,306	\$76,437,866	(\$610,756)	\$78,419,301	\$66,803,807	\$11,469,609
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$113,303	\$8,443,499	\$0	\$8,504,028	\$8,508,376	\$48,426
Indirect Costs	\$17,788	\$0	\$610,755	\$350,000	\$325,549	\$302,994

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,565,289	\$917,890	\$37,250,373	\$3,729,033	\$51,462,585
Unrestricted Capital Outlay	\$628,258	\$59,577	\$2,372,138	\$0	\$3,059,973
Soft Capital Outlay	\$81,298	\$6,683	\$390,596	\$0	\$478,577
School Facilities	\$0	\$0	\$95	\$0	\$95
Adjacent Ways	\$22,058	\$0	\$0	\$0	\$22,058
Debt Service	\$3,139,032	\$0	\$0	\$0	\$3,139,032
Other: See Definitions for Description	\$1,865,588	\$0	\$498,791	\$15,911,167	\$18,275,546
Total By Source	\$15,301,523	\$984,150	\$40,511,993	\$19,640,200	\$76,437,866
Percentage Of Total Revenues	20.02%	1.29%	53.00%	25.69%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$280,000	\$550,547	KG	1	2	3	4	5	6	7
Emotional Disability	\$280,000	\$269,206	3	16	18	23	48	67	53	39
Hearing Impairments	\$14,000	\$2,879	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	59	326	0	0	0	0	0	326
Specific Learning Disability	\$1,466,170	\$1,484,729	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$660,000	\$960,456	K-8		0.9613		\$810,350,252			
Multiple Disabilities	\$490,000	\$355,171	\$48,408		0.3237		\$978,165,271			
Multiple Disabilities with SSI	\$26,000	\$21,976	9-12		S.R.P. and/or GPLET		\$0			
Orthopedic Impairment	\$290,000	\$120,328	Avg Daily Membership		Total Resident		Attending Resident		Other Attending	
Preschool Severe Delay	\$480,000	\$294,575	07-08 Elem		9,773.755		9,773.755		77.648	
Developmental Delay	\$0	\$0	07-08 HS		0.000		0.000		0.000	
Preschool Moderate Delay	\$0	\$0	07-08 Total		9,773.755		9,773.755		77.648	
Speech/Language Impairment	\$575,000	\$695,403	08-09 Elem		9,472.273		9,472.273		76.080	
Traumatic Brain Injury	\$0	\$0	08-09 HS		0.000		0.000		0.000	
Visual Impairment	\$17,000	\$3,867	08-09 Total		9,472.273		9,472.273		76.080	
Subtotal	\$4,578,170	\$4,759,137	09-10 Elem		9,337.198		9,337.198		75.780	
Gifted	\$115,095	\$48,572	09-10 HS		0.000		0.000		0.000	
ELL Prog (Inc. Costs/Comp. Ins.)	\$276,771	\$94,759	09-10 Total		9,337.198		9,337.198		75.780	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	29.00		345.07		Managers		31.00	
Career Education	\$0	\$0	Teachers		493.00		Teacher Aides		195.01	
Total	\$4,970,036	\$4,902,468	Others		58.00		Others		424.40	

Miscellaneous Data as of 6/30/2010					
Bonds Outstanding	\$810,350,252				
Land & Improvements	\$3,316,144				
Building & Improvements	\$79,270,777				
Furniture, Equip, Vehicles	\$17,030,540				
Construction in Progress	\$0				
Fall 2009 Enrollment	10,007	Number of Schools	18		
Year End Teacher FTE					493.00
Year End Teacher Salaries					\$19,858,916
Superintendent's Salary					\$127,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$10,180,283)	\$83,373,901	\$0	\$55,602,020	\$53,485,057	\$19,708,561
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,164,665	\$3,598,686	\$0	\$7,938,209	\$3,567,318	\$1,196,033
Unrestricted Capital Outlay	\$1,962,195	\$1,949,479	\$0	\$1,784,531	\$777,485	\$3,134,189
Soft Capital Allocation	(\$317,654)	\$1,933,206	\$0	\$729,368	\$450,568	\$1,164,984
Emergency Deficiencies Correction	\$0	\$106	\$0	\$0	\$0	\$106
Building Renewal	\$0	\$1,357	\$0	\$0	\$0	\$1,357
New School Facilities	\$0	\$9,831	\$0	\$0	\$0	\$9,831
Adjacent Ways	\$2,872,452	\$4,879,519	\$0	\$3,800,000	\$1,314,507	\$6,437,464
Debt Service	\$11,978,993	\$10,734,011	\$0	\$10,295,000	\$10,103,756	\$12,609,248
School Plant	\$185,271	\$16,761	\$0	\$40,000	\$0	\$202,032
Federal Projects	(\$797,738)	\$8,396,967	(\$31,287)	\$9,215,000	\$5,292,139	\$2,275,803
State Projects	\$27,482	\$595,934	\$0	\$465,000	\$546,691	\$76,725
Food Services	\$101,375	\$5,327,161	(\$100,000)	\$4,000,000	\$4,979,010	\$349,526
Other	\$2,087,027	\$2,840,028	\$0	\$6,358,500	\$2,108,222	\$2,818,833
Total	\$9,083,785	\$123,656,947	(\$131,287)	\$100,227,628	\$82,624,753	\$49,984,692
Bond Building	\$12,281,112	\$0	\$2,465,914	\$10,000,000	\$1,416,205	\$13,330,821
Intergovernmental Agreements	(\$290,986)	\$3,128,856	\$0	\$2,500,000	\$2,960,686	(\$122,816)
Indirect Costs	\$254,343	\$128,254	\$0	\$200,000	\$146,008	\$236,589

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$37,278,499	\$1,017,166	\$42,761,835	\$5,915,087	\$86,972,587
Unrestricted Capital Outlay	\$600,800	\$30,937	\$1,317,742	\$0	\$1,949,479
Soft Capital Outlay	\$131,886	\$45,346	\$1,755,974	\$0	\$1,933,206
School Facilities	\$0	\$0	\$11,188	\$0	\$11,188
Adjacent Ways	\$4,879,519	\$0	\$0	\$0	\$4,879,519
Debt Service	\$10,734,011	\$0	\$0	\$0	\$10,734,011
Other: See Definitions for Description	\$4,149,776	\$0	\$596,040	\$12,431,141	\$17,176,957
Total By Source	\$57,774,491	\$1,093,449	\$46,442,779	\$18,346,228	\$123,656,947
Percentage Of Total Revenues	46.72%	0.88%	37.56%	14.84%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$900,000	\$856,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$77,290	\$79,650	0	0	0	0	0	0	0	0
Hearing Impairments	\$350,000	\$363,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$65,000	\$62,000	0	0	1,047	1,150	907	506	3,610	3,610
Specific Learning Disability	\$25,000	\$10,000	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$2,600,000	\$2,750,525	K-8			Primary	1.8218	\$1,167,078,266		
Multiple Disabilities	\$557,000	\$338,420	\$0			Secondary	0.7449	\$1,411,599,301		
Multiple Disabilities with SSI	\$325,000	\$234,030	9-12			S.R.P. and/or GPLET		\$0		
Orthopedic Impairment	\$500,000	\$515,600	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Preschool Severe Delay	\$0	\$0	07-08 Elem		0.000	0.000	0.000	0.000		
Developmental Delay	\$0	\$0	07-08 HS		10,706.773	10,706.773	26.860	10,733.633		
Preschool Moderate Delay	\$0	\$0	07-08 Total		10,706.773	10,706.773	26.860	10,733.633		
Speech/Language Impairment	\$10,100	\$0	08-09 Elem		0.000	0.000	0.000	0.000		
Traumatic Brain Injury	\$530,000	\$507,764	08-09 HS		11,037.093	11,037.093	11.780	11,048.873		
Visual Impairment	\$100,000	\$126,000	08-09 Total		11,037.093	11,037.093	11.780	11,048.873		
Subtotal	\$6,039,390	\$5,842,989	09-10 Elem		0.000	0.000	0.000	0.000		
Gifted	\$40,000	\$68,273	09-10 HS		11,052.688	11,052.688	26.430	11,079.118		
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,500,000	\$0	09-10 Total		11,052.688	11,052.688	26.430	11,079.118		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$2,900,000	\$2,635,837	Admins	36.78	306.53	Managers	25.00	450.96		
Career Education	\$0	\$0	Teachers	439.92	25.63	Teacher Aides	62.00	181.84		
Total	\$10,479,390	\$8,547,099	Others	53.60	210.34	Others	274.00	41.15		
Miscellaneous Data as of 6/30/2010			Subtotal	530.30	21.26	Subtotal	361.00	31.23		
			Total FTE	891.30		Total Students Per Staff	12.65			
			Year End Teacher FTE				457.00			
			Year End Teacher Salaries				\$21,491,842			
			Superintendent's Salary				\$134,588			

Fall 2009 Enrollment	11,274	Number of Schools	6
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See data definitions beginning on page I-1

County Totals

Yuma

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	(\$13,524,373)	\$199,758,835	(\$371,516)	\$173,284,793	\$167,074,596	\$18,788,350					
Clstrm St-CSF & Ins Imp Funds-IIF	\$987,547	\$9,963,274	\$0	\$19,585,272	\$10,072,149	\$878,672					
Unrestricted Capital Outlay	\$4,709,748	\$6,328,937	\$348,445	\$10,596,271	\$3,626,992	\$7,760,138					
Soft Capital Allocation	\$1,330,329	\$4,054,696	\$22,773	\$3,790,227	\$1,662,650	\$3,745,148					
Emergency Deficiencies Correction	\$0	\$28,872	\$0	\$0	\$28,292	\$580					
Building Renewal	\$347,032	\$6,699	\$0	\$350,025	\$207,743	\$145,988					
New School Facilities	\$578,876	\$19,159	\$0	\$462,940	\$4,780	\$593,255					
Adjacent Ways	\$4,725,714	\$5,062,893	\$0	\$5,482,000	\$1,861,131	\$7,927,476					
Debt Service	\$17,995,405	\$16,909,482	\$0	\$16,609,582	\$16,377,590	\$18,527,297					
School Plant	\$426,423	\$31,058	\$0	\$227,569	\$0	\$457,481					
Federal Projects	(\$1,032,896)	\$35,614,826	(\$1,109,346)	\$43,820,467	\$31,996,063	\$1,476,521					
State Projects	\$176,060	\$1,793,848	\$0	\$1,968,455	\$1,741,186	\$228,722					
Food Services	\$537,320	\$18,205,629	(\$400,000)	\$16,431,753	\$16,774,569	\$1,568,380					
Other	\$4,059,461	\$7,435,306	\$0	\$12,816,191	\$6,798,287	\$4,696,480					
Total	\$21,316,646	\$305,213,514	(\$1,509,644)	\$305,425,545	\$258,226,028	\$66,794,488					
Bond Building	\$13,103,524	\$0	\$2,465,914	\$10,208,864	\$2,115,871	\$13,453,567					
Intergovernmental Agreements	(\$120,975)	\$11,654,888	\$0	\$11,093,948	\$11,536,274	(\$2,361)					
Indirect Costs	\$391,528	\$128,371	\$1,372,326	\$1,168,372	\$1,143,125	\$749,100					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$53,874,288	\$3,575,111	\$132,687,655	\$19,585,055	\$209,722,109					
Unrestricted Capital Outlay		\$1,452,804	\$124,066	\$4,752,067	\$0	\$6,328,937					
Soft Capital Outlay		\$246,946	\$103,544	\$3,704,206	\$0	\$4,054,696					
School Facilities		\$0	\$0	\$25,858	\$0	\$25,858					
Adjacent Ways		\$5,062,893	\$0	\$0	\$0	\$5,062,893					
Debt Service		\$16,909,482	\$0	\$0	\$0	\$16,909,482					
Other: See Definitions for Description		\$9,422,174	\$0	\$2,432,618	\$51,254,747	\$63,109,539					
Total By Source		\$86,968,587	\$3,802,721	\$143,602,404	\$70,839,802	\$305,213,514					
Percentage Of Total Revenues		28.49%	1.25%	47.05%	23.21%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$1,561,741	\$1,770,410	KG	1	2	3	4	5	6	7	
Emotional Disability	\$498,359	\$496,797	5	31	38	58	95	148	127	136	
Hearing Impairments	\$461,832	\$485,343	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$323,363	\$342,719	182	820	1,051	1,156	922	525	3,654	4,474	
Specific Learning Disability	\$4,638,088	\$4,840,839	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$4,363,019	\$4,795,287	K-8		2.1166		\$2,446,410,284				
Multiple Disabilities	\$1,321,369	\$919,811	\$50,408		0.7222		\$2,955,782,608				
Multiple Disabilities with SSI	\$484,515	\$388,619	9-12		S.R.P. and/or GPLET		\$0				
Orthopedic Impairment	\$902,110	\$727,776	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending			
Preschool Severe Delay	\$602,219	\$412,384	07-08 Elem		23,440.715	23,438.735	91.138	23,529.873			
Developmental Delay	\$450,478	\$480,996	07-08 HS		11,058.373	11,058.373	30.840	11,089.213			
Preschool Moderate Delay	\$0	\$0	07-08 Total		34,499.088	34,497.108	121.978	34,619.085			
Speech/Language Impairment	\$2,255,948	\$1,890,147	08-09 Elem		23,148.953	23,146.563	153.535	23,300.098			
Traumatic Brain Injury	\$553,481	\$623,790	08-09 HS		11,372.248	11,372.248	14.350	11,386.598			
Visual Impairment	\$142,131	\$153,672	08-09 Total		34,521.200	34,518.810	167.885	34,686.695			
Subtotal	\$18,558,653	\$18,328,590	09-10 Elem		22,914.378	22,909.848	151.715	23,061.563			
Gifted	\$168,093	\$129,757	09-10 HS		11,368.683	11,368.683	31.430	11,400.113			
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,894,897	\$2,116,779	09-10 Total		34,283.060	34,278.530	183.145	34,461.675			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$3,111,587	\$2,845,745	Admins	118.16	304.82	Managers	102.32	352.01			
Career Education	\$0	\$0	Teachers	1,603.97	22.46	Teacher Aides	524.98	68.61			
Total	\$25,733,230	\$23,420,871	Others	221.70	162.46	Others	1,281.35	28.11			
Miscellaneous Data as of 6/30/2010			Subtotal	1,943.83	18.53	Subtotal	1,908.65	18.87			
Bonds Outstanding		\$877,065,252	Total FTE	3,852.48		Total Students Per Staff	9.35				
Land & Improvements		\$34,164,180	Year End Teacher FTE			1,511.00					
Building & Improvements		\$475,164,091	Year End Teacher Salaries			\$68,135,647					
Furniture, Equip, Vehicles		\$54,239,164	Superintendent's Salary			\$1,054,156					
Construction in Progress		\$3,657,251	Fall 2009 Enrollment			36,018	Number of Schools		54		

See data definitions beginning on page I-1

State Totals

Arizona

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$192,649,619	\$5,795,268,490	(\$59,255,458)	\$5,696,155,841	\$5,621,612,682	\$307,049,969
Clstrm St-CSF & Ins Imp Funds-IIF	\$97,571,563	\$269,642,991	\$0	\$559,215,114	\$304,556,341	\$62,658,213
Unrestricted Capital Outlay	\$314,077,884	\$230,344,398	\$85,544,477	\$661,069,933	\$263,181,688	\$366,785,071
Soft Capital Allocation	\$142,721,069	\$160,725,664	(\$29,308,412)	\$166,069,684	\$58,733,462	\$215,404,859
Emergency Deficiencies Correction	\$0	\$1,402,089	\$0	\$0	\$1,293,518	\$108,571
Building Renewal	\$38,026,902	\$1,153,914	\$0	\$45,767,217	\$16,104,624	\$23,076,192
New School Facilities	\$21,146,055	\$9,058,641	\$0	\$77,581,747	\$12,884,498	\$17,320,198
Adjacent Ways	\$93,428,430	\$56,011,066	(\$1,300,000)	\$115,572,419	\$57,222,687	\$90,916,809
Debt Service	\$446,089,202	\$787,630,800	\$1,661,939	\$750,473,793	\$794,080,327	\$441,301,614
School Plant	\$48,600,271	\$11,136,092	(\$36,151)	\$27,242,832	\$7,866,491	\$51,833,721
Federal Projects	\$74,106,430	\$768,584,040	(\$3,439,038)	\$1,098,864,338	\$743,313,234	\$95,938,198
State Projects	\$11,678,583	\$34,431,517	\$0	\$58,760,895	\$35,744,038	\$10,366,062
Food Services	\$51,588,115	\$381,906,899	(\$15,066,801)	\$401,741,262	\$350,426,472	\$68,001,741
Other	\$358,757,027	\$397,106,259	\$7,997,473	\$620,226,224	\$375,914,725	\$387,946,033
Total	\$1,890,441,150	\$8,904,402,861	(\$13,201,971)	\$10,278,741,299	\$8,642,934,787	\$2,138,707,252
Bond Building	\$720,195,902	\$220,875,912	\$140,402,930	\$807,800,571	\$490,982,402	\$590,492,342
Intergovernmental Agreements	\$6,627,578	\$23,573,428	(\$14,438)	\$29,913,098	\$22,419,163	\$7,767,405
Indirect Costs	\$38,976,736	\$5,699,407	\$31,827,256	\$42,112,311	\$26,112,788	\$50,390,611

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$2,303,680,504	\$225,710,769	\$2,997,492,653	\$540,116,155	\$6,067,000,081
Unrestricted Capital Outlay	\$148,088,840	\$6,278,772	\$75,976,786	\$917,133	\$231,261,531
Soft Capital Outlay	\$58,295,036	\$8,923,615	\$93,507,013	\$13,144	\$160,738,808
School Facilities	\$0	\$0	\$10,212,555	\$0	\$10,212,555
Adjacent Ways	\$56,011,066	\$0	\$0	\$0	\$56,011,066
Debt Service	\$786,860,852	\$0	\$0	\$769,948	\$787,630,800
Other: See Definitions for Description	\$504,194,721	\$0	\$46,114,766	\$1,044,257,409	\$1,594,566,897
Total By Source	\$3,857,131,019	\$240,913,156	\$3,223,303,773	\$1,586,073,789	\$8,907,421,738
Percentage Of Total Revenues	43.30%	2.70%	36.19%	17.81%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$45,585,651	\$47,018,815	664	2,035	3,135	5,790	7,456	8,493	9,226	11,178
Emotional Disability	\$69,635,482	\$65,626,127	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$17,579,034	\$15,519,311	11,340	59,317	16,641	16,535	15,575	13,523	62,274	121,591
Other Health Impairments	\$22,935,053	\$21,335,899	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$223,002,421	\$208,194,049	K-8	\$26,200,624	Primary	2.7674	\$163,592,630,883			
Mild, Mod, Sev Mental Retardation	\$99,466,006	\$102,084,007	9-12	\$10,830,038	Secondary	0.7419	\$180,595,961,574			
Multiple Disabilities	\$35,746,532	\$31,433,754			S.R.P. and/or GPLET		\$2,296,736,160			
Multiple Disabilities with SSI	\$12,300,202	\$12,567,403	Avg Daily Membership		Total Resident	Attending Resident	Other Attending	Total Attending		
Orthopedic Impairment	\$20,691,319	\$19,529,551	07-08 Elem	657,883.090	656,708.040	1,275.680	657,983.720			
Preschool Severe Delay	\$19,534,017	\$17,770,304	07-08 HS	292,865.720	289,220.628	3,598.760	292,819.388			
Developmental Delay	\$18,773,883	\$17,364,993	07-08 Total	950,748.810	945,928.668	4,874.440	950,803.108			
Preschool Moderate Delay	\$0	\$0	08-09 Elem	650,153.761	649,005.351	3,968.891	652,974.242			
Speech/Language Impairment	\$122,213,757	\$108,779,869	08-09 HS	294,526.103	290,839.063	3,535.510	294,374.573			
Traumatic Brain Injury	\$1,932,947	\$2,336,231	08-09 Total	944,679.864	939,844.414	7,504.401	947,348.815			
Visual Impairment	\$9,615,800	\$9,825,702	09-10 Elem	639,938.658	638,912.558	3,948.969	642,861.527			
Subtotal	\$719,012,104	\$679,386,015	09-10 HS	300,465.393	297,011.335	3,557.908	300,569.243			
Gifted	\$38,879,637	\$36,999,037	09-10 Total	940,404.051	935,923.893	7,506.876	943,430.769			
ELL Prog (Inc. Costs/Comp. Ins.)	\$47,544,864	\$42,650,041	Certified Staff	3,259.39	297.25	Managers	3,094.75	313.06		
Remedial Education	\$5,578,127	\$2,618,870	Admins	51,730.91	18.73	Teacher Aides	13,802.79	70.19		
Vocational Tech Ed	\$119,462,471	\$101,355,552	Teachers	4,735.43	204.60	Others	31,753.36	30.51		
Career Education	\$2,297,385	\$4,705,617	Subtotal	59,725.73	16.22	Subtotal	48,650.90	19.91		
Total	\$932,774,588	\$867,715,132	Total FTE	108,376.63	Total Students Per Staff	8.94				

Miscellaneous Data as of 6/30/2010			
Bonds Outstanding	\$5,387,997,561		
Land & Improvements	\$1,802,045,511		
Building & Improvements	\$13,517,813,865		
Furniture, Equip, Vehicles	\$1,386,371,656		
Construction in Progress	\$600,915,119		
Fall 2009 Enrollment	968,855	Number of Schools	1,708
Year End Teacher FTE		52,339.60	
Year End Teacher Salaries		\$2,429,217,821	
Superintendent's Salary		\$20,092,035	

See data definitions beginning on page I-1

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Arizona Charter Schools

Financial and Statistical Data

Summarized by Charter Holder and by State

The following definitions and explanatory comments are intended to assist in understanding the data shown for each charter school.

Financial Information

I. Finances by Project:

Project Revenues, Budgeted Expenditures and Actual Expenditures.

A. General Projects – Project 1000:

Includes all regular education and special education expenditures from state equalization revenues to include salaries, benefits, purchased services, textbooks, library books, transportation and supplies. Also includes expenditures for all support services, operation of non-instructional services, facilities acquisition, construction, and debt service.

B. Federal Projects:

All federally funded categorical grant programs

C. State Projects:

All state funded categorical grant programs

D. Classroom Site Project & Instructional Improvement Project:

Project 1010 – Classroom Site Project (CSP):

Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended for only those items outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

Project 1020 – Instructional Improvement Project (IIP):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979: teacher compensation increases, class size reduction, dropout prevention programs, and reading programs students in kindergarten through third grade.

E. Schoolwide Project:

The total of all projects.

Arizona Charter Schools
Financial and Statistical Data
Summarized by Charter Holder and by State

II. Revenues Received by Source

A. Local Revenues:

Examples of local revenues include interest payments, tuition receipts, transportation fees, food service fees, activity fees, and donations.

B. Intermediate Revenues:

Pursuant to A.R.S. 15-185, the county school superintendent may provide educational services to a charter school located in that county. The value of these services or any actual county revenues shall be recorded as Intermediate Revenues under this category. These revenues may be restricted, unrestricted or “in-kind” services.

C. State Revenues:

State revenues include State Equalization Assistance, Arizona State grants, Classroom Site Project, and Instructional Improvement Project.

D. Federal Revenues

Federal Revenues include all Federal Grants, American Recovery and Reinvestment (ARRA), State Fiscal Stabilization Fund (SFSF), and Impact Aid.

III. Special Education Program Expenditures:

This section reports detail of General Projects total program 200 and 300 expenditures for special education by disability category and other special programs such as gifted, vocational education, career education, and English languages learners to include both incremental and compensatory instruction expenditures. These dollar amounts are included in the General Projects totals in the Finances by Project and Revenues Received by Source sections above.

IV. Gifted Programs:

A. Duplicated Counts:

Reported by grade. These counts are duplicated because one student may be identified in one, two or three gifted areas; quantitative reasoning, verbal reasoning, and/or nonverbal reasoning.

B. Actual Expenditures:

Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the “Special Education Expenditures” portion on the gifted line.

Arizona Charter Schools
Financial and Statistical Data
Summarized by Charter Holder and by State

V. Miscellaneous Data as of 6/30/10:

Reported values as of June 30, 2010 for Land & Improvements, Building and Improvements, Equipment and Construction in Progress.

Statistical Information

I. Average Daily Membership:

The average daily membership for the first 100 days in session of the students attending the charter school.

II. Fall Enrollment:

Number of students enrolled on October 1, 2009. This is an unduplicated count of students. Each student is included in only one district or charter.

III. Number of Schools:

The total number of schools active in FY 2010.

IV. Year-End Teacher FTE:

The number of “Full-Time Equivalent” (FTE) teaching positions as of the last day of school reported on the charter’s Annual Financial Report. This FTE includes “purchased service teachers” as well as non-certified teachers, but EXCLUDES substitute teachers.

V. Year-End Total Teacher Salaries:

Total amount of salaries – exclusive of benefits - paid to teachers for all of FY 2010 as reported by the charter on the charter’s Annual Financial Report. This dollar amount includes the dollar amounts associated with “purchased service teachers” and non-certified teachers but EXCLUDES amounts paid to substitute teachers.

Additional Notes:

I. Charter Holder identification code (CTDS): Located to the right of each charter name at the top of each page.

II. Charter schools are identified with a 9 digit Arizona Department of Education code (County – Type – Charter Number – School Number). For State sponsored schools, the first two digits represent the county, the next two digits represent the Board that sponsors the school (86 for the State Board of Education and 85, 87 & 89 for the State Board for Charter Schools), and the last two digits represent the charter school number within the county. District sponsored charter schools are identified with the sponsoring district’s CTD, with a Site number of 700 or greater. District sponsored charter schools are not included here as their revenues and expenditures are recorded by the school district that sponsors them (see page II-4).

**Arizona District Sponsored Charter Schools Summary of Financial Data
Revenues and Expenditures Included with Sponsoring District**

CTDS #	Charter Name District Sponsor	2010 Funded ADM	FY 2010 Equalization Paid	FY 2010 Classroom Site Fund Paid	FY 2010 Instructional Improvement Fund Paid
020209700	San Pedro Valley High School Benson Unified School District	27.965	\$167,669.46	\$7,497.80	\$1,021.84
040210700	Payson Center for Success Payson Unified School District	49.722	\$305,160.24	\$13,382.00	\$1,907.48
050207700	Mt. Turnbull Academy Ft. Thomas Unified School District	25.590	\$153,427.32	\$7,701.16	\$688.22
100220700 100220705	Vail High School Civano Charter School Vail Unified School District	156.122 99.608	\$975,386.53 \$569,529.25	\$41,967.49 \$24,454.34	\$5,804.28 \$3,623.18
110502700	Casa Verde High School Casa Grande Union High School District	230.422	\$1,759,191.76	\$61,625.26	\$8,512.94

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NOTES: This summary page includes all of the District Sponsored Charter Schools (DSCS) operating in FY 2010. Revenue and expenditure data and Average Daily Membership (ADM) for these Charter Schools are included in the sponsoring district's Financial and Statist

**Arizona Closed Charter Schools Summary of Financial Data
AFR Not Submitted**

CTDS #	Name	2010 Funded ADM	FY 2010 Equalization Paid	FY 2010 Classroom Site Fund Paid	FY 2010 Instructional Improvement Fund Paid
138713000	Arizona Upgrade Academy, Inc.	12.980	\$77,591.13	\$3,883.24	\$497.32
108712000	Cesar Chavez Learning Community, Inc.	155.450	\$756,116.44	\$49,084.51	\$5,934.25
078702000	D.W. Higgins Institute	62.516	\$374,501.79	\$18,359.75	\$2,481.06
038703000	Mountain English Spanish Academy, A Public Charter School	21.078	\$111,600.29	\$6,518.51	\$866.90

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NOTES: The Charter Schools included above were operating and paid in FY 2010 but subsequently closed as of FY 2010 and did not submit a Charter Annual Financial Report (AFR). These Charter Schools were not included in the following summary pages because the per student expenditure calculations would not be correct. The Average Daily Membership (ADM) for these Charter Schools would have been included but the representative expenditures would not be reported resulting in an understatement of the per pupil expenditure calculation.

Charter Schools Summary of Financial Data

The following information can be found within each charter school and state summary page:

Finances By Project

Revenues Received By Source

Special Education Expenditures

Gifted Program Duplicated Counts

Gifted Program Actual Expenditures

Miscellaneous Data

Average Daily Membership

Fall 2009 Enrollment

Number of Schools

Year End Teacher FTE

Year End Teacher Salaries

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$376,070	\$332,200	\$315,903
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$16,333	\$20,900	\$19,903
Schoolwide Project Total	\$392,403	\$353,100	\$335,806

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,291	\$0	\$390,112	\$0	\$392,403
Percentage Of Total Revenues	0.58%	0.00%	99.42%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$16,801
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$11,538
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$28,339
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$28,339

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$33,900
Construction in Progress	\$106,174

Average Daily Membership	Total Attending
2007-2008 Elementary	52.970
2007-2008 High School	0.000
2007-2008 Total	52.970
2008-2009 Elementary	54.235
2008-2009 High School	0.000
2008-2009 Total	54.235
2009-2010 Elementary	54.858
2009-2010 High School	0.000
2009-2010 Total	54.858

Fall 2009 Enrollment	58	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$122,512
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$369,798	\$408,235	\$543,991
Federal Projects	\$28,295	\$40,000	\$23,465
State Projects	\$0	\$6,919	\$0
Classroom Site Project / Instructional Improvement	\$16,273	\$23,351	\$10,227
Schoolwide Project Total	\$414,366	\$478,505	\$577,683

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,300	\$0	\$283,118	\$121,948	\$414,366
Percentage Of Total Revenues	2.24%	0.00%	68.33%	29.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	51.848
2009-2010 High School	0.000
2009-2010 Total	51.848

Fall 2009 Enrollment	56	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,165,693	\$1,807,766	\$1,335,653
Federal Projects	\$170,731	\$146,229	\$103,699
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$55,638	\$129,610	\$49,066
Schoolwide Project Total	\$1,392,062	\$2,083,605	\$1,488,418

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$87,532	\$0	\$934,336	\$370,194	\$1,392,062
Percentage Of Total Revenues	6.29%	0.00%	67.12%	26.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,079	\$6,367
Specific Learning Disability	\$36,806	\$29,003
Mild, Mod, Sev Mental Retardation	\$5,386	\$4,244
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$36,806	\$29,003
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$2,693	\$2,122
Subtotal	\$89,770	\$70,739
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$89,770	\$70,739

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$197,522
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	283.765
2007-2008 High School	0.000
2007-2008 Total	283.765
2008-2009 Elementary	195.008
2008-2009 High School	0.000
2008-2009 Total	195.008
2009-2010 Elementary	169.898
2009-2010 High School	0.000
2009-2010 Total	169.898

Fall 2009 Enrollment	207	Number of Schools	1
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$531,562
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$649,466	\$624,309	\$598,107
Federal Projects	\$117,874	\$127,366	\$121,085
State Projects	\$132,455	\$129,576	\$132,455
Classroom Site Project / Instructional Improvement	\$38,134	\$54,207	\$52,184
Schoolwide Project Total	\$937,929	\$935,458	\$903,831

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$63,522	\$0	\$753,500	\$120,907	\$937,929
Percentage Of Total Revenues	6.77%	0.00%	80.34%	12.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,775	\$7,317
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,774	\$7,318
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$15,549	\$14,635
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,549	\$14,635

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$206,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,005,191
Equipment	\$197,730
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	110.110
2007-2008 Total	110.110
2008-2009 Elementary	0.000
2008-2009 High School	115.115
2008-2009 Total	115.115
2009-2010 Elementary	0.000
2009-2010 High School	105.008
2009-2010 Total	105.008

Fall 2009 Enrollment	103	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$99,054
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$750,523	\$639,122	\$630,681
Federal Projects	\$337,626	\$331,027	\$314,175
State Projects	\$94,900	\$96,093	\$94,525
Classroom Site Project / Instructional Improvement	\$43,276	\$76,289	\$71,865
Schoolwide Project Total	\$1,226,325	\$1,142,531	\$1,111,246

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,131	\$0	\$758,483	\$464,711	\$1,226,325
Percentage Of Total Revenues	0.26%	0.00%	61.85%	37.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$10,605	\$7,502
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,624	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$13,229	\$7,502
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,229	\$7,502

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,150,406
Site Improvements	\$118,553
Buildings & Building Improvements	\$655,569
Equipment	\$388,223
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	116.030
2007-2008 High School	0.000
2007-2008 Total	116.030
2008-2009 Elementary	131.813
2008-2009 High School	0.000
2008-2009 Total	131.813
2009-2010 Elementary	132.098
2009-2010 High School	0.000
2009-2010 Total	132.098

Fall 2009 Enrollment	149	Number of Schools	2
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$174,025
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,247,775	\$1,557,980	\$1,462,832
Federal Projects	\$300,043	\$303,357	\$300,043
State Projects	\$8,762	\$8,762	\$8,762
Classroom Site Project / Instructional Improvement	\$92,809	\$82,241	\$91,571
Schoolwide Project Total	\$2,649,389	\$1,952,340	\$1,863,208

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$318,203	\$0	\$1,637,728	\$693,458	\$2,649,389
Percentage Of Total Revenues	12.01%	0.00%	61.82%	26.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,970	\$19,995
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$600	\$1,100
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$23,570	\$21,095
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,570	\$21,095

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$514,562
Site Improvements	\$0
Buildings & Building Improvements	\$2,526,717
Equipment	\$335,743
Construction in Progress	\$153,129

Average Daily Membership	Total Attending
2007-2008 Elementary	202.330
2007-2008 High School	56.870
2007-2008 Total	259.200
2008-2009 Elementary	204.830
2008-2009 High School	50.603
2008-2009 Total	255.433
2009-2010 Elementary	232.153
2009-2010 High School	47.925
2009-2010 Total	280.078

Fall 2009 Enrollment	300	Number of Schools	1
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$277,486
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,854,091	\$4,249,204	\$3,934,551
Federal Projects	\$49,736	\$50,295	\$49,736
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$178,452	\$337,592	\$292,487
Schoolwide Project Total	\$4,082,279	\$4,637,091	\$4,276,774

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$197,267	\$0	\$3,073,987	\$811,025	\$4,082,279
Percentage Of Total Revenues	4.83%	0.00%	75.30%	19.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$115,603
Mild, Mod, Sev Mental Retardation	\$96,992	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$96,992	\$115,603
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$96,992	\$115,603

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,437,033
Site Improvements	\$9,500
Buildings & Building Improvements	\$4,363,416
Equipment	\$447,255
Construction in Progress	\$874,086

Average Daily Membership	Total Attending
2007-2008 Elementary	416.600
2007-2008 High School	171.660
2007-2008 Total	588.260
2008-2009 Elementary	372.873
2008-2009 High School	164.328
2008-2009 Total	537.200
2009-2010 Elementary	403.105
2009-2010 High School	164.960
2009-2010 Total	568.065

Fall 2009 Enrollment	592	Number of Schools	3
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Year End Teacher FTE	44.00
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Year End Teacher Salaries	\$1,539,140
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,091,798	\$1,113,422	\$1,163,188
Federal Projects	\$176,072	\$202,723	\$140,717
State Projects	\$12,969	\$25,253	\$12,969
Classroom Site Project / Instructional Improvement	\$53,204	\$68,452	\$51,275
Schoolwide Project Total	\$1,334,043	\$1,409,850	\$1,368,149

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,997	\$0	\$925,585	\$402,461	\$1,334,043
Percentage Of Total Revenues	0.45%	0.00%	69.38%	30.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$9,400	\$9,805
Specific Learning Disability	\$19,308	\$19,612
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,400	\$9,805
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$38,108	\$39,222
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,108	\$39,222

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$655,600
Site Improvements	\$0
Buildings & Building Improvements	\$2,229,943
Equipment	\$177,749
Construction in Progress	\$21,500

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	153.800
2007-2008 Total	153.800
2008-2009 Elementary	0.000
2008-2009 High School	133.978
2008-2009 Total	133.978
2009-2010 Elementary	0.000
2009-2010 High School	147.623
2009-2010 Total	147.623

Fall 2009 Enrollment	144	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$430,528
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,566,947	\$1,214,300	\$1,083,005
Federal Projects	\$0	\$21,484	\$0
State Projects	\$1,233	\$0	\$0
Classroom Site Project / Instructional Improvement	\$61,467	\$78,080	\$73,635
Schoolwide Project Total	\$1,629,647	\$1,313,864	\$1,156,640

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,096	\$0	\$1,614,551	\$0	\$1,629,647
Percentage Of Total Revenues	0.93%	0.00%	99.07%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$12,250	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$31,250	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$14,900	\$0
Developmental Delay	\$0	\$0
Subtotal	\$58,400	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$65,400	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
2	2	0	0	1	1	0	1
8	K-8	9	10	11	12	9-12	K-12
0	7	0	0	0	0	0	7

Gifted Program Actual Expenditures	
K-8	\$46,057
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	179.605
2007-2008 High School	9.000
2007-2008 Total	188.605
2008-2009 Elementary	160.833
2008-2009 High School	11.835
2008-2009 Total	172.668
2009-2010 Elementary	201.865
2009-2010 High School	12.790
2009-2010 Total	214.655

Fall 2009 Enrollment	237	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$176,964
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,687,800	\$1,074,700	\$1,153,085
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$83,194	\$186,000	\$157,507
Schoolwide Project Total	\$1,770,994	\$1,260,700	\$1,310,592

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,464	\$0	\$1,760,530	\$0	\$1,770,994
Percentage Of Total Revenues	0.59%	0.00%	99.41%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$97,889
Site Improvements	\$0
Buildings & Building Improvements	\$117,289
Equipment	\$145,103
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	261.715
2007-2008 Total	261.715
2008-2009 Elementary	0.000
2008-2009 High School	236.083
2008-2009 Total	236.083
2009-2010 Elementary	0.000
2009-2010 High School	235.898
2009-2010 Total	235.898

Fall 2009 Enrollment	242	Number of Schools	1
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Year End Teacher FTE	8.50
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Year End Teacher Salaries	\$238,666
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$629,107	\$476,708	\$444,796
Federal Projects	\$28,734	\$49,085	\$28,734
State Projects	\$796	\$796	\$796
Classroom Site Project / Instructional Improvement	\$23,331	\$29,225	\$23,785
Schoolwide Project Total	\$681,968	\$555,814	\$498,111

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$90,809	\$0	\$425,913	\$165,246	\$681,968
Percentage Of Total Revenues	13.32%	0.00%	62.45%	24.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,900	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$9,590	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,490	\$0
Gifted	\$2,500	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$1,200	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,190	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$81,521
Site Improvements	\$0
Buildings & Building Improvements	\$458,133
Equipment	\$77,509
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	65.805
2007-2008 High School	0.000
2007-2008 Total	65.805
2008-2009 Elementary	63.230
2008-2009 High School	0.000
2008-2009 Total	63.230
2009-2010 Elementary	73.458
2009-2010 High School	0.000
2009-2010 Total	73.458

Fall 2009 Enrollment	79	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$266,288
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,534,994	\$2,808,953	\$2,548,976
Federal Projects	\$529,052	\$423,679	\$436,868
State Projects	\$6,695	\$15,941	\$6,695
Classroom Site Project / Instructional Improvement	\$114,649	\$147,146	\$73,477
Schoolwide Project Total	\$3,185,390	\$3,395,719	\$3,066,016

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	(\$15,948)	\$0	\$1,991,353	\$1,209,985	\$3,185,390
Percentage Of Total Revenues	-0.50%	0.00%	62.52%	37.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$692,944
Site Improvements	\$0
Buildings & Building Improvements	\$5,490,028
Equipment	\$226,379
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	374.870
2007-2008 High School	0.000
2007-2008 Total	374.870
2008-2009 Elementary	385.418
2008-2009 High School	0.000
2008-2009 Total	385.418
2009-2010 Elementary	372.793
2009-2010 High School	0.000
2009-2010 Total	372.793

Fall 2009 Enrollment	400	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$719,114
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,156,286	\$2,131,987	\$2,231,319
Federal Projects	\$739,028	\$465,576	\$739,028
State Projects	\$54,847	\$54,847	\$54,847
Classroom Site Project / Instructional Improvement	\$117,183	\$136,304	\$94,973
Schoolwide Project Total	\$3,067,344	\$2,788,714	\$3,120,167

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67,699	\$0	\$2,084,024	\$915,621	\$3,067,344
Percentage Of Total Revenues	2.21%	0.00%	67.94%	29.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$46,459	\$66,428
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,459	\$66,428
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,459	\$66,428

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$594,635
Site Improvements	\$75,042
Buildings & Building Improvements	\$2,727,194
Equipment	\$108,754
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	288.120
2007-2008 High School	0.000
2007-2008 Total	288.120
2008-2009 Elementary	338.185
2008-2009 High School	0.000
2008-2009 Total	338.185
2009-2010 Elementary	374.603
2009-2010 High School	0.000
2009-2010 Total	374.603

Fall 2009 Enrollment	415	Number of Schools	2
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$630,116
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$842,996	\$659,843	\$900,474
Federal Projects	\$0	\$0	\$177,532
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$32,671	\$42,456
Schoolwide Project Total	\$842,996	\$692,514	\$1,120,462

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$52,928	\$0	\$602,163	\$187,905	\$842,996
Percentage Of Total Revenues	6.28%	0.00%	71.43%	22.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$38,600	\$37,300
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,472	\$0
Speech/Language Impairment	\$31,014	\$39,860
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$75,086	\$77,160
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$75,086	\$77,160

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$595,264
Site Improvements	\$0
Buildings & Building Improvements	\$3,503,221
Equipment	\$22,976
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	140.885
2007-2008 High School	0.000
2007-2008 Total	140.885
2008-2009 Elementary	108.280
2008-2009 High School	0.000
2008-2009 Total	108.280
2009-2010 Elementary	106.718
2009-2010 High School	0.000
2009-2010 Total	106.718

Fall 2009 Enrollment	119	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$309,592
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,176,787	\$3,457,991	\$3,303,041
Federal Projects	\$110,370	\$159,782	\$97,679
State Projects	\$1,639	\$1,639	\$1,639
Classroom Site Project / Instructional Improvement	\$96,503	\$104,598	\$104,759
Schoolwide Project Total	\$2,385,299	\$3,724,010	\$3,507,118

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$128,009	\$0	\$1,749,027	\$508,263	\$2,385,299
Percentage Of Total Revenues	5.37%	0.00%	73.33%	21.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,416	\$32,518
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,416	\$32,518
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,416	\$32,518

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$290,388
Equipment	\$282,882
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	252.860
2007-2008 High School	0.000
2007-2008 Total	252.860
2008-2009 Elementary	274.000
2008-2009 High School	0.000
2008-2009 Total	274.000
2009-2010 Elementary	304.533
2009-2010 High School	0.000
2009-2010 Total	304.533

Fall 2009 Enrollment	346	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$474,187
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,871,770	\$967,929	\$1,932,089
Federal Projects	\$107,518	\$133,749	\$106,641
State Projects	\$0	\$41,100	\$0
Classroom Site Project / Instructional Improvement	\$95,280	\$58,836	\$99,249
Schoolwide Project Total	\$2,074,568	\$1,201,614	\$2,137,979

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,312	\$0	\$1,480,713	\$577,543	\$2,074,568
Percentage Of Total Revenues	0.79%	0.00%	71.37%	27.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$12,640
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$8,350
Developmental Delay	\$2	\$0
Subtotal	\$91	\$20,990
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$20,990

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	169.460
2007-2008 Total	169.460
2008-2009 Elementary	0.000
2008-2009 High School	181.575
2008-2009 Total	181.575
2009-2010 Elementary	0.000
2009-2010 High School	277.478
2009-2010 Total	277.478

Fall 2009 Enrollment	286	Number of Schools	1
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$298,716
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$226,332	\$52,175	\$227,051
Federal Projects	\$280,190	\$230,000	\$287,293
State Projects	\$4,354	\$9,000	\$4,354
Classroom Site Project / Instructional Improvement	\$35,956	\$33,500	\$34,638
Schoolwide Project Total	\$546,832	\$324,675	\$553,336

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,211	\$0	\$221,387	\$323,234	\$546,832
Percentage Of Total Revenues	0.40%	0.00%	40.49%	59.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$8,553
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	86.660
2007-2008 High School	0.000
2007-2008 Total	86.660
2008-2009 Elementary	96.340
2008-2009 High School	0.000
2008-2009 Total	96.340
2009-2010 Elementary	109.160
2009-2010 High School	0.000
2009-2010 Total	109.160

Fall 2009 Enrollment	131	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$187,968
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$627,521	\$570,292	\$565,737
Federal Projects	\$645,207	\$364,665	\$441,091
State Projects	\$1,030	\$1,972	\$1,030
Classroom Site Project / Instructional Improvement	\$33,280	\$24,814	\$19,453
Schoolwide Project Total	\$1,307,038	\$961,743	\$1,027,311

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,045	\$0	\$531,400	\$773,593	\$1,307,038
Percentage Of Total Revenues	0.16%	0.00%	40.66%	59.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,742	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$53,670	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$95,412	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$95,412	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$58,939
Buildings & Building Improvements	\$29,548
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	47.660
2007-2008 High School	0.000
2007-2008 Total	47.660
2008-2009 Elementary	61.413
2008-2009 High School	0.000
2008-2009 Total	61.413
2009-2010 Elementary	100.835
2009-2010 High School	0.000
2009-2010 Total	100.835

Fall 2009 Enrollment	99	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$374,593
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$953,505	\$937,716	\$952,500
Federal Projects	\$52,830	\$62,827	\$59,161
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$48,075	\$55,844	\$41,550
Schoolwide Project Total	\$1,054,410	\$1,056,387	\$1,053,211

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,348	\$0	\$979,232	\$52,830	\$1,054,410
Percentage Of Total Revenues	2.12%	0.00%	92.87%	5.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$2,360
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$2,360
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$2,360

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	137	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$231,158
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$652,168	\$652,885	\$646,206
Federal Projects	\$65,659	\$65,859	\$65,659
State Projects	\$1,545	\$1,545	\$1,545
Classroom Site Project / Instructional Improvement	\$28,578	\$27,800	\$29,981
Schoolwide Project Total	\$747,950	\$748,089	\$743,391

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,777	\$0	\$518,918	\$222,255	\$747,950
Percentage Of Total Revenues	0.91%	0.00%	69.38%	29.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,855	\$3,922
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$3,855	\$3,922
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,855	\$3,922

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,363
Equipment	\$25,107
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	70.195
2007-2008 High School	0.000
2007-2008 Total	70.195
2008-2009 Elementary	80.150
2008-2009 High School	0.000
2008-2009 Total	80.150
2009-2010 Elementary	82.728
2009-2010 High School	0.000
2009-2010 Total	82.728

Fall 2009 Enrollment	103	Number of Schools	1
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Year End Teacher FTE	5.35
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Year End Teacher Salaries	\$191,368
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,932,270	\$1,803,108	\$1,863,488
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$83,000	\$75,439
Schoolwide Project Total	\$1,932,270	\$1,886,108	\$1,938,927

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,828	\$0	\$1,859,442	\$0	\$1,932,270
Percentage Of Total Revenues	3.77%	0.00%	96.23%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	312.925
2007-2008 High School	0.000
2007-2008 Total	312.925
2008-2009 Elementary	290.260
2008-2009 High School	0.000
2008-2009 Total	290.260
2009-2010 Elementary	267.730
2009-2010 High School	0.000
2009-2010 Total	267.730

Fall 2009 Enrollment	286	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$725,389
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$407,630	\$396,096	\$471,576
Federal Projects	\$44,941	\$77,907	\$32,833
State Projects	\$3,500	\$0	\$3,500
Classroom Site Project / Instructional Improvement	\$20,737	\$20,093	\$21,569
Schoolwide Project Total	\$476,808	\$494,096	\$529,478

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,441	\$0	\$387,022	\$80,345	\$476,808
Percentage Of Total Revenues	1.98%	0.00%	81.17%	16.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$13,908
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$13,908
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$13,908

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$13,048
Equipment	\$53,517
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	57.445
2007-2008 High School	16.610
2007-2008 Total	74.055
2008-2009 Elementary	57.898
2008-2009 High School	18.010
2008-2009 Total	75.908
2009-2010 Elementary	37.888
2009-2010 High School	22.550
2009-2010 Total	60.438

Fall 2009 Enrollment	59	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$35,580
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$289,220	\$275,005	\$302,774
Federal Projects	\$9,920	\$7,706	\$9,920
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$10,253	\$11,344	\$7,616
Schoolwide Project Total	\$309,393	\$294,055	\$320,310

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,400	\$0	\$227,815	\$67,178	\$309,393
Percentage Of Total Revenues	4.65%	0.00%	73.63%	21.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$10,392
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$10,392
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$10,392

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,094
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	40	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$157,159
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,555,721	\$3,910,912	\$4,196,102
Federal Projects	\$0	\$0	\$0
State Projects	\$18,125	\$36,650	\$18,125
Classroom Site Project / Instructional Improvement	\$186,027	\$197,262	\$186,027
Schoolwide Project Total	\$4,759,873	\$4,144,824	\$4,400,254

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$95,969	\$0	\$4,393,449	\$270,455	\$4,759,873
Percentage Of Total Revenues	2.02%	0.00%	92.30%	5.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$165,799	\$173,103
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$165,799	\$173,103
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$165,799	\$173,103

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$411,627
Equipment	\$1,138,909
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	613.085
2007-2008 High School	0.000
2007-2008 Total	613.085
2008-2009 Elementary	637.798
2008-2009 High School	0.000
2008-2009 Total	637.798
2009-2010 Elementary	666.315
2009-2010 High School	0.000
2009-2010 Total	666.315

Fall 2009 Enrollment	750	Number of Schools	1
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$557,463
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,521,945	\$2,359,714	\$2,644,831
Federal Projects	\$1,013,848	\$1,048,012	\$920,820
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$138,933	\$216,213	\$207,339
Schoolwide Project Total	\$3,674,726	\$3,623,939	\$3,772,990

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,334	\$0	\$2,651,768	\$1,018,624	\$3,674,726
Percentage Of Total Revenues	0.12%	0.00%	72.16%	27.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$337,395
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	464.655
2007-2008 Total	464.655
2008-2009 Elementary	0.000
2008-2009 High School	470.830
2008-2009 Total	470.830
2009-2010 Elementary	0.000
2009-2010 High School	469.525
2009-2010 Total	469.525

Fall 2009 Enrollment	476	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$186,337
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$996,014	\$954,240	\$1,089,700
Federal Projects	\$668,473	\$735,830	\$652,039
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$55,475	\$90,000	\$73,808
Schoolwide Project Total	\$1,719,962	\$1,780,070	\$1,815,547

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,366	\$0	\$1,042,124	\$668,472	\$1,719,962
Percentage Of Total Revenues	0.54%	0.00%	60.59%	38.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$204,395
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	167.480
2007-2008 Total	167.480
2008-2009 Elementary	0.000
2008-2009 High School	187.520
2008-2009 Total	187.520
2009-2010 Elementary	0.000
2009-2010 High School	172.650
2009-2010 Total	172.650

Fall 2009 Enrollment	178	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$756,576
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,428,143	\$1,286,686	\$1,434,513
Federal Projects	\$676,778	\$634,453	\$609,350
State Projects	\$21,198	\$0	\$21,198
Classroom Site Project / Instructional Improvement	\$75,762	\$132,693	\$106,169
Schoolwide Project Total	\$2,201,881	\$2,053,832	\$2,171,230

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$38,181	\$0	\$1,423,286	\$740,414	\$2,201,881
Percentage Of Total Revenues	1.73%	0.00%	64.64%	33.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$420,930
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	213.263
2007-2008 Total	213.263
2008-2009 Elementary	0.000
2008-2009 High School	226.873
2008-2009 Total	226.873
2009-2010 Elementary	0.000
2009-2010 High School	241.335
2009-2010 Total	241.335

Fall 2009 Enrollment	251	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$770,406
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,804,556	\$2,521,510	\$2,860,578
Federal Projects	\$936,411	\$893,565	\$891,268
State Projects	\$20,052	\$10,634	\$14,460
Classroom Site Project / Instructional Improvement	\$148,385	\$285,887	\$221,414
Schoolwide Project Total	\$3,909,404	\$3,711,596	\$3,987,720

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$75,498	\$0	\$2,895,195	\$938,711	\$3,909,404
Percentage Of Total Revenues	1.93%	0.00%	74.06%	24.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$351,922
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	525	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$1,356,137
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,478,752	\$2,165,663	\$2,386,975
Federal Projects	\$933,156	\$935,918	\$848,575
State Projects	\$27,520	\$0	\$27,526
Classroom Site Project / Instructional Improvement	\$130,152	\$186,533	\$184,597
Schoolwide Project Total	\$3,569,580	\$3,288,114	\$3,447,673

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$38,089	\$0	\$2,500,045	\$1,031,446	\$3,569,580
Percentage Of Total Revenues	1.07%	0.00%	70.04%	28.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$918,201
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	437.370
2007-2008 Total	437.370
2008-2009 Elementary	0.000
2008-2009 High School	484.375
2008-2009 Total	484.375
2009-2010 Elementary	0.000
2009-2010 High School	434.790
2009-2010 Total	434.790

Fall 2009 Enrollment	445	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$1,242,073
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,314,563	\$2,111,815	\$2,326,873
Federal Projects	\$878,756	\$859,807	\$838,383
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$120,602	\$170,571	\$180,077
Schoolwide Project Total	\$3,313,921	\$3,142,193	\$3,345,333

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$53,779	\$0	\$2,318,005	\$942,137	\$3,313,921
Percentage Of Total Revenues	1.62%	0.00%	69.95%	28.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$384,361
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	472.170
2007-2008 Total	472.170
2008-2009 Elementary	0.000
2008-2009 High School	472.500
2008-2009 Total	472.500
2009-2010 Elementary	0.000
2009-2010 High School	397.965
2009-2010 Total	397.965

Fall 2009 Enrollment	409	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$1,182,399
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,506,460	\$2,975,742	\$3,620,487
Federal Projects	\$1,443,696	\$1,577,581	\$1,384,120
State Projects	\$13,501	\$28,168	\$7,681
Classroom Site Project / Instructional Improvement	\$184,980	\$418,787	\$298,600
Schoolwide Project Total	\$5,148,637	\$5,000,278	\$5,310,888

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,227	\$0	\$3,545,417	\$1,582,993	\$5,148,637
Percentage Of Total Revenues	0.39%	0.00%	68.86%	30.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$577,026
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	621.740
2007-2008 Total	621.740
2008-2009 Elementary	0.000
2008-2009 High School	641.383
2008-2009 Total	641.383
2009-2010 Elementary	0.000
2009-2010 High School	694.205
2009-2010 Total	694.205

Fall 2009 Enrollment	693	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$2,050,549
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,349,083	\$2,131,569	\$2,362,487
Federal Projects	\$888,309	\$868,962	\$851,944
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$125,965	\$132,553	\$186,956
Schoolwide Project Total	\$3,363,357	\$3,133,084	\$3,401,387

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,347	\$0	\$2,354,938	\$980,072	\$3,363,357
Percentage Of Total Revenues	0.84%	0.00%	70.02%	29.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$428,557
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	325.120
2007-2008 Total	325.120
2008-2009 Elementary	0.000
2008-2009 High School	401.278
2008-2009 Total	401.278
2009-2010 Elementary	0.000
2009-2010 High School	419.198
2009-2010 Total	419.198

Fall 2009 Enrollment	420	Number of Schools	1
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$1,310,120
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,884,358	\$2,749,018	\$3,163,949
Federal Projects	\$1,011,918	\$1,025,353	\$954,701
State Projects	\$9,974	\$9,975	\$9,974
Classroom Site Project / Instructional Improvement	\$155,490	\$158,000	\$249,239
Schoolwide Project Total	\$4,061,740	\$3,942,346	\$4,377,863

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,400	\$0	\$3,032,440	\$1,015,900	\$4,061,740
Percentage Of Total Revenues	0.33%	0.00%	74.66%	25.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$357,523
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	611.620
2007-2008 Total	611.620
2008-2009 Elementary	0.000
2008-2009 High School	578.435
2008-2009 Total	578.435
2009-2010 Elementary	0.000
2009-2010 High School	566.060
2009-2010 Total	566.060

Fall 2009 Enrollment	559	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$1,754,030
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,333,452	\$3,019,076	\$3,395,260
Federal Projects	\$1,245,733	\$1,345,892	\$1,197,928
State Projects	\$553	\$553	\$553
Classroom Site Project / Instructional Improvement	\$168,838	\$285,322	\$285,798
Schoolwide Project Total	\$4,748,576	\$4,650,843	\$4,879,539

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,852	\$0	\$3,345,965	\$1,372,759	\$4,748,576
Percentage Of Total Revenues	0.63%	0.00%	70.46%	28.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$438,490
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	636.483
2007-2008 Total	636.483
2008-2009 Elementary	0.000
2008-2009 High School	671.243
2008-2009 Total	671.243
2009-2010 Elementary	0.000
2009-2010 High School	636.993
2009-2010 Total	636.993

Fall 2009 Enrollment	647	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$1,848,663
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,713,746	\$2,795,500	\$2,665,012
Federal Projects	\$0	\$0	\$0
State Projects	\$16,430	\$7,836	\$0
Classroom Site Project / Instructional Improvement	\$158,145	\$125,900	\$158,145
Schoolwide Project Total	\$2,888,321	\$2,929,236	\$2,823,157

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$41,003	\$0	\$2,847,318	\$0	\$2,888,321
Percentage Of Total Revenues	1.42%	0.00%	98.58%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,000	\$5,648
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$12,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$22,000	\$17,648
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$5,000	\$3,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$27,000	\$20,648

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	326.670
2007-2008 High School	92.325
2007-2008 Total	418.995
2008-2009 Elementary	333.105
2008-2009 High School	89.623
2008-2009 Total	422.728
2009-2010 Elementary	349.705
2009-2010 High School	92.613
2009-2010 Total	442.318

Fall 2009 Enrollment	482	Number of Schools	2
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$958,980
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,500,394	\$3,270,507	\$2,823,385
Federal Projects	\$55,138	\$32,249	\$55,138
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$152,004	\$304,851	\$152,004
Schoolwide Project Total	\$3,707,536	\$3,607,607	\$3,030,527

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$120,888	\$0	\$3,531,510	\$55,138	\$3,707,536
Percentage Of Total Revenues	3.26%	0.00%	95.25%	1.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,925	\$2,925
Emotional Disability	\$2,925	\$2,925
Hearing Impairments	\$2,925	\$2,925
Other Health Impairments	\$2,925	\$2,925
Specific Learning Disability	\$38,028	\$2,925
Mild, Mod, Sev Mental Retardation	\$2,925	\$2,925
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$35,103
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,653	\$52,653
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,653	\$52,653

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	190.840
2007-2008 High School	29.050
2007-2008 Total	219.890
2008-2009 Elementary	145.243
2008-2009 High School	38.930
2008-2009 Total	184.173
2009-2010 Elementary	435.683
2009-2010 High School	69.083
2009-2010 Total	504.765

Fall 2009 Enrollment	540	Number of Schools	1
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$948,692
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,086,306	\$1,399,634	\$1,124,226
Federal Projects	\$187,350	\$0	\$187,350
State Projects	\$4,916	\$0	\$4,916
Classroom Site Project / Instructional Improvement	\$78,028	\$112,500	\$78,028
Schoolwide Project Total	\$2,356,600	\$1,512,134	\$1,394,520

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$96,195	\$0	\$1,613,888	\$646,517	\$2,356,600
Percentage Of Total Revenues	4.08%	0.00%	68.48%	27.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$21,221
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$21,221
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$21,221

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$218,480
Site Improvements	\$0
Buildings & Building Improvements	\$2,261,968
Equipment	\$488,329
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	261.195
2007-2008 High School	0.000
2007-2008 Total	261.195
2008-2009 Elementary	244.455
2008-2009 High School	0.000
2008-2009 Total	244.455
2009-2010 Elementary	243.388
2009-2010 High School	0.000
2009-2010 Total	243.388

Fall 2009 Enrollment	261	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$180,360
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,299,796	\$1,833,174	\$1,538,138
Federal Projects	\$789,234	\$273,030	\$677,739
State Projects	\$3,231	\$6,540	\$3,231
Classroom Site Project / Instructional Improvement	\$73,923	\$77,422	\$0
Schoolwide Project Total	\$2,166,184	\$2,190,166	\$2,219,108

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,522	\$0	\$1,329,197	\$792,465	\$2,166,184
Percentage Of Total Revenues	2.06%	0.00%	61.36%	36.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$42,372	\$29,802
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$42,372	\$29,802
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$42,372	\$29,802

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$329,250
Site Improvements	\$0
Buildings & Building Improvements	\$2,715,367
Equipment	\$140,137
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	74.985
2007-2008 High School	0.000
2007-2008 Total	74.985
2008-2009 Elementary	136.715
2008-2009 High School	0.000
2008-2009 Total	136.715
2009-2010 Elementary	228.738
2009-2010 High School	0.000
2009-2010 Total	228.738

Fall 2009 Enrollment	276	Number of Schools	3
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$757,913	\$656,309	\$692,830
Federal Projects	\$87,968	\$48,000	\$77,064
State Projects	\$890	\$3,000	\$890
Classroom Site Project / Instructional Improvement	\$36,972	\$26,400	\$44,762
Schoolwide Project Total	\$883,743	\$733,709	\$815,546

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,469	\$0	\$603,736	\$271,538	\$883,743
Percentage Of Total Revenues	0.96%	0.00%	68.32%	30.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$11,000
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$11,000
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$11,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$25,759
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	119.440
2007-2008 High School	9.700
2007-2008 Total	129.140
2008-2009 Elementary	105.450
2008-2009 High School	0.000
2008-2009 Total	105.450
2009-2010 Elementary	111.185
2009-2010 High School	0.000
2009-2010 Total	111.185

Fall 2009 Enrollment	117	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$37,099
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,408,132	\$2,114,547	\$2,198,688
Federal Projects	\$220,195	\$241,344	\$186,428
State Projects	\$84,530	\$105,445	\$83,911
Classroom Site Project / Instructional Improvement	\$121,781	\$133,599	\$74,153
Schoolwide Project Total	\$2,834,638	\$2,594,935	\$2,543,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,075	\$0	\$2,093,856	\$725,707	\$2,834,638
Percentage Of Total Revenues	0.53%	0.00%	73.87%	25.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$45,212	\$29,450
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$45,212	\$29,450
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,212	\$29,450

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$4,440,338
Site Improvements	\$0
Buildings & Building Improvements	\$7,822,861
Equipment	\$707,153
Construction in Progress	\$444,835

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	337.285
2007-2008 Total	337.285
2008-2009 Elementary	0.000
2008-2009 High School	370.900
2008-2009 Total	370.900
2009-2010 Elementary	0.000
2009-2010 High School	352.208
2009-2010 Total	352.208

Fall 2009 Enrollment	360	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$302,631
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,080,005	\$1,691,230	\$1,744,047
Federal Projects	\$56,628	\$61,079	\$54,571
State Projects	\$5,593	\$5,593	\$1,429
Classroom Site Project / Instructional Improvement	\$102,528	\$111,683	\$74,637
Schoolwide Project Total	\$2,244,754	\$1,869,585	\$1,874,684

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,182	\$5,784	\$1,710,448	\$485,340	\$2,244,754
Percentage Of Total Revenues	1.92%	0.26%	76.20%	21.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,839	\$29,778
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$24,839	\$29,778
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,839	\$29,778

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$4,440,338
Site Improvements	\$0
Buildings & Building Improvements	\$7,822,861
Equipment	\$707,153
Construction in Progress	\$444,835

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	232.665
2007-2008 Total	232.665
2008-2009 Elementary	0.000
2008-2009 High School	270.313
2008-2009 Total	270.313
2009-2010 Elementary	0.000
2009-2010 High School	293.983
2009-2010 Total	293.983

Fall 2009 Enrollment	300	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$314,742
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,059,484	\$983,242	\$1,119,594
Federal Projects	\$28,414	\$28,979	\$26,566
State Projects	\$663	\$663	\$0
Classroom Site Project / Instructional Improvement	\$55,997	\$78,720	\$18,574
Schoolwide Project Total	\$1,144,558	\$1,091,604	\$1,164,734

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,966	\$0	\$894,828	\$231,764	\$1,144,558
Percentage Of Total Revenues	1.57%	0.00%	78.18%	20.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,531	\$7,298
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$9,531	\$7,298
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,531	\$7,298

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$4,440,338
Site Improvements	\$0
Buildings & Building Improvements	\$7,822,861
Equipment	\$707,153
Construction in Progress	\$444,835

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	135.058
2007-2008 Total	135.058
2008-2009 Elementary	0.000
2008-2009 High School	127.810
2008-2009 Total	127.810
2009-2010 Elementary	0.000
2009-2010 High School	156.168
2009-2010 Total	156.168

Fall 2009 Enrollment	158	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$224,803
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$549,485	\$757,400	\$653,469
Federal Projects	\$182,308	\$132,725	\$182,308
State Projects	\$54,630	\$54,630	\$54,630
Classroom Site Project / Instructional Improvement	\$43,051	\$54,175	\$49,963
Schoolwide Project Total	\$829,474	\$998,930	\$940,370

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,250	\$0	\$826,224	\$0	\$829,474
Percentage Of Total Revenues	0.39%	0.00%	99.61%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$28,433	\$30,677
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$28,433	\$30,677
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$28,433	\$30,677

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	110.680
2007-2008 Total	110.680
2008-2009 Elementary	0.000
2008-2009 High School	115.453
2008-2009 Total	115.453
2009-2010 Elementary	0.000
2009-2010 High School	125.818
2009-2010 Total	125.818

Fall 2009 Enrollment	117	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$188,181
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,899,408	\$7,485,712	\$8,138,860
Federal Projects	\$1,074,556	\$538,991	\$1,074,556
State Projects	\$81,378	\$27,733	\$81,378
Classroom Site Project / Instructional Improvement	\$386,813	\$411,000	\$362,650
Schoolwide Project Total	\$10,442,155	\$8,463,436	\$9,657,444

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$282,654	\$0	\$6,901,898	\$3,257,603	\$10,442,155
Percentage Of Total Revenues	2.71%	0.00%	66.10%	31.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$182,500	\$127,258
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$182,500	\$127,259
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$365,000	\$254,517
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$365,000	\$254,517

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$3,061,214
Site Improvements	\$0
Buildings & Building Improvements	\$9,180,506
Equipment	\$734,416
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1,190.295
2007-2008 High School	0.000
2007-2008 Total	1,190.295
2008-2009 Elementary	1,157.288
2008-2009 High School	0.000
2008-2009 Total	1,157.288
2009-2010 Elementary	1,385.785
2009-2010 High School	0.000
2009-2010 Total	1,385.785

Fall 2009 Enrollment	1,482	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,469,326	\$5,208,211	\$5,537,139
Federal Projects	\$1,914,745	\$1,221,514	\$1,914,745
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$297,642	\$345,751	\$297,642
Schoolwide Project Total	\$7,681,713	\$6,775,476	\$7,749,526

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$712,240	\$0	\$5,044,095	\$1,925,378	\$7,681,713
Percentage Of Total Revenues	9.27%	0.00%	65.66%	25.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$167,593	\$154,019
Emotional Disability	\$167,593	\$98,012
Hearing Impairments	\$0	\$0
Other Health Impairments	\$134,074	\$308,038
Specific Learning Disability	\$480,432	\$700,086
Mild, Mod, Sev Mental Retardation	\$22,346	\$14,001
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$14,002
Speech/Language Impairment	\$145,247	\$112,014
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$1,117,285	\$1,400,172
Gifted	\$100,550	\$133,116
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,217,835	\$1,533,288

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	5	5	0	3	2
8	K-8	9	10	11	12	9-12	K-12
4	19	7	1	0	0	8	27

Gifted Program Actual Expenditures	
K-8	\$95,843
9-12	\$37,273

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,903
Equipment	\$59,287
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	445.540
2007-2008 High School	165.670
2007-2008 Total	611.210
2008-2009 Elementary	553.448
2008-2009 High School	233.773
2008-2009 Total	787.220
2009-2010 Elementary	732.788
2009-2010 High School	336.738
2009-2010 Total	1,069.525

Fall 2009 Enrollment	975	Number of Schools	1
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Year End Teacher FTE	31.00
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Year End Teacher Salaries	\$1,278,795
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,290,198	\$1,136,121	\$1,305,837
Federal Projects	\$14,628	\$11,397	\$14,628
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$60,217	\$65,750	\$60,619
Schoolwide Project Total	\$1,365,043	\$1,213,268	\$1,381,084

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,165	\$0	\$1,087,797	\$245,081	\$1,365,043
Percentage Of Total Revenues	2.36%	0.00%	79.69%	17.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$12,000	\$44,949
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,000	\$44,949
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,000	\$44,949

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$174,370
Site Improvements	\$0
Buildings & Building Improvements	\$4,448,658
Equipment	\$125,949
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	119.240
2007-2008 High School	0.000
2007-2008 Total	119.240
2008-2009 Elementary	139.160
2008-2009 High School	0.000
2008-2009 Total	139.160
2009-2010 Elementary	184.915
2009-2010 High School	0.000
2009-2010 Total	184.915

Fall 2009 Enrollment	210	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$143,392
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,852,961	\$2,684,142	\$2,667,231
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$139,310	\$120,335	\$245,544
Schoolwide Project Total	\$2,992,271	\$2,804,477	\$2,912,775

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$430	\$0	\$2,239,385	\$752,456	\$2,992,271
Percentage Of Total Revenues	0.01%	0.00%	74.84%	25.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$35,646	\$26,235
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$106,936	\$78,703
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$142,582	\$104,938
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$142,582	\$104,938

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$643,201
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	390.600
2007-2008 Total	390.600
2008-2009 Elementary	0.000
2008-2009 High School	463.940
2008-2009 Total	463.940
2009-2010 Elementary	0.000
2009-2010 High School	396.340
2009-2010 Total	396.340

Fall 2009 Enrollment	457	Number of Schools	2
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$628,662
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,680,944	\$4,353,960	\$4,879,585
Federal Projects	\$83,495	\$89,094	\$81,699
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$192,176	\$207,541	\$108,097
Schoolwide Project Total	\$4,956,615	\$4,650,595	\$5,069,381

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$959,181	\$0	\$3,913,939	\$83,495	\$4,956,615
Percentage Of Total Revenues	19.35%	0.00%	78.96%	1.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,969	\$3,969
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$3,969	\$3,969
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,969	\$3,969

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$3,456,018
Site Improvements	\$0
Buildings & Building Improvements	\$3,645,448
Equipment	\$566,808
Construction in Progress	\$1,179,174

Average Daily Membership	Total Attending
2007-2008 Elementary	186.865
2007-2008 High School	182.070
2007-2008 Total	368.935
2008-2009 Elementary	199.178
2008-2009 High School	194.258
2008-2009 Total	393.435
2009-2010 Elementary	373.905
2009-2010 High School	214.358
2009-2010 Total	588.263

Fall 2009 Enrollment	592	Number of Schools	1
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Year End Teacher FTE	45.00
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Year End Teacher Salaries	\$730,764
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$512,444	\$444,041	\$600,020
Federal Projects	\$36,848	\$0	\$36,848
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,974	\$27,225	\$20,974
Schoolwide Project Total	\$570,266	\$471,266	\$657,842

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,220	\$0	\$394,573	\$174,473	\$570,266
Percentage Of Total Revenues	0.21%	0.00%	69.19%	30.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$137,784
Site Improvements	\$0
Buildings & Building Improvements	\$29,063
Equipment	\$250,382
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	82.650
2007-2008 Total	82.650
2008-2009 Elementary	0.000
2008-2009 High School	79.863
2008-2009 Total	79.863
2009-2010 Elementary	0.000
2009-2010 High School	66.943
2009-2010 Total	66.943

Fall 2009 Enrollment	71	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$169,872
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$131,336	\$278,715	\$265,759
Federal Projects	\$84,206	\$3,055	\$84,206
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$8,372	\$10,095	\$7,213
Schoolwide Project Total	\$223,914	\$291,865	\$357,178

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,562	\$0	\$133,146	\$84,206	\$223,914
Percentage Of Total Revenues	2.93%	0.00%	59.46%	37.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$35,266	\$19,683
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$35,266	\$19,683
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$35,266	\$19,683

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,755
Equipment	\$6,236
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	30.545
2008-2009 High School	9.550
2008-2009 Total	40.095
2009-2010 Elementary	0.000
2009-2010 High School	22.925
2009-2010 Total	22.925

Fall 2009 Enrollment	24	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$92,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$450,334	\$526,081	\$520,961
Federal Projects	\$122,461	\$127,955	\$122,461
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$36,948	\$292,551	\$26,562
Schoolwide Project Total	\$609,743	\$946,587	\$669,984

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,471	\$31,534	\$454,277	\$122,461	\$609,743
Percentage Of Total Revenues	0.24%	5.17%	74.50%	20.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,033	\$862
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,877	\$9,914
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,910	\$10,776
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,910	\$10,776

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	85.018
2007-2008 Total	85.018
2008-2009 Elementary	0.000
2008-2009 High School	98.340
2008-2009 Total	98.340
2009-2010 Elementary	0.000
2009-2010 High School	85.550
2009-2010 Total	85.550

Fall 2009 Enrollment	86	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$159,868
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$687,554	\$447,318	\$746,519
Federal Projects	\$83,612	\$90,685	\$83,612
State Projects	\$0	\$2,850	\$0
Classroom Site Project / Instructional Improvement	\$22,796	\$40,577	\$22,796
Schoolwide Project Total	\$793,962	\$581,430	\$852,927

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,588	\$0	\$631,992	\$156,382	\$793,962
Percentage Of Total Revenues	0.70%	0.00%	79.60%	19.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$600
Specific Learning Disability	\$9,124	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$14,550	\$6,235
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$23,748	\$6,835
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$23,853	\$6,835

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	59.630
2007-2008 High School	0.000
2007-2008 Total	59.630
2008-2009 Elementary	77.883
2008-2009 High School	0.000
2008-2009 Total	77.883
2009-2010 Elementary	85.855
2009-2010 High School	0.000
2009-2010 Total	85.855

Fall 2009 Enrollment	93	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$228,600
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,837,883	\$3,337,280	\$3,491,497
Federal Projects	\$223,143	\$223,143	\$223,143
State Projects	\$2,669	\$10,669	\$8,766
Classroom Site Project / Instructional Improvement	\$150,891	\$172,000	\$139,179
Schoolwide Project Total	\$4,214,586	\$3,743,092	\$3,862,585

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$345,357	\$0	\$2,970,064	\$899,165	\$4,214,586
Percentage Of Total Revenues	8.19%	0.00%	70.47%	21.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$110,120	\$189,298
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$110,120	\$189,298
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$110,120	\$189,298

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$390,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,183,609
Equipment	\$798,268
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	561.995
2007-2008 High School	0.000
2007-2008 Total	561.995
2008-2009 Elementary	554.330
2008-2009 High School	0.000
2008-2009 Total	554.330
2009-2010 Elementary	573.635
2009-2010 High School	0.000
2009-2010 Total	573.635

Fall 2009 Enrollment	607	Number of Schools	1
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Year End Teacher FTE	42.00
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Year End Teacher Salaries	\$1,210,453
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,714,572	\$3,379,308	\$2,914,608
Federal Projects	\$308,597	\$329,923	\$308,597
State Projects	\$2,537	\$4,073	\$2,537
Classroom Site Project / Instructional Improvement	\$161,963	\$165,884	\$182,732
Schoolwide Project Total	\$4,187,669	\$3,879,188	\$3,408,474

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$217,961	\$0	\$2,852,880	\$1,116,828	\$4,187,669
Percentage Of Total Revenues	5.20%	0.00%	68.13%	26.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$177,677	\$26,259
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$55,000	\$6,078
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$232,677	\$32,337
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$232,677	\$32,337

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$525,360
Site Improvements	\$0
Buildings & Building Improvements	\$4,166,072
Equipment	\$744,726
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	512.250
2007-2008 High School	0.000
2007-2008 Total	512.250
2008-2009 Elementary	518.148
2008-2009 High School	0.000
2008-2009 Total	518.148
2009-2010 Elementary	560.388
2009-2010 High School	0.000
2009-2010 Total	560.388

Fall 2009 Enrollment	611	Number of Schools	1
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Year End Teacher FTE	33.00
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Year End Teacher Salaries	\$1,287,691
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,332,208	\$3,935,980	\$3,849,765
Federal Projects	\$41,974	\$60,317	\$41,974
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$206,900	\$190,900	\$190,899
Schoolwide Project Total	\$4,581,082	\$4,187,197	\$4,082,638

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$298,261	\$0	\$3,413,482	\$869,339	\$4,581,082
Percentage Of Total Revenues	6.51%	0.00%	74.51%	18.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,000	\$6,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$2,500	\$2,500
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,300	\$4,300
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,500	\$4,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,500	\$2,500
Developmental Delay	\$0	\$0
Subtotal	\$19,800	\$19,800
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,800	\$19,800

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$779,087
Site Improvements	\$0
Buildings & Building Improvements	\$3,847,947
Equipment	\$563,760
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	409.170
2007-2008 High School	114.235
2007-2008 Total	523.405
2008-2009 Elementary	430.075
2008-2009 High School	127.445
2008-2009 Total	557.520
2009-2010 Elementary	486.043
2009-2010 High School	163.453
2009-2010 Total	649.495

Fall 2009 Enrollment	651	Number of Schools	1
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Year End Teacher FTE	40.00
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Year End Teacher Salaries	\$35,994
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,337,412	\$4,165,076	\$4,181,736
Federal Projects	\$40,621	\$52,172	\$40,621
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$186,792	\$180,700	\$180,701
Schoolwide Project Total	\$4,564,825	\$4,397,948	\$4,403,058

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$769,179	\$0	\$3,016,694	\$778,952	\$4,564,825
Percentage Of Total Revenues	16.85%	0.00%	66.09%	17.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,000	\$8,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$7,000	\$6,900
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,300	\$4,300
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,300	\$19,200
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,300	\$19,200

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,589,070
Site Improvements	\$0
Buildings & Building Improvements	\$4,821,497
Equipment	\$585,134
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	416.490
2007-2008 High School	62.325
2007-2008 Total	478.815
2008-2009 Elementary	450.730
2008-2009 High School	96.815
2008-2009 Total	547.545
2009-2010 Elementary	489.973
2009-2010 High School	102.648
2009-2010 Total	592.620

Fall 2009 Enrollment	597	Number of Schools	1
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Year End Teacher FTE	38.00
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Year End Teacher Salaries	\$38,553
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,064,776	\$2,277,374	\$1,937,133
Federal Projects	\$644,553	\$185,785	\$607,056
State Projects	\$2,950	\$2,950	\$2,950
Classroom Site Project / Instructional Improvement	\$86,342	\$159,796	\$112,694
Schoolwide Project Total	\$2,798,621	\$2,625,905	\$2,659,833

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$353,158	\$0	\$1,694,774	\$750,689	\$2,798,621
Percentage Of Total Revenues	12.62%	0.00%	60.56%	26.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$108,011	\$88,952
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$108,011	\$88,952
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$16,128	\$4,500
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$124,139	\$93,452

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	309.925
2007-2008 High School	0.000
2007-2008 Total	309.925
2008-2009 Elementary	240.910
2008-2009 High School	0.000
2008-2009 Total	240.910
2009-2010 Elementary	275.728
2009-2010 High School	0.000
2009-2010 Total	275.728

Fall 2009 Enrollment	317	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$544,574
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,568,476	\$2,548,419	\$2,389,216
Federal Projects	\$36,172	\$52,183	\$41,667
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$120,502	\$137,193	\$108,938
Schoolwide Project Total	\$2,725,150	\$2,737,795	\$2,539,821

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$88,271	\$0	\$2,086,463	\$550,416	\$2,725,150
Percentage Of Total Revenues	3.24%	0.00%	76.56%	20.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$76,155	\$63,875
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$76,155	\$63,875
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$76,155	\$63,875

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,481
Equipment	\$240,108
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	377.445
2007-2008 High School	0.000
2007-2008 Total	377.445
2008-2009 Elementary	377.985
2008-2009 High School	0.000
2008-2009 Total	377.985
2009-2010 Elementary	386.890
2009-2010 High School	0.000
2009-2010 Total	386.890

Fall 2009 Enrollment	417	Number of Schools	1
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$637,857
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$12,014,408	\$10,440,000	\$10,996,680
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$575,234	\$538,000	\$575,234
Schoolwide Project Total	\$12,589,642	\$10,978,000	\$11,571,914

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$164,118	\$0	\$12,425,524	\$0	\$12,589,642
Percentage Of Total Revenues	1.30%	0.00%	98.70%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$1,387,803
Buildings & Building Improvements	\$0
Equipment	\$1,758,027
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1,870.395
2007-2008 High School	0.000
2007-2008 Total	1,870.395
2008-2009 Elementary	1,937.640
2008-2009 High School	0.000
2008-2009 Total	1,937.640
2009-2010 Elementary	2,030.900
2009-2010 High School	0.000
2009-2010 Total	2,030.900

Fall 2009 Enrollment	2,170	Number of Schools	4
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Year End Teacher FTE	94.00
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Year End Teacher Salaries	\$3,744,788
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$455,782	\$462,414	\$270,246
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$43,760	\$19,665
Schoolwide Project Total	\$455,782	\$506,174	\$289,911

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,686	\$0	\$388,658	\$62,438	\$455,782
Percentage Of Total Revenues	1.03%	0.00%	85.27%	13.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	21.955
2008-2009 Total	21.955
2009-2010 Elementary	0.000
2009-2010 High School	59.058
2009-2010 Total	59.058

Fall 2009 Enrollment	59	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,391,715	\$1,294,446	\$1,184,950
Federal Projects	\$695,433	\$734,922	\$695,880
State Projects	\$6,800	\$26,533	\$6,800
Classroom Site Project / Instructional Improvement	\$113,730	\$107,574	\$104,958
Schoolwide Project Total	\$2,207,678	\$2,163,475	\$1,992,588

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,693	\$0	\$1,494,291	\$703,694	\$2,207,678
Percentage Of Total Revenues	0.44%	0.00%	67.69%	31.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,961	\$21,083
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$16,961	\$21,083
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,961	\$21,083

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$95,097
Equipment	\$153,044
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	196.720
2007-2008 Total	196.720
2008-2009 Elementary	0.000
2008-2009 High School	320.645
2008-2009 Total	320.645
2009-2010 Elementary	0.000
2009-2010 High School	266.303
2009-2010 Total	266.303

Fall 2009 Enrollment	304	Number of Schools	3
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$217,831
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,686,645	\$1,435,813	\$1,361,322
Federal Projects	\$232,256	\$241,735	\$167,655
State Projects	\$667	\$47,550	\$667
Classroom Site Project / Instructional Improvement	\$68,650	\$78,275	\$68,650
Schoolwide Project Total	\$1,988,218	\$1,803,373	\$1,598,294

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,797	\$120,280	\$1,213,420	\$641,721	\$1,988,218
Percentage Of Total Revenues	0.64%	6.05%	61.03%	32.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,845	\$5,075
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,974	\$2,768
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,819	\$7,843
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,819	\$7,843

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	1	0	0	0	2	1
8	K-8	9	10	11	12	9-12	K-12
8	12	0	0	0	0	0	12

Gifted Program Actual Expenditures	
K-8	\$667
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$226,482
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	202.190
2007-2008 High School	0.000
2007-2008 Total	202.190
2008-2009 Elementary	204.035
2008-2009 High School	0.000
2008-2009 Total	204.035
2009-2010 Elementary	212.985
2009-2010 High School	0.000
2009-2010 Total	212.985

Fall 2009 Enrollment	221	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$506,216
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$912,527	\$658,942	\$793,311
Federal Projects	\$102,960	\$333,661	\$102,960
State Projects	\$2,107	\$2,107	\$2,107
Classroom Site Project / Instructional Improvement	\$43,992	\$58,387	\$54,896
Schoolwide Project Total	\$1,061,586	\$1,053,097	\$953,274

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,468	\$0	\$722,457	\$333,661	\$1,061,586
Percentage Of Total Revenues	0.52%	0.00%	68.05%	31.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,636	\$17,752
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$17,636	\$17,752
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,636	\$17,752

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$327,000
Site Improvements	\$0
Buildings & Building Improvements	\$446,549
Equipment	\$135,861
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	130.360
2007-2008 High School	0.000
2007-2008 Total	130.360
2008-2009 Elementary	176.000
2008-2009 High School	0.000
2008-2009 Total	176.000
2009-2010 Elementary	134.133
2009-2010 High School	0.000
2009-2010 Total	134.133

Fall 2009 Enrollment	152	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$40,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,820,629	\$2,431,375	\$2,420,171
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$124,732	\$118,445	\$93,728
Schoolwide Project Total	\$2,945,361	\$2,549,820	\$2,513,899

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$250,660	\$0	\$2,694,701	\$0	\$2,945,361
Percentage Of Total Revenues	8.51%	0.00%	91.49%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$47,010	\$35,283
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$47,010	\$35,283
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,010	\$35,283

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$106,431
Equipment	\$335,478
Construction in Progress	\$4,000

Average Daily Membership	Total Attending
2007-2008 Elementary	404.610
2007-2008 High School	0.000
2007-2008 Total	404.610
2008-2009 Elementary	387.350
2008-2009 High School	0.000
2008-2009 Total	387.350
2009-2010 Elementary	401.810
2009-2010 High School	0.000
2009-2010 Total	401.810

Fall 2009 Enrollment	435	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$639,214
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$873,857	\$694,000	\$764,831
Federal Projects	\$68,854	\$222,002	\$68,854
State Projects	\$1,200	\$0	\$1,200
Classroom Site Project / Instructional Improvement	\$39,400	\$37,700	\$39,400
Schoolwide Project Total	\$983,311	\$953,702	\$874,285

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,627	\$0	\$713,003	\$254,681	\$983,311
Percentage Of Total Revenues	1.59%	0.00%	72.51%	25.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$12,436
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$3,000	\$12,436
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,000	\$12,436

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	85.220
2009-2010 High School	30.698
2009-2010 Total	115.918

Fall 2009 Enrollment	127	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,665,905	\$1,425,755	\$1,287,149
Federal Projects	\$113,950	\$116,600	\$113,950
State Projects	\$3,590	\$4,100	\$3,590
Classroom Site Project / Instructional Improvement	\$78,821	\$85,300	\$78,821
Schoolwide Project Total	\$1,862,266	\$1,631,755	\$1,483,510

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,382	\$0	\$1,339,735	\$492,149	\$1,862,266
Percentage Of Total Revenues	1.63%	0.00%	71.94%	26.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$39,000	\$13,700
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$39,000	\$13,700
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,000	\$13,700

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,515
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	180.610
2009-2010 High School	54.520
2009-2010 Total	235.130

Fall 2009 Enrollment	242	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,078,520	\$857,300	\$861,367
Federal Projects	\$190,937	\$367,727	\$190,937
State Projects	\$3,666	\$9,137	\$3,666
Classroom Site Project / Instructional Improvement	\$52,279	\$56,000	\$81,398
Schoolwide Project Total	\$1,325,402	\$1,290,164	\$1,137,368

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,072	\$0	\$909,596	\$393,734	\$1,325,402
Percentage Of Total Revenues	1.67%	0.00%	68.63%	29.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,000	\$0
Emotional Disability	\$30,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$38,857	\$0
Specific Learning Disability	\$38,857	\$14,273
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$137,714	\$14,273
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$137,714	\$14,273

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$186,264
Equipment	\$182,514
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	328.055
2007-2008 High School	69.615
2007-2008 Total	397.670
2008-2009 Elementary	378.375
2008-2009 High School	82.088
2008-2009 Total	460.463
2009-2010 Elementary	103.108
2009-2010 High School	49.065
2009-2010 Total	152.173

Fall 2009 Enrollment	161	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,565,013	\$2,528,672	\$2,504,788
Federal Projects	\$63,086	\$35,000	\$63,086
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$119,934	\$180,790	\$113,090
Schoolwide Project Total	\$2,748,033	\$2,744,462	\$2,680,964

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,463	\$0	\$2,187,032	\$495,538	\$2,748,033
Percentage Of Total Revenues	2.38%	0.00%	79.59%	18.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$31,000	\$15,108
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$31,000	\$15,108
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$31,000	\$15,108

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$630,000
Site Improvements	\$8,699
Buildings & Building Improvements	\$3,675,000
Equipment	\$251,107
Construction in Progress	\$479,577

Average Daily Membership	Total Attending
2007-2008 Elementary	213.075
2007-2008 High School	0.000
2007-2008 Total	213.075
2008-2009 Elementary	258.570
2008-2009 High School	0.000
2008-2009 Total	258.570
2009-2010 Elementary	272.585
2009-2010 High School	0.000
2009-2010 Total	272.585

Fall 2009 Enrollment	426	Number of Schools	2
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$880,048
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,587,020	\$1,862,460	\$2,351,957
Federal Projects	\$110,291	\$584,633	\$110,291
State Projects	\$4,916	\$4,916	\$4,916
Classroom Site Project / Instructional Improvement	\$114,236	\$111,000	\$79,488
Schoolwide Project Total	\$2,816,463	\$2,563,009	\$2,546,652

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$68,892	\$0	\$1,999,014	\$748,557	\$2,816,463
Percentage Of Total Revenues	2.45%	0.00%	70.98%	26.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$91,660	\$104,340
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$91,660	\$104,340
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,660	\$104,340

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$181,987
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	338.455
2007-2008 High School	0.000
2007-2008 Total	338.455
2008-2009 Elementary	356.365
2008-2009 High School	0.000
2008-2009 Total	356.365
2009-2010 Elementary	365.358
2009-2010 High School	0.000
2009-2010 Total	365.358

Fall 2009 Enrollment	403	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$440,059	\$390,938	\$368,924
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$2,094	\$23,692	\$0
Schoolwide Project Total	\$442,153	\$414,630	\$368,924

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$439,248	\$2,905	\$442,153
Percentage Of Total Revenues	0.00%	0.00%	99.34%	0.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$1,400
Emotional Disability	\$0	\$5,601
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$5,601
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$12,602
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$12,602

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	62	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$72,800
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,595,542	\$2,252,585	\$1,989,997
Federal Projects	\$140,750	\$116,700	\$71,032
State Projects	\$0	\$4,427	\$0
Classroom Site Project / Instructional Improvement	\$110,443	\$110,690	\$110,441
Schoolwide Project Total	\$2,846,735	\$2,484,402	\$2,171,470

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$183,897	\$0	\$2,521,421	\$141,417	\$2,846,735
Percentage Of Total Revenues	6.46%	0.00%	88.57%	4.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	190.620
2008-2009 High School	0.000
2008-2009 Total	190.620
2009-2010 Elementary	362.823
2009-2010 High School	0.000
2009-2010 Total	362.823

Fall 2009 Enrollment	411	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$814,417
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,304,239	\$2,121,240	\$2,285,096
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$118,169	\$142,905	\$118,169
Schoolwide Project Total	\$2,422,408	\$2,264,145	\$2,403,265

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,422,408	\$0	\$2,422,408
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	384.820
2007-2008 Total	384.820
2008-2009 Elementary	0.000
2008-2009 High School	422.765
2008-2009 Total	422.765
2009-2010 Elementary	0.000
2009-2010 High School	349.158
2009-2010 Total	349.158

Fall 2009 Enrollment	349	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$196,102
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$730,488	\$781,561	\$638,262
Federal Projects	\$212,713	\$10,976	\$212,713
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,710	\$45,782	\$39,398
Schoolwide Project Total	\$985,911	\$838,319	\$890,373

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,324	\$0	\$751,762	\$203,825	\$985,911
Percentage Of Total Revenues	3.08%	0.00%	76.25%	20.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$23,027	\$29,170
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$23,027	\$29,170
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,027	\$29,170

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$164,016
Site Improvements	\$0
Buildings & Building Improvements	\$405,454
Equipment	\$290,445
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	121.615
2007-2008 High School	0.000
2007-2008 Total	121.615
2008-2009 Elementary	122.410
2008-2009 High School	0.000
2008-2009 Total	122.410
2009-2010 Elementary	132.905
2009-2010 High School	0.000
2009-2010 Total	132.905

Fall 2009 Enrollment	141	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$238,420
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$888,745	\$1,545,604	\$1,393,554
Federal Projects	\$246,601	\$82,700	\$230,150
State Projects	\$983	\$983	\$983
Classroom Site Project / Instructional Improvement	\$41,964	\$53,868	\$49,434
Schoolwide Project Total	\$1,178,293	\$1,683,155	\$1,674,121

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$166,008	\$0	\$754,232	\$258,053	\$1,178,293
Percentage Of Total Revenues	14.09%	0.00%	64.01%	21.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$5,414
Mild, Mod, Sev Mental Retardation	\$1,849	\$5,414
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,000	\$5,414
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$7,849	\$16,242
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,849	\$16,242

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$587,209
Site Improvements	\$0
Buildings & Building Improvements	\$1,150,070
Equipment	\$257,343
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	121.140
2007-2008 High School	0.000
2007-2008 Total	121.140
2008-2009 Elementary	117.995
2008-2009 High School	0.000
2008-2009 Total	117.995
2009-2010 Elementary	127.988
2009-2010 High School	0.000
2009-2010 Total	127.988

Fall 2009 Enrollment	144	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$405,852
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,709,671	\$2,783,568	\$2,173,711
Federal Projects	\$970,727	\$239,239	\$909,101
State Projects	\$2,060	\$2,060	\$2,060
Classroom Site Project / Instructional Improvement	\$150,740	\$165,881	\$151,545
Schoolwide Project Total	\$3,833,198	\$3,190,748	\$3,236,417

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$219,168	\$0	\$2,633,587	\$980,443	\$3,833,198
Percentage Of Total Revenues	5.72%	0.00%	68.70%	25.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,074	\$4,023
Mild, Mod, Sev Mental Retardation	\$2,074	\$4,023
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,074	\$4,024
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$6,222	\$12,070
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,222	\$12,070

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,085,011
Site Improvements	\$0
Buildings & Building Improvements	\$2,752,355
Equipment	\$543,404
Construction in Progress	\$5,258

Average Daily Membership	Total Attending
2007-2008 Elementary	430.185
2007-2008 High School	0.000
2007-2008 Total	430.185
2008-2009 Elementary	434.070
2008-2009 High School	0.000
2008-2009 Total	434.070
2009-2010 Elementary	494.563
2009-2010 High School	0.000
2009-2010 Total	494.563

Fall 2009 Enrollment	560	Number of Schools	1
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Year End Teacher FTE	31.00
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Year End Teacher Salaries	\$981,014
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$607,919	\$904,405	\$665,964
Federal Projects	\$657,703	\$156,925	\$598,900
State Projects	\$41,248	\$0	\$41,248
Classroom Site Project / Instructional Improvement	\$37,589	\$30,500	\$56,798
Schoolwide Project Total	\$1,344,459	\$1,091,830	\$1,362,910

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,048	\$0	\$846,106	\$493,305	\$1,344,459
Percentage Of Total Revenues	0.38%	0.00%	62.93%	36.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$2,032
Emotional Disability	\$9,305	\$10,158
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,063
Specific Learning Disability	\$9,305	\$22,349
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$4,063
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$18,610	\$42,665
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,610	\$42,665

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$46,038
Site Improvements	\$27,501
Buildings & Building Improvements	\$503,986
Equipment	\$325,717
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	116.925
2007-2008 Total	116.925
2008-2009 Elementary	0.000
2008-2009 High School	136.705
2008-2009 Total	136.705
2009-2010 Elementary	0.000
2009-2010 High School	119.263
2009-2010 Total	119.263

Fall 2009 Enrollment	126	Number of Schools	2
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$72,316
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$489,174	\$897,429	\$724,661
Federal Projects	\$35,869	\$38,226	\$35,869
State Projects	\$3,500	\$5,540	\$3,500
Classroom Site Project / Instructional Improvement	\$28,661	\$36,516	\$31,294
Schoolwide Project Total	\$557,204	\$977,711	\$795,324

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,065	\$0	\$509,927	\$45,212	\$557,204
Percentage Of Total Revenues	0.37%	0.00%	91.52%	8.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$7,200	\$7,500
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$7,200	\$7,500
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,200	\$7,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,996
Equipment	\$171,529
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	89.585
2007-2008 Total	89.585
2008-2009 Elementary	0.000
2008-2009 High School	87.513
2008-2009 Total	87.513
2009-2010 Elementary	0.000
2009-2010 High School	78.273
2009-2010 Total	78.273

Fall 2009 Enrollment	73	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$201,798
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,992,682	\$4,649,344	\$4,763,687
Federal Projects	\$668,510	\$723,481	\$609,442
State Projects	\$81,160	\$98,874	\$81,160
Classroom Site Project / Instructional Improvement	\$272,013	\$266,000	\$359,004
Schoolwide Project Total	\$6,014,365	\$5,737,699	\$5,813,293

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,360	\$0	\$4,423,761	\$1,553,244	\$6,014,365
Percentage Of Total Revenues	0.62%	0.00%	73.55%	25.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$44,378	\$45,307
Hearing Impairments	\$0	\$0
Other Health Impairments	\$9,345	\$9,500
Specific Learning Disability	\$171,301	\$177,023
Mild, Mod, Sev Mental Retardation	\$11,678	\$11,700
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$21,021	\$22,000
Developmental Delay	\$0	\$0
Subtotal	\$257,723	\$265,530
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$257,723	\$265,530

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,246,418
Equipment	\$696,409
Construction in Progress	\$2,258,365

Average Daily Membership	Total Attending
2007-2008 Elementary	94.780
2007-2008 High School	632.115
2007-2008 Total	726.895
2008-2009 Elementary	143.418
2008-2009 High School	633.008
2008-2009 Total	776.425
2009-2010 Elementary	139.753
2009-2010 High School	746.648
2009-2010 Total	886.400

Fall 2009 Enrollment	856	Number of Schools	6
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Year End Teacher FTE	58.00
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Year End Teacher Salaries	\$1,050,269
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,327,809	\$1,298,657	\$1,243,418
Federal Projects	\$431,400	\$120,000	\$432,402
State Projects	\$4,650	\$0	\$4,650
Classroom Site Project / Instructional Improvement	\$79,981	\$51,500	\$58,821
Schoolwide Project Total	\$1,843,840	\$1,470,157	\$1,739,291

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$79,112	\$0	\$1,333,329	\$431,399	\$1,843,840
Percentage Of Total Revenues	4.29%	0.00%	72.31%	23.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$16,151
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$16,151
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$16,151

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$285,255
Site Improvements	\$0
Buildings & Building Improvements	\$2,331,161
Equipment	\$578,410
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	90.410
2007-2008 High School	136.910
2007-2008 Total	227.320
2008-2009 Elementary	76.040
2008-2009 High School	113.853
2008-2009 Total	189.893
2009-2010 Elementary	106.110
2009-2010 High School	126.055
2009-2010 Total	232.165

Fall 2009 Enrollment	235	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$162,158
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,174,815	\$5,072,802	\$5,205,830
Federal Projects	\$1,232,928	\$1,259,477	\$1,211,505
State Projects	\$8,005	\$8,006	\$8,005
Classroom Site Project / Instructional Improvement	\$253,993	\$326,118	\$326,119
Schoolwide Project Total	\$7,669,741	\$6,666,403	\$6,751,459

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$94,684	\$0	\$4,616,642	\$2,958,415	\$7,669,741
Percentage Of Total Revenues	1.23%	0.00%	60.19%	38.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$28,150
Hearing Impairments	\$0	\$0
Other Health Impairments	\$13,865	\$39,409
Specific Learning Disability	\$149,740	\$109,783
Mild, Mod, Sev Mental Retardation	\$5,546	\$11,260
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$108,146	\$92,894
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$277,297	\$281,496
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$277,297	\$281,496

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,067,070
Site Improvements	\$0
Buildings & Building Improvements	\$8,305,664
Equipment	\$1,737,170
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	297.870
2007-2008 High School	268.430
2007-2008 Total	566.300
2008-2009 Elementary	430.248
2008-2009 High School	298.565
2008-2009 Total	728.813
2009-2010 Elementary	534.683
2009-2010 High School	273.663
2009-2010 Total	808.345

Fall 2009 Enrollment	867	Number of Schools	5
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Year End Teacher FTE	43.00
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Year End Teacher Salaries	\$760,652
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$534,115	\$466,671	\$452,903
Federal Projects	\$17,860	\$6,790	\$14,383
State Projects	\$422	\$900	\$422
Classroom Site Project / Instructional Improvement	\$21,829	\$19,245	\$24,273
Schoolwide Project Total	\$574,226	\$493,606	\$491,981

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$42,698	\$0	\$396,730	\$134,798	\$574,226
Percentage Of Total Revenues	7.44%	0.00%	69.09%	23.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$7,994
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$7,994
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$7,994

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$32,560
Equipment	\$53,842
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	51.715
2007-2008 High School	0.000
2007-2008 Total	51.715
2008-2009 Elementary	55.075
2008-2009 High School	0.000
2008-2009 Total	55.075
2009-2010 Elementary	67.050
2009-2010 High School	0.000
2009-2010 Total	67.050

Fall 2009 Enrollment	83	Number of Schools	2
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$9,595
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$775,361	\$421,043	\$306,860
Federal Projects	\$354,600	\$213,667	\$354,600
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$16,644	\$8,700	\$12,499
Schoolwide Project Total	\$1,146,605	\$643,410	\$673,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$443,114	\$0	\$348,891	\$354,600	\$1,146,605
Percentage Of Total Revenues	38.65%	0.00%	30.43%	30.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,350	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$8,060
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$8,061
Subtotal	\$17,350	\$16,121
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,350	\$16,121

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$48,131
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	76	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$66,431
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,793,403	\$3,562,643	\$3,472,861
Federal Projects	\$278,218	\$278,218	\$236,305
State Projects	\$2,435	\$4,869	\$2,435
Classroom Site Project / Instructional Improvement	\$160,624	\$156,400	\$138,437
Schoolwide Project Total	\$4,234,680	\$4,002,130	\$3,850,038

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$375,298	\$0	\$2,815,110	\$1,044,272	\$4,234,680
Percentage Of Total Revenues	8.86%	0.00%	66.48%	24.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,626	\$43,985
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$32,626	\$43,985
Gifted	\$10,565	\$8,504
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$43,191	\$52,489

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	3	6	3	7	8	13	0
8	K-8	9	10	11	12	9-12	K-12
0	40	0	0	0	0	0	40

Gifted Program Actual Expenditures	
K-8	\$8,504
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$515,863
Site Improvements	\$126,001
Buildings & Building Improvements	\$2,975,855
Equipment	\$755,488
Construction in Progress	\$25,000

Average Daily Membership	Total Attending
2007-2008 Elementary	584.330
2007-2008 High School	0.000
2007-2008 Total	584.330
2008-2009 Elementary	567.070
2008-2009 High School	0.000
2008-2009 Total	567.070
2009-2010 Elementary	550.840
2009-2010 High School	0.000
2009-2010 Total	550.840

Fall 2009 Enrollment	605	Number of Schools	1
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Year End Teacher FTE	32.00
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Year End Teacher Salaries	\$892,565
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,607,709	\$1,562,280	\$1,577,587
Federal Projects	\$50,156	\$50,156	\$42,166
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$72,927	\$88,450	\$71,745
Schoolwide Project Total	\$1,730,792	\$1,700,886	\$1,691,498

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$77,789	\$0	\$1,276,995	\$376,008	\$1,730,792
Percentage Of Total Revenues	4.49%	0.00%	73.78%	21.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$60,770	\$5,702
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$60,770	\$5,702
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$60,770	\$5,702

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$466,089
Site Improvements	\$0
Buildings & Building Improvements	\$1,727,135
Equipment	\$86,917
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	157.540
2007-2008 High School	0.000
2007-2008 Total	157.540
2008-2009 Elementary	200.410
2008-2009 High School	0.000
2008-2009 Total	200.410
2009-2010 Elementary	226.823
2009-2010 High School	0.000
2009-2010 Total	226.823

Fall 2009 Enrollment	256	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$455,527
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,908,383	\$1,889,871	\$1,844,479
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$89,352	\$74,884	\$100,393
Schoolwide Project Total	\$1,997,735	\$1,964,755	\$1,944,872

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$73,364	\$0	\$1,924,371	\$0	\$1,997,735
Percentage Of Total Revenues	3.67%	0.00%	96.33%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$62,458	\$47,515
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$62,458	\$47,515
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$62,458	\$47,515

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$26,107
Equipment	\$182,101
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	167.170
2007-2008 High School	0.000
2007-2008 Total	167.170
2008-2009 Elementary	176.120
2008-2009 High School	0.000
2008-2009 Total	176.120
2009-2010 Elementary	276.145
2009-2010 High School	0.000
2009-2010 Total	276.145

Fall 2009 Enrollment	302	Number of Schools	2
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$609,419
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,560,962	\$3,871,751	\$3,758,314
Federal Projects	\$35,817	\$0	\$35,817
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$182,181	\$180,000	\$182,181
Schoolwide Project Total	\$4,778,960	\$4,051,751	\$3,976,312

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$369,558	\$545,951	\$2,935,218	\$928,233	\$4,778,960
Percentage Of Total Revenues	7.73%	11.42%	61.42%	19.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$9,050
Specific Learning Disability	\$0	\$9,050
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$19,422
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$37,522
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$37,522

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	163.520
2007-2008 High School	118.660
2007-2008 Total	282.180
2008-2009 Elementary	217.843
2008-2009 High School	187.860
2008-2009 Total	405.703
2009-2010 Elementary	283.860
2009-2010 High School	262.730
2009-2010 Total	546.590

Fall 2009 Enrollment	547	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$486,331	\$445,131	\$495,148
Federal Projects	\$150,480	\$230,913	\$138,367
State Projects	\$40,058	\$40,113	\$7,033
Classroom Site Project / Instructional Improvement	\$22,006	\$21,445	\$14,918
Schoolwide Project Total	\$698,875	\$737,602	\$655,466

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,596	\$0	\$422,637	\$235,642	\$698,875
Percentage Of Total Revenues	5.81%	0.00%	60.47%	33.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,200	\$17,200
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$17,200	\$17,200
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,200	\$17,200

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$10,074
Site Improvements	\$0
Buildings & Building Improvements	\$53,387
Equipment	\$143,983
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	91.095
2007-2008 High School	0.000
2007-2008 Total	91.095
2008-2009 Elementary	77.000
2008-2009 High School	0.000
2008-2009 Total	77.000
2009-2010 Elementary	66.580
2009-2010 High School	0.000
2009-2010 Total	66.580

Fall 2009 Enrollment	75	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$140,034
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$621,243	\$361,305	\$418,236
Federal Projects	\$47,443	\$54,814	\$47,360
State Projects	\$1,732	\$3,849	\$1,732
Classroom Site Project / Instructional Improvement	\$22,561	\$21,755	\$21,893
Schoolwide Project Total	\$692,979	\$441,723	\$489,221

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$38,457	\$0	\$442,529	\$211,993	\$692,979
Percentage Of Total Revenues	5.55%	0.00%	63.86%	30.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,125	\$1,125
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,125	\$1,125
Specific Learning Disability	\$6,753	\$6,753
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,129	\$10,129
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,132	\$19,132
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,132	\$19,132

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	77.600
2007-2008 High School	0.000
2007-2008 Total	77.600
2008-2009 Elementary	72.108
2008-2009 High School	0.000
2008-2009 Total	72.108
2009-2010 Elementary	79.478
2009-2010 High School	0.000
2009-2010 Total	79.478

Fall 2009 Enrollment	88	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$47,325
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,380,787	\$1,377,019	\$1,389,457
Federal Projects	\$223,826	\$476,672	\$226,767
State Projects	\$0	\$6,903	\$0
Classroom Site Project / Instructional Improvement	\$59,799	\$87,983	\$48,188
Schoolwide Project Total	\$1,664,412	\$1,948,577	\$1,664,412

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,355	\$0	\$1,120,509	\$496,548	\$1,664,412
Percentage Of Total Revenues	2.85%	0.00%	67.32%	29.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$20,000	\$9,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$32,846	\$0
Specific Learning Disability	\$20,000	\$50,758
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$30,000	\$0
Speech/Language Impairment	\$0	\$7,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$102,846	\$67,258
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$102,846	\$67,258

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	184.210
2009-2010 High School	0.000
2009-2010 Total	184.210

Fall 2009 Enrollment	213	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$451,740
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,583,760	\$1,395,697	\$1,768,463
Federal Projects	\$7,852	\$7,269	\$5,852
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,899	\$28,527	\$27,339
Schoolwide Project Total	\$1,614,511	\$1,431,493	\$1,801,654

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$66,634	\$0	\$1,198,267	\$349,610	\$1,614,511
Percentage Of Total Revenues	4.13%	0.00%	74.22%	21.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,580	\$5,856
Emotional Disability	\$0	\$0
Hearing Impairments	\$414,220	\$368,649
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$33,244	\$29,587
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$6,580	\$5,856
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$460,624	\$409,948
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$460,624	\$409,948

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$750
Equipment	\$82,481
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	41.990
2007-2008 High School	18.930
2007-2008 Total	60.920
2008-2009 Elementary	41.708
2008-2009 High School	21.055
2008-2009 Total	62.763
2009-2010 Elementary	45.348
2009-2010 High School	22.215
2009-2010 Total	67.563

Fall 2009 Enrollment	70	Number of Schools	2
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$259,983
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$806,275	\$1,009,400	\$1,248,114
Federal Projects	\$122,808	\$94,394	\$84,987
State Projects	\$1,041	\$3,944	\$222
Classroom Site Project / Instructional Improvement	\$40,523	\$70,998	\$47,886
Schoolwide Project Total	\$970,647	\$1,178,736	\$1,381,209

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,751	\$0	\$671,800	\$296,096	\$970,647
Percentage Of Total Revenues	0.28%	0.00%	69.21%	30.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,147	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$14,853	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$47,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$55,377
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	137.020
2007-2008 High School	50.945
2007-2008 Total	187.965
2008-2009 Elementary	113.133
2008-2009 High School	58.320
2008-2009 Total	171.453
2009-2010 Elementary	77.275
2009-2010 High School	40.383
2009-2010 Total	117.658

Fall 2009 Enrollment	124	Number of Schools	2
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$102,617
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,209,429	\$6,155,617	\$6,213,457
Federal Projects	\$748,809	\$659,792	\$652,651
State Projects	\$7,865	\$16,640	\$22,976
Classroom Site Project / Instructional Improvement	\$248,577	\$286,919	\$305,320
Schoolwide Project Total	\$7,214,680	\$7,118,968	\$7,194,404

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$594,189	\$0	\$4,583,835	\$2,036,656	\$7,214,680
Percentage Of Total Revenues	8.24%	0.00%	63.53%	28.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$129,445
Hearing Impairments	\$76,214	\$75,222
Other Health Impairments	\$72,312	\$73,718
Specific Learning Disability	\$72,304	\$73,349
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$182,913	\$89,921
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$403,743	\$441,655
Gifted	\$85,203	\$63,902
ELL Prog (Inc. Costs/Comp. Ins.)	\$28,823	\$12,223
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$517,769	\$517,780

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	9	9	15	23	11	9	0
8	K-8	9	10	11	12	9-12	K-12
0	76	0	0	0	0	0	76

Gifted Program Actual Expenditures	
K-8	\$63,902
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$3,000,000
Site Improvements	\$9,740,448
Buildings & Building Improvements	\$1,136,060
Equipment	\$2,209,898
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	467.270
2007-2008 High School	216.220
2007-2008 Total	683.490
2008-2009 Elementary	562.125
2008-2009 High School	195.753
2008-2009 Total	757.878
2009-2010 Elementary	393.203
2009-2010 High School	252.983
2009-2010 Total	646.185

Fall 2009 Enrollment	857	Number of Schools	4
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Year End Teacher FTE	35.00
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Year End Teacher Salaries	\$1,697,473
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,346,901	\$1,155,322	\$1,338,101
Federal Projects	\$239,142	\$87,042	\$231,751
State Projects	\$2,856	\$7,149	\$2,531
Classroom Site Project / Instructional Improvement	\$61,926	\$70,980	\$49,075
Schoolwide Project Total	\$1,650,825	\$1,320,493	\$1,621,458

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,939	\$0	\$1,119,332	\$518,554	\$1,650,825
Percentage Of Total Revenues	0.78%	0.00%	67.80%	31.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,435	\$17,897
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$15,435	\$17,897
Speech/Language Impairment	\$15,435	\$17,897
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$21,374	\$24,784
Developmental Delay	\$0	\$0
Subtotal	\$67,679	\$78,475
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$67,679	\$78,475

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$515,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,630,864
Equipment	\$220,481
Construction in Progress	\$9,647

Average Daily Membership	Total Attending
2007-2008 Elementary	171.925
2007-2008 High School	0.000
2007-2008 Total	171.925
2008-2009 Elementary	190.435
2008-2009 High School	0.000
2008-2009 Total	190.435
2009-2010 Elementary	188.905
2009-2010 High School	0.000
2009-2010 Total	188.905

Fall 2009 Enrollment	199	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$479,236
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,394,497	\$2,070,204	\$2,255,987
Federal Projects	\$90,945	\$69,990	\$66,488
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$121,844	\$153,645	\$154,166
Schoolwide Project Total	\$2,607,286	\$2,293,839	\$2,476,641

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$56,628	\$0	\$1,954,845	\$595,813	\$2,607,286
Percentage Of Total Revenues	2.17%	0.00%	74.98%	22.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$22,684	\$24,296
Hearing Impairments	\$0	\$0
Other Health Impairments	\$38,128	\$37,871
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$22,688	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$83,500	\$62,167
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$83,500	\$62,167

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$950,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,448,320
Equipment	\$230,532
Construction in Progress	\$18,283

Average Daily Membership	Total Attending
2007-2008 Elementary	132.638
2007-2008 High School	177.835
2007-2008 Total	310.473
2008-2009 Elementary	142.030
2008-2009 High School	178.513
2008-2009 Total	320.543
2009-2010 Elementary	136.013
2009-2010 High School	217.208
2009-2010 Total	353.220

Fall 2009 Enrollment	359	Number of Schools	2
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$321,010
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,774,890	\$1,502,500	\$1,729,209
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$87,133	\$142,700	\$129,061
Schoolwide Project Total	\$1,862,023	\$1,645,200	\$1,858,270

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,231	\$12,660	\$1,368,567	\$467,565	\$1,862,023
Percentage Of Total Revenues	0.71%	0.68%	73.50%	25.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$555
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$32,922
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$44,472
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$77,949
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$77,949

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$884,374
Site Improvements	\$37,000
Buildings & Building Improvements	\$565,814
Equipment	\$250,011
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	137.010
2007-2008 High School	115.603
2007-2008 Total	252.613
2008-2009 Elementary	159.530
2008-2009 High School	121.590
2008-2009 Total	281.120
2009-2010 Elementary	141.003
2009-2010 High School	112.853
2009-2010 Total	253.855

Fall 2009 Enrollment	272	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$374,321
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,255,576	\$1,542,800	\$2,094,795
Federal Projects	\$30,918	\$474,366	\$30,918
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$95,134	\$90,500	\$95,425
Schoolwide Project Total	\$2,381,628	\$2,107,666	\$2,221,138

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$112,799	\$0	\$1,656,442	\$612,387	\$2,381,628
Percentage Of Total Revenues	4.74%	0.00%	69.55%	25.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$74,000	\$75,895
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$74,000	\$75,895
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$74,000	\$75,895

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,630,527
Equipment	\$182,593
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	180.295
2007-2008 High School	49.320
2007-2008 Total	229.615
2008-2009 Elementary	164.093
2008-2009 High School	66.603
2008-2009 Total	230.695
2009-2010 Elementary	206.265
2009-2010 High School	80.098
2009-2010 Total	286.363

Fall 2009 Enrollment	296	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,851,096	\$2,367,184	\$2,885,007
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$143,688	\$154,250	\$143,688
Schoolwide Project Total	\$2,994,784	\$2,521,434	\$3,028,695

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,143	\$0	\$2,970,641	\$0	\$2,994,784
Percentage Of Total Revenues	0.81%	0.00%	99.19%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	318.600
2007-2008 Total	318.600
2008-2009 Elementary	0.000
2008-2009 High School	343.878
2008-2009 Total	343.878
2009-2010 Elementary	0.000
2009-2010 High School	429.213
2009-2010 Total	429.213

Fall 2009 Enrollment	432	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$80,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$435,998	\$362,558	\$417,504
Federal Projects	\$6,784	\$18,400	\$23,024
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$13,569	\$15,144	\$14,858
Schoolwide Project Total	\$456,351	\$396,102	\$455,386

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45,509	\$0	\$303,428	\$107,414	\$456,351
Percentage Of Total Revenues	9.97%	0.00%	66.49%	23.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	33.195
2007-2008 High School	0.000
2007-2008 Total	33.195
2008-2009 Elementary	28.610
2008-2009 High School	0.000
2008-2009 Total	28.610
2009-2010 Elementary	44.550
2009-2010 High School	0.000
2009-2010 Total	44.550

Fall 2009 Enrollment	52	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$83,431
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,031,461	\$1,141,782	\$1,291,966
Federal Projects	\$128,974	\$1,000	\$128,974
State Projects	\$68,934	\$73,084	\$68,934
Classroom Site Project / Instructional Improvement	\$56,223	\$66,634	\$117,211
Schoolwide Project Total	\$1,285,592	\$1,282,500	\$1,607,085

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,960	\$0	\$1,145,658	\$128,974	\$1,285,592
Percentage Of Total Revenues	0.85%	0.00%	89.12%	10.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$53,712	\$37,004
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$53,712	\$37,004
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,712	\$37,004

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$11,915
Equipment	\$398,013
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	213.560
2007-2008 Total	213.560
2008-2009 Elementary	0.000
2008-2009 High School	208.310
2008-2009 Total	208.310
2009-2010 Elementary	0.000
2009-2010 High School	166.503
2009-2010 Total	166.503

Fall 2009 Enrollment	171	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$276,201
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,344,060	\$1,225,079	\$1,277,359
Federal Projects	\$114,223	\$252,663	\$107,636
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$52,649	\$54,399	\$46,643
Schoolwide Project Total	\$1,510,932	\$1,532,141	\$1,431,638

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$216,224	\$0	\$884,209	\$410,499	\$1,510,932
Percentage Of Total Revenues	14.31%	0.00%	58.52%	27.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$13,410	\$25,251
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$120,690	\$139,961
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$134,100	\$165,212
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$134,100	\$165,212

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,619
Equipment	\$175,621
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	165.780
2007-2008 High School	0.000
2007-2008 Total	165.780
2008-2009 Elementary	144.008
2008-2009 High School	0.000
2008-2009 Total	144.008
2009-2010 Elementary	166.135
2009-2010 High School	0.000
2009-2010 Total	166.135

Fall 2009 Enrollment	168	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$348,879
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,475,057	\$2,165,577	\$2,261,742
Federal Projects	\$41,596	\$49,000	\$41,596
State Projects	\$7,287	\$18,170	\$7,287
Classroom Site Project / Instructional Improvement	\$114,480	\$125,842	\$114,480
Schoolwide Project Total	\$2,638,420	\$2,358,589	\$2,425,105

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,372	\$0	\$2,586,452	\$41,596	\$2,638,420
Percentage Of Total Revenues	0.39%	0.00%	98.03%	1.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$25,486
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$16,969
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$17,274
Developmental Delay	\$2	\$0
Subtotal	\$91	\$59,729
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$59,729

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$26,703
Site Improvements	\$0
Buildings & Building Improvements	\$23,044
Equipment	\$336,028
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	258.385
2007-2008 High School	37.340
2007-2008 Total	295.725
2008-2009 Elementary	289.453
2008-2009 High School	47.150
2008-2009 Total	336.603
2009-2010 Elementary	302.478
2009-2010 High School	52.913
2009-2010 Total	355.390

Fall 2009 Enrollment	407	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$42,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$499,216	\$506,140	\$523,367
Federal Projects	\$142,178	\$219,476	\$125,411
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,285	\$14,384	\$20,058
Schoolwide Project Total	\$664,679	\$740,000	\$668,836

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,439	\$17,053	\$356,267	\$276,920	\$664,679
Percentage Of Total Revenues	2.17%	2.57%	53.60%	41.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,328
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,328
Specific Learning Disability	\$0	\$27,891
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$30,547
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$30,547

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	121.693
2007-2008 Total	121.693
2008-2009 Elementary	0.000
2008-2009 High School	124.538
2008-2009 Total	124.538
2009-2010 Elementary	0.000
2009-2010 High School	56.865
2009-2010 Total	56.865

Fall 2009 Enrollment	58	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$45,824
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$572,406	\$346,832	\$328,546
Federal Projects	\$479,260	\$511,046	\$292,320
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,960	\$21,672	\$14,898
Schoolwide Project Total	\$1,076,626	\$879,550	\$635,764

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,508	\$2,875	\$432,716	\$637,527	\$1,076,626
Percentage Of Total Revenues	0.33%	0.27%	40.19%	59.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$5,007
Other Health Impairments	\$0	\$5,007
Specific Learning Disability	\$0	\$45,068
Mild, Mod, Sev Mental Retardation	\$0	\$5,008
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$5,008
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$65,098
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$65,098

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	74.125
2009-2010 Total	74.125

Fall 2009 Enrollment	77	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$87,700
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,038,084	\$808,332	\$775,444
Federal Projects	\$185,646	\$390,125	\$169,604
State Projects	\$0	\$15,000	\$0
Classroom Site Project / Instructional Improvement	\$45,142	\$41,700	\$31,716
Schoolwide Project Total	\$1,268,872	\$1,255,157	\$976,764

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,888	\$15,551	\$729,138	\$508,295	\$1,268,872
Percentage Of Total Revenues	1.25%	1.23%	57.46%	40.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,380
Specific Learning Disability	\$0	\$42,837
Mild, Mod, Sev Mental Retardation	\$0	\$2,380
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$47,597
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$47,597

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	133.025
2007-2008 Total	133.025
2008-2009 Elementary	0.000
2008-2009 High School	140.033
2008-2009 Total	140.033
2009-2010 Elementary	0.000
2009-2010 High School	134.893
2009-2010 Total	134.893

Fall 2009 Enrollment	138	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$72,728
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,000,106	\$2,254,900	\$2,025,792
Federal Projects	\$140,493	\$112,695	\$140,493
State Projects	\$0	\$5,300	\$0
Classroom Site Project / Instructional Improvement	\$124,800	\$135,000	\$112,061
Schoolwide Project Total	\$3,265,399	\$2,507,895	\$2,278,346

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,722	\$0	\$2,461,524	\$771,153	\$3,265,399
Percentage Of Total Revenues	1.00%	0.00%	75.38%	23.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$30,000	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$30,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	322.785
2007-2008 High School	0.000
2007-2008 Total	322.785
2008-2009 Elementary	349.088
2008-2009 High School	0.000
2008-2009 Total	349.088
2009-2010 Elementary	397.088
2009-2010 High School	0.000
2009-2010 Total	397.088

Fall 2009 Enrollment	501	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$621,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,946,865	\$6,036,364	\$5,088,094
Federal Projects	\$469,965	\$362,800	\$469,965
State Projects	\$7,219	\$12,000	\$7,219
Classroom Site Project / Instructional Improvement	\$235,457	\$239,716	\$235,457
Schoolwide Project Total	\$5,659,506	\$6,650,880	\$5,800,735

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$261,036	\$0	\$4,084,460	\$1,314,010	\$5,659,506
Percentage Of Total Revenues	4.61%	0.00%	72.17%	23.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$20,000	\$30,309
Emotional Disability	\$41,000	\$62,133
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,500	\$62,890
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$37,140	\$56,283
Speech/Language Impairment	\$77,500	\$117,436
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$217,140	\$329,051
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$21,000	\$31,834
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$238,140	\$360,885

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,050,215
Site Improvements	\$1,473,468
Buildings & Building Improvements	\$7,780,459
Equipment	\$774,322
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	654.620
2007-2008 High School	137.185
2007-2008 Total	791.805
2008-2009 Elementary	867.228
2008-2009 High School	173.688
2008-2009 Total	1,040.915
2009-2010 Elementary	746.300
2009-2010 High School	226.508
2009-2010 Total	972.808

Fall 2009 Enrollment	765	Number of Schools	1
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Year End Teacher FTE	51.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$621,506	\$1,048,862	\$848,417
Federal Projects	\$5,520	\$24,400	\$5,520
State Projects	\$11,038	\$0	\$11,038
Classroom Site Project / Instructional Improvement	\$22,581	\$39,288	\$22,581
Schoolwide Project Total	\$660,645	\$1,112,550	\$887,556

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$98,653	\$0	\$426,279	\$135,713	\$660,645
Percentage Of Total Revenues	14.93%	0.00%	64.52%	20.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$2,500	\$2,136
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,500	\$10,682
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$15,000	\$12,818
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,150	\$6,110
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,150	\$18,928

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$127,063
Equipment	\$41,937
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	74.150
2009-2010 High School	0.000
2009-2010 Total	74.150

Fall 2009 Enrollment	84	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,663,508	\$1,703,181	\$2,082,657
Federal Projects	\$106,017	\$206,200	\$106,017
State Projects	\$0	\$6,200	\$0
Classroom Site Project / Instructional Improvement	\$70,227	\$93,600	\$70,227
Schoolwide Project Total	\$1,839,752	\$2,009,181	\$2,258,901

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$51,889	\$0	\$1,374,858	\$413,005	\$1,839,752
Percentage Of Total Revenues	2.82%	0.00%	74.73%	22.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,500	\$4,117
Emotional Disability	\$7,000	\$3,034
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,000	\$3,467
Specific Learning Disability	\$15,500	\$6,718
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$16,500	\$7,151
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$56,500	\$24,487
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$21,400	\$9,276
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$77,900	\$33,763

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$363,204
Site Improvements	\$8,711
Buildings & Building Improvements	\$1,918,481
Equipment	\$151,104
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	256	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,290,072	\$1,152,500	\$1,143,724
Federal Projects	\$77,274	\$34,800	\$77,274
State Projects	\$702	\$3,500	\$702
Classroom Site Project / Instructional Improvement	\$38,540	\$35,000	\$58,618
Schoolwide Project Total	\$1,406,588	\$1,225,800	\$1,280,318

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$436,500	\$0	\$732,840	\$237,248	\$1,406,588
Percentage Of Total Revenues	31.03%	0.00%	52.10%	16.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,500,000
Site Improvements	\$25,000
Buildings & Building Improvements	\$1,090,000
Equipment	\$349,537
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	163.645
2007-2008 High School	0.000
2007-2008 Total	163.645
2008-2009 Elementary	133.078
2008-2009 High School	0.000
2008-2009 Total	133.078
2009-2010 Elementary	117.123
2009-2010 High School	0.000
2009-2010 Total	117.123

Fall 2009 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$337,838
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$361,818	\$326,425	\$310,425
Federal Projects	\$84,117	\$84,117	\$84,117
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,964	\$24,327	\$22,747
Schoolwide Project Total	\$467,899	\$434,869	\$417,289

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,623	\$0	\$379,159	\$84,117	\$467,899
Percentage Of Total Revenues	0.99%	0.00%	81.03%	17.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,782	\$8,896
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,782	\$8,896
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,782	\$8,896

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$37,128
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	89.010
2007-2008 Total	89.010
2008-2009 Elementary	0.000
2008-2009 High School	59.873
2008-2009 Total	59.873
2009-2010 Elementary	0.000
2009-2010 High School	62.003
2009-2010 Total	62.003

Fall 2009 Enrollment	28	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$96,350
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,314,236	\$1,669,150	\$2,277,629
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$118,271	\$109,523	\$118,271
Schoolwide Project Total	\$2,432,507	\$1,778,673	\$2,395,900

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,432,507	\$0	\$2,432,507
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	223.490
2007-2008 Total	223.490
2008-2009 Elementary	0.000
2008-2009 High School	295.725
2008-2009 Total	295.725
2009-2010 Elementary	0.000
2009-2010 High School	348.755
2009-2010 Total	348.755

Fall 2009 Enrollment	352	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$308,395
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$291,366	\$284,719	\$263,934
Federal Projects	\$121,492	\$121,442	\$101,271
State Projects	\$72,531	\$72,581	\$72,531
Classroom Site Project / Instructional Improvement	\$14,295	\$16,968	\$12,758
Schoolwide Project Total	\$499,684	\$495,710	\$450,494

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,923	\$0	\$330,268	\$121,493	\$499,684
Percentage Of Total Revenues	9.59%	0.00%	66.10%	24.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,125	\$14,398
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,425	\$2,859
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,550	\$17,257
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,550	\$17,257

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$88,805
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	51.925
2007-2008 High School	0.000
2007-2008 Total	51.925
2008-2009 Elementary	53.383
2008-2009 High School	0.000
2008-2009 Total	53.383
2009-2010 Elementary	43.263
2009-2010 High School	0.000
2009-2010 Total	43.263

Fall 2009 Enrollment	47	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$79,582
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$882,288	\$760,100	\$730,539
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$35,898	\$46,113	\$64,590
Schoolwide Project Total	\$918,186	\$806,213	\$795,129

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,475	\$0	\$904,711	\$0	\$918,186
Percentage Of Total Revenues	1.47%	0.00%	98.53%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,000	\$16,690
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$4,842
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,000	\$21,532
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,000	\$21,532

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	135.145
2007-2008 High School	0.000
2007-2008 Total	135.145
2008-2009 Elementary	129.678
2008-2009 High School	0.000
2008-2009 Total	129.678
2009-2010 Elementary	132.300
2009-2010 High School	0.000
2009-2010 Total	132.300

Fall 2009 Enrollment	143	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$622,456	\$728,274	\$482,500
Federal Projects	\$321,910	\$134,093	\$327,363
State Projects	\$890	\$2,095	\$890
Classroom Site Project / Instructional Improvement	\$34,266	\$37,000	\$40,774
Schoolwide Project Total	\$979,522	\$901,462	\$851,527

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$81,324	\$0	\$576,287	\$321,911	\$979,522
Percentage Of Total Revenues	8.30%	0.00%	58.83%	32.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,700	\$3,131
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$5,000	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,700	\$3,131
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,700	\$3,131

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$486,622
Site Improvements	\$0
Buildings & Building Improvements	\$833,242
Equipment	\$32,919
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	60.905
2007-2008 High School	0.000
2007-2008 Total	60.905
2008-2009 Elementary	83.520
2008-2009 High School	0.000
2008-2009 Total	83.520
2009-2010 Elementary	104.530
2009-2010 High School	0.000
2009-2010 Total	104.530

Fall 2009 Enrollment	111	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$136,008
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,528,665	\$1,624,940	\$1,591,848
Federal Projects	\$881,336	\$805,386	\$800,710
State Projects	\$9,786	\$14,414	\$9,786
Classroom Site Project / Instructional Improvement	\$74,948	\$79,617	\$57,316
Schoolwide Project Total	\$2,494,735	\$2,524,357	\$2,459,660

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,293	\$0	\$1,286,059	\$1,179,383	\$2,494,735
Percentage Of Total Revenues	1.17%	0.00%	51.55%	47.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,316	\$0
Hearing Impairments	\$5,316	\$3,606
Other Health Impairments	\$10,632	\$7,213
Specific Learning Disability	\$64,322	\$39,672
Mild, Mod, Sev Mental Retardation	\$26,838	\$7,213
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$37,234	\$32,459
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$149,658	\$90,163
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$149,658	\$90,163

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$646,899
Site Improvements	\$0
Buildings & Building Improvements	\$1,203,813
Equipment	\$451,059
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	222.585
2007-2008 High School	0.000
2007-2008 Total	222.585
2008-2009 Elementary	235.263
2008-2009 High School	0.000
2008-2009 Total	235.263
2009-2010 Elementary	231.753
2009-2010 High School	0.000
2009-2010 Total	231.753

Fall 2009 Enrollment	254	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$511,996
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$153,047	\$160,238	\$154,458
Federal Projects	\$191,140	\$100,000	\$191,410
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$10,148	\$9,510	\$11,233
Schoolwide Project Total	\$354,335	\$269,748	\$357,101

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$163,195	\$191,140	\$354,335
Percentage Of Total Revenues	0.00%	0.00%	46.06%	53.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$9,438
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$9,438
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$18,876
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$18,876

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	17.970
2007-2008 Total	17.970
2008-2009 Elementary	0.000
2008-2009 High School	32.753
2008-2009 Total	32.753
2009-2010 Elementary	0.000
2009-2010 High School	24.260
2009-2010 Total	24.260

Fall 2009 Enrollment	24	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$55,542
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$587,445	\$574,414	\$504,564
Federal Projects	\$105,484	\$125,627	\$103,358
State Projects	\$2,952	\$3,452	\$1,889
Classroom Site Project / Instructional Improvement	\$28,070	\$48,575	\$37,269
Schoolwide Project Total	\$723,951	\$752,068	\$647,080

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,792	\$0	\$453,985	\$250,174	\$723,951
Percentage Of Total Revenues	2.73%	0.00%	62.71%	34.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,295	\$9,624
Mild, Mod, Sev Mental Retardation	\$1,262	\$664
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,471	\$774
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,028	\$11,062
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,028	\$11,062

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$29,671
Site Improvements	\$0
Buildings & Building Improvements	\$498,903
Equipment	\$147,621
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	86.400
2007-2008 High School	0.000
2007-2008 Total	86.400
2008-2009 Elementary	85.343
2008-2009 High School	0.000
2008-2009 Total	85.343
2009-2010 Elementary	85.245
2009-2010 High School	0.000
2009-2010 Total	85.245

Fall 2009 Enrollment	91	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$167,424
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$860,126	\$740,343	\$1,083,052
Federal Projects	\$185,793	\$86,870	\$162,286
State Projects	\$0	\$5,000	\$0
Classroom Site Project / Instructional Improvement	\$39,192	\$27,864	\$33,474
Schoolwide Project Total	\$1,085,111	\$860,077	\$1,278,812

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,440	\$0	\$700,974	\$372,697	\$1,085,111
Percentage Of Total Revenues	1.05%	0.00%	64.60%	34.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$14,500	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,500	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,500	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,128
Site Improvements	\$0
Buildings & Building Improvements	\$743,669
Equipment	\$332,932
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	94.610
2007-2008 Total	94.610
2008-2009 Elementary	21.903
2008-2009 High School	96.793
2008-2009 Total	118.695
2009-2010 Elementary	23.505
2009-2010 High School	84.805
2009-2010 Total	108.310

Fall 2009 Enrollment	111	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$353,842
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,108,044	\$3,772,009	\$3,846,905
Federal Projects	\$394,251	\$260,272	\$365,454
State Projects	\$3,886	\$492,072	\$3,886
Classroom Site Project / Instructional Improvement	\$154,497	\$171,139	\$171,163
Schoolwide Project Total	\$4,660,678	\$4,695,492	\$4,387,408

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$760,869	\$0	\$2,739,280	\$1,160,529	\$4,660,678
Percentage Of Total Revenues	16.33%	0.00%	58.77%	24.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$208,786	\$192,378
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$208,786	\$192,378
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$208,786	\$192,378

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$25,314
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	434.060
2007-2008 High School	0.000
2007-2008 Total	434.060
2008-2009 Elementary	477.670
2008-2009 High School	0.000
2008-2009 Total	477.670
2009-2010 Elementary	514.668
2009-2010 High School	0.000
2009-2010 Total	514.668

Fall 2009 Enrollment	568	Number of Schools	1
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Year End Teacher FTE	29.00
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Year End Teacher Salaries	\$920,963
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$127,714	\$105,324	\$133,856
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,142	\$6,362	\$6,142
Schoolwide Project Total	\$133,856	\$111,686	\$139,998

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$133,856	\$0	\$133,856
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	20.350
2007-2008 High School	0.000
2007-2008 Total	20.350
2008-2009 Elementary	19.275
2008-2009 High School	0.000
2008-2009 Total	19.275
2009-2010 Elementary	18.643
2009-2010 High School	0.000
2009-2010 Total	18.643

Fall 2009 Enrollment	20	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,361,407	\$1,324,654	\$1,383,541
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$75,413	\$111,500	\$90,153
Schoolwide Project Total	\$1,436,820	\$1,436,154	\$1,473,694

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,791	\$0	\$1,432,029	\$0	\$1,436,820
Percentage Of Total Revenues	0.33%	0.00%	99.67%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$107,500	\$121,052
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$107,500	\$121,052
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$107,500	\$121,052

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$58,252
Site Improvements	\$0
Buildings & Building Improvements	\$1,079,473
Equipment	\$82,040
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	202.490
2007-2008 Total	202.490
2008-2009 Elementary	0.000
2008-2009 High School	205.955
2008-2009 Total	205.955
2009-2010 Elementary	0.000
2009-2010 High School	210.445
2009-2010 Total	210.445

Fall 2009 Enrollment	222	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$269,079
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,212,290	\$1,150,318	\$1,182,163
Federal Projects	\$513,616	\$267,903	\$516,980
State Projects	\$5,196	\$10,000	\$4,434
Classroom Site Project / Instructional Improvement	\$56,583	\$95,238	\$74,184
Schoolwide Project Total	\$1,787,685	\$1,523,459	\$1,777,761

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$112,248	\$0	\$908,519	\$766,918	\$1,787,685
Percentage Of Total Revenues	6.28%	0.00%	50.82%	42.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,828	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$11,495	\$0
Specific Learning Disability	\$65,210	\$0
Mild, Mod, Sev Mental Retardation	\$15,333	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,828	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$99,694	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$99,694	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$517,623
Equipment	\$226,058
Construction in Progress	\$3,497

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	271.180
2007-2008 Total	271.180
2008-2009 Elementary	0.000
2008-2009 High School	319.228
2008-2009 Total	319.228
2009-2010 Elementary	0.000
2009-2010 High School	158.443
2009-2010 Total	158.443

Fall 2009 Enrollment	154	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$266,265
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,591,964	\$1,251,615	\$1,645,372
Federal Projects	\$155,421	\$413,369	\$141,426
State Projects	\$25,828	\$25,828	\$28,714
Classroom Site Project / Instructional Improvement	\$79,259	\$92,862	\$112,956
Schoolwide Project Total	\$1,852,472	\$1,783,674	\$1,928,468

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$34,763	\$0	\$1,341,148	\$476,561	\$1,852,472
Percentage Of Total Revenues	1.88%	0.00%	72.40%	25.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$37,100	\$34,982
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,813	\$28,111
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$66,913	\$63,093
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$66,913	\$63,093

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$420,000
Site Improvements	\$96,915
Buildings & Building Improvements	\$3,583,286
Equipment	\$270,850
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	223.425
2007-2008 Total	223.425
2008-2009 Elementary	0.000
2008-2009 High School	240.533
2008-2009 Total	240.533
2009-2010 Elementary	0.000
2009-2010 High School	227.003
2009-2010 Total	227.003

Fall 2009 Enrollment	228	Number of Schools	3
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$433,456
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$540,660	\$466,353	\$467,946
Federal Projects	\$6,673	\$5,587	\$3,901
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$26,020	\$32,024	\$34,373
Schoolwide Project Total	\$573,353	\$503,964	\$506,220

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,300	\$0	\$451,100	\$117,953	\$573,353
Percentage Of Total Revenues	0.75%	0.00%	78.68%	20.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,760	\$1,817
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,258	\$2,205
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$4,018	\$4,022
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,018	\$4,022

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$51,870
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	60.980
2007-2008 High School	2.390
2007-2008 Total	63.370
2008-2009 Elementary	72.363
2008-2009 High School	0.000
2008-2009 Total	72.363
2009-2010 Elementary	78.780
2009-2010 High School	0.000
2009-2010 Total	78.780

Fall 2009 Enrollment	89	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$61,644
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$493,062	\$614,109	\$677,442
Federal Projects	\$43,995	\$40,710	\$53,218
State Projects	\$876	\$2,465	\$1,000
Classroom Site Project / Instructional Improvement	\$20,054	\$35,745	\$32,462
Schoolwide Project Total	\$557,987	\$693,029	\$764,122

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,372	\$0	\$390,708	\$162,907	\$557,987
Percentage Of Total Revenues	0.78%	0.00%	70.02%	29.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$17,822	\$19,118
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,730	\$17,947
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$35,004	\$37,549
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$69,556	\$74,614
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$69,556	\$74,614

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$187,088
Equipment	\$69,848
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	80.800
2007-2008 High School	0.000
2007-2008 Total	80.800
2008-2009 Elementary	64.618
2008-2009 High School	0.000
2008-2009 Total	64.618
2009-2010 Elementary	60.345
2009-2010 High School	0.000
2009-2010 Total	60.345

Fall 2009 Enrollment	70	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$148,394
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,788,194	\$6,885,549	\$7,211,543
Federal Projects	\$501,967	\$363,307	\$487,092
State Projects	\$15,999	\$2,095	\$13,905
Classroom Site Project / Instructional Improvement	\$282,983	\$279,040	\$311,762
Schoolwide Project Total	\$7,589,143	\$7,529,991	\$8,024,302

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$430,254	\$0	\$5,398,660	\$1,760,229	\$7,589,143
Percentage Of Total Revenues	5.67%	0.00%	71.14%	23.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$86,872
Emotional Disability	\$129,637	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$85,077	\$54,295
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$85,092	\$76,013
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$299,806	\$217,180
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$39,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$338,806	\$217,180

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$178,377
Equipment	\$604,132
Construction in Progress	\$124,532

Average Daily Membership	Total Attending
2007-2008 Elementary	109.080
2007-2008 High School	43.790
2007-2008 Total	152.870
2008-2009 Elementary	467.728
2008-2009 High School	53.953
2008-2009 Total	521.680
2009-2010 Elementary	919.203
2009-2010 High School	69.478
2009-2010 Total	988.680

Fall 2009 Enrollment	1,081	Number of Schools	5
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Year End Teacher FTE	66.00
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Year End Teacher Salaries	\$2,136,667
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,913,806	\$1,849,717	\$1,928,105
Federal Projects	\$288,080	\$138,826	\$275,687
State Projects	\$2,435	\$4,460	\$2,435
Classroom Site Project / Instructional Improvement	\$76,472	\$86,317	\$83,206
Schoolwide Project Total	\$2,280,793	\$2,079,320	\$2,289,433

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$140,788	\$0	\$1,462,777	\$677,228	\$2,280,793
Percentage Of Total Revenues	6.17%	0.00%	64.13%	29.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$800,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,200,959
Equipment	\$179,473
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	114.700
2008-2009 High School	0.000
2008-2009 Total	114.700
2009-2010 Elementary	239.200
2009-2010 High School	0.000
2009-2010 Total	239.200

Fall 2009 Enrollment	284	Number of Schools	1
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$559,265
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$886,143	\$980,490	\$867,085
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$38,825	\$38,885	\$38,825
Schoolwide Project Total	\$924,968	\$1,019,375	\$905,910

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,667	\$0	\$884,301	\$0	\$924,968
Percentage Of Total Revenues	4.40%	0.00%	95.60%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	100.645
2007-2008 High School	0.000
2007-2008 Total	100.645
2008-2009 Elementary	109.715
2008-2009 High School	0.000
2008-2009 Total	109.715
2009-2010 Elementary	118.220
2009-2010 High School	0.000
2009-2010 Total	118.220

Fall 2009 Enrollment	140	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$409,447	\$619,047	\$698,769
Federal Projects	\$5,791	\$5,791	\$5,791
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$7,327	\$7,112	\$6,502
Schoolwide Project Total	\$422,565	\$631,950	\$711,062

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$275,923	\$0	\$133,499	\$13,143	\$422,565
Percentage Of Total Revenues	65.30%	0.00%	31.59%	3.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$8,909
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$8,909
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$8,909

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,963
Equipment	\$25,323
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	18	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$149,876
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$482,024	\$554,167	\$547,584
Federal Projects	\$70,926	\$101,948	\$70,483
State Projects	\$656	\$656	\$656
Classroom Site Project / Instructional Improvement	\$22,872	\$61,820	\$44,415
Schoolwide Project Total	\$576,478	\$718,591	\$663,138

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,734	\$0	\$432,708	\$142,036	\$576,478
Percentage Of Total Revenues	0.30%	0.00%	75.06%	24.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,431	\$20,137
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$26,432	\$20,137
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,863	\$40,274
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,863	\$40,274

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$48,148
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	89.335
2007-2008 High School	0.000
2007-2008 Total	89.335
2008-2009 Elementary	71.918
2008-2009 High School	0.000
2008-2009 Total	71.918
2009-2010 Elementary	69.455
2009-2010 High School	0.000
2009-2010 Total	69.455

Fall 2009 Enrollment	77	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$130,894
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,222,296	\$8,548,000	\$7,707,980
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$417,166	\$559,380	\$397,246
Schoolwide Project Total	\$9,639,462	\$9,107,380	\$8,105,226

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$172,592	\$0	\$9,466,870	\$0	\$9,639,462
Percentage Of Total Revenues	1.79%	0.00%	98.21%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$20,927
Site Improvements	\$0
Buildings & Building Improvements	\$12,870
Equipment	\$83,872
Construction in Progress	\$22,732

Average Daily Membership	Total Attending
2007-2008 Elementary	954.040
2007-2008 High School	0.000
2007-2008 Total	954.040
2008-2009 Elementary	1,190.605
2008-2009 High School	0.000
2008-2009 Total	1,190.605
2009-2010 Elementary	1,488.953
2009-2010 High School	0.000
2009-2010 Total	1,488.953

Fall 2009 Enrollment	1,639	Number of Schools	1
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Year End Teacher FTE	86.00
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Year End Teacher Salaries	\$3,496,584
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,615,282	\$7,700,250	\$6,917,364
Federal Projects	\$286,162	\$286,162	\$286,162
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$306,022	\$365,500	\$306,022
Schoolwide Project Total	\$7,207,466	\$8,351,912	\$7,509,548

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$177,879	\$0	\$5,482,393	\$1,547,194	\$7,207,466
Percentage Of Total Revenues	2.47%	0.00%	76.07%	21.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$145,000	\$124,361
Emotional Disability	\$94,000	\$0
Hearing Impairments	\$16,000	\$15,750
Other Health Impairments	\$72,000	\$8,380
Specific Learning Disability	\$167,200	\$202,223
Mild, Mod, Sev Mental Retardation	\$6,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$105,000	\$101,019
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$16,000	\$16,250
Developmental Delay	\$2,500	\$0
Subtotal	\$623,700	\$467,983
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$623,700	\$467,983

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$189,362
Buildings & Building Improvements	\$795,967
Equipment	\$184,095
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1,074.390
2007-2008 High School	0.000
2007-2008 Total	1,074.390
2008-2009 Elementary	1,089.000
2008-2009 High School	0.000
2008-2009 Total	1,089.000
2009-2010 Elementary	1,091.625
2009-2010 High School	0.000
2009-2010 Total	1,091.625

Fall 2009 Enrollment	1,172	Number of Schools	1
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Year End Teacher FTE	67.00
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Year End Teacher Salaries	\$3,065,187
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,328,326	\$2,157,422	\$1,620,100
Federal Projects	\$640,135	\$109,059	\$616,631
State Projects	\$9,130	\$9,130	\$9,130
Classroom Site Project / Instructional Improvement	\$157,022	\$117,147	\$113,651
Schoolwide Project Total	\$3,134,613	\$2,392,758	\$2,359,512

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$161,786	\$0	\$2,356,196	\$616,631	\$3,134,613
Percentage Of Total Revenues	5.16%	0.00%	75.17%	19.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$2,486	\$5,105
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$5,105
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$4,486	\$10,210
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,486	\$10,210

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$473,216
Equipment	\$99,115
Construction in Progress	\$14,475

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	263.815
2007-2008 Total	263.815
2008-2009 Elementary	0.000
2008-2009 High School	368.720
2008-2009 Total	368.720
2009-2010 Elementary	0.000
2009-2010 High School	483.118
2009-2010 Total	483.118

Fall 2009 Enrollment	483	Number of Schools	4
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$382,033
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$914,803	\$433,840	\$899,296
Federal Projects	\$114,625	\$72,463	\$114,625
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$33,586	\$26,300	\$33,586
Schoolwide Project Total	\$1,063,014	\$532,603	\$1,047,507

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,247	\$0	\$530,879	\$499,888	\$1,063,014
Percentage Of Total Revenues	3.03%	0.00%	49.94%	47.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$29,350	\$47,788
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$29,350	\$47,788
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$29,350	\$47,788

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	119.595
2007-2008 High School	0.000
2007-2008 Total	119.595
2008-2009 Elementary	118.028
2008-2009 High School	0.000
2008-2009 Total	118.028
2009-2010 Elementary	102.093
2009-2010 High School	0.000
2009-2010 Total	102.093

Fall 2009 Enrollment	103	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,386,616	\$1,224,676	\$1,439,535
Federal Projects	\$473,654	\$472,012	\$446,985
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$74,945	\$79,513	\$115,725
Schoolwide Project Total	\$1,935,215	\$1,776,201	\$2,002,245

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,681	\$0	\$1,410,228	\$507,306	\$1,935,215
Percentage Of Total Revenues	0.91%	0.00%	72.87%	26.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$170,907
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	200.730
2007-2008 Total	200.730
2008-2009 Elementary	0.000
2008-2009 High School	209.270
2008-2009 Total	209.270
2009-2010 Elementary	0.000
2009-2010 High School	237.868
2009-2010 Total	237.868

Fall 2009 Enrollment	235	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$776,818
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$507,538	\$480,071	\$372,105
Federal Projects	\$109,095	\$0	\$109,095
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,628	\$29,278	\$22,628
Schoolwide Project Total	\$639,261	\$509,349	\$503,828

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$128,585	\$970	\$400,611	\$109,095	\$639,261
Percentage Of Total Revenues	20.11%	0.15%	62.67%	17.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,000	\$23,745
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$25,000	\$23,745
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,000	\$23,745

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$100,342
Equipment	\$201,449
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	68.580
2007-2008 High School	0.000
2007-2008 Total	68.580
2008-2009 Elementary	66.133
2008-2009 High School	0.000
2008-2009 Total	66.133
2009-2010 Elementary	73.323
2009-2010 High School	0.000
2009-2010 Total	73.323

Fall 2009 Enrollment	75	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$76,029
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,902,007	\$1,800,017	\$1,753,096
Federal Projects	\$201,351	\$273,897	\$206,484
State Projects	\$1,732	\$1,732	\$2,132
Classroom Site Project / Instructional Improvement	\$93,673	\$124,771	\$116,263
Schoolwide Project Total	\$2,198,763	\$2,200,417	\$2,077,975

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,678	\$0	\$1,548,530	\$616,555	\$2,198,763
Percentage Of Total Revenues	1.53%	0.00%	70.43%	28.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,111	\$3,187
Emotional Disability	\$14,786	\$7,395
Hearing Impairments	\$0	\$0
Other Health Impairments	\$12,221	\$23,182
Specific Learning Disability	\$27,430	\$40,443
Mild, Mod, Sev Mental Retardation	\$1,111	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,977	\$8,344
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$3,187
Developmental Delay	\$1,111	\$0
Subtotal	\$67,747	\$85,738
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$67,747	\$85,738

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$179,249
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	175.205
2007-2008 High School	76.070
2007-2008 Total	251.275
2008-2009 Elementary	190.730
2008-2009 High School	86.895
2008-2009 Total	277.625
2009-2010 Elementary	186.973
2009-2010 High School	90.285
2009-2010 Total	277.258

Fall 2009 Enrollment	293	Number of Schools	2
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$422,673
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$265,901	\$386,758	\$302,707
Federal Projects	\$58,307	\$61,317	\$45,461
State Projects	\$57,038	\$29,907	\$57,038
Classroom Site Project / Instructional Improvement	\$18,444	\$20,032	\$9,856
Schoolwide Project Total	\$399,690	\$498,014	\$415,062

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,883	\$0	\$334,490	\$61,317	\$399,690
Percentage Of Total Revenues	0.97%	0.00%	83.69%	15.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,970	\$12,527
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,970	\$12,528
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$27,940	\$25,055
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$27,940	\$25,055

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$288,012
Buildings & Building Improvements	\$0
Equipment	\$88,388
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	58.770
2007-2008 Total	58.770
2008-2009 Elementary	0.000
2008-2009 High School	59.253
2008-2009 Total	59.253
2009-2010 Elementary	0.000
2009-2010 High School	47.230
2009-2010 Total	47.230

Fall 2009 Enrollment	49	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$110,737
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,485,410	\$5,592,208	\$5,695,611
Federal Projects	\$1,863,065	\$563,000	\$1,858,299
State Projects	\$11,377	\$30,000	\$11,377
Classroom Site Project / Instructional Improvement	\$239,179	\$310,330	\$239,179
Schoolwide Project Total	\$6,599,031	\$6,495,538	\$7,804,466

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,759	\$93,447	\$4,176,077	\$2,303,748	\$6,599,031
Percentage Of Total Revenues	0.39%	1.42%	63.28%	34.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$60,623	\$96,266
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$60,623	\$96,266
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$60,623	\$96,266

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$186,171
Site Improvements	\$718,343
Buildings & Building Improvements	\$6,759,319
Equipment	\$1,466,428
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	524.285
2007-2008 High School	174.305
2007-2008 Total	698.590
2008-2009 Elementary	601.975
2008-2009 High School	201.175
2008-2009 Total	803.150
2009-2010 Elementary	606.838
2009-2010 High School	195.658
2009-2010 Total	802.495

Fall 2009 Enrollment	849	Number of Schools	3
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Year End Teacher FTE	32.00
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Year End Teacher Salaries	\$1,372,087
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,279,703	\$2,187,500	\$2,959,757
Federal Projects	\$271,810	\$529,060	\$271,810
State Projects	\$0	\$111,590	\$0
Classroom Site Project / Instructional Improvement	\$96,224	\$168,000	\$96,224
Schoolwide Project Total	\$2,647,737	\$2,996,150	\$3,327,791

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,392	\$0	\$1,776,225	\$823,120	\$2,647,737
Percentage Of Total Revenues	1.83%	0.00%	67.08%	31.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	325.975
2007-2008 High School	64.490
2007-2008 Total	390.465
2008-2009 Elementary	302.280
2008-2009 High School	51.708
2008-2009 Total	353.988
2009-2010 Elementary	258.648
2009-2010 High School	46.475
2009-2010 Total	305.123

Fall 2009 Enrollment	327	Number of Schools	2
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Year End Teacher FTE	30.00
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Year End Teacher Salaries	\$29,114
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,153,497	\$1,135,324	\$1,053,492
Federal Projects	\$281,555	\$32,605	\$281,555
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$58,022	\$43,000	\$26,756
Schoolwide Project Total	\$1,493,074	\$1,210,929	\$1,361,803

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$147,604	\$0	\$1,320,828	\$24,642	\$1,493,074
Percentage Of Total Revenues	9.89%	0.00%	88.46%	1.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$18,000	\$34,441
Emotional Disability	\$0	\$0
Hearing Impairments	\$3,160	\$11,480
Other Health Impairments	\$17,300	\$35,397
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$7,430	\$28,844
Subtotal	\$45,890	\$110,162
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,890	\$110,162

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$998,986
Site Improvements	\$0
Buildings & Building Improvements	\$299,093
Equipment	\$158,997
Construction in Progress	\$1,518,779

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	163.870
2007-2008 Total	163.870
2008-2009 Elementary	0.000
2008-2009 High School	159.823
2008-2009 Total	159.823
2009-2010 Elementary	0.000
2009-2010 High School	180.520
2009-2010 Total	180.520

Fall 2009 Enrollment	185	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$705,676
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,619,942	\$1,367,235	\$1,405,448
Federal Projects	\$104,556	\$224,287	\$105,186
State Projects	\$468	\$468	\$468
Classroom Site Project / Instructional Improvement	\$72,536	\$72,782	\$75,431
Schoolwide Project Total	\$1,797,502	\$1,664,772	\$1,586,533

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$206,860	\$0	\$1,212,328	\$378,314	\$1,797,502
Percentage Of Total Revenues	11.51%	0.00%	67.45%	21.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,000	\$51,444
Mild, Mod, Sev Mental Retardation	\$20,500	\$6,165
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$21,500	\$15,412
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$3,082
Subtotal	\$72,000	\$76,103
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$72,000	\$76,103

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$340,090
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$158,094
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	198.870
2007-2008 High School	0.000
2007-2008 Total	198.870
2008-2009 Elementary	200.448
2008-2009 High School	0.000
2008-2009 Total	200.448
2009-2010 Elementary	225.525
2009-2010 High School	0.000
2009-2010 Total	225.525

Fall 2009 Enrollment	232	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$278,644
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$851,142	\$1,424,607	\$1,548,807
Federal Projects	\$250,033	\$254,848	\$250,033
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$65,499	\$116,030	\$92,425
Schoolwide Project Total	\$1,166,674	\$1,795,485	\$1,891,265

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$59,613	\$0	\$1,107,061	\$0	\$1,166,674
Percentage Of Total Revenues	5.11%	0.00%	94.89%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$561
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$8,016
Multiple Disabilities	\$8	\$154,667
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$163,244
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$37,939
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$201,183

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	6.895
2007-2008 High School	185.065
2007-2008 Total	191.960
2008-2009 Elementary	6.075
2008-2009 High School	154.350
2008-2009 Total	160.425
2009-2010 Elementary	25.688
2009-2010 High School	158.800
2009-2010 Total	184.488

Fall 2009 Enrollment	188	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$499,543
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,260,727	\$2,130,110	\$2,059,358
Federal Projects	\$70,049	\$104,413	\$68,580
State Projects	\$667	\$667	\$667
Classroom Site Project / Instructional Improvement	\$103,999	\$100,518	\$128,098
Schoolwide Project Total	\$2,435,442	\$2,335,708	\$2,256,703

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$227,408	\$0	\$1,660,608	\$547,426	\$2,435,442
Percentage Of Total Revenues	9.34%	0.00%	68.19%	22.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$50,229	\$51,794
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$50,229	\$51,794
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,229	\$51,794

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	3	3	5	4	2	3	8
8	K-8	9	10	11	12	9-12	K-12
8	36	10	9	3	5	27	63

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$551,855
Site Improvements	\$91,471
Buildings & Building Improvements	\$3,076,965
Equipment	\$319,276
Construction in Progress	\$6,088

Average Daily Membership	Total Attending
2007-2008 Elementary	126.820
2007-2008 High School	125.670
2007-2008 Total	252.490
2008-2009 Elementary	124.118
2008-2009 High School	100.393
2008-2009 Total	224.510
2009-2010 Elementary	203.128
2009-2010 High School	104.408
2009-2010 Total	307.535

Fall 2009 Enrollment	313	Number of Schools	1
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$863,871
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,196,623	\$1,438,940	\$1,327,905
Federal Projects	\$473,529	\$160,839	\$473,529
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,938	\$37,500	\$53,268
Schoolwide Project Total	\$1,725,090	\$1,637,279	\$1,854,702

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,980	\$0	\$1,208,455	\$510,655	\$1,725,090
Percentage Of Total Revenues	0.35%	0.00%	70.05%	29.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$105,000
Site Improvements	\$0
Buildings & Building Improvements	\$642,631
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	90.905
2007-2008 High School	17.050
2007-2008 Total	107.955
2008-2009 Elementary	106.045
2008-2009 High School	22.830
2008-2009 Total	128.875
2009-2010 Elementary	136.373
2009-2010 High School	28.200
2009-2010 Total	164.573

Fall 2009 Enrollment	181	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$307,071
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,064,792	\$984,656	\$875,210
Federal Projects	\$13,000	\$14,000	\$13,000
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$41,687	\$45,426	\$70,048
Schoolwide Project Total	\$1,119,479	\$1,044,082	\$958,258

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$234,895	\$0	\$688,734	\$195,850	\$1,119,479
Percentage Of Total Revenues	20.98%	0.00%	61.52%	17.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$30,437
Site Improvements	\$0
Buildings & Building Improvements	\$246,896
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	155.380
2007-2008 High School	0.000
2007-2008 Total	155.380
2008-2009 Elementary	122.580
2008-2009 High School	0.000
2008-2009 Total	122.580
2009-2010 Elementary	123.075
2009-2010 High School	0.000
2009-2010 Total	123.075

Fall 2009 Enrollment	132	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$392,794
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,725,662	\$2,415,043	\$2,525,082
Federal Projects	\$266,796	\$340,500	\$266,796
State Projects	\$2,813	\$8,000	\$2,813
Classroom Site Project / Instructional Improvement	\$121,107	\$130,000	\$121,107
Schoolwide Project Total	\$3,116,378	\$2,893,543	\$2,915,798

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$76,180	\$6,070	\$2,657,194	\$376,934	\$3,116,378
Percentage Of Total Revenues	2.44%	0.19%	85.27%	12.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$5,327
Hearing Impairments	\$7,000	\$15,360
Other Health Impairments	\$36,500	\$42,540
Specific Learning Disability	\$130,401	\$158,008
Mild, Mod, Sev Mental Retardation	\$22,500	\$39,216
Multiple Disabilities	\$0	\$26,144
Multiple Disabilities with SSI	\$0	\$25,817
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$65,000	\$71,612
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$266,401	\$384,024
Gifted	\$2,000	\$2,000
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,300	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$271,701	\$386,024

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	3
8	K-8	9	10	11	12	9-12	K-12
10	13	0	0	0	0	0	13

Gifted Program Actual Expenditures	
K-8	\$2,000
9-12	\$2,000

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,769,400
Site Improvements	\$0
Buildings & Building Improvements	\$2,463,620
Equipment	\$552,851
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	383.365
2007-2008 High School	0.000
2007-2008 Total	383.365
2008-2009 Elementary	394.900
2008-2009 High School	0.000
2008-2009 Total	394.900
2009-2010 Elementary	387.913
2009-2010 High School	0.000
2009-2010 Total	387.913

Fall 2009 Enrollment	414	Number of Schools	1
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$708,381
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,260,282	\$1,857,034	\$2,095,473
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$97,648	\$117,566	\$93,140
Schoolwide Project Total	\$2,357,930	\$1,974,600	\$2,188,613

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$124,975	\$0	\$2,232,955	\$0	\$2,357,930
Percentage Of Total Revenues	5.30%	0.00%	94.70%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$4,482
Emotional Disability	\$0	\$4,299
Hearing Impairments	\$0	\$21,559
Other Health Impairments	\$0	\$7,417
Specific Learning Disability	\$0	\$16,516
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$34,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$88,773
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$88,773

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$43,153
Equipment	\$116,629
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	211.490
2007-2008 High School	0.000
2007-2008 Total	211.490
2008-2009 Elementary	199.385
2008-2009 High School	0.000
2008-2009 Total	199.385
2009-2010 Elementary	243.995
2009-2010 High School	0.000
2009-2010 Total	243.995

Fall 2009 Enrollment	355	Number of Schools	2
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$759,443
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,524,154	\$1,552,115	\$1,543,578
Federal Projects	\$698,128	\$558,930	\$640,280
State Projects	\$4,495	\$0	\$4,495
Classroom Site Project / Instructional Improvement	\$69,560	\$65,880	\$53,825
Schoolwide Project Total	\$2,296,337	\$2,176,925	\$2,242,178

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$39,274	\$11,170	\$1,753,370	\$492,523	\$2,296,337
Percentage Of Total Revenues	1.71%	0.49%	76.36%	21.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$4,623
Hearing Impairments	\$0	\$0
Other Health Impairments	\$9,000	\$9,246
Specific Learning Disability	\$44,520	\$50,849
Mild, Mod, Sev Mental Retardation	\$4,500	\$4,623
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,000	\$23,114
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$73,020	\$92,455
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$73,020	\$92,455

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$50,079
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	209.890
2007-2008 High School	0.000
2007-2008 Total	209.890
2008-2009 Elementary	246.565
2008-2009 High School	0.000
2008-2009 Total	246.565
2009-2010 Elementary	246.700
2009-2010 High School	0.000
2009-2010 Total	246.700

Fall 2009 Enrollment	255	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$163,860
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$786,045	\$551,400	\$441,637
Federal Projects	\$0	\$0	\$0
State Projects	\$2,980	\$0	\$2,980
Classroom Site Project / Instructional Improvement	\$43,025	\$42,700	\$41,522
Schoolwide Project Total	\$832,050	\$594,100	\$486,139

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,400	\$0	\$829,650	\$0	\$832,050
Percentage Of Total Revenues	0.29%	0.00%	99.71%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$28,472
Equipment	\$68,065
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	113.785
2007-2008 Total	113.785
2008-2009 Elementary	0.000
2008-2009 High School	106.008
2008-2009 Total	106.008
2009-2010 Elementary	0.000
2009-2010 High School	120.108
2009-2010 Total	120.108

Fall 2009 Enrollment	123	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$34,499
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$471,939	\$453,850	\$397,010
Federal Projects	\$7,904	\$5,500	\$9,831
State Projects	\$188	\$3,250	\$547
Classroom Site Project / Instructional Improvement	\$21,443	\$25,300	\$20,820
Schoolwide Project Total	\$501,474	\$487,900	\$428,208

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,829	\$0	\$380,368	\$109,277	\$501,474
Percentage Of Total Revenues	2.36%	0.00%	75.85%	21.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,440	\$1,440
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,500	\$1,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$2,940	\$2,940
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,940	\$2,940

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$150,614
Equipment	\$12,160
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	57.825
2007-2008 High School	0.000
2007-2008 Total	57.825
2008-2009 Elementary	57.925
2008-2009 High School	0.000
2008-2009 Total	57.925
2009-2010 Elementary	65.225
2009-2010 High School	0.000
2009-2010 Total	65.225

Fall 2009 Enrollment	71	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,048,943	\$1,168,979	\$894,116
Federal Projects	\$538,884	\$456,976	\$475,933
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$62,748	\$62,043	\$56,474
Schoolwide Project Total	\$1,650,575	\$1,687,998	\$1,426,523

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,547	\$0	\$1,035,504	\$584,524	\$1,650,575
Percentage Of Total Revenues	1.85%	0.00%	62.74%	35.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$95,000	\$59,983
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$95,000	\$59,983
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$95,000	\$59,983

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	151.435
2007-2008 Total	151.435
2008-2009 Elementary	0.000
2008-2009 High School	175.783
2008-2009 Total	175.783
2009-2010 Elementary	0.000
2009-2010 High School	174.668
2009-2010 Total	174.668

Fall 2009 Enrollment	176	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$74,002
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$533,204	\$543,526	\$549,920
Federal Projects	\$125,815	\$21,000	\$126,185
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$36,204	\$95,940	\$45,232
Schoolwide Project Total	\$695,223	\$660,466	\$721,337

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,692	\$0	\$545,731	\$144,800	\$695,223
Percentage Of Total Revenues	0.67%	0.00%	78.50%	20.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$22,984	\$19,600
Subtotal	\$22,984	\$19,600
Gifted	\$0	\$7,136
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,984	\$26,736

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$7,136

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$36,220
Equipment	\$145,893
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	34.000
2007-2008 High School	68.883
2007-2008 Total	102.883
2008-2009 Elementary	25.605
2008-2009 High School	78.348
2008-2009 Total	103.953
2009-2010 Elementary	26.875
2009-2010 High School	72.248
2009-2010 Total	99.123

Fall 2009 Enrollment	105	Number of Schools	2
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$20,110
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$894,748	\$839,134	\$912,761
Federal Projects	\$249,642	\$297,632	\$249,642
State Projects	\$1,826	\$0	\$1,826
Classroom Site Project / Instructional Improvement	\$40,370	\$52,040	\$47,619
Schoolwide Project Total	\$1,186,586	\$1,188,806	\$1,211,848

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$111,675	\$0	\$798,740	\$276,171	\$1,186,586
Percentage Of Total Revenues	9.41%	0.00%	67.31%	23.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$27,194
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	138.903
2009-2010 High School	0.000
2009-2010 Total	138.903

Fall 2009 Enrollment	154	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$68,704
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,270,956	\$1,837,096	\$1,634,775
Federal Projects	\$15,426	\$0	\$15,426
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$89,227	\$82,000	\$89,227
Schoolwide Project Total	\$2,375,609	\$1,919,096	\$1,739,428

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$156,311	\$276,554	\$1,437,624	\$505,120	\$2,375,609
Percentage Of Total Revenues	6.58%	11.64%	60.52%	21.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$18,215
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,553
Specific Learning Disability	\$0	\$4,556
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$11,483
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$38,807
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$38,807

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	132.783
2008-2009 High School	40.138
2008-2009 Total	172.920
2009-2010 Elementary	187.100
2009-2010 High School	78.010
2009-2010 Total	265.110

Fall 2009 Enrollment	265	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,245,060	\$736,685	\$1,024,816
Federal Projects	\$46,097	\$46,097	\$62,718
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$18,341	\$20,226	\$17,708
Schoolwide Project Total	\$1,309,498	\$803,008	\$1,105,242

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,764	\$868,503	\$267,931	\$154,300	\$1,309,498
Percentage Of Total Revenues	1.43%	66.32%	20.46%	11.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$32,755	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$32,755	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,755	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	86.600
2007-2008 High School	0.000
2007-2008 Total	86.600
2008-2009 Elementary	49.898
2008-2009 High School	0.000
2008-2009 Total	49.898
2009-2010 Elementary	51.133
2009-2010 High School	0.000
2009-2010 Total	51.133

Fall 2009 Enrollment	53	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$507,136	\$717,395	\$576,814
Federal Projects	\$6,982	\$15,500	\$6,982
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$24,650	\$18,957
Schoolwide Project Total	\$514,118	\$757,545	\$602,753

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$34,380	\$0	\$382,324	\$97,414	\$514,118
Percentage Of Total Revenues	6.69%	0.00%	74.37%	18.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	22.460
2007-2008 High School	50.293
2007-2008 Total	72.753
2008-2009 Elementary	13.260
2008-2009 High School	51.760
2008-2009 Total	65.020
2009-2010 Elementary	12.578
2009-2010 High School	39.735
2009-2010 Total	52.313

Fall 2009 Enrollment	56	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$279,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,648,829	\$1,239,856	\$1,329,532
Federal Projects	\$18,700	\$35,847	\$18,700
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$62,026	\$71,011	\$73,558
Schoolwide Project Total	\$1,729,555	\$1,346,714	\$1,421,790

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$123,307	\$0	\$1,587,548	\$18,700	\$1,729,555
Percentage Of Total Revenues	7.13%	0.00%	91.79%	1.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$94,162	\$95,829
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$94,162	\$95,829
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$94,162	\$95,829

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$197,325
Site Improvements	\$0
Buildings & Building Improvements	\$567,012
Equipment	\$214,610
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	171.005
2007-2008 High School	0.000
2007-2008 Total	171.005
2008-2009 Elementary	202.920
2008-2009 High School	0.000
2008-2009 Total	202.920
2009-2010 Elementary	223.548
2009-2010 High School	0.000
2009-2010 Total	223.548

Fall 2009 Enrollment	247	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$462,729
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,749,896	\$2,408,510	\$2,790,830
Federal Projects	\$147,226	\$306,242	\$139,327
State Projects	\$3,605	\$2,163	\$3,606
Classroom Site Project / Instructional Improvement	\$110,201	\$108,451	\$110,201
Schoolwide Project Total	\$3,010,928	\$2,825,366	\$3,043,964

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,188	\$0	\$2,046,045	\$899,695	\$3,010,928
Percentage Of Total Revenues	2.17%	0.00%	67.95%	29.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$36,740	\$66,331
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,313	\$29,672
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,053	\$96,003
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,053	\$96,003

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,072,500
Site Improvements	\$0
Buildings & Building Improvements	\$5,938,953
Equipment	\$100,890
Construction in Progress	\$10,000

Average Daily Membership	Total Attending
2007-2008 Elementary	231.310
2007-2008 High School	0.000
2007-2008 Total	231.310
2008-2009 Elementary	310.715
2008-2009 High School	0.000
2008-2009 Total	310.715
2009-2010 Elementary	381.485
2009-2010 High School	0.000
2009-2010 Total	381.485

Fall 2009 Enrollment	414	Number of Schools	2
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$972,233
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,586,009	\$1,784,236	\$1,728,264
Federal Projects	\$161,274	\$165,615	\$161,274
State Projects	\$3,500	\$10,700	\$3,500
Classroom Site Project / Instructional Improvement	\$51,197	\$52,712	\$59,448
Schoolwide Project Total	\$1,801,980	\$2,013,263	\$1,952,486

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,330	\$0	\$863,932	\$912,718	\$1,801,980
Percentage Of Total Revenues	1.41%	0.00%	47.94%	50.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$135,807	\$151,235
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$135,807	\$151,235
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$135,807	\$151,235

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$358,079
Site Improvements	\$0
Buildings & Building Improvements	\$1,631,303
Equipment	\$783,457
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	149.458
2007-2008 Total	149.458
2008-2009 Elementary	0.000
2008-2009 High School	139.028
2008-2009 Total	139.028
2009-2010 Elementary	0.000
2009-2010 High School	142.318
2009-2010 Total	142.318

Fall 2009 Enrollment	145	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$234,258
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$608,837	\$740,373	\$693,749
Federal Projects	\$25,945	\$0	\$25,945
State Projects	\$3,500	\$0	\$3,500
Classroom Site Project / Instructional Improvement	\$19,610	\$14,188	\$20,209
Schoolwide Project Total	\$657,892	\$754,561	\$743,403

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,797	\$0	\$301,656	\$350,439	\$657,892
Percentage Of Total Revenues	0.88%	0.00%	45.85%	53.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$50,157	\$52,845
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$50,157	\$52,845
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,157	\$52,845

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$182,657
Site Improvements	\$0
Buildings & Building Improvements	\$834,701
Equipment	\$118,740
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	58.130
2007-2008 High School	0.000
2007-2008 Total	58.130
2008-2009 Elementary	52.308
2008-2009 High School	0.000
2008-2009 Total	52.308
2009-2010 Elementary	59.528
2009-2010 High School	0.000
2009-2010 Total	59.528

Fall 2009 Enrollment	58	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,441,259	\$3,673,408	\$3,415,703
Federal Projects	\$886,895	\$57,000	\$884,895
State Projects	\$3,157	\$0	\$3,157
Classroom Site Project / Instructional Improvement	\$178,249	\$188,176	\$178,249
Schoolwide Project Total	\$4,509,560	\$3,918,584	\$4,482,004

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$301,720	\$0	\$4,041,218	\$166,622	\$4,509,560
Percentage Of Total Revenues	6.69%	0.00%	89.61%	3.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$49,656	\$33,594
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$49,656	\$33,594
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$49,656	\$33,594

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$317,779
Site Improvements	\$0
Buildings & Building Improvements	\$3,619,381
Equipment	\$389,457
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	578.545
2007-2008 High School	0.000
2007-2008 Total	578.545
2008-2009 Elementary	599.780
2008-2009 High School	0.000
2008-2009 Total	599.780
2009-2010 Elementary	638.345
2009-2010 High School	0.000
2009-2010 Total	638.345

Fall 2009 Enrollment	702	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$447,811
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,759,716	\$4,796,900	\$6,244,345
Federal Projects	\$530,457	\$2,191,510	\$498,128
State Projects	\$24,148	\$115,623	\$24,148
Classroom Site Project / Instructional Improvement	\$278,781	\$269,000	\$321,372
Schoolwide Project Total	\$7,593,102	\$7,373,033	\$7,087,993

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$233,018	\$0	\$4,803,121	\$2,556,963	\$7,593,102
Percentage Of Total Revenues	3.07%	0.00%	63.26%	33.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$88,388	\$69,132
Specific Learning Disability	\$88,388	\$69,132
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$176,776	\$138,264
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$176,776	\$138,264

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$5,962
Site Improvements	\$0
Buildings & Building Improvements	\$7,459,711
Equipment	\$1,751,494
Construction in Progress	\$157,425

Average Daily Membership	Total Attending
2007-2008 Elementary	623.905
2007-2008 High School	96.190
2007-2008 Total	720.095
2008-2009 Elementary	657.108
2008-2009 High School	133.398
2008-2009 Total	790.505
2009-2010 Elementary	701.123
2009-2010 High School	158.750
2009-2010 Total	859.873

Fall 2009 Enrollment	1,020	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$82,972	\$39,804	\$81,133
Federal Projects	\$20,709	\$0	\$20,709
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$2,634	\$0	\$0
Schoolwide Project Total	\$106,315	\$39,804	\$101,842

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,975	\$0	\$67,631	\$20,709	\$106,315
Percentage Of Total Revenues	16.91%	0.00%	63.61%	19.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	8.370
2009-2010 High School	0.000
2009-2010 Total	8.370

Fall 2009 Enrollment	17	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$32,255
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,541,919	\$2,985,663	\$3,201,294
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$170,676	\$194,842	\$170,676
Schoolwide Project Total	\$3,712,595	\$3,180,505	\$3,371,970

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$254,021	\$0	\$2,783,194	\$675,380	\$3,712,595
Percentage Of Total Revenues	6.84%	0.00%	74.97%	18.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$2,500	\$0
Other Health Impairments	\$32,000	\$0
Specific Learning Disability	\$1,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,500	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$45,000	\$0
Developmental Delay	\$2,000	\$0
Subtotal	\$90,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$90,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$175,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,478,205
Equipment	\$371,459
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	167.630
2007-2008 High School	246.388
2007-2008 Total	414.018
2008-2009 Elementary	163.505
2008-2009 High School	275.640
2008-2009 Total	439.145
2009-2010 Elementary	220.708
2009-2010 High School	283.118
2009-2010 Total	503.825

Fall 2009 Enrollment	519	Number of Schools	1
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Year End Teacher FTE	31.00
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Year End Teacher Salaries	\$384,940
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,149,354	\$5,273,900	\$6,168,849
Federal Projects	\$566,446	\$264,002	\$566,446
State Projects	\$51,525	\$16,393	\$51,525
Classroom Site Project / Instructional Improvement	\$274,131	\$306,500	\$205,876
Schoolwide Project Total	\$7,041,456	\$5,860,795	\$6,992,696

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$343,813	\$0	\$5,006,528	\$1,691,115	\$7,041,456
Percentage Of Total Revenues	4.88%	0.00%	71.10%	24.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$203,400	\$126,000
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$203,400	\$126,000
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$203,400	\$126,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	688.985
2007-2008 High School	0.000
2007-2008 Total	688.985
2008-2009 Elementary	857.180
2008-2009 High School	0.000
2008-2009 Total	857.180
2009-2010 Elementary	977.958
2009-2010 High School	0.000
2009-2010 Total	977.958

Fall 2009 Enrollment	1,052	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,685,904	\$1,552,912	\$1,642,924
Federal Projects	\$56,227	\$55,000	\$56,227
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$67,994	\$86,400	\$67,994
Schoolwide Project Total	\$1,810,125	\$1,694,312	\$1,767,145

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$115,691	\$30,136	\$1,265,303	\$398,995	\$1,810,125
Percentage Of Total Revenues	6.39%	1.66%	69.90%	22.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$842,257
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	218.005
2007-2008 High School	0.000
2007-2008 Total	218.005
2008-2009 Elementary	214.625
2008-2009 High School	0.000
2008-2009 Total	214.625
2009-2010 Elementary	224.113
2009-2010 High School	0.000
2009-2010 Total	224.113

Fall 2009 Enrollment	243	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$612,304
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$301,755	\$307,948	\$243,847
Federal Projects	\$52,730	\$53,322	\$49,960
State Projects	\$78,644	\$78,644	\$78,644
Classroom Site Project / Instructional Improvement	\$17,096	\$19,000	\$20,191
Schoolwide Project Total	\$450,225	\$458,914	\$392,642

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,626	\$0	\$389,868	\$52,731	\$450,225
Percentage Of Total Revenues	1.69%	0.00%	86.59%	11.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,100	\$566
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,100	\$566
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$4,200	\$1,132
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,200	\$1,132

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$283,770
Buildings & Building Improvements	\$364,960
Equipment	\$230,252
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	56.240
2007-2008 High School	0.000
2007-2008 Total	56.240
2008-2009 Elementary	53.963
2008-2009 High School	0.000
2008-2009 Total	53.963
2009-2010 Elementary	54.848
2009-2010 High School	0.000
2009-2010 Total	54.848

Fall 2009 Enrollment	59	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$37,191
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$10,301,380	\$9,319,581	\$9,059,492
Federal Projects	\$180,952	\$162,251	\$140,561
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$431,888	\$498,348	\$521,168
Schoolwide Project Total	\$10,914,220	\$9,980,180	\$9,721,221

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,375,152	\$0	\$7,513,406	\$2,025,662	\$10,914,220
Percentage Of Total Revenues	12.60%	0.00%	68.84%	18.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$12,278	\$12,258
Emotional Disability	\$10,743	\$26,652
Hearing Impairments	\$3,069	\$16,650
Other Health Impairments	\$26,090	\$1,855
Specific Learning Disability	\$53,715	\$55,025
Mild, Mod, Sev Mental Retardation	\$1,535	\$0
Multiple Disabilities	\$1,535	\$14,452
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,535	\$0
Speech/Language Impairment	\$105,894	\$83,891
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$1,535	\$11,361
Developmental Delay	\$0	\$0
Subtotal	\$217,929	\$222,144
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$217,929	\$222,144

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$917,058
Site Improvements	\$0
Buildings & Building Improvements	\$16,746,191
Equipment	\$2,686,780
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1,039.810
2007-2008 High School	392.410
2007-2008 Total	1,432.220
2008-2009 Elementary	1,042.548
2008-2009 High School	414.608
2008-2009 Total	1,457.155
2009-2010 Elementary	1,039.515
2009-2010 High School	420.795
2009-2010 Total	1,460.310

Fall 2009 Enrollment	1,513	Number of Schools	1
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Year End Teacher FTE	79.00
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Year End Teacher Salaries	\$3,241,770
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,827,433	\$1,733,416	\$2,380,302
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$79,642	\$105,081	\$82,981
Schoolwide Project Total	\$1,907,075	\$1,838,497	\$2,463,283

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,907,075	\$0	\$1,907,075
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$28,500	\$26,844
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$28,500	\$26,844
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$28,500	\$26,844
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,000	\$53,688

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	632.085
2007-2008 Total	632.085
2008-2009 Elementary	0.000
2008-2009 High School	311.150
2008-2009 Total	311.150
2009-2010 Elementary	0.000
2009-2010 High School	209.713
2009-2010 Total	209.713

Fall 2009 Enrollment	225	Number of Schools	4
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$228,143
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,467,113	\$4,150,854	\$4,527,793
Federal Projects	\$0	\$0	\$0
State Projects	\$5,103	\$0	\$5,103
Classroom Site Project / Instructional Improvement	\$211,992	\$203,429	\$216,509
Schoolwide Project Total	\$4,684,208	\$4,354,283	\$4,749,405

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,760	\$0	\$4,661,448	\$0	\$4,684,208
Percentage Of Total Revenues	0.49%	0.00%	99.51%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	542.855
2007-2008 High School	130.940
2007-2008 Total	673.795
2008-2009 Elementary	534.445
2008-2009 High School	134.705
2008-2009 Total	669.150
2009-2010 Elementary	583.243
2009-2010 High School	129.253
2009-2010 Total	712.495

Fall 2009 Enrollment	768	Number of Schools	4
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,941,105	\$2,787,361	\$3,056,767
Federal Projects	\$820,525	\$570,233	\$675,738
State Projects	\$48,943	\$353,985	\$4,869
Classroom Site Project / Instructional Improvement	\$98,068	\$102,638	\$28,426
Schoolwide Project Total	\$3,908,641	\$3,814,217	\$3,765,800

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$774,902	\$0	\$1,639,258	\$1,494,481	\$3,908,641
Percentage Of Total Revenues	19.83%	0.00%	41.94%	38.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$46,540	\$52,196
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,540	\$52,196
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,540	\$52,196

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	244.955
2007-2008 High School	0.000
2007-2008 Total	244.955
2008-2009 Elementary	169.930
2008-2009 High School	0.000
2008-2009 Total	169.930
2009-2010 Elementary	310.333
2009-2010 High School	0.000
2009-2010 Total	310.333

Fall 2009 Enrollment	364	Number of Schools	1
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$743,815
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,900,397	\$4,055,657	\$4,032,559
Federal Projects	\$1,084,061	\$832,675	\$968,820
State Projects	\$15,356	\$15,356	\$15,356
Classroom Site Project / Instructional Improvement	\$148,243	\$121,347	\$131,322
Schoolwide Project Total	\$5,148,057	\$5,025,035	\$5,148,057

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$480,971	\$0	\$2,858,808	\$1,808,278	\$5,148,057
Percentage Of Total Revenues	9.34%	0.00%	55.53%	35.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$145,245	\$168,084
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$145,245	\$168,084
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$145,245	\$168,084

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$97,638
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	442.235
2007-2008 High School	0.000
2007-2008 Total	442.235
2008-2009 Elementary	485.915
2008-2009 High School	0.000
2008-2009 Total	485.915
2009-2010 Elementary	512.190
2009-2010 High School	0.000
2009-2010 Total	512.190

Fall 2009 Enrollment	561	Number of Schools	1
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$857,780
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,341,340	\$3,371,938	\$3,329,172
Federal Projects	\$0	\$0	\$0
State Projects	\$4,260	\$8,520	\$4,260
Classroom Site Project / Instructional Improvement	\$113,103	\$100,352	\$85,738
Schoolwide Project Total	\$3,458,703	\$3,480,810	\$3,419,170

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$619,587	\$0	\$2,705,009	\$134,107	\$3,458,703
Percentage Of Total Revenues	17.91%	0.00%	78.21%	3.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$188,795	\$182,771
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$188,795	\$182,771
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$21,500	\$21,500
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$210,295	\$204,271

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	178.545
2008-2009 High School	0.000
2008-2009 Total	178.545
2009-2010 Elementary	361.528
2009-2010 High School	0.000
2009-2010 Total	361.528

Fall 2009 Enrollment	423	Number of Schools	1
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$565,936
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,055,139	\$3,093,754	\$3,268,882
Federal Projects	\$0	\$0	\$0
State Projects	\$5,337	\$5,337	\$5,337
Classroom Site Project / Instructional Improvement	\$125,450	\$113,757	\$114,959
Schoolwide Project Total	\$3,185,926	\$3,212,848	\$3,389,178

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$426,250	\$0	\$2,636,244	\$123,432	\$3,185,926
Percentage Of Total Revenues	13.38%	0.00%	82.75%	3.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$196,699	\$217,534
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$196,699	\$217,534
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$196,699	\$217,534

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$34,246
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	379.193
2008-2009 High School	0.000
2008-2009 Total	379.193
2009-2010 Elementary	400.550
2009-2010 High School	0.000
2009-2010 Total	400.550

Fall 2009 Enrollment	431	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$598,518
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,821,222	\$2,676,629	\$2,434,917
Federal Projects	\$265,026	\$323,081	\$609,132
State Projects	\$3,558	\$3,558	\$3,558
Classroom Site Project / Instructional Improvement	\$9,293	\$91,881	\$83,614
Schoolwide Project Total	\$3,099,099	\$3,095,149	\$3,131,221

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$916,199	\$0	\$1,434,617	\$748,283	\$3,099,099
Percentage Of Total Revenues	29.56%	0.00%	46.29%	24.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$125,858	\$130,845
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$125,858	\$130,845
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$125,858	\$130,845

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	193.980
2007-2008 High School	0.000
2007-2008 Total	193.980
2008-2009 Elementary	236.298
2008-2009 High School	0.000
2008-2009 Total	236.298
2009-2010 Elementary	252.855
2009-2010 High School	0.000
2009-2010 Total	252.855

Fall 2009 Enrollment	291	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$208,115
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$309,350	\$395,408	\$380,117
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$14,529	\$12,160	\$7,462
Schoolwide Project Total	\$323,879	\$407,568	\$387,579

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,721	\$0	\$304,989	\$12,169	\$323,879
Percentage Of Total Revenues	2.08%	0.00%	94.17%	3.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,546	\$14,701
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$18,546	\$14,701
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$2,115	\$2,212
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,661	\$16,913

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	45	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$74,391
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,064,266	\$889,893	\$739,632
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,151	\$44,928	\$18,073
Schoolwide Project Total	\$1,106,417	\$934,821	\$757,705

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$207,406	\$0	\$846,572	\$52,439	\$1,106,417
Percentage Of Total Revenues	18.75%	0.00%	76.51%	4.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,844	\$26,459
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$17,844	\$26,459
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,844	\$26,459

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	54.960
2007-2008 High School	0.000
2007-2008 Total	54.960
2008-2009 Elementary	61.480
2008-2009 High School	0.000
2008-2009 Total	61.480
2009-2010 Elementary	129.038
2009-2010 High School	0.000
2009-2010 Total	129.038

Fall 2009 Enrollment	125	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$183,333
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$827,603	\$824,407	\$919,114
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$43,395	\$39,478	\$36,055
Schoolwide Project Total	\$870,998	\$863,885	\$955,169

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$41,660	\$0	\$807,693	\$21,645	\$870,998
Percentage Of Total Revenues	4.78%	0.00%	92.73%	2.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	74.720
2008-2009 High School	0.000
2008-2009 Total	74.720
2009-2010 Elementary	123.475
2009-2010 High School	0.000
2009-2010 Total	123.475

Fall 2009 Enrollment	124	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$169,131
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,274,959	\$1,333,373	\$1,237,464
Federal Projects	\$85,336	\$83,768	\$85,336
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$61,357	\$52,420	\$48,242
Schoolwide Project Total	\$1,421,652	\$1,469,561	\$1,371,042

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,648	\$0	\$1,380,120	\$30,884	\$1,421,652
Percentage Of Total Revenues	0.75%	0.00%	97.08%	2.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$59,521	\$61,093
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$59,521	\$61,093
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$59,521	\$61,093

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$18,110
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	118.360
2007-2008 High School	0.000
2007-2008 Total	118.360
2008-2009 Elementary	188.035
2008-2009 High School	0.000
2008-2009 Total	188.035
2009-2010 Elementary	199.070
2009-2010 High School	0.000
2009-2010 Total	199.070

Fall 2009 Enrollment	198	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$272,659
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$475,097	\$407,357	\$471,833
Federal Projects	\$49,591	\$33,509	\$40,089
State Projects	\$0	\$82,876	\$0
Classroom Site Project / Instructional Improvement	\$22,424	\$24,446	\$19,933
Schoolwide Project Total	\$547,112	\$548,188	\$531,855

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,708	\$0	\$356,342	\$163,062	\$547,112
Percentage Of Total Revenues	5.06%	0.00%	65.13%	29.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,253	\$9,165
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$9,253	\$9,165
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,253	\$9,165

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$9,502
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	47.910
2007-2008 High School	0.000
2007-2008 Total	47.910
2008-2009 Elementary	71.518
2008-2009 High School	0.000
2008-2009 Total	71.518
2009-2010 Elementary	68.498
2009-2010 High School	0.000
2009-2010 Total	68.498

Fall 2009 Enrollment	69	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$97,408
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$324,523	\$379,719	\$416,733
Federal Projects	\$0	\$8,258	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$15,447	\$16,945	\$7,208
Schoolwide Project Total	\$339,970	\$404,922	\$423,941

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,913	\$0	\$323,979	\$8,078	\$339,970
Percentage Of Total Revenues	2.33%	0.00%	95.30%	2.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,468	\$16,246
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$13,468	\$16,246
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,468	\$16,246

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,400
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	49	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,606,135	\$1,802,452	\$1,557,944
Federal Projects	\$274,371	\$76,380	\$274,371
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$60,942	\$86,083	\$45,048
Schoolwide Project Total	\$1,941,448	\$1,964,915	\$1,877,363

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$680,295	\$0	\$963,034	\$298,119	\$1,941,448
Percentage Of Total Revenues	35.04%	0.00%	49.60%	15.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$101,794	\$101,794
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$101,794	\$101,794
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$101,794	\$101,794

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	158.850
2007-2008 High School	0.000
2007-2008 Total	158.850
2008-2009 Elementary	291.783
2008-2009 High School	0.000
2008-2009 Total	291.783
2009-2010 Elementary	186.005
2009-2010 High School	0.000
2009-2010 Total	186.005

Fall 2009 Enrollment	186	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$311,100
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,484,790	\$2,000,995	\$2,260,137
Federal Projects	\$0	\$37,792	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$38,426	\$35,423	\$32,311
Schoolwide Project Total	\$2,523,216	\$2,074,210	\$2,292,448

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,695,977	\$0	\$792,112	\$35,127	\$2,523,216
Percentage Of Total Revenues	67.21%	0.00%	31.39%	1.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$67,355	\$55,790
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$67,355	\$55,790
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$67,355	\$55,790

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$27,322
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	85.168
2008-2009 Total	85.168
2009-2010 Elementary	0.000
2009-2010 High School	105.973
2009-2010 Total	105.973

Fall 2009 Enrollment	109	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$314,561
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,655,116	\$2,785,995	\$2,619,391
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,614	\$53,855	\$65,279
Schoolwide Project Total	\$2,702,730	\$2,839,850	\$2,684,670

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,703,507	\$0	\$986,839	\$12,384	\$2,702,730
Percentage Of Total Revenues	63.03%	0.00%	36.51%	0.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$79,110	\$79,110
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$79,110	\$79,110
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$79,110	\$79,110

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$499
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	105.260
2008-2009 Total	105.260
2009-2010 Elementary	0.000
2009-2010 High School	131.015
2009-2010 Total	131.015

Fall 2009 Enrollment	137	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$413,315
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$494,570	\$554,592	\$471,355
Federal Projects	\$81,606	\$69,996	\$70,177
State Projects	\$702	\$4,771	\$702
Classroom Site Project / Instructional Improvement	\$22,170	\$10,665	\$53,385
Schoolwide Project Total	\$599,048	\$640,024	\$595,619

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,908	\$0	\$381,053	\$216,087	\$599,048
Percentage Of Total Revenues	0.32%	0.00%	63.61%	36.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,600	\$6,052
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,600	\$6,052
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,600	\$6,052

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$103,894
Equipment	\$196,340
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	52.840
2007-2008 High School	20.700
2007-2008 Total	73.540
2008-2009 Elementary	43.865
2008-2009 High School	22.583
2008-2009 Total	66.448
2009-2010 Elementary	44.660
2009-2010 High School	20.550
2009-2010 Total	65.210

Fall 2009 Enrollment	68	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$57,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,125,680	\$1,023,491	\$1,108,977
Federal Projects	\$58,089	\$45,000	\$58,287
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$52,705	\$54,200	\$53,844
Schoolwide Project Total	\$1,236,474	\$1,122,691	\$1,221,108

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,458	\$0	\$1,123,942	\$95,074	\$1,236,474
Percentage Of Total Revenues	1.41%	0.00%	90.90%	7.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$5,460
Hearing Impairments	\$0	\$910
Other Health Impairments	\$57,400	\$910
Specific Learning Disability	\$0	\$36,396
Mild, Mod, Sev Mental Retardation	\$0	\$910
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$910
Developmental Delay	\$0	\$0
Subtotal	\$57,400	\$45,496
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,400	\$45,496

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$81,033
Equipment	\$54,513
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	162.100
2007-2008 Total	162.100
2008-2009 Elementary	0.000
2008-2009 High School	157.705
2008-2009 Total	157.705
2009-2010 Elementary	0.000
2009-2010 High School	146.785
2009-2010 Total	146.785

Fall 2009 Enrollment	153	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$194,363
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,722,799	\$2,012,044	\$2,121,036
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$138,856	\$120,190	\$163,270
Schoolwide Project Total	\$2,861,655	\$2,132,234	\$2,284,306

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,861,655	\$0	\$2,861,655
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$21,000	\$17,948
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,000	\$17,948
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$21,000	\$17,949
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$42,000	\$35,897

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	295.630
2007-2008 Total	295.630
2008-2009 Elementary	0.000
2008-2009 High School	373.705
2008-2009 Total	373.705
2009-2010 Elementary	0.000
2009-2010 High School	417.865
2009-2010 Total	417.865

Fall 2009 Enrollment	397	Number of Schools	2
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$364,864
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,467,729	\$1,417,591	\$1,501,510
Federal Projects	\$83,186	\$141,505	\$83,186
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$30,377	\$18,620	\$12,689
Schoolwide Project Total	\$1,581,292	\$1,577,716	\$1,597,385

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$161,405	\$0	\$639,659	\$780,228	\$1,581,292
Percentage Of Total Revenues	10.21%	0.00%	40.45%	49.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$71,990	\$53,179
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$71,990	\$53,179
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$71,990	\$53,179

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$267,582
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	95.590
2007-2008 Total	95.590
2008-2009 Elementary	0.000
2008-2009 High School	108.068
2008-2009 Total	108.068
2009-2010 Elementary	0.000
2009-2010 High School	82.380
2009-2010 Total	82.380

Fall 2009 Enrollment	73	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$176,802
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,516,557	\$1,293,200	\$1,394,850
Federal Projects	\$39,679	\$13,957	\$39,679
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$75,193	\$74,900	\$75,193
Schoolwide Project Total	\$1,631,429	\$1,382,057	\$1,509,722

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$141,568	\$0	\$1,139,213	\$350,648	\$1,631,429
Percentage Of Total Revenues	8.68%	0.00%	69.83%	21.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$41,200	\$22,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$5,128
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$41,200	\$27,128
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$41,200	\$27,128

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	60.880
2007-2008 High School	99.640
2007-2008 Total	160.520
2008-2009 Elementary	71.283
2008-2009 High School	105.215
2008-2009 Total	176.498
2009-2010 Elementary	72.370
2009-2010 High School	118.610
2009-2010 Total	190.980

Fall 2009 Enrollment	192	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,081,783	\$1,109,577	\$1,298,876
Federal Projects	\$101,949	\$334,120	\$94,393
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,383	\$56,762	\$66,072
Schoolwide Project Total	\$1,238,115	\$1,500,459	\$1,459,341

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,897	\$0	\$892,074	\$339,144	\$1,238,115
Percentage Of Total Revenues	0.56%	0.00%	72.05%	27.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$21,789	\$63,590
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,789	\$63,590
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,789	\$63,590

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$100,344
Equipment	\$476,440
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	174.665
2007-2008 Total	174.665
2008-2009 Elementary	0.000
2008-2009 High School	170.493
2008-2009 Total	170.493
2009-2010 Elementary	0.000
2009-2010 High School	151.193
2009-2010 Total	151.193

Fall 2009 Enrollment	152	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$276,173
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,393,386	\$2,686,364	\$1,800,370
Federal Projects	\$1,070,675	\$290,000	\$1,023,460
State Projects	\$3,652	\$10,000	\$3,652
Classroom Site Project / Instructional Improvement	\$136,563	\$131,120	\$120,280
Schoolwide Project Total	\$3,604,276	\$3,117,484	\$2,947,762

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$115,370	\$0	\$2,418,231	\$1,070,675	\$3,604,276
Percentage Of Total Revenues	3.20%	0.00%	67.09%	29.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$211,734	\$0
Specific Learning Disability	\$0	\$120,240
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$211,734	\$120,240
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$211,734	\$120,240

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$455,865
Site Improvements	\$0
Buildings & Building Improvements	\$1,707,986
Equipment	\$555,583
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	410.550
2007-2008 High School	0.000
2007-2008 Total	410.550
2008-2009 Elementary	444.553
2008-2009 High School	0.000
2008-2009 Total	444.553
2009-2010 Elementary	442.628
2009-2010 High School	0.000
2009-2010 Total	442.628

Fall 2009 Enrollment	482	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$772,512
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$878,042	\$806,670	\$840,128
Federal Projects	\$21,960	\$21,960	\$21,960
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$44,817	\$51,819	\$44,817
Schoolwide Project Total	\$944,819	\$880,449	\$906,905

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$68,438	\$0	\$854,421	\$21,960	\$944,819
Percentage Of Total Revenues	7.24%	0.00%	90.43%	2.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$20,568	\$2
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$15,426	\$2
Specific Learning Disability	\$2,571	\$5
Mild, Mod, Sev Mental Retardation	\$2,571	\$1
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,143	\$3
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,279	\$13
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$5,143	\$6
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,422	\$19

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	111.785
2007-2008 High School	0.000
2007-2008 Total	111.785
2008-2009 Elementary	131.580
2008-2009 High School	0.000
2008-2009 Total	131.580
2009-2010 Elementary	134.633
2009-2010 High School	0.000
2009-2010 Total	134.633

Fall 2009 Enrollment	153	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$355,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$631,415	\$561,186	\$597,154
Federal Projects	\$48,206	\$52,203	\$43,965
State Projects	\$5,700	\$0	\$5,700
Classroom Site Project / Instructional Improvement	\$29,078	\$31,744	\$30,439
Schoolwide Project Total	\$714,399	\$645,133	\$677,258

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,641	\$4,367	\$510,337	\$181,054	\$714,399
Percentage Of Total Revenues	2.61%	0.61%	71.44%	25.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$22,518	\$14,277
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$22,518	\$14,277
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,518	\$14,277

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$97,137
Equipment	\$141,028
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	90.950
2007-2008 Total	90.950
2008-2009 Elementary	0.000
2008-2009 High School	83.005
2008-2009 Total	83.005
2009-2010 Elementary	0.000
2009-2010 High School	80.415
2009-2010 Total	80.415

Fall 2009 Enrollment	80	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$10,726
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,639,501	\$3,016,129	\$2,700,789
Federal Projects	\$304,437	\$15,000	\$304,437
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$74,486	\$69,550	\$74,486
Schoolwide Project Total	\$3,018,424	\$3,100,679	\$3,079,712

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,624,663	\$0	\$1,089,324	\$304,437	\$3,018,424
Percentage Of Total Revenues	53.82%	0.00%	36.09%	10.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$6,095
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$47,884
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$31,701
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$85,680
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$85,680

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$21,561
Site Improvements	\$0
Buildings & Building Improvements	\$27,283
Equipment	\$10,069
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	182.040
2007-2008 High School	2.000
2007-2008 Total	184.040
2008-2009 Elementary	201.580
2008-2009 High School	2.000
2008-2009 Total	203.580
2009-2010 Elementary	198.628
2009-2010 High School	2.000
2009-2010 Total	200.628

Fall 2009 Enrollment	202	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$718,402
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,925,984	\$1,699,104	\$1,709,039
Federal Projects	\$51,271	\$51,271	\$51,271
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$73,542	\$90,513	\$79,281
Schoolwide Project Total	\$2,050,797	\$1,840,888	\$1,839,591

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$384,214	\$0	\$1,349,181	\$317,402	\$2,050,797
Percentage Of Total Revenues	18.73%	0.00%	65.79%	15.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$13,455	\$13,455
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,449	\$25,444
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$38,904	\$38,899
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,904	\$38,899

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$566,272
Site Improvements	\$0
Buildings & Building Improvements	\$2,492,000
Equipment	\$55,415
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	241.885
2007-2008 High School	0.000
2007-2008 Total	241.885
2008-2009 Elementary	204.683
2008-2009 High School	0.000
2008-2009 Total	204.683
2009-2010 Elementary	227.650
2009-2010 High School	0.000
2009-2010 Total	227.650

Fall 2009 Enrollment	6	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$234,980
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,123,356	\$997,032	\$1,075,300
Federal Projects	\$30,398	\$15,500	\$30,398
State Projects	\$281	\$1,000	\$281
Classroom Site Project / Instructional Improvement	\$46,462	\$49,985	\$53,177
Schoolwide Project Total	\$1,200,497	\$1,063,517	\$1,159,156

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$114,516	\$0	\$842,825	\$243,156	\$1,200,497
Percentage Of Total Revenues	9.54%	0.00%	70.21%	20.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,600	\$3,585
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$2,600	\$3,585
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,600	\$3,585

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$910,998
Site Improvements	\$0
Buildings & Building Improvements	\$1,797,219
Equipment	\$42,844
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	143.210
2007-2008 High School	0.000
2007-2008 Total	143.210
2008-2009 Elementary	149.915
2008-2009 High School	0.000
2008-2009 Total	149.915
2009-2010 Elementary	146.565
2009-2010 High School	0.000
2009-2010 Total	146.565

Fall 2009 Enrollment	168	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$4,729
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$234,125	\$238,756	\$228,355
Federal Projects	\$199,785	\$143,000	\$212,564
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,859	\$9,770	\$18,658
Schoolwide Project Total	\$446,769	\$391,526	\$459,577

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,102	\$0	\$198,017	\$240,650	\$446,769
Percentage Of Total Revenues	1.81%	0.00%	44.32%	53.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$21,894
Site Improvements	\$0
Buildings & Building Improvements	\$22,882
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	28.480
2007-2008 High School	0.000
2007-2008 Total	28.480
2008-2009 Elementary	18.155
2008-2009 High School	0.000
2008-2009 Total	18.155
2009-2010 Elementary	38.850
2009-2010 High School	0.000
2009-2010 Total	38.850

Fall 2009 Enrollment	39	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$10,137
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$10,352,941	\$10,205,109	\$7,216,334
Federal Projects	\$732,682	\$746,576	\$651,417
State Projects	\$8,160	\$11,480	\$8,153
Classroom Site Project / Instructional Improvement	\$366,293	\$512,890	\$438,643
Schoolwide Project Total	\$11,460,076	\$11,476,055	\$8,314,547

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,409,009	\$0	\$7,546,592	\$2,504,475	\$11,460,076
Percentage Of Total Revenues	12.29%	0.00%	65.85%	21.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$18,486	\$10,000
Emotional Disability	\$60,000	\$38,080
Hearing Impairments	\$0	\$0
Other Health Impairments	\$40,000	\$15,810
Specific Learning Disability	\$474,037	\$38,080
Mild, Mod, Sev Mental Retardation	\$20,000	\$45,702
Multiple Disabilities	\$6,000	\$0
Multiple Disabilities with SSI	\$18,000	\$6,501
Orthopedic Impairment	\$35,000	\$0
Speech/Language Impairment	\$6,114	\$137,252
Traumatic Brain Injury	\$6,000	\$0
Visual Impairment	\$0	\$16,237
Developmental Delay	\$0	\$38,080
Subtotal	\$683,637	\$345,742
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$683,637	\$345,742

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,267,961
Site Improvements	\$107,996
Buildings & Building Improvements	\$14,868,063
Equipment	\$2,142,141
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	912.425
2007-2008 High School	480.570
2007-2008 Total	1,392.995
2008-2009 Elementary	910.610
2008-2009 High School	499.195
2008-2009 Total	1,409.805
2009-2010 Elementary	904.043
2009-2010 High School	501.903
2009-2010 Total	1,405.945

Fall 2009 Enrollment	1,466	Number of Schools	4
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$2,289,301
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$756,637	\$0	\$726,060
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$41,886	\$0	\$73,562
Schoolwide Project Total	\$798,523	\$0	\$799,622

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,968	\$0	\$614,265	\$135,290	\$798,523
Percentage Of Total Revenues	6.13%	0.00%	76.93%	16.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2
Specific Learning Disability	\$0	\$11
Mild, Mod, Sev Mental Retardation	\$0	\$1
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$14
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$14

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	53.470
2007-2008 High School	36.190
2007-2008 Total	89.660
2008-2009 Elementary	51.710
2008-2009 High School	62.838
2008-2009 Total	114.548
2009-2010 Elementary	51.470
2009-2010 High School	53.815
2009-2010 Total	105.285

Fall 2009 Enrollment	102	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$139,338
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,134,152	\$3,244,724	\$3,683,689
Federal Projects	\$358,061	\$273,000	\$358,824
State Projects	\$3,090	\$600	\$0
Classroom Site Project / Instructional Improvement	\$167,016	\$198,200	\$195,989
Schoolwide Project Total	\$4,662,319	\$3,716,524	\$4,238,502

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$161,260	\$0	\$3,272,191	\$1,228,868	\$4,662,319
Percentage Of Total Revenues	3.46%	0.00%	70.18%	26.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$80,242
Emotional Disability	\$0	\$24,518
Hearing Impairments	\$30,000	\$17,832
Other Health Impairments	\$0	\$13,374
Specific Learning Disability	\$56,410	\$60,181
Mild, Mod, Sev Mental Retardation	\$45,000	\$0
Multiple Disabilities	\$12,000	\$0
Multiple Disabilities with SSI	\$12,000	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$30,000	\$26,747
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$185,410	\$222,894
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$185,410	\$222,894

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$39,850
Buildings & Building Improvements	\$100,164
Equipment	\$93,431
Construction in Progress	\$993,055

Average Daily Membership	Total Attending
2007-2008 Elementary	389.130
2007-2008 High School	58.580
2007-2008 Total	447.710
2008-2009 Elementary	478.110
2008-2009 High School	75.150
2008-2009 Total	553.260
2009-2010 Elementary	523.333
2009-2010 High School	83.433
2009-2010 Total	606.765

Fall 2009 Enrollment	653	Number of Schools	4
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Year End Teacher FTE	35.00
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Year End Teacher Salaries	\$533,558
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,842,158	\$1,363,753	\$1,903,983
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$56,724	\$73,932	\$56,724
Schoolwide Project Total	\$1,898,882	\$1,437,685	\$1,960,707

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$215,174	\$0	\$1,672,836	\$10,872	\$1,898,882
Percentage Of Total Revenues	11.33%	0.00%	88.10%	0.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,230	\$11,230
Mild, Mod, Sev Mental Retardation	\$25,601	\$25,601
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$19,459	\$19,459
Developmental Delay	\$0	\$0
Subtotal	\$56,290	\$56,290
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$56,290	\$56,290

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	130.900
2007-2008 Total	130.900
2008-2009 Elementary	0.000
2008-2009 High School	147.805
2008-2009 Total	147.805
2009-2010 Elementary	0.000
2009-2010 High School	156.255
2009-2010 Total	156.255

Fall 2009 Enrollment	163	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$607,105
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,864,648	\$2,280,523	\$1,931,587
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$89,996	\$130,540	\$89,996
Schoolwide Project Total	\$1,954,644	\$2,411,063	\$2,021,583

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$69,040	\$0	\$1,457,261	\$428,343	\$1,954,644
Percentage Of Total Revenues	3.53%	0.00%	74.55%	21.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$91,355
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$91,355
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$91,355

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	251.260
2007-2008 High School	0.000
2007-2008 Total	251.260
2008-2009 Elementary	229.755
2008-2009 High School	0.000
2008-2009 Total	229.755
2009-2010 Elementary	282.410
2009-2010 High School	0.000
2009-2010 Total	282.410

Fall 2009 Enrollment	317	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$748,921
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,716,546	\$4,689,697	\$5,716,929
Federal Projects	\$1,228,396	\$1,228,396	\$1,228,396
State Projects	\$17,696	\$17,696	\$17,696
Classroom Site Project / Instructional Improvement	\$268,125	\$268,723	\$278,712
Schoolwide Project Total	\$6,230,763	\$6,204,512	\$7,241,733

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$145,929	\$0	\$4,856,438	\$1,228,396	\$6,230,763
Percentage Of Total Revenues	2.34%	0.00%	77.94%	19.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$305,463	\$426,689
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$305,463	\$426,689
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$305,463	\$426,689

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,145,369
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$160,907
Construction in Progress	\$11,907,458

Average Daily Membership	Total Attending
2007-2008 Elementary	388.105
2007-2008 High School	0.000
2007-2008 Total	388.105
2008-2009 Elementary	701.055
2008-2009 High School	0.000
2008-2009 Total	701.055
2009-2010 Elementary	618.583
2009-2010 High School	24.878
2009-2010 Total	643.460

Fall 2009 Enrollment	1,015	Number of Schools	2
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Year End Teacher FTE	55.00
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Year End Teacher Salaries	\$2,397,113
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$964,553	\$914,954	\$1,016,766
Federal Projects	\$280,392	\$325,105	\$280,392
State Projects	\$1,124	\$0	\$1,124
Classroom Site Project / Instructional Improvement	\$48,090	\$58,742	\$56,367
Schoolwide Project Total	\$1,294,159	\$1,298,801	\$1,354,649

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$71,450	\$0	\$913,301	\$309,408	\$1,294,159
Percentage Of Total Revenues	5.52%	0.00%	70.57%	23.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$18,142
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	166.438
2009-2010 High School	0.000
2009-2010 Total	166.438

Fall 2009 Enrollment	186	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$537,936
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$515,893	\$462,235	\$529,160
Federal Projects	\$6,195	\$6,000	\$6,195
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,803	\$27,853	\$33,314
Schoolwide Project Total	\$544,891	\$496,088	\$568,669

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,842	\$0	\$427,383	\$104,666	\$544,891
Percentage Of Total Revenues	2.36%	0.00%	78.43%	19.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$55,420
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$55,420
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$55,420

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	61.190
2007-2008 Total	61.190
2008-2009 Elementary	0.000
2008-2009 High School	66.020
2008-2009 Total	66.020
2009-2010 Elementary	0.000
2009-2010 High School	65.715
2009-2010 Total	65.715

Fall 2009 Enrollment	67	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$241,463
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,501,137	\$2,182,860	\$2,669,794
Federal Projects	\$449,338	\$263,917	\$449,338
State Projects	\$6,742	\$22,037	\$6,742
Classroom Site Project / Instructional Improvement	\$119,302	\$126,500	\$77,310
Schoolwide Project Total	\$3,076,519	\$2,595,314	\$3,203,184

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,400	\$0	\$2,080,624	\$969,495	\$3,076,519
Percentage Of Total Revenues	0.86%	0.00%	67.63%	31.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$76,800	\$78,197
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$76,800	\$78,197
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$76,800	\$78,197

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	371.155
2007-2008 High School	0.000
2007-2008 Total	371.155
2008-2009 Elementary	368.943
2008-2009 High School	0.000
2008-2009 Total	368.943
2009-2010 Elementary	380.975
2009-2010 High School	0.000
2009-2010 Total	380.975

Fall 2009 Enrollment	407	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,149,447	\$2,027,035	\$2,094,204
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$113,905	\$226,248	\$151,598
Schoolwide Project Total	\$2,263,352	\$2,253,283	\$2,245,802

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,798,010	\$465,342	\$2,263,352
Percentage Of Total Revenues	0.00%	0.00%	79.44%	20.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	296.870
2007-2008 Total	296.870
2008-2009 Elementary	0.000
2008-2009 High School	385.618
2008-2009 Total	385.618
2009-2010 Elementary	0.000
2009-2010 High School	338.300
2009-2010 Total	338.300

Fall 2009 Enrollment	339	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,046,270	\$958,339	\$848,563
Federal Projects	\$32,199	\$32,199	\$25,229
State Projects	\$237,325	\$237,325	\$237,325
Classroom Site Project / Instructional Improvement	\$47,264	\$45,638	\$37,234
Schoolwide Project Total	\$1,363,058	\$1,273,501	\$1,148,351

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$124,848	\$0	\$1,206,011	\$32,199	\$1,363,058
Percentage Of Total Revenues	9.16%	0.00%	88.48%	2.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,800	\$3,528
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,800	\$3,528
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,600	\$7,056
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,600	\$7,056

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$46,146
Equipment	\$592,194
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	147.955
2007-2008 High School	0.000
2007-2008 Total	147.955
2008-2009 Elementary	119.573
2008-2009 High School	0.000
2008-2009 Total	119.573
2009-2010 Elementary	140.745
2009-2010 High School	0.000
2009-2010 Total	140.745

Fall 2009 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$120,178
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,196,628	\$1,434,742	\$1,144,909
Federal Projects	\$40,400	\$40,399	\$40,400
State Projects	\$254,457	\$0	\$254,457
Classroom Site Project / Instructional Improvement	\$57,132	\$64,558	\$36,821
Schoolwide Project Total	\$1,548,617	\$1,539,699	\$1,476,587

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$240,551	\$0	\$1,268,164	\$39,902	\$1,548,617
Percentage Of Total Revenues	15.53%	0.00%	81.89%	2.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,782	\$14,075
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,783	\$14,075
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$19,565	\$28,150
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,565	\$28,150

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$253,032
Equipment	\$187,856
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	134.475
2007-2008 High School	0.000
2007-2008 Total	134.475
2008-2009 Elementary	157.578
2008-2009 High School	0.000
2008-2009 Total	157.578
2009-2010 Elementary	176.205
2009-2010 High School	0.000
2009-2010 Total	176.205

Fall 2009 Enrollment	199	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$135,996
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$183,271	\$125,035	\$156,479
Federal Projects	\$144,689	\$75,000	\$173,925
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$9,901	\$5,625	\$2,807
Schoolwide Project Total	\$337,861	\$205,660	\$333,211

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,521	\$0	\$143,714	\$185,626	\$337,861
Percentage Of Total Revenues	2.52%	0.00%	42.54%	54.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$991,865
Equipment	\$190,969
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	16.940
2007-2008 High School	0.000
2007-2008 Total	16.940
2008-2009 Elementary	15.610
2008-2009 High School	0.000
2008-2009 Total	15.610
2009-2010 Elementary	30.110
2009-2010 High School	0.000
2009-2010 Total	30.110

Fall 2009 Enrollment	29	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$45,925
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,878,750	\$1,488,720	\$1,441,553
Federal Projects	\$197,534	\$129,011	\$197,534
State Projects	\$5,010	\$5,000	\$5,010
Classroom Site Project / Instructional Improvement	\$69,999	\$78,100	\$69,999
Schoolwide Project Total	\$2,151,293	\$1,700,831	\$1,714,096

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$71,620	\$0	\$1,165,591	\$914,082	\$2,151,293
Percentage Of Total Revenues	3.33%	0.00%	54.18%	42.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$24,350	\$23,220
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$24,350	\$23,220
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$48,700	\$46,440
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$48,700	\$46,440

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	188.010
2007-2008 Total	188.010
2008-2009 Elementary	0.000
2008-2009 High School	184.773
2008-2009 Total	184.773
2009-2010 Elementary	0.000
2009-2010 High School	197.048
2009-2010 Total	197.048

Fall 2009 Enrollment	195	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,531,139	\$1,535,740	\$1,363,930
Federal Projects	\$191,902	\$342,650	\$191,902
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$83,873	\$97,584	\$124,720
Schoolwide Project Total	\$1,806,914	\$1,975,974	\$1,680,552

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$130	\$0	\$1,290,516	\$516,268	\$1,806,914
Percentage Of Total Revenues	0.01%	0.00%	71.42%	28.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,694	\$7,420
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$39,802	\$0
Specific Learning Disability	\$0	\$59,359
Mild, Mod, Sev Mental Retardation	\$0	\$7,420
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$41,496	\$74,199
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$43,189	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$84,685	\$74,199

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$439,454
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	227.120
2007-2008 Total	227.120
2008-2009 Elementary	0.000
2008-2009 High School	204.230
2008-2009 Total	204.230
2009-2010 Elementary	0.000
2009-2010 High School	239.480
2009-2010 Total	239.480

Fall 2009 Enrollment	243	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$487,627
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$545,138	\$536,941	\$482,859
Federal Projects	\$5,225	\$59,838	\$5,225
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$28,406	\$32,902	\$34,212
Schoolwide Project Total	\$578,769	\$629,681	\$522,296

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$458,173	\$120,596	\$578,769
Percentage Of Total Revenues	0.00%	0.00%	79.16%	20.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$10,238
Specific Learning Disability	\$14,258	\$20,478
Mild, Mod, Sev Mental Retardation	\$0	\$3,413
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,258	\$34,129
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,258	\$34,129

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	54.110
2007-2008 Total	54.110
2008-2009 Elementary	0.000
2008-2009 High School	70.550
2008-2009 Total	70.550
2009-2010 Elementary	0.000
2009-2010 High School	77.443
2009-2010 Total	77.443

Fall 2009 Enrollment	78	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$164,965
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,382,614	\$1,271,217	\$1,284,308
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$359,056	\$81,000	\$365,059
Schoolwide Project Total	\$1,741,670	\$1,352,217	\$1,649,367

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$262,205	\$109	\$1,479,356	\$0	\$1,741,670
Percentage Of Total Revenues	15.05%	0.01%	84.94%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$13,001
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$26,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$13,001
Subtotal	\$0	\$52,002
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$52,002

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$524,606
Site Improvements	\$0
Buildings & Building Improvements	\$1,420,663
Equipment	\$209,485
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	196.275
2007-2008 Total	196.275
2008-2009 Elementary	0.000
2008-2009 High School	198.898
2008-2009 Total	198.898
2009-2010 Elementary	0.000
2009-2010 High School	197.285
2009-2010 Total	197.285

Fall 2009 Enrollment	199	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$554,050
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,895,355	\$2,336,445	\$2,378,915
Federal Projects	\$367,350	\$428,413	\$337,351
State Projects	\$5,290	\$5,290	\$5,290
Classroom Site Project / Instructional Improvement	\$140,510	\$121,541	\$140,292
Schoolwide Project Total	\$3,408,505	\$2,891,689	\$2,861,848

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$39,826	\$0	\$2,313,571	\$1,055,108	\$3,408,505
Percentage Of Total Revenues	1.17%	0.00%	67.88%	30.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$82,020	\$107,893
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$82,020	\$107,893
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$82,020	\$107,893

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$41,250
Site Improvements	\$0
Buildings & Building Improvements	\$3,500,561
Equipment	\$794,575
Construction in Progress	\$74,239

Average Daily Membership	Total Attending
2007-2008 Elementary	343.070
2007-2008 High School	32.960
2007-2008 Total	376.030
2008-2009 Elementary	399.238
2008-2009 High School	30.000
2008-2009 Total	429.238
2009-2010 Elementary	413.095
2009-2010 High School	36.580
2009-2010 Total	449.675

Fall 2009 Enrollment	469	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$1,160,762
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$895,535	\$670,461	\$572,943
Federal Projects	\$247,579	\$196,805	\$274,627
State Projects	\$2,013	\$2,013	\$2,013
Classroom Site Project / Instructional Improvement	\$40,457	\$46,507	\$38,077
Schoolwide Project Total	\$1,185,584	\$915,786	\$887,660

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,355	\$0	\$751,136	\$413,093	\$1,185,584
Percentage Of Total Revenues	1.80%	0.00%	63.36%	34.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,189	\$3,637
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$120	\$428
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$4,309	\$4,065
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,309	\$4,065

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$46,686
Equipment	\$242,850
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	64.160
2008-2009 High School	0.000
2008-2009 Total	64.160
2009-2010 Elementary	123.110
2009-2010 High School	0.000
2009-2010 Total	123.110

Fall 2009 Enrollment	144	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$212,001
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,619,209	\$2,370,099	\$2,665,250
Federal Projects	\$1,036,251	\$1,075,864	\$996,018
State Projects	\$4,477	\$0	\$4,477
Classroom Site Project / Instructional Improvement	\$138,268	\$139,757	\$223,309
Schoolwide Project Total	\$3,798,205	\$3,585,720	\$3,889,054

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,694	\$0	\$2,630,847	\$1,150,664	\$3,798,205
Percentage Of Total Revenues	0.44%	0.00%	69.27%	30.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$329,435
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	484.095
2007-2008 Total	484.095
2008-2009 Elementary	0.000
2008-2009 High School	494.418
2008-2009 Total	494.418
2009-2010 Elementary	0.000
2009-2010 High School	466.645
2009-2010 Total	466.645

Fall 2009 Enrollment	455	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$1,443,295
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,132,841	\$1,922,066	\$1,876,047
Federal Projects	\$18,263	\$0	\$18,263
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$170,514	\$88,000	\$94,786
Schoolwide Project Total	\$2,321,618	\$2,010,066	\$1,989,096

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$147,782	\$93,613	\$1,532,644	\$547,579	\$2,321,618
Percentage Of Total Revenues	6.37%	4.03%	66.02%	23.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$15,246
Emotional Disability	\$0	\$2,250
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,250
Specific Learning Disability	\$0	\$2,250
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$12,341
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$34,337
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$34,337

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	92.230
2007-2008 High School	0.000
2007-2008 Total	92.230
2008-2009 Elementary	161.048
2008-2009 High School	44.770
2008-2009 Total	205.818
2009-2010 Elementary	207.975
2009-2010 High School	76.538
2009-2010 Total	284.513

Fall 2009 Enrollment	283	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,467,836	\$1,528,486	\$1,299,248
Federal Projects	\$381,650	\$381,649	\$381,650
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$86,907	\$139,130	\$96,864
Schoolwide Project Total	\$1,936,393	\$2,049,265	\$1,777,762

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,889	\$0	\$1,405,854	\$381,650	\$1,936,393
Percentage Of Total Revenues	7.69%	0.00%	72.60%	19.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,513	\$13,565
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$13,513	\$13,565
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,513	\$13,565

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$240,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,944,498
Equipment	\$265,973
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	195.750
2007-2008 Total	195.750
2008-2009 Elementary	0.000
2008-2009 High School	180.760
2008-2009 Total	180.760
2009-2010 Elementary	51.685
2009-2010 High School	196.100
2009-2010 Total	247.785

Fall 2009 Enrollment	250	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$553,257
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$864,091	\$813,988	\$816,315
Federal Projects	\$487,513	\$238,969	\$487,513
State Projects	\$111,997	\$1,135,532	\$70,875
Classroom Site Project / Instructional Improvement	\$49,899	\$44,208	\$44,208
Schoolwide Project Total	\$1,513,500	\$2,232,697	\$1,418,911

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$118,865	\$0	\$907,122	\$487,513	\$1,513,500
Percentage Of Total Revenues	7.85%	0.00%	59.94%	32.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$8,300
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$11,790	\$3,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,790	\$11,800
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,790	\$11,800

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	114.020
2007-2008 High School	0.000
2007-2008 Total	114.020
2008-2009 Elementary	128.465
2008-2009 High School	0.000
2008-2009 Total	128.465
2009-2010 Elementary	153.860
2009-2010 High School	0.000
2009-2010 Total	153.860

Fall 2009 Enrollment	170	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$95,811
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$679,918	\$572,683	\$550,575
Federal Projects	\$94,649	\$111,446	\$94,649
State Projects	\$2,903	\$2,903	\$2,903
Classroom Site Project / Instructional Improvement	\$28,473	\$36,428	\$41,576
Schoolwide Project Total	\$805,943	\$723,460	\$689,703

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,514	\$0	\$610,285	\$186,144	\$805,943
Percentage Of Total Revenues	1.18%	0.00%	75.72%	23.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,900	\$3,870
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,076	\$3,966
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$13,976	\$7,836
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,976	\$7,836

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$70,543
Buildings & Building Improvements	\$0
Equipment	\$31,086
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	83.885
2007-2008 High School	0.000
2007-2008 Total	83.885
2008-2009 Elementary	83.715
2008-2009 High School	0.000
2008-2009 Total	83.715
2009-2010 Elementary	86.238
2009-2010 High School	0.000
2009-2010 Total	86.238

Fall 2009 Enrollment	100	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$81,100
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,081,145	\$2,192,640	\$2,326,393
Federal Projects	\$55,709	\$418,184	\$55,709
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$84,275	\$83,500	\$91,648
Schoolwide Project Total	\$2,221,129	\$2,694,324	\$2,473,750

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$739,223	\$0	\$1,481,906	\$0	\$2,221,129
Percentage Of Total Revenues	33.28%	0.00%	66.72%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$98,000	\$53,060
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$98,000	\$53,060
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$98,000	\$53,060

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	260.950
2007-2008 High School	0.000
2007-2008 Total	260.950
2008-2009 Elementary	260.978
2008-2009 High School	0.000
2008-2009 Total	260.978
2009-2010 Elementary	263.918
2009-2010 High School	0.000
2009-2010 Total	263.918

Fall 2009 Enrollment	286	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,120,344	\$1,023,334	\$1,037,999
Federal Projects	\$113,364	\$127,805	\$109,628
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,057	\$62,518	\$80,855
Schoolwide Project Total	\$1,287,765	\$1,213,657	\$1,228,482

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,940	\$0	\$917,645	\$346,180	\$1,287,765
Percentage Of Total Revenues	1.86%	0.00%	71.26%	26.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$35,623	\$36,039
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$35,623	\$36,039
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$71,246	\$72,078
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$71,246	\$72,078

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$163,128
Site Improvements	\$0
Buildings & Building Improvements	\$928,231
Equipment	\$311,883
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	168.650
2007-2008 High School	0.000
2007-2008 Total	168.650
2008-2009 Elementary	162.670
2008-2009 High School	0.000
2008-2009 Total	162.670
2009-2010 Elementary	165.495
2009-2010 High School	0.000
2009-2010 Total	165.495

Fall 2009 Enrollment	174	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$352,259
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,610,081	\$2,572,470	\$2,392,081
Federal Projects	\$776,200	\$131,259	\$746,340
State Projects	\$6,342	\$3,016	\$6,342
Classroom Site Project / Instructional Improvement	\$172,935	\$86,752	\$128,244
Schoolwide Project Total	\$3,565,558	\$2,793,497	\$3,273,007

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,205	\$500	\$2,703,776	\$796,077	\$3,565,558
Percentage Of Total Revenues	1.83%	0.01%	75.83%	22.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$10,936	\$0
Hearing Impairments	\$4,374	\$0
Other Health Impairments	\$10,936	\$0
Specific Learning Disability	\$48,117	\$0
Mild, Mod, Sev Mental Retardation	\$7,655	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$27,338	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$109,356	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$109,356	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$294,937
Buildings & Building Improvements	\$90,240
Equipment	\$177,867
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	117.625
2007-2008 High School	28.640
2007-2008 Total	146.265
2008-2009 Elementary	86.268
2008-2009 High School	31.165
2008-2009 Total	117.433
2009-2010 Elementary	86.998
2009-2010 High School	433.423
2009-2010 Total	520.420

Fall 2009 Enrollment	546	Number of Schools	2
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$251,158
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,269,665	\$1,139,941	\$1,228,117
Federal Projects	\$186,234	\$92,366	\$160,070
State Projects	\$0	\$9,200	\$0
Classroom Site Project / Instructional Improvement	\$58,522	\$82,752	\$71,584
Schoolwide Project Total	\$1,514,421	\$1,324,259	\$1,459,771

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,657	\$0	\$1,060,817	\$450,947	\$1,514,421
Percentage Of Total Revenues	0.18%	0.00%	70.05%	29.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$169,402
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	145.755
2007-2008 High School	0.000
2007-2008 Total	145.755
2008-2009 Elementary	155.545
2008-2009 High School	0.000
2008-2009 Total	155.545
2009-2010 Elementary	164.280
2009-2010 High School	0.000
2009-2010 Total	164.280

Fall 2009 Enrollment	196	Number of Schools	2
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,764,424	\$2,598,015	\$2,531,373
Federal Projects	\$511,985	\$500,304	\$399,735
State Projects	\$37,355	\$79,000	\$37,355
Classroom Site Project / Instructional Improvement	\$130,187	\$132,701	\$108,210
Schoolwide Project Total	\$3,443,951	\$3,310,020	\$3,076,673

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$321,339	\$0	\$2,160,297	\$962,315	\$3,443,951
Percentage Of Total Revenues	9.33%	0.00%	62.73%	27.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$85,393

Average Daily Membership	Total Attending
2007-2008 Elementary	119.960
2007-2008 High School	236.430
2007-2008 Total	356.390
2008-2009 Elementary	125.643
2008-2009 High School	225.325
2008-2009 Total	350.968
2009-2010 Elementary	136.680
2009-2010 High School	242.280
2009-2010 Total	378.960

Fall 2009 Enrollment	382	Number of Schools	1
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$853,476	\$608,516	\$900,449
Federal Projects	\$17,026	\$74,675	\$17,227
State Projects	\$422	\$4,289	\$422
Classroom Site Project / Instructional Improvement	\$27,977	\$25,180	\$3,302
Schoolwide Project Total	\$898,901	\$712,660	\$921,400

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,272	\$119,452	\$508,723	\$246,454	\$898,901
Percentage Of Total Revenues	2.70%	13.29%	56.59%	27.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	88.695
2007-2008 High School	0.000
2007-2008 Total	88.695
2008-2009 Elementary	79.463
2008-2009 High School	0.000
2008-2009 Total	79.463
2009-2010 Elementary	90.158
2009-2010 High School	0.000
2009-2010 Total	90.158

Fall 2009 Enrollment	96	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$2,500
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,818,022	\$1,688,551	\$1,754,280
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$69,211	\$63,684	\$69,211
Schoolwide Project Total	\$1,887,233	\$1,752,235	\$1,823,491

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,905	\$92,560	\$1,769,768	\$0	\$1,887,233
Percentage Of Total Revenues	1.32%	4.90%	93.78%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24	\$13
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$16
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$24	\$30
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24	\$30

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	244.020
2007-2008 High School	0.000
2007-2008 Total	244.020
2008-2009 Elementary	247.820
2008-2009 High School	0.000
2008-2009 Total	247.820
2009-2010 Elementary	262.048
2009-2010 High School	0.000
2009-2010 Total	262.048

Fall 2009 Enrollment	282	Number of Schools	1
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Year End Teacher FTE	29.00
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Year End Teacher Salaries	\$543,757
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,550,202	\$1,522,561	\$1,501,898
Federal Projects	\$182,623	\$184,939	\$182,623
State Projects	\$1,920	\$1,920	\$1,920
Classroom Site Project / Instructional Improvement	\$70,609	\$62,500	\$105,579
Schoolwide Project Total	\$1,805,354	\$1,771,920	\$1,792,020

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,021	\$0	\$1,290,063	\$484,270	\$1,805,354
Percentage Of Total Revenues	1.72%	0.00%	71.46%	26.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,458	\$3,468
Hearing Impairments	\$3,458	\$3,468
Other Health Impairments	\$3,458	\$3,468
Specific Learning Disability	\$48,982	\$49,126
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$3,458	\$3,468
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$48,982	\$49,127
Traumatic Brain Injury	\$3,458	\$3,468
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$115,254	\$115,593
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$115,254	\$115,593

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	210.120
2007-2008 High School	0.000
2007-2008 Total	210.120
2008-2009 Elementary	215.035
2008-2009 High School	0.000
2008-2009 Total	215.035
2009-2010 Elementary	219.073
2009-2010 High School	0.000
2009-2010 Total	219.073

Fall 2009 Enrollment	253	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,638,389	\$2,377,258	\$2,465,332
Federal Projects	\$40,075	\$72,000	\$72,500
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$122,966	\$135,000	\$82,536
Schoolwide Project Total	\$2,801,430	\$2,584,258	\$2,620,368

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,601	\$2,282	\$2,182,502	\$576,045	\$2,801,430
Percentage Of Total Revenues	1.45%	0.08%	77.91%	20.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$7,500	\$0
Hearing Impairments	\$42,000	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$22,500	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$72,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$72,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	372.305
2007-2008 High School	5.190
2007-2008 Total	377.495
2008-2009 Elementary	375.503
2008-2009 High School	6.990
2008-2009 Total	382.493
2009-2010 Elementary	388.255
2009-2010 High School	5.120
2009-2010 Total	393.375

Fall 2009 Enrollment	428	Number of Schools	2
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$80,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$278,599	\$243,557	\$261,360
Federal Projects	\$9,916	\$0	\$9,916
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,001	\$9,592	\$12,623
Schoolwide Project Total	\$300,516	\$253,149	\$283,899

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,708	\$0	\$215,552	\$68,256	\$300,516
Percentage Of Total Revenues	5.56%	0.00%	71.73%	22.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,201	\$2,381
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$2,201	\$2,381
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,201	\$2,381

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$63,000
Site Improvements	\$0
Buildings & Building Improvements	\$574,501
Equipment	\$129,116
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	40.240
2007-2008 High School	0.000
2007-2008 Total	40.240
2008-2009 Elementary	33.200
2008-2009 High School	0.000
2008-2009 Total	33.200
2009-2010 Elementary	35.415
2009-2010 High School	0.000
2009-2010 Total	35.415

Fall 2009 Enrollment	43	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$1,360
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$565,945	\$529,320	\$538,683
Federal Projects	\$0	\$0	\$0
State Projects	\$422	\$843	\$422
Classroom Site Project / Instructional Improvement	\$0	\$29,285	\$24,266
Schoolwide Project Total	\$566,367	\$559,448	\$563,371

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$566,367	\$0	\$566,367
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$2,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$150
Total	\$2,000	\$150

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	72.270
2007-2008 High School	0.000
2007-2008 Total	72.270
2008-2009 Elementary	74.445
2008-2009 High School	0.000
2008-2009 Total	74.445
2009-2010 Elementary	78.158
2009-2010 High School	0.000
2009-2010 Total	78.158

Fall 2009 Enrollment	89	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$91,636	\$81,709	\$88,342
Federal Projects	\$15,670	\$18,297	\$15,670
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$4,863	\$5,340	\$11,707
Schoolwide Project Total	\$112,169	\$105,346	\$115,719

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67	\$0	\$90,928	\$21,174	\$112,169
Percentage Of Total Revenues	0.06%	0.00%	81.06%	18.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,009
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	30.450
2007-2008 High School	0.000
2007-2008 Total	30.450
2008-2009 Elementary	24.750
2008-2009 High School	0.000
2008-2009 Total	24.750
2009-2010 Elementary	16.563
2009-2010 High School	0.000
2009-2010 Total	16.563

Fall 2009 Enrollment	19	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$52,428
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$664,949	\$586,498	\$565,343
Federal Projects	\$425,636	\$402,071	\$431,384
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$34,150	\$13,449	\$11,296
Schoolwide Project Total	\$1,124,735	\$1,002,018	\$1,008,023

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,842	\$0	\$671,256	\$425,637	\$1,124,735
Percentage Of Total Revenues	2.48%	0.00%	59.68%	37.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$11,231
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$11,231
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$11,231

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$26,169
Equipment	\$113,599
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	143	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$285,224
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,037,374	\$934,223	\$1,015,927
Federal Projects	\$63,980	\$67,910	\$63,980
State Projects	\$375	\$375	\$375
Classroom Site Project / Instructional Improvement	\$45,617	\$49,150	\$42,354
Schoolwide Project Total	\$1,147,346	\$1,051,658	\$1,122,636

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$111,855	\$0	\$789,189	\$246,302	\$1,147,346
Percentage Of Total Revenues	9.75%	0.00%	68.78%	21.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$16,165	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$5,900	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,900	\$3,945
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$28,737	\$37,554
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$16,165	\$18,776
Speech/Language Impairment	\$17,650	\$14,834
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$90,517	\$75,109
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$90,517	\$75,109

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$3,828
Buildings & Building Improvements	\$0
Equipment	\$22,741
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	140.470
2007-2008 High School	0.000
2007-2008 Total	140.470
2008-2009 Elementary	144.488
2008-2009 High School	0.000
2008-2009 Total	144.488
2009-2010 Elementary	138.718
2009-2010 High School	0.000
2009-2010 Total	138.718

Fall 2009 Enrollment	147	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$157,778
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,182,632	\$1,820,290	\$2,156,646
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$113,296	\$119,190	\$113,295
Schoolwide Project Total	\$2,295,928	\$1,939,480	\$2,269,941

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,295,928	\$0	\$2,295,928
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	330.875
2007-2008 Total	330.875
2008-2009 Elementary	0.000
2008-2009 High School	320.720
2008-2009 Total	320.720
2009-2010 Elementary	0.000
2009-2010 High School	332.833
2009-2010 Total	332.833

Fall 2009 Enrollment	322	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$166,046
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,312,570	\$1,072,159	\$1,185,320
Federal Projects	\$10,000	\$5,000	\$0
State Projects	\$0	\$750	\$0
Classroom Site Project / Instructional Improvement	\$64,126	\$64,586	\$34,908
Schoolwide Project Total	\$1,386,696	\$1,142,495	\$1,220,228

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$60,622	\$0	\$1,326,074	\$0	\$1,386,696
Percentage Of Total Revenues	4.37%	0.00%	95.63%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$59,109	\$62,426
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$59,109	\$62,426
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$59,109	\$62,426

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$28,865
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,660
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	173.500
2007-2008 High School	0.000
2007-2008 Total	173.500
2008-2009 Elementary	182.535
2008-2009 High School	0.000
2008-2009 Total	182.535
2009-2010 Elementary	198.898
2009-2010 High School	0.000
2009-2010 Total	198.898

Fall 2009 Enrollment	209	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$507,005
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,358,701	\$962,078	\$1,208,769
Federal Projects	\$50,000	\$50,000	\$50,000
State Projects	\$1,500	\$1,500	\$1,500
Classroom Site Project / Instructional Improvement	\$48,448	\$59,800	\$48,448
Schoolwide Project Total	\$1,458,649	\$1,073,378	\$1,308,717

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,120	\$0	\$1,205,158	\$230,371	\$1,458,649
Percentage Of Total Revenues	1.59%	0.00%	82.62%	15.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,615	\$3,215
Specific Learning Disability	\$72,345	\$64,337
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$3,615	\$3,215
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$10,845	\$9,645
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$90,420	\$80,412
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$90,420	\$80,412

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$209,496
Site Improvements	\$0
Buildings & Building Improvements	\$83,039
Equipment	\$127,331
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	108.405
2007-2008 High School	27.470
2007-2008 Total	135.875
2008-2009 Elementary	132.285
2008-2009 High School	31.613
2008-2009 Total	163.898
2009-2010 Elementary	132.973
2009-2010 High School	36.363
2009-2010 Total	169.335

Fall 2009 Enrollment	178	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$300,404
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$133,918	\$143,637	\$139,903
Federal Projects	\$129,194	\$94,000	\$84,456
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,942	\$5,870	\$6,739
Schoolwide Project Total	\$270,054	\$243,507	\$231,098

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$106,031	\$164,023	\$270,054
Percentage Of Total Revenues	0.00%	0.00%	39.26%	60.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$61,295
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	24.470
2007-2008 High School	0.000
2007-2008 Total	24.470
2008-2009 Elementary	20.373
2008-2009 High School	0.000
2008-2009 Total	20.373
2009-2010 Elementary	21.210
2009-2010 High School	0.000
2009-2010 Total	21.210

Fall 2009 Enrollment	21	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$153,090	\$110,201	\$192,874
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,470	\$5,300	\$4,041
Schoolwide Project Total	\$159,560	\$115,501	\$196,915

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$145,307	\$14,253	\$159,560
Percentage Of Total Revenues	0.00%	0.00%	91.07%	8.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,974
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	20	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$43,555
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,021,687	\$926,300	\$1,017,233
Federal Projects	\$137,654	\$127,000	\$137,654
State Projects	\$4,509	\$8,500	\$4,509
Classroom Site Project / Instructional Improvement	\$44,454	\$39,000	\$32,681
Schoolwide Project Total	\$1,208,304	\$1,100,800	\$1,192,077

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$54,569	\$0	\$773,958	\$379,777	\$1,208,304
Percentage Of Total Revenues	4.52%	0.00%	64.05%	31.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$6,500	\$7,482
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,500	\$7,482
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,000	\$13,501
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$23,000	\$28,465
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,000	\$28,465

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$113,108
Site Improvements	\$0
Buildings & Building Improvements	\$650,959
Equipment	\$280,037
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	137.435
2007-2008 High School	0.000
2007-2008 Total	137.435
2008-2009 Elementary	132.848
2008-2009 High School	0.000
2008-2009 Total	132.848
2009-2010 Elementary	134.740
2009-2010 High School	0.000
2009-2010 Total	134.740

Fall 2009 Enrollment	149	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$274,962
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,355,979	\$1,692,144	\$1,407,664
Federal Projects	\$325,717	\$23,703	\$325,717
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$71,170	\$82,849	\$71,403
Schoolwide Project Total	\$1,752,866	\$1,798,696	\$1,804,784

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$254,594	\$0	\$1,172,555	\$325,717	\$1,752,866
Percentage Of Total Revenues	14.52%	0.00%	66.89%	18.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$8,833	\$9,714
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$8,833	\$9,714
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,834	\$9,713
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$26,500	\$29,141
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,500	\$29,141

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$40,000
Site Improvements	\$267,662
Buildings & Building Improvements	\$4,026,324
Equipment	\$380,589
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	253.625
2007-2008 Total	253.625
2008-2009 Elementary	0.000
2008-2009 High School	240.788
2008-2009 Total	240.788
2009-2010 Elementary	0.000
2009-2010 High School	197.205
2009-2010 Total	197.205

Fall 2009 Enrollment	203	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$69,610
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$373,111	\$478,732	\$319,754
Federal Projects	\$117,672	\$11,000	\$117,672
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,580	\$24,189	\$25,057
Schoolwide Project Total	\$514,363	\$513,921	\$462,483

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$35,308	\$0	\$361,382	\$117,673	\$514,363
Percentage Of Total Revenues	6.86%	0.00%	70.26%	22.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,000	\$3,259
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$3,259
Mild, Mod, Sev Mental Retardation	\$3,000	\$3,259
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,000	\$3,259
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,000	\$13,036
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,000	\$13,036

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$157,356
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	72.480
2007-2008 High School	0.000
2007-2008 Total	72.480
2008-2009 Elementary	72.578
2008-2009 High School	0.000
2008-2009 Total	72.578
2009-2010 Elementary	71.560
2009-2010 High School	0.000
2009-2010 Total	71.560

Fall 2009 Enrollment	71	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$78,740
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$671,463	\$632,322	\$645,303
Federal Projects	\$82,524	\$63,300	\$61,731
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$34,321	\$36,920	\$36,475
Schoolwide Project Total	\$788,308	\$732,542	\$743,509

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,982	\$0	\$534,559	\$249,767	\$788,308
Percentage Of Total Revenues	0.51%	0.00%	67.81%	31.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$7,259
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$7,259
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$7,259

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$135,234
Site Improvements	\$0
Buildings & Building Improvements	\$151,892
Equipment	\$329,774
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	121.120
2007-2008 Total	121.120
2008-2009 Elementary	0.000
2008-2009 High School	83.045
2008-2009 Total	83.045
2009-2010 Elementary	0.000
2009-2010 High School	95.968
2009-2010 Total	95.968

Fall 2009 Enrollment	103	Number of Schools	3
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$170,475
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$232,482	\$208,704	\$434,469
Federal Projects	\$78,815	\$50,000	\$0
State Projects	\$749	\$3,000	\$0
Classroom Site Project / Instructional Improvement	\$12,107	\$8,920	\$12,107
Schoolwide Project Total	\$324,153	\$270,624	\$446,576

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$216,739	\$107,414	\$324,153
Percentage Of Total Revenues	0.00%	0.00%	66.86%	33.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	59.910
2007-2008 High School	27.770
2007-2008 Total	87.680
2008-2009 Elementary	40.675
2008-2009 High School	0.000
2008-2009 Total	40.675
2009-2010 Elementary	38.660
2009-2010 High School	0.000
2009-2010 Total	38.660

Fall 2009 Enrollment	42	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$162,540
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,707,531	\$1,596,310	\$1,589,852
Federal Projects	\$263,431	\$293,125	\$256,435
State Projects	\$5,155	\$9,201	\$4,934
Classroom Site Project / Instructional Improvement	\$84,806	\$87,955	\$80,523
Schoolwide Project Total	\$2,060,923	\$1,986,591	\$1,931,744

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,869	\$0	\$1,417,135	\$631,919	\$2,060,923
Percentage Of Total Revenues	0.58%	0.00%	68.76%	30.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$192,400	\$182,536
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$192,400	\$182,536
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$192,400	\$182,536

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$233,724
Equipment	\$420,808
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	163.875
2007-2008 High School	73.020
2007-2008 Total	236.895
2008-2009 Elementary	176.450
2008-2009 High School	71.690
2008-2009 Total	248.140
2009-2010 Elementary	185.588
2009-2010 High School	68.160
2009-2010 Total	253.748

Fall 2009 Enrollment	262	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$153,466
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,999,591	\$6,600,923	\$6,546,363
Federal Projects	\$336,932	\$370,016	\$370,016
State Projects	\$7,116	\$7,116	\$7,116
Classroom Site Project / Instructional Improvement	\$253,223	\$274,890	\$325,497
Schoolwide Project Total	\$7,596,862	\$7,252,945	\$7,248,992

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$289,200	\$0	\$5,271,602	\$2,036,060	\$7,596,862
Percentage Of Total Revenues	3.81%	0.00%	69.39%	26.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$42,367	\$53,000
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$169,467	\$207,579
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$211,834	\$260,579
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$7,124	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$218,958	\$260,579

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$46,329
Site Improvements	\$0
Buildings & Building Improvements	\$27,251
Equipment	\$2,454,795
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1,089.355
2007-2008 High School	0.000
2007-2008 Total	1,089.355
2008-2009 Elementary	1,057.710
2008-2009 High School	0.000
2008-2009 Total	1,057.710
2009-2010 Elementary	1,042.820
2009-2010 High School	0.000
2009-2010 Total	1,042.820

Fall 2009 Enrollment	1,131	Number of Schools	1
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Year End Teacher FTE	43.00
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Year End Teacher Salaries	\$1,860,859
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$694,510	\$740,975	\$929,692
Federal Projects	\$206,958	\$47,000	\$206,958
State Projects	\$0	\$35,000	\$0
Classroom Site Project / Instructional Improvement	\$48,586	\$45,209	\$48,586
Schoolwide Project Total	\$950,054	\$868,184	\$1,185,236

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,582	\$0	\$736,514	\$206,958	\$950,054
Percentage Of Total Revenues	0.69%	0.00%	77.52%	21.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,000	\$27,540
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$24,000	\$27,540
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,000	\$27,540

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$113,756
Equipment	\$189,718
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	100.810
2007-2008 Total	100.810
2008-2009 Elementary	0.000
2008-2009 High School	163.285
2008-2009 Total	163.285
2009-2010 Elementary	0.000
2009-2010 High School	134.703
2009-2010 Total	134.703

Fall 2009 Enrollment	142	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,342,881	\$2,448,987	\$1,956,802
Federal Projects	\$503,622	\$0	\$503,622
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$133,592	\$89,062	\$160,267
Schoolwide Project Total	\$2,980,095	\$2,538,049	\$2,620,691

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$295,208	\$0	\$2,648,318	\$36,569	\$2,980,095
Percentage Of Total Revenues	9.91%	0.00%	88.87%	1.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,211	\$10,028
Emotional Disability	\$25,000	\$27,219
Hearing Impairments	\$3,950	\$4,298
Other Health Impairments	\$25,000	\$27,219
Specific Learning Disability	\$47,370	\$51,573
Mild, Mod, Sev Mental Retardation	\$7,895	\$8,595
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,158	\$14,326
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$131,584	\$143,258
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$131,584	\$143,258

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$478,564
Site Improvements	\$0
Buildings & Building Improvements	\$5,086,924
Equipment	\$364,120
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	166.560
2007-2008 High School	197.470
2007-2008 Total	364.030
2008-2009 Elementary	146.540
2008-2009 High School	217.705
2008-2009 Total	364.245
2009-2010 Elementary	131.958
2009-2010 High School	235.085
2009-2010 Total	367.043

Fall 2009 Enrollment	367	Number of Schools	1
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Year End Teacher FTE	30.00
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Year End Teacher Salaries	\$620,623
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,061,876	\$1,210,936	\$1,109,576
Federal Projects	\$169,828	\$166,505	\$169,828
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$57,041	\$98,559	\$30,744
Schoolwide Project Total	\$1,288,745	\$1,476,000	\$1,310,148

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,476	\$0	\$818,840	\$460,429	\$1,288,745
Percentage Of Total Revenues	0.74%	0.00%	63.54%	35.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$33,000	\$34,105
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$33,000	\$34,105
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,000	\$34,105

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$287,658
Equipment	\$313,069
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	168.895
2007-2008 Total	168.895
2008-2009 Elementary	0.000
2008-2009 High School	144.558
2008-2009 Total	144.558
2009-2010 Elementary	22.630
2009-2010 High School	137.943
2009-2010 Total	160.573

Fall 2009 Enrollment	166	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$336,062
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$325,689	\$484,531	\$541,949
Federal Projects	\$134,649	\$43,415	\$0
State Projects	\$468	\$2,770	\$0
Classroom Site Project / Instructional Improvement	\$0	\$64,007	\$39,462
Schoolwide Project Total	\$460,806	\$594,723	\$581,411

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,478	\$0	\$363,661	\$82,667	\$460,806
Percentage Of Total Revenues	3.14%	0.00%	78.92%	17.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$59,048
Emotional Disability	\$0	\$650
Hearing Impairments	\$0	\$350
Other Health Impairments	\$0	\$900
Specific Learning Disability	\$0	\$350
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$15,852
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$350
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$77,500
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$77,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	76.675
2007-2008 High School	0.000
2007-2008 Total	76.675
2008-2009 Elementary	60.363
2008-2009 High School	0.000
2008-2009 Total	60.363
2009-2010 Elementary	45.513
2009-2010 High School	0.000
2009-2010 Total	45.513

Fall 2009 Enrollment	51	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,789,922	\$1,732,238	\$1,709,281
Federal Projects	\$0	\$0	\$0
State Projects	\$6,090	\$0	\$6,090
Classroom Site Project / Instructional Improvement	\$102,616	\$141,543	\$141,741
Schoolwide Project Total	\$1,898,628	\$1,873,781	\$1,857,112

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,427	\$0	\$1,890,201	\$0	\$1,898,628
Percentage Of Total Revenues	0.44%	0.00%	99.56%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$34,792	\$31,853
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$34,792	\$31,853
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$34,792	\$31,853

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$38,975
Site Improvements	\$0
Buildings & Building Improvements	\$476,263
Equipment	\$144,234
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	13.890
2009-2010 High School	205.050
2009-2010 Total	218.940

Fall 2009 Enrollment	290	Number of Schools	4
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$663,414
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,103,588	\$2,035,715	\$2,002,726
Federal Projects	\$0	\$0	\$0
State Projects	\$440	\$0	\$440
Classroom Site Project / Instructional Improvement	\$110,674	\$150,581	\$156,566
Schoolwide Project Total	\$2,214,702	\$2,186,296	\$2,159,732

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,488	\$0	\$2,186,214	\$0	\$2,214,702
Percentage Of Total Revenues	1.29%	0.00%	98.71%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$85,983	\$78,574
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$85,983	\$78,574
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$85,983	\$78,574

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$465,333
Equipment	\$257,719
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	33.220
2007-2008 High School	352.445
2007-2008 Total	385.665
2008-2009 Elementary	37.258
2008-2009 High School	542.013
2008-2009 Total	579.270
2009-2010 Elementary	0.000
2009-2010 High School	316.865
2009-2010 Total	316.865

Fall 2009 Enrollment	315	Number of Schools	4
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$750,410
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,822,459	\$3,069,886	\$3,025,973
Federal Projects	\$915,789	\$1,633,794	\$865,077
State Projects	\$10,458	\$10,101	\$10,458
Classroom Site Project / Instructional Improvement	\$140,699	\$131,913	\$115,849
Schoolwide Project Total	\$3,889,405	\$4,845,694	\$4,017,357

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,805	\$0	\$2,315,987	\$1,550,613	\$3,889,405
Percentage Of Total Revenues	0.59%	0.00%	59.55%	39.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,000	\$16,500
Mild, Mod, Sev Mental Retardation	\$28,000	\$29,043
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$2,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,000	\$47,543
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$46,634	\$46,734
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$92,634	\$94,277

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$113,594
Equipment	\$1,125,224
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	418.260
2007-2008 High School	92.220
2007-2008 Total	510.480
2008-2009 Elementary	395.365
2008-2009 High School	106.210
2008-2009 Total	501.575
2009-2010 Elementary	357.718
2009-2010 High School	79.473
2009-2010 Total	437.190

Fall 2009 Enrollment	471	Number of Schools	1
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$792,447
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,631,878	\$3,852,114	\$3,300,109
Federal Projects	\$1,306,986	\$869,716	\$1,306,986
State Projects	\$20,942	\$20,942	\$20,942
Classroom Site Project / Instructional Improvement	\$136,175	\$203,325	\$57,825
Schoolwide Project Total	\$4,095,981	\$4,946,097	\$4,685,862

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$64,334	\$0	\$2,557,975	\$1,473,672	\$4,095,981
Percentage Of Total Revenues	1.57%	0.00%	62.45%	35.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$75,666	\$70,009
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$75,666	\$70,009
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$75,666	\$70,009

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$656,328
Site Improvements	\$0
Buildings & Building Improvements	\$6,335,444
Equipment	\$692,672
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	391.455
2007-2008 High School	147.200
2007-2008 Total	538.655
2008-2009 Elementary	360.788
2008-2009 High School	174.758
2008-2009 Total	535.545
2009-2010 Elementary	309.938
2009-2010 High School	124.423
2009-2010 Total	434.360

Fall 2009 Enrollment	487	Number of Schools	6
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$262,914
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$412,042	\$538,660	\$526,010
Federal Projects	\$223,713	\$223,757	\$184,119
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$15,922	\$17,071	\$6,842
Schoolwide Project Total	\$651,677	\$779,488	\$716,971

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,102	\$0	\$300,077	\$307,498	\$651,677
Percentage Of Total Revenues	6.77%	0.00%	46.05%	47.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$14,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$8,102
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$8,102
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$30,204
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$30,204

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$10,913
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	55	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,296,410	\$5,638,098	\$5,402,806
Federal Projects	\$875,664	\$888,129	\$689,389
State Projects	\$8,287	\$8,287	\$8,287
Classroom Site Project / Instructional Improvement	\$283,819	\$268,000	\$256,489
Schoolwide Project Total	\$7,464,180	\$6,802,514	\$6,356,971

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$214,799	\$0	\$4,892,757	\$2,356,624	\$7,464,180
Percentage Of Total Revenues	2.88%	0.00%	65.55%	31.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$91,383	\$49,775
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$91,383	\$49,775
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,383	\$49,775

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$792,161
Site Improvements	\$0
Buildings & Building Improvements	\$10,051,679
Equipment	\$1,514,605
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	865.750
2007-2008 High School	0.000
2007-2008 Total	865.750
2008-2009 Elementary	849.848
2008-2009 High School	0.000
2008-2009 Total	849.848
2009-2010 Elementary	1,018.480
2009-2010 High School	0.000
2009-2010 Total	1,018.480

Fall 2009 Enrollment	1,110	Number of Schools	3
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Year End Teacher FTE	54.00
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Year End Teacher Salaries	\$1,261,914
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$665,060	\$607,046	\$439,977
Federal Projects	\$186,982	\$187,218	\$186,982
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,883	\$34,682	\$47,650
Schoolwide Project Total	\$894,925	\$828,946	\$674,609

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$58,746	\$0	\$649,197	\$186,982	\$894,925
Percentage Of Total Revenues	6.56%	0.00%	72.54%	20.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,867	\$26,380
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$24,867	\$26,380
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,867	\$26,380

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$49,214
Equipment	\$83,873
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	95.425
2007-2008 Total	95.425
2008-2009 Elementary	0.000
2008-2009 High School	85.708
2008-2009 Total	85.708
2009-2010 Elementary	0.000
2009-2010 High School	113.390
2009-2010 Total	113.390

Fall 2009 Enrollment	120	Number of Schools	2
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$42,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$584,048	\$1,255,456	\$710,463
Federal Projects	\$1,922,897	\$1,526,155	\$1,625,979
State Projects	\$116,530	\$10,000	\$115,547
Classroom Site Project / Instructional Improvement	\$28,411	\$32,055	\$38,659
Schoolwide Project Total	\$2,651,886	\$2,823,666	\$2,490,648

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$63,338	\$0	\$673,688	\$1,914,860	\$2,651,886
Percentage Of Total Revenues	2.39%	0.00%	25.40%	72.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,780	\$16,224
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,780	\$16,224
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$51,560	\$32,448
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,560	\$32,448

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,180,000
Site Improvements	\$207,226
Buildings & Building Improvements	\$726,982
Equipment	\$56,012
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	79.580
2007-2008 High School	0.000
2007-2008 Total	79.580
2008-2009 Elementary	72.760
2008-2009 High School	0.000
2008-2009 Total	72.760
2009-2010 Elementary	86.203
2009-2010 High School	0.000
2009-2010 Total	86.203

Fall 2009 Enrollment	94	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$160,383
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$758,234	\$645,348	\$605,812
Federal Projects	\$9,930	\$9,930	\$9,930
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$34,454	\$53,207	\$53,370
Schoolwide Project Total	\$802,618	\$708,485	\$669,112

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,860	\$0	\$661,986	\$129,772	\$802,618
Percentage Of Total Revenues	1.35%	0.00%	82.48%	16.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$39,369	\$0
Emotional Disability	\$2	\$0
Hearing Impairments	\$3	\$0
Other Health Impairments	\$4	\$0
Specific Learning Disability	\$5	\$0
Mild, Mod, Sev Mental Retardation	\$6	\$0
Multiple Disabilities	\$7	\$0
Multiple Disabilities with SSI	\$8	\$0
Orthopedic Impairment	\$9	\$0
Speech/Language Impairment	\$10	\$0
Traumatic Brain Injury	\$11	\$0
Visual Impairment	\$12	\$0
Developmental Delay	\$0	\$0
Subtotal	\$39,446	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,446	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$516,339
Site Improvements	\$0
Buildings & Building Improvements	\$481,741
Equipment	\$100,041
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	104.130
2007-2008 High School	0.000
2007-2008 Total	104.130
2008-2009 Elementary	104.315
2008-2009 High School	0.000
2008-2009 Total	104.315
2009-2010 Elementary	104.248
2009-2010 High School	0.000
2009-2010 Total	104.248

Fall 2009 Enrollment	115	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$236,274
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,507,932	\$2,632,757	\$2,663,573
Federal Projects	\$532,125	\$43,262	\$532,125
State Projects	\$7,772	\$7,772	\$7,772
Classroom Site Project / Instructional Improvement	\$123,556	\$164,635	\$180,817
Schoolwide Project Total	\$3,171,385	\$2,848,426	\$3,384,287

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$306,826	\$0	\$2,131,951	\$732,608	\$3,171,385
Percentage Of Total Revenues	9.67%	0.00%	67.22%	23.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,949	\$36,462
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$19,533	\$26,429
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,482	\$62,891
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,482	\$62,891

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$785,641
Site Improvements	\$0
Buildings & Building Improvements	\$4,514,792
Equipment	\$276,922
Construction in Progress	\$32,190

Average Daily Membership	Total Attending
2007-2008 Elementary	304.895
2007-2008 High School	0.000
2007-2008 Total	304.895
2008-2009 Elementary	320.770
2008-2009 High School	18.100
2008-2009 Total	338.870
2009-2010 Elementary	363.308
2009-2010 High School	27.380
2009-2010 Total	390.688

Fall 2009 Enrollment	420	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$501,467
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,157,615	\$2,492,420	\$2,468,685
Federal Projects	\$364,587	\$195,000	\$364,587
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$102,430	\$125,840	\$102,430
Schoolwide Project Total	\$2,624,632	\$2,813,260	\$2,935,702

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$178,817	\$0	\$1,877,195	\$568,620	\$2,624,632
Percentage Of Total Revenues	6.81%	0.00%	71.52%	21.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$36,000	\$52,406
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$36,000	\$52,406
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$8,000	\$11,646
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$44,000	\$64,052

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$58,815
Equipment	\$116,436
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	56.610
2008-2009 High School	0.000
2008-2009 Total	56.610
2009-2010 Elementary	343.883
2009-2010 High School	0.000
2009-2010 Total	343.883

Fall 2009 Enrollment	377	Number of Schools	1
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Year End Teacher FTE	29.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,280,146	\$8,071,716	\$8,286,380
Federal Projects	\$513,131	\$503,965	\$436,548
State Projects	\$3,777	\$9,635	\$3,777
Classroom Site Project / Instructional Improvement	\$399,504	\$648,619	\$476,703
Schoolwide Project Total	\$10,196,558	\$9,233,935	\$9,203,408

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$684,380	\$500	\$7,064,567	\$2,447,111	\$10,196,558
Percentage Of Total Revenues	6.71%	0.00%	69.28%	24.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$45,051
Emotional Disability	\$3	\$20,478
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$81,910
Specific Learning Disability	\$6	\$282,590
Mild, Mod, Sev Mental Retardation	\$7	\$16,382
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$344,023
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$790,434
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$790,434

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,820,217
Site Improvements	\$0
Buildings & Building Improvements	\$10,941,820
Equipment	\$1,336,325
Construction in Progress	\$519,532

Average Daily Membership	Total Attending
2007-2008 Elementary	1,298.720
2007-2008 High School	0.000
2007-2008 Total	1,298.720
2008-2009 Elementary	1,310.725
2008-2009 High School	45.025
2008-2009 Total	1,355.750
2009-2010 Elementary	1,335.745
2009-2010 High School	72.553
2009-2010 Total	1,408.298

Fall 2009 Enrollment	1,487	Number of Schools	2
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Year End Teacher FTE	69.00
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Year End Teacher Salaries	\$2,829,960
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,421,387	\$2,129,673	\$2,152,314
Federal Projects	\$45,020	\$0	\$0
State Projects	\$0	\$8,500	\$0
Classroom Site Project / Instructional Improvement	\$101,832	\$97,650	\$101,832
Schoolwide Project Total	\$2,568,239	\$2,235,823	\$2,254,146

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,516	\$0	\$2,262,033	\$162,690	\$2,568,239
Percentage Of Total Revenues	5.59%	0.00%	88.08%	6.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$50,700
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$50,700
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$50,700

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,192,913
Site Improvements	\$0
Buildings & Building Improvements	\$2,473,894
Equipment	\$630,055
Construction in Progress	\$193,558

Average Daily Membership	Total Attending
2007-2008 Elementary	331.040
2007-2008 High School	0.000
2007-2008 Total	331.040
2008-2009 Elementary	316.673
2008-2009 High School	0.000
2008-2009 Total	316.673
2009-2010 Elementary	346.518
2009-2010 High School	0.000
2009-2010 Total	346.518

Fall 2009 Enrollment	373	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$539,909
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,090,891	\$906,240	\$1,104,041
Federal Projects	\$71,253	\$66,458	\$71,253
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$49,659	\$56,500	\$62,592
Schoolwide Project Total	\$1,211,803	\$1,029,198	\$1,237,886

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$59,530	\$0	\$879,281	\$272,992	\$1,211,803
Percentage Of Total Revenues	4.91%	0.00%	72.56%	22.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$92,240	\$62,962
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$92,240	\$62,962
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$92,240	\$62,962

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$59,243
Site Improvements	\$0
Buildings & Building Improvements	\$840,899
Equipment	\$352,838
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	149.980
2007-2008 High School	0.000
2007-2008 Total	149.980
2008-2009 Elementary	147.333
2008-2009 High School	0.000
2008-2009 Total	147.333
2009-2010 Elementary	152.063
2009-2010 High School	0.000
2009-2010 Total	152.063

Fall 2009 Enrollment	154	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$391,662
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,461,779	\$3,243,528	\$3,484,058
Federal Projects	\$296,242	\$205,000	\$270,226
State Projects	\$4,313	\$11,250	\$4,313
Classroom Site Project / Instructional Improvement	\$142,811	\$144,350	\$142,811
Schoolwide Project Total	\$3,905,145	\$3,604,128	\$3,901,408

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$279,531	\$0	\$3,235,851	\$389,763	\$3,905,145
Percentage Of Total Revenues	7.16%	0.00%	82.86%	9.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$66,625	\$73,489
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$66,625	\$73,489
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$66,625	\$73,489

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
2	4	12	6	8	9	3	11
8	K-8	9	10	11	12	9-12	K-12
7	62	1	0	0	0	1	63

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,060,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,269,051
Equipment	\$346,336
Construction in Progress	\$587,261

Average Daily Membership	Total Attending
2007-2008 Elementary	396.380
2007-2008 High School	0.000
2007-2008 Total	396.380
2008-2009 Elementary	450.053
2008-2009 High School	0.000
2008-2009 Total	450.053
2009-2010 Elementary	483.155
2009-2010 High School	0.000
2009-2010 Total	483.155

Fall 2009 Enrollment	531	Number of Schools	1
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Year End Teacher FTE	38.00
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Year End Teacher Salaries	\$1,277,380
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,212,096	\$1,944,767	\$2,196,872
Federal Projects	\$66,003	\$79,000	\$71,734
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$108,030	\$93,851	\$96,634
Schoolwide Project Total	\$2,386,129	\$2,117,618	\$2,365,240

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,181	\$0	\$2,232,882	\$131,066	\$2,386,129
Percentage Of Total Revenues	0.93%	0.00%	93.58%	5.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$24,908
Hearing Impairments	\$0	\$0
Other Health Impairments	\$51,225	\$16,605
Specific Learning Disability	\$54,287	\$74,725
Mild, Mod, Sev Mental Retardation	\$0	\$1,186
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$1,186
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$105,512	\$118,610
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$105,512	\$118,610

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$16,832
Equipment	\$42,556
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	172.280
2007-2008 Total	172.280
2008-2009 Elementary	0.000
2008-2009 High School	175.960
2008-2009 Total	175.960
2009-2010 Elementary	0.000
2009-2010 High School	171.723
2009-2010 Total	171.723

Fall 2009 Enrollment	315	Number of Schools	2
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$381,868
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$406,655	\$219,530	\$261,124
Federal Projects	\$22,031	\$18,000	\$19,240
State Projects	\$6,120	\$1,400	\$549
Classroom Site Project / Instructional Improvement	\$9,136	\$8,542	\$8,036
Schoolwide Project Total	\$443,942	\$247,472	\$288,949

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$218,714	\$0	\$176,112	\$49,116	\$443,942
Percentage Of Total Revenues	49.27%	0.00%	39.67%	11.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$13,842
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$13,842
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$13,842

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,537,566
Site Improvements	\$0
Buildings & Building Improvements	\$167,213
Equipment	\$32,191
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	14.190
2007-2008 High School	0.000
2007-2008 Total	14.190
2008-2009 Elementary	18.155
2008-2009 High School	0.000
2008-2009 Total	18.155
2009-2010 Elementary	27.523
2009-2010 High School	0.000
2009-2010 Total	27.523

Fall 2009 Enrollment	26	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$22,998
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,443,937	\$3,078,480	\$3,489,403
Federal Projects	\$520,128	\$756,275	\$460,075
State Projects	\$11,938	\$401,023	\$11,938
Classroom Site Project / Instructional Improvement	\$14,791	\$151,584	\$136,450
Schoolwide Project Total	\$4,990,794	\$4,387,362	\$4,097,866

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$707,385	\$0	\$3,001,249	\$1,282,160	\$4,990,794
Percentage Of Total Revenues	14.17%	0.00%	60.14%	25.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$3,479
Hearing Impairments	\$2,886	\$0
Other Health Impairments	\$25,970	\$0
Specific Learning Disability	\$4,328	\$64,362
Mild, Mod, Sev Mental Retardation	\$0	\$13,916
Multiple Disabilities	\$109,752	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,443	\$0
Speech/Language Impairment	\$0	\$90,456
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$1,740
Subtotal	\$144,379	\$173,953
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$144,379	\$173,953

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$61,101
Buildings & Building Improvements	\$0
Equipment	\$293,293
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	483.575
2007-2008 High School	0.000
2007-2008 Total	483.575
2008-2009 Elementary	480.575
2008-2009 High School	0.000
2008-2009 Total	480.575
2009-2010 Elementary	479.380
2009-2010 High School	0.000
2009-2010 Total	479.380

Fall 2009 Enrollment	533	Number of Schools	1
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$687,507
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$415,419	\$396,755	\$404,648
Federal Projects	\$22,495	\$24,546	\$21,906
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$19,981	\$23,183	\$20,840
Schoolwide Project Total	\$457,895	\$444,484	\$447,394

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,047	\$0	\$333,633	\$121,215	\$457,895
Percentage Of Total Revenues	0.67%	0.00%	72.86%	26.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$1,500	\$1,281
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,500	\$2,135
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,500	\$1,281
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,500	\$4,697
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,500	\$4,697

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$14,388
Buildings & Building Improvements	\$0
Equipment	\$41,677
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	50.960
2007-2008 Total	50.960
2008-2009 Elementary	0.000
2008-2009 High School	62.720
2008-2009 Total	62.720
2009-2010 Elementary	0.000
2009-2010 High School	55.510
2009-2010 Total	55.510

Fall 2009 Enrollment	54	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$87,586
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$729,057	\$684,793	\$643,195
Federal Projects	\$21,750	\$21,750	\$6,792
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$34,665	\$27,843	\$19,440
Schoolwide Project Total	\$785,472	\$734,386	\$669,427

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,241	\$0	\$618,728	\$163,503	\$785,472
Percentage Of Total Revenues	0.41%	0.00%	78.77%	20.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,600	\$12,600
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,600	\$12,600
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,600	\$12,600

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$155,179
Equipment	\$62,330
Construction in Progress	\$263,091

Average Daily Membership	Total Attending
2007-2008 Elementary	93.700
2007-2008 High School	0.000
2007-2008 Total	93.700
2008-2009 Elementary	101.728
2008-2009 High School	0.000
2008-2009 Total	101.728
2009-2010 Elementary	105.508
2009-2010 High School	0.000
2009-2010 Total	105.508

Fall 2009 Enrollment	121	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$307,607
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$874,266	\$1,118,458	\$871,788
Federal Projects	\$116,502	\$231,185	\$113,413
State Projects	\$204,292	\$20,998	\$204,292
Classroom Site Project / Instructional Improvement	\$56,217	\$52,837	\$55,802
Schoolwide Project Total	\$1,251,277	\$1,423,478	\$1,245,295

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$64,712	\$0	\$871,923	\$314,642	\$1,251,277
Percentage Of Total Revenues	5.17%	0.00%	69.68%	25.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,000	\$50,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,000	\$5,304
Speech/Language Impairment	\$45,000	\$50,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$91,000	\$105,304
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,000	\$105,304

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$45,956
Buildings & Building Improvements	\$0
Equipment	\$185,023
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	145.195
2007-2008 High School	0.000
2007-2008 Total	145.195
2008-2009 Elementary	142.768
2008-2009 High School	0.000
2008-2009 Total	142.768
2009-2010 Elementary	145.630
2009-2010 High School	0.000
2009-2010 Total	145.630

Fall 2009 Enrollment	163	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$260,010
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,675,830	\$3,606,608	\$3,674,843
Federal Projects	\$690,500	\$756,163	\$665,446
State Projects	\$11,423	\$11,423	\$11,423
Classroom Site Project / Instructional Improvement	\$156,321	\$236,167	\$223,546
Schoolwide Project Total	\$4,534,074	\$4,610,361	\$4,575,258

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$56,970	\$0	\$2,876,764	\$1,600,340	\$4,534,074
Percentage Of Total Revenues	1.26%	0.00%	63.45%	35.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,000	\$2,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$31,132	\$25,382
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$33,132	\$27,382
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,132	\$27,382

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,300,000
Site Improvements	\$0
Buildings & Building Improvements	\$5,455,320
Equipment	\$1,252,080
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	598.625
2007-2008 High School	0.000
2007-2008 Total	598.625
2008-2009 Elementary	500.118
2008-2009 High School	0.000
2008-2009 Total	500.118
2009-2010 Elementary	523.475
2009-2010 High School	0.000
2009-2010 Total	523.475

Fall 2009 Enrollment	580	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$518,028
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$533,257	\$455,699	\$533,711
Federal Projects	\$45,135	\$43,184	\$42,390
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,475	\$18,868	\$22,086
Schoolwide Project Total	\$600,867	\$517,751	\$598,187

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$61,267	\$0	\$359,405	\$180,195	\$600,867
Percentage Of Total Revenues	10.20%	0.00%	59.81%	29.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$38,766	\$52,504
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$38,766	\$52,504
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,766	\$52,504

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$680,794
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	69	Number of Schools	1
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Year End Teacher FTE	4.70
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Year End Teacher Salaries	\$159,948
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,050,301	\$5,998,000	\$6,034,813
Federal Projects	\$0	\$0	\$0
State Projects	\$9,878	\$7,549	\$7,549
Classroom Site Project / Instructional Improvement	\$23,167	\$182,218	\$182,818
Schoolwide Project Total	\$4,083,346	\$6,187,767	\$6,225,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,971	\$0	\$3,886,682	\$185,693	\$4,083,346
Percentage Of Total Revenues	0.27%	0.00%	95.18%	4.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$14,535	\$14,360
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,535	\$14,360

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$37,584
Equipment	\$35,253
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	564.080
2007-2008 High School	0.000
2007-2008 Total	564.080
2008-2009 Elementary	603.355
2008-2009 High School	0.000
2008-2009 Total	603.355
2009-2010 Elementary	632.598
2009-2010 High School	0.000
2009-2010 Total	632.598

Fall 2009 Enrollment	681	Number of Schools	1
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Year End Teacher FTE	46.00
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Year End Teacher Salaries	\$514,196
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$701,052	\$736,894	\$733,310
Federal Projects	\$130,707	\$130,707	\$123,020
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$36,385	\$33,000	\$40,039
Schoolwide Project Total	\$868,144	\$900,601	\$896,369

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,813	\$0	\$592,288	\$264,043	\$868,144
Percentage Of Total Revenues	1.36%	0.00%	68.22%	30.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,500	\$11,697
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,500	\$11,697
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,500	\$11,697

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$274,904
Equipment	\$291,792
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	8.000
2007-2008 High School	102.255
2007-2008 Total	110.255
2008-2009 Elementary	11.245
2008-2009 High School	108.003
2008-2009 Total	119.248
2009-2010 Elementary	12.728
2009-2010 High School	87.938
2009-2010 Total	100.665

Fall 2009 Enrollment	102	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$72,509
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$309,528	\$248,425	\$246,824
Federal Projects	\$31,393	\$39,085	\$38,323
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$8,417	\$9,400	\$8,045
Schoolwide Project Total	\$349,338	\$296,910	\$293,192

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$126,596	\$222,742	\$349,338
Percentage Of Total Revenues	0.00%	0.00%	36.24%	63.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,575	\$15,617
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$16,575	\$15,617
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,575	\$15,617

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,481
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	27.005
2007-2008 Total	27.005
2008-2009 Elementary	0.000
2008-2009 High School	23.380
2008-2009 Total	23.380
2009-2010 Elementary	0.000
2009-2010 High School	23.108
2009-2010 Total	23.108

Fall 2009 Enrollment	26	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$37,500
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,184,026	\$1,053,308	\$1,155,202
Federal Projects	\$242,871	\$428,079	\$242,871
State Projects	\$19,135	\$19,134	\$19,135
Classroom Site Project / Instructional Improvement	\$44,573	\$56,867	\$25,490
Schoolwide Project Total	\$1,490,605	\$1,557,388	\$1,442,698

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,302	\$222,007	\$837,083	\$429,213	\$1,490,605
Percentage Of Total Revenues	0.15%	14.89%	56.16%	28.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,734	\$42,750
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$22,734	\$42,750
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,734	\$42,750

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,259
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	123.140
2007-2008 Total	123.140
2008-2009 Elementary	0.000
2008-2009 High School	123.930
2008-2009 Total	123.930
2009-2010 Elementary	0.000
2009-2010 High School	138.865
2009-2010 Total	138.865

Fall 2009 Enrollment	148	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$174,898
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$657,529	\$551,982	\$634,940
Federal Projects	\$123,321	\$112,471	\$116,722
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$28,749	\$29,123	\$16,231
Schoolwide Project Total	\$809,599	\$693,576	\$767,893

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,344	\$0	\$394,029	\$388,226	\$809,599
Percentage Of Total Revenues	3.38%	0.00%	48.67%	47.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,508	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$18,508	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,508	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$13,719
Equipment	\$132,087
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	62.708
2008-2009 High School	0.000
2008-2009 Total	62.708
2009-2010 Elementary	78.423
2009-2010 High School	0.000
2009-2010 Total	78.423

Fall 2009 Enrollment	80	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$132,655
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,114,087	\$943,115	\$1,139,681
Federal Projects	\$333,029	\$360,517	\$304,787
State Projects	\$1,142	\$1,142	\$181
Classroom Site Project / Instructional Improvement	\$57,496	\$58,219	\$48,610
Schoolwide Project Total	\$1,505,754	\$1,362,993	\$1,493,259

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$58,935	\$0	\$860,018	\$586,801	\$1,505,754
Percentage Of Total Revenues	3.91%	0.00%	57.12%	38.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,051	\$35,649
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$30,051	\$35,649
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,051	\$35,649

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$32,331
Equipment	\$267,044
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	135.495
2007-2008 Total	135.495
2008-2009 Elementary	0.000
2008-2009 High School	134.080
2008-2009 Total	134.080
2009-2010 Elementary	0.000
2009-2010 High School	144.430
2009-2010 Total	144.430

Fall 2009 Enrollment	143	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$373,613
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,467,815	\$1,567,498	\$1,467,238
Federal Projects	\$106,143	\$109,143	\$106,143
State Projects	\$277,132	\$277,132	\$277,132
Classroom Site Project / Instructional Improvement	\$65,245	\$74,695	\$32,854
Schoolwide Project Total	\$1,916,335	\$2,028,468	\$1,883,367

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$344,762	\$0	\$1,462,430	\$109,143	\$1,916,335
Percentage Of Total Revenues	17.99%	0.00%	76.31%	5.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$53,927	\$64,384
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$11,841	\$12,141
Speech/Language Impairment	\$47,857	\$45,741
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$113,625	\$122,266
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$113,625	\$122,266

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$397,806
Site Improvements	\$0
Buildings & Building Improvements	\$614,914
Equipment	\$109,766
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	202.185
2007-2008 High School	0.000
2007-2008 Total	202.185
2008-2009 Elementary	212.508
2008-2009 High School	0.000
2008-2009 Total	212.508
2009-2010 Elementary	200.930
2009-2010 High School	0.000
2009-2010 Total	200.930

Fall 2009 Enrollment	218	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$452,821
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,109,605	\$744,843	\$715,938
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,063	\$50,882	\$65,658
Schoolwide Project Total	\$1,163,668	\$795,725	\$781,596

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,177	\$0	\$1,162,491	\$0	\$1,163,668
Percentage Of Total Revenues	0.10%	0.00%	99.90%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$126,453
Equipment	\$69,388
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	125.288
2007-2008 Total	125.288
2008-2009 Elementary	0.000
2008-2009 High School	166.215
2008-2009 Total	166.215
2009-2010 Elementary	0.000
2009-2010 High School	147.033
2009-2010 Total	147.033

Fall 2009 Enrollment	147	Number of Schools	1
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Year End Teacher FTE	10.20
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Year End Teacher Salaries	\$160,578
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$531,836	\$596,718	\$577,238
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$32,196	\$27,575	\$36,437
Schoolwide Project Total	\$564,032	\$624,293	\$613,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$936	\$0	\$563,096	\$0	\$564,032
Percentage Of Total Revenues	0.17%	0.00%	99.83%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$29,109
Equipment	\$109,001
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	114.570
2007-2008 Total	114.570
2008-2009 Elementary	0.000
2008-2009 High School	112.818
2008-2009 Total	112.818
2009-2010 Elementary	0.000
2009-2010 High School	87.660
2009-2010 Total	87.660

Fall 2009 Enrollment	88	Number of Schools	1
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Year End Teacher FTE	6.90
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Year End Teacher Salaries	\$78,053
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$487,833	\$647,900	\$624,924
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$31,040	\$25,997	\$33,172
Schoolwide Project Total	\$518,873	\$673,897	\$658,096

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$820	\$0	\$518,053	\$0	\$518,873
Percentage Of Total Revenues	0.16%	0.00%	99.84%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$65,659
Equipment	\$92,940
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	116.755
2007-2008 Total	116.755
2008-2009 Elementary	0.000
2008-2009 High School	81.495
2008-2009 Total	81.495
2009-2010 Elementary	0.000
2009-2010 High School	83.053
2009-2010 Total	83.053

Fall 2009 Enrollment	83	Number of Schools	1
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Year End Teacher FTE	9.20
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Year End Teacher Salaries	\$44,275
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,262,245	\$6,265,408	\$4,786,752
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$24,753	\$0
Classroom Site Project / Instructional Improvement	\$357,768	\$680,778	\$366,589
Schoolwide Project Total	\$7,620,013	\$6,970,939	\$5,153,341

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,909	\$0	\$7,613,104	\$0	\$7,620,013
Percentage Of Total Revenues	0.09%	0.00%	99.91%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$74,177
Equipment	\$444,637
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	1,121.960
2007-2008 Total	1,121.960
2008-2009 Elementary	77.440
2008-2009 High School	1,915.645
2008-2009 Total	1,993.085
2009-2010 Elementary	0.000
2009-2010 High School	1,224.828
2009-2010 Total	1,224.828

Fall 2009 Enrollment	391	Number of Schools	2
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Year End Teacher FTE	54.90
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Year End Teacher Salaries	\$1,061,271
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$868,660	\$608,984	\$625,491
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$40,750	\$38,137	\$44,534
Schoolwide Project Total	\$909,410	\$647,121	\$670,025

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,320	\$0	\$907,090	\$0	\$909,410
Percentage Of Total Revenues	0.26%	0.00%	99.74%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,056
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	74.505
2007-2008 Total	74.505
2008-2009 Elementary	0.000
2008-2009 High School	96.770
2008-2009 Total	96.770
2009-2010 Elementary	0.000
2009-2010 High School	110.648
2009-2010 Total	110.648

Fall 2009 Enrollment	100	Number of Schools	1
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Year End Teacher FTE	6.70
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Year End Teacher Salaries	\$54,273
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,584,188	\$6,777,459	\$6,618,951
Federal Projects	\$204,979	\$98,000	\$180,913
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$370,949	\$422,180	\$365,008
Schoolwide Project Total	\$8,160,116	\$7,297,639	\$7,164,872

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$115,777	\$0	\$6,355,733	\$1,688,606	\$8,160,116
Percentage Of Total Revenues	1.42%	0.00%	77.89%	20.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$10,325
Emotional Disability	\$0	\$8,604
Hearing Impairments	\$6,076	\$3,442
Other Health Impairments	\$12,153	\$6,884
Specific Learning Disability	\$48,612	\$37,860
Mild, Mod, Sev Mental Retardation	\$0	\$3,442
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,025	\$1,720
Speech/Language Impairment	\$42,534	\$39,581
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,025	\$1,721
Developmental Delay	\$0	\$0
Subtotal	\$113,425	\$113,579
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$113,425	\$113,579

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$717,156
Site Improvements	\$0
Buildings & Building Improvements	\$11,829,236
Equipment	\$1,085,518
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	745.570
2007-2008 High School	409.965
2007-2008 Total	1,155.535
2008-2009 Elementary	703.765
2008-2009 High School	442.143
2008-2009 Total	1,145.908
2009-2010 Elementary	776.220
2009-2010 High School	459.068
2009-2010 Total	1,235.288

Fall 2009 Enrollment	1,286	Number of Schools	3
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Year End Teacher FTE	59.00
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Year End Teacher Salaries	\$1,079,717
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,724,554	\$6,989,217	\$5,666,767
Federal Projects	\$2,300,832	\$2,761,331	\$2,255,756
State Projects	\$1,776	\$53,945	\$1,776
Classroom Site Project / Instructional Improvement	\$276,775	\$287,819	\$355,382
Schoolwide Project Total	\$9,303,937	\$10,092,312	\$8,279,681

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$328,523	\$0	\$6,573,485	\$2,401,929	\$9,303,937
Percentage Of Total Revenues	3.53%	0.00%	70.65%	25.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$53,453	\$53,832
Hearing Impairments	\$9,719	\$9,788
Other Health Impairments	\$34,016	\$34,257
Specific Learning Disability	\$325,578	\$327,887
Mild, Mod, Sev Mental Retardation	\$38,875	\$39,151
Multiple Disabilities	\$19,438	\$19,575
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$4,859	\$4,894
Developmental Delay	\$0	\$0
Subtotal	\$485,938	\$489,384
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$485,938	\$489,384

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$205,349
Site Improvements	\$0
Buildings & Building Improvements	\$3,322,508
Equipment	\$2,313,600
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	1,059.060
2007-2008 Total	1,059.060
2008-2009 Elementary	0.000
2008-2009 High School	1,092.435
2008-2009 Total	1,092.435
2009-2010 Elementary	0.000
2009-2010 High School	1,137.265
2009-2010 Total	1,137.265

Fall 2009 Enrollment	1,159	Number of Schools	11
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Year End Teacher FTE	66.00
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Year End Teacher Salaries	\$1,346,058
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$19,385,746	\$23,782,548	\$23,944,978
Federal Projects	\$6,493,998	\$1,719,027	\$6,493,998
State Projects	\$12,453	\$0	\$12,453
Classroom Site Project / Instructional Improvement	\$1,202,462	\$1,194,544	\$1,254,582
Schoolwide Project Total	\$27,094,659	\$26,696,119	\$31,706,011

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,958	\$0	\$20,571,704	\$6,493,997	\$27,094,659
Percentage Of Total Revenues	0.11%	0.00%	75.93%	23.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$65,764
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$690,527
Speech/Language Impairment	\$11	\$2,531,932
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$3,288,223
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$3,288,223

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$32,981
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	2,847.680
2007-2008 High School	529.500
2007-2008 Total	3,377.180
2008-2009 Elementary	3,034.893
2008-2009 High School	681.225
2008-2009 Total	3,716.118
2009-2010 Elementary	3,435.903
2009-2010 High School	841.300
2009-2010 Total	4,277.203

Fall 2009 Enrollment	4,276	Number of Schools	1
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Year End Teacher FTE	134.00
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Year End Teacher Salaries	\$3,277,051
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,472,842	\$3,317,052	\$3,430,704
Federal Projects	\$544,286	\$538,695	\$459,246
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$167,508	\$180,198	\$282,883
Schoolwide Project Total	\$4,184,636	\$4,035,945	\$4,172,833

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,170	\$0	\$2,831,097	\$1,348,369	\$4,184,636
Percentage Of Total Revenues	0.12%	0.00%	67.65%	32.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,984	\$4,854
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$68,516	\$83,521
Mild, Mod, Sev Mental Retardation	\$5,577	\$6,797
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,593	\$1,945
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$79,670	\$97,117
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$79,670	\$97,117

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$17,482
Site Improvements	\$0
Buildings & Building Improvements	\$751,741
Equipment	\$716,270
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	578.058
2007-2008 Total	578.058
2008-2009 Elementary	0.000
2008-2009 High School	604.860
2008-2009 Total	604.860
2009-2010 Elementary	0.000
2009-2010 High School	504.155
2009-2010 Total	504.155

Fall 2009 Enrollment	496	Number of Schools	1
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$313,716
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,709,138	\$1,523,113	\$1,518,229
Federal Projects	\$308,887	\$320,489	\$318,837
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$93,488	\$104,407	\$107,893
Schoolwide Project Total	\$2,111,513	\$1,948,009	\$1,944,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,371	\$0	\$1,487,241	\$619,901	\$2,111,513
Percentage Of Total Revenues	0.21%	0.00%	70.43%	29.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$10,298	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,298	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,298	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$373,970
Site Improvements	\$0
Buildings & Building Improvements	\$2,259,782
Equipment	\$488,092
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	290.048
2007-2008 Total	290.048
2008-2009 Elementary	0.000
2008-2009 High School	309.488
2008-2009 Total	309.488
2009-2010 Elementary	0.000
2009-2010 High School	272.445
2009-2010 Total	272.445

Fall 2009 Enrollment	274	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$435,914
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,249,996	\$1,236,310	\$1,281,774
Federal Projects	\$180,152	\$175,386	\$152,008
State Projects	\$5,342	\$5,342	\$5,342
Classroom Site Project / Instructional Improvement	\$62,496	\$70,795	\$66,436
Schoolwide Project Total	\$1,497,986	\$1,487,833	\$1,505,560

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,372	\$0	\$1,055,471	\$398,143	\$1,497,986
Percentage Of Total Revenues	2.96%	0.00%	70.46%	26.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,500	\$1,370
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,100	\$15,064
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$13,695
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$25,600	\$30,129
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,600	\$30,129

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$227,190
Equipment	\$148,876
Construction in Progress	\$37,160

Average Daily Membership	Total Attending
2007-2008 Elementary	96.140
2007-2008 High School	80.390
2007-2008 Total	176.530
2008-2009 Elementary	112.758
2008-2009 High School	81.095
2008-2009 Total	193.853
2009-2010 Elementary	84.040
2009-2010 High School	93.060
2009-2010 Total	177.100

Fall 2009 Enrollment	180	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$287,601
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,734,452	\$1,619,958	\$1,644,298
Federal Projects	\$353,942	\$740,785	\$353,942
State Projects	\$7,993	\$91,256	\$0
Classroom Site Project / Instructional Improvement	\$102,008	\$98,385	\$102,008
Schoolwide Project Total	\$2,198,395	\$2,550,384	\$2,100,248

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$114,494	\$0	\$1,729,959	\$353,942	\$2,198,395
Percentage Of Total Revenues	5.21%	0.00%	78.69%	16.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,100	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$202,402	\$205,502
Mild, Mod, Sev Mental Retardation	\$5,584	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,000	\$16,537
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$220,086	\$222,039
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$3,000	\$2,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$223,086	\$224,039

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$733,498
Site Improvements	\$0
Buildings & Building Improvements	\$3,099,268
Equipment	\$568,557
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	157.005
2007-2008 High School	131.670
2007-2008 Total	288.675
2008-2009 Elementary	181.825
2008-2009 High School	120.600
2008-2009 Total	302.425
2009-2010 Elementary	210.848
2009-2010 High School	85.505
2009-2010 Total	296.353

Fall 2009 Enrollment	317	Number of Schools	1
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$340,725
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$21,586,482	\$16,421,545	\$16,563,846
Federal Projects	\$240,727	\$333,477	\$240,727
State Projects	\$117,356	\$117,356	\$117,356
Classroom Site Project / Instructional Improvement	\$764,487	\$683,958	\$744,575
Schoolwide Project Total	\$22,709,052	\$17,556,336	\$17,666,504

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$94,172	\$0	\$19,279,454	\$3,335,426	\$22,709,052
Percentage Of Total Revenues	0.41%	0.00%	84.90%	14.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$16,489	\$41,902
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,244	\$20,949
Specific Learning Disability	\$37,787	\$96,024
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,184	\$15,715
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$68,704	\$174,590
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$68,704	\$174,590

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$194,951
Construction in Progress	\$3,313,838

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	2,349.800
2007-2008 Total	2,349.800
2008-2009 Elementary	0.000
2008-2009 High School	3,160.660
2008-2009 Total	3,160.660
2009-2010 Elementary	0.000
2009-2010 High School	3,874.270
2009-2010 Total	3,874.270

Fall 2009 Enrollment	1,388	Number of Schools	2
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Year End Teacher FTE	76.00
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Year End Teacher Salaries	\$2,727,832
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$424,013	\$403,830	\$439,237
Federal Projects	\$57,944	\$88,258	\$50,021
State Projects	\$1,729	\$1,734	\$1,729
Classroom Site Project / Instructional Improvement	\$17,256	\$18,675	\$16,512
Schoolwide Project Total	\$500,942	\$512,497	\$507,499

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,228	\$0	\$265,675	\$231,039	\$500,942
Percentage Of Total Revenues	0.84%	0.00%	53.04%	46.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,320	\$16,063
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$8,320	\$16,062
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$16,640	\$32,125
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,640	\$32,125

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$9,260
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	64	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$58,273
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,128,848	\$4,688,367	\$3,498,338
Federal Projects	\$1,211,167	\$303,665	\$1,193,518
State Projects	\$3,886	\$9,271	\$3,886
Classroom Site Project / Instructional Improvement	\$236,248	\$281,191	\$312,080
Schoolwide Project Total	\$5,580,149	\$5,282,494	\$5,007,822

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$575,858	\$0	\$3,709,170	\$1,295,121	\$5,580,149
Percentage Of Total Revenues	10.32%	0.00%	66.47%	23.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$2,416
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$255,738	\$137,394
Mild, Mod, Sev Mental Retardation	\$0	\$2,416
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$2,416
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$255,738	\$144,642
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$255,738	\$144,642

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$50,213
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	804	Number of Schools	1
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Year End Teacher FTE	37.00
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Year End Teacher Salaries	\$1,705,755
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,310,740	\$1,244,299	\$1,142,906
Federal Projects	\$176,323	\$69,000	\$256,954
State Projects	\$3,440	\$0	\$2,360
Classroom Site Project / Instructional Improvement	\$45,004	\$81,328	\$103,785
Schoolwide Project Total	\$1,535,507	\$1,394,627	\$1,506,005

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,484	\$0	\$1,146,176	\$386,847	\$1,535,507
Percentage Of Total Revenues	0.16%	0.00%	74.64%	25.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$9,565
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$4,440
Specific Learning Disability	\$6	\$25,961
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$683
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$40,649
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$40,649

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$89,283
Equipment	\$142,792
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	250.570
2007-2008 Total	250.570
2008-2009 Elementary	0.000
2008-2009 High School	271.523
2008-2009 Total	271.523
2009-2010 Elementary	0.000
2009-2010 High School	198.503
2009-2010 Total	198.503

Fall 2009 Enrollment	188	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$310,061
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$429,384	\$318,600	\$456,922
Federal Projects	\$6,041	\$56,041	\$6,041
State Projects	\$0	\$62,116	\$0
Classroom Site Project / Instructional Improvement	\$14,560	\$11,710	\$14,560
Schoolwide Project Total	\$449,985	\$448,467	\$477,523

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45,810	\$0	\$268,521	\$135,654	\$449,985
Percentage Of Total Revenues	10.18%	0.00%	59.67%	30.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$16,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$8,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	16.675
2007-2008 High School	0.000
2007-2008 Total	16.675
2008-2009 Elementary	30.685
2008-2009 High School	0.000
2008-2009 Total	30.685
2009-2010 Elementary	45.595
2009-2010 High School	0.000
2009-2010 Total	45.595

Fall 2009 Enrollment	48	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$94,777
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,853,024	\$4,547,096	\$5,021,237
Federal Projects	\$2,892,215	\$1,694,489	\$2,855,573
State Projects	\$0	\$23,952	\$0
Classroom Site Project / Instructional Improvement	\$114,765	\$129,274	\$96,522
Schoolwide Project Total	\$6,860,004	\$6,394,811	\$7,973,332

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,610,692	\$0	\$1,357,097	\$2,892,215	\$6,860,004
Percentage Of Total Revenues	38.06%	0.00%	19.78%	42.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$40,000	\$29,853
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$567,621	\$601,280
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$16,000	\$15,128
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$623,621	\$646,261
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$623,621	\$646,261

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	80.480
2007-2008 High School	224.133
2007-2008 Total	304.613
2008-2009 Elementary	88.175
2008-2009 High School	228.500
2008-2009 Total	316.675
2009-2010 Elementary	85.160
2009-2010 High School	202.325
2009-2010 Total	287.485

Fall 2009 Enrollment	293	Number of Schools	2
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Year End Teacher FTE	46.00
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Year End Teacher Salaries	\$1,498,071
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$773,450	\$679,544	\$767,833
Federal Projects	\$22,374	\$8,765	\$22,374
State Projects	\$4,041	\$0	\$4,041
Classroom Site Project / Instructional Improvement	\$2,647	\$25,128	\$17,510
Schoolwide Project Total	\$802,512	\$713,437	\$811,758

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$41,857	\$0	\$475,864	\$284,791	\$802,512
Percentage Of Total Revenues	5.22%	0.00%	59.30%	35.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,679
Specific Learning Disability	\$0	\$705
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$15,114
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$2,655
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$20,153
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$20,153

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$34,087
Equipment	\$111,986
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	63.630
2008-2009 High School	0.000
2008-2009 Total	63.630
2009-2010 Elementary	76.278
2009-2010 High School	0.000
2009-2010 Total	76.278

Fall 2009 Enrollment	85	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$187,598
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$437,292	\$423,400	\$387,545
Federal Projects	\$111,035	\$111,035	\$111,035
State Projects	\$515	\$515	\$515
Classroom Site Project / Instructional Improvement	\$20,907	\$20,000	\$19,677
Schoolwide Project Total	\$569,749	\$554,950	\$518,772

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,351	\$0	\$393,178	\$133,220	\$569,749
Percentage Of Total Revenues	7.61%	0.00%	69.01%	23.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$52,500	\$44,950
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,500	\$44,950
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,500	\$44,950

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,153
Equipment	\$9,829
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	57.395
2007-2008 High School	0.000
2007-2008 Total	57.395
2008-2009 Elementary	53.450
2008-2009 High School	0.000
2008-2009 Total	53.450
2009-2010 Elementary	63.250
2009-2010 High School	0.000
2009-2010 Total	63.250

Fall 2009 Enrollment	74	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$895,863	\$1,060,277	\$783,443
Federal Projects	\$252,619	\$0	\$253,103
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$56,132	\$64,571	\$65,321
Schoolwide Project Total	\$1,204,614	\$1,124,848	\$1,101,867

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$39,343	\$9,524	\$903,128	\$252,619	\$1,204,614
Percentage Of Total Revenues	3.27%	0.79%	74.97%	20.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$8,206	\$3,770
Emotional Disability	\$12,310	\$7,541
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,103	\$3,770
Specific Learning Disability	\$12,310	\$11,311
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,310	\$11,311
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$49,239	\$37,703
Gifted	\$3,500	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$400	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,139	\$37,703

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$4,392
Equipment	\$99,662
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	134.980
2007-2008 High School	0.000
2007-2008 Total	134.980
2008-2009 Elementary	157.953
2008-2009 High School	0.000
2008-2009 Total	157.953
2009-2010 Elementary	167.583
2009-2010 High School	0.000
2009-2010 Total	167.583

Fall 2009 Enrollment	168	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$269,606
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$730,652	\$258,094	\$568,081
Federal Projects	\$21,429	\$25,000	\$22,879
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$16,324	\$19,900	\$26,205
Schoolwide Project Total	\$768,405	\$302,994	\$617,165

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$367,993	\$0	\$366,225	\$34,187	\$768,405
Percentage Of Total Revenues	47.89%	0.00%	47.66%	4.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$1,770
Emotional Disability	\$0	\$7,334
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,541
Specific Learning Disability	\$46,250	\$36,165
Mild, Mod, Sev Mental Retardation	\$0	\$1,770
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$46,250	\$50,580
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,250	\$50,580

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$42,226
Equipment	\$120,589
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	76.355
2007-2008 Total	76.355
2008-2009 Elementary	0.000
2008-2009 High School	36.235
2008-2009 Total	36.235
2009-2010 Elementary	0.000
2009-2010 High School	45.438
2009-2010 Total	45.438

Fall 2009 Enrollment	45	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$105,860
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$952,570	\$813,079	\$997,247
Federal Projects	\$73,235	\$102,787	\$73,235
State Projects	\$500	\$3,450	\$500
Classroom Site Project / Instructional Improvement	\$27,262	\$58,500	\$27,262
Schoolwide Project Total	\$1,053,567	\$977,816	\$1,098,244

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,088	\$0	\$893,155	\$123,324	\$1,053,567
Percentage Of Total Revenues	3.52%	0.00%	84.77%	11.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$2,550
Speech/Language Impairment	\$11	\$17,070
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$19,620
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$19,620

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	89.725
2007-2008 High School	0.000
2007-2008 Total	89.725
2008-2009 Elementary	108.178
2008-2009 High School	0.000
2008-2009 Total	108.178
2009-2010 Elementary	113.220
2009-2010 High School	0.000
2009-2010 Total	113.220

Fall 2009 Enrollment	139	Number of Schools	2
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$319,282
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,985,177	\$2,898,659	\$2,965,045
Federal Projects	\$25,001	\$0	\$25,001
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$224,186	\$124,000	\$124,113
Schoolwide Project Total	\$3,234,364	\$3,022,659	\$3,114,159

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$304,598	\$238,551	\$1,990,040	\$701,175	\$3,234,364
Percentage Of Total Revenues	9.42%	7.38%	61.53%	21.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$14,700
Other Health Impairments	\$5	\$4,784
Specific Learning Disability	\$6	\$2,491
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$6,309
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$6,309
Speech/Language Impairment	\$11	\$9,620
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$44,213
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$44,213

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	241.860
2008-2009 High School	37.268
2008-2009 Total	279.128
2009-2010 Elementary	308.935
2009-2010 High School	71.395
2009-2010 Total	380.330

Fall 2009 Enrollment	386	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$920,524	\$1,010,896	\$852,017
Federal Projects	\$263,261	\$66,644	\$264,974
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,977	\$53,495	\$52,485
Schoolwide Project Total	\$1,231,762	\$1,131,035	\$1,169,476

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$164,110	\$0	\$804,391	\$263,261	\$1,231,762
Percentage Of Total Revenues	13.32%	0.00%	65.30%	21.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,000	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$4,000	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,000	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,000	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$611,065
Site Improvements	\$0
Buildings & Building Improvements	\$2,015,711
Equipment	\$98,501
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	155.020
2007-2008 High School	0.000
2007-2008 Total	155.020
2008-2009 Elementary	150.770
2008-2009 High School	0.000
2008-2009 Total	150.770
2009-2010 Elementary	149.885
2009-2010 High School	0.000
2009-2010 Total	149.885

Fall 2009 Enrollment	158	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$276,292
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,924,795	\$1,710,870	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$86,852	\$116,850	\$86,852
Schoolwide Project Total	\$2,011,647	\$1,827,720	\$86,852

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,120	\$0	\$1,863,527	\$0	\$2,011,647
Percentage Of Total Revenues	7.36%	0.00%	92.64%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	251.765
2007-2008 High School	0.000
2007-2008 Total	251.765
2008-2009 Elementary	249.883
2008-2009 High School	0.000
2008-2009 Total	249.883
2009-2010 Elementary	271.280
2009-2010 High School	0.000
2009-2010 Total	271.280

Fall 2009 Enrollment	301	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,118,463	\$7,000,124	\$6,157,504
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$352,946	\$424,865	\$245,489
Schoolwide Project Total	\$6,471,409	\$7,424,989	\$6,402,993

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$229,702	\$0	\$6,241,707	\$0	\$6,471,409
Percentage Of Total Revenues	3.55%	0.00%	96.45%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$151,145	\$67,576
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$114,736	\$51,298
Specific Learning Disability	\$109,583	\$48,994
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$132,254	\$59,130
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$507,718	\$226,998
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$507,718	\$226,998

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$6,865
Buildings & Building Improvements	\$149,606
Equipment	\$240,563
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	608.910
2007-2008 High School	324.990
2007-2008 Total	933.900
2008-2009 Elementary	506.843
2008-2009 High School	460.948
2008-2009 Total	967.790
2009-2010 Elementary	351.338
2009-2010 High School	522.343
2009-2010 Total	873.680

Fall 2009 Enrollment	1,119	Number of Schools	3
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$1,270,984
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$437,537	\$372,399	\$436,215
Federal Projects	\$97,689	\$97,689	\$97,689
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,201	\$25,247	\$23,994
Schoolwide Project Total	\$558,427	\$495,335	\$557,898

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,883	\$0	\$440,855	\$97,689	\$558,427
Percentage Of Total Revenues	3.56%	0.00%	78.95%	17.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,640	\$13,109
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,640	\$13,109
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,640	\$13,109

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$119,588
Site Improvements	\$0
Buildings & Building Improvements	\$546,001
Equipment	\$284,481
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	55.955
2007-2008 High School	13.080
2007-2008 Total	69.035
2008-2009 Elementary	61.645
2008-2009 High School	6.530
2008-2009 Total	68.175
2009-2010 Elementary	64.175
2009-2010 High School	4.840
2009-2010 Total	69.015

Fall 2009 Enrollment	86	Number of Schools	2
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$78,237
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,790,819	\$6,207,888	\$7,321,905
Federal Projects	\$2,928,335	\$2,712,700	\$2,252,286
State Projects	\$0	\$17,900	\$4,742
Classroom Site Project / Instructional Improvement	\$24,506	\$203,500	\$76,992
Schoolwide Project Total	\$9,743,660	\$9,141,988	\$9,655,925

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$572,400	\$0	\$30,740	\$9,140,520	\$9,743,660
Percentage Of Total Revenues	5.87%	0.00%	0.32%	93.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$50,000	\$43,000
Other Health Impairments	\$120,000	\$105,000
Specific Learning Disability	\$30,000	\$95,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$10,000	\$28,000
Orthopedic Impairment	\$117,350	\$95,000
Speech/Language Impairment	\$0	\$33,072
Traumatic Brain Injury	\$30,000	\$34,000
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$357,350	\$433,072
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$357,350	\$433,072

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$21,323
Site Improvements	\$80,187
Buildings & Building Improvements	\$242,678
Equipment	\$2,594,060
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	417.200
2007-2008 High School	0.000
2007-2008 Total	417.200
2008-2009 Elementary	393.990
2008-2009 High School	0.000
2008-2009 Total	393.990
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	41.00
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Year End Teacher Salaries	\$2,359,528
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,958,028	\$1,872,468	\$1,647,768
Federal Projects	\$95,796	\$151,681	\$99,745
State Projects	\$58,133	\$0	\$49,939
Classroom Site Project / Instructional Improvement	\$54,555	\$59,300	\$45,191
Schoolwide Project Total	\$2,166,512	\$2,083,449	\$1,842,643

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,019,510	\$1,147,002	\$2,166,512
Percentage Of Total Revenues	0.00%	0.00%	47.06%	52.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$5,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$7,514	\$5,200
Specific Learning Disability	\$75,000	\$60,828
Mild, Mod, Sev Mental Retardation	\$10,000	\$7,500
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$10,000	\$7,500
Orthopedic Impairment	\$15,000	\$11,500
Speech/Language Impairment	\$55,000	\$42,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,000	\$5,000
Developmental Delay	\$0	\$0
Subtotal	\$182,514	\$144,528
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$182,514	\$144,528

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$164,384
Equipment	\$4,789,066
Construction in Progress	\$762,455

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	142.135
2007-2008 Total	142.135
2008-2009 Elementary	0.000
2008-2009 High School	131.810
2008-2009 Total	131.810
2009-2010 Elementary	0.000
2009-2010 High School	133.225
2009-2010 Total	133.225

Fall 2009 Enrollment	135	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$683,692
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$425,071	\$363,024	\$406,681
Federal Projects	\$44,960	\$80,997	\$36,534
State Projects	\$562	\$562	\$562
Classroom Site Project / Instructional Improvement	\$20,317	\$19,026	\$22,110
Schoolwide Project Total	\$490,910	\$463,609	\$465,887

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,502	\$0	\$341,761	\$126,647	\$490,910
Percentage Of Total Revenues	4.58%	0.00%	69.62%	25.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,594	\$14,079
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,594	\$14,079
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,594	\$14,079

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$71,547
Equipment	\$159,465
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	60.900
2007-2008 High School	0.000
2007-2008 Total	60.900
2008-2009 Elementary	61.345
2008-2009 High School	0.000
2008-2009 Total	61.345
2009-2010 Elementary	61.475
2009-2010 High School	0.000
2009-2010 Total	61.475

Fall 2009 Enrollment	65	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$111,278
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$199,612	\$211,128	\$228,285
Federal Projects	\$80,931	\$93,204	\$63,506
State Projects	\$30,476	\$30,476	\$30,476
Classroom Site Project / Instructional Improvement	\$13,287	\$15,345	\$4,492
Schoolwide Project Total	\$324,306	\$350,153	\$326,759

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,856	\$0	\$241,519	\$80,931	\$324,306
Percentage Of Total Revenues	0.57%	0.00%	74.47%	24.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,581	\$2,741
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,581	\$2,741
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,162	\$5,482
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,162	\$5,482

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$118,729
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	48.620
2007-2008 Total	48.620
2008-2009 Elementary	0.000
2008-2009 High School	43.283
2008-2009 Total	43.283
2009-2010 Elementary	0.000
2009-2010 High School	34.228
2009-2010 Total	34.228

Fall 2009 Enrollment	36	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$43,622
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,924,548	\$2,821,060	\$2,778,646
Federal Projects	\$181,324	\$169,823	\$154,927
State Projects	\$3,184	\$6,367	\$3,184
Classroom Site Project / Instructional Improvement	\$117,052	\$86,325	\$90,402
Schoolwide Project Total	\$3,226,108	\$3,083,575	\$3,027,159

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$305,971	\$0	\$2,079,546	\$840,591	\$3,226,108
Percentage Of Total Revenues	9.48%	0.00%	64.46%	26.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$47,429	\$59,126
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$47,429	\$59,126
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,429	\$59,126

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$75,949
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	403.980
2007-2008 High School	0.000
2007-2008 Total	403.980
2008-2009 Elementary	387.398
2008-2009 High School	0.000
2008-2009 Total	387.398
2009-2010 Elementary	388.238
2009-2010 High School	0.000
2009-2010 Total	388.238

Fall 2009 Enrollment	413	Number of Schools	1
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$669,674
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$808,875	\$912,640	\$1,032,592
Federal Projects	\$265,918	\$102,541	\$265,918
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$43,930	\$50,357	\$24,562
Schoolwide Project Total	\$1,118,723	\$1,065,538	\$1,323,072

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$100,200	\$0	\$752,605	\$265,918	\$1,118,723
Percentage Of Total Revenues	8.96%	0.00%	67.27%	23.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$82,716	\$105,734
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$82,716	\$105,734
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$82,716	\$105,734

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	131.068
2009-2010 High School	0.000
2009-2010 Total	131.068

Fall 2009 Enrollment	132	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$373,254
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,205,834	\$3,829,439	\$3,633,958
Federal Projects	\$816,830	\$337,460	\$816,830
State Projects	\$1,405	\$2,809	\$1,405
Classroom Site Project / Instructional Improvement	\$97,052	\$108,539	\$161,426
Schoolwide Project Total	\$4,121,121	\$4,278,247	\$4,613,619

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$281,491	\$0	\$1,550,013	\$2,289,617	\$4,121,121
Percentage Of Total Revenues	6.83%	0.00%	37.61%	55.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$202,190	\$181,461
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$202,190	\$181,461
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$202,190	\$181,461

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$724,814
Site Improvements	\$0
Buildings & Building Improvements	\$4,711,355
Equipment	\$681,005
Construction in Progress	\$77,451

Average Daily Membership	Total Attending
2007-2008 Elementary	120.815
2007-2008 High School	315.035
2007-2008 Total	435.850
2008-2009 Elementary	234.475
2008-2009 High School	239.598
2008-2009 Total	474.073
2009-2010 Elementary	41.838
2009-2010 High School	231.435
2009-2010 Total	273.273

Fall 2009 Enrollment	281	Number of Schools	3
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$535,552
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$997,560	\$1,003,185	\$1,246,591
Federal Projects	\$260,634	\$304,149	\$251,169
State Projects	\$2,031	\$0	\$2,031
Classroom Site Project / Instructional Improvement	\$50,510	\$64,813	\$84,329
Schoolwide Project Total	\$1,310,735	\$1,372,147	\$1,584,120

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,662	\$0	\$1,042,055	\$262,018	\$1,310,735
Percentage Of Total Revenues	0.51%	0.00%	79.50%	19.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$194,028
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	257.760
2007-2008 Total	257.760
2008-2009 Elementary	0.000
2008-2009 High School	210.213
2008-2009 Total	210.213
2009-2010 Elementary	0.000
2009-2010 High School	156.243
2009-2010 Total	156.243

Fall 2009 Enrollment	151	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$579,610
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$983,158	\$900,505	\$873,461
Federal Projects	\$55,032	\$76,006	\$55,032
State Projects	\$890	\$890	\$890
Classroom Site Project / Instructional Improvement	\$43,513	\$50,484	\$35,062
Schoolwide Project Total	\$1,082,593	\$1,027,885	\$964,445

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,319	\$0	\$775,184	\$261,090	\$1,082,593
Percentage Of Total Revenues	4.28%	0.00%	71.60%	24.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$27,222	\$6,030
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$41,799	\$9,260
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$69,021	\$15,290
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$69,021	\$15,290

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$495,059
Site Improvements	\$0
Buildings & Building Improvements	\$750,728
Equipment	\$52,554
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	119,440
2007-2008 High School	0.000
2007-2008 Total	119,440
2008-2009 Elementary	119,358
2008-2009 High School	0.000
2008-2009 Total	119,358
2009-2010 Elementary	44,573
2009-2010 High School	0.000
2009-2010 Total	44,573

Fall 2009 Enrollment	149	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$247,314
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$542,645	\$562,982	\$404,210
Federal Projects	\$112,779	\$0	\$112,779
State Projects	\$0	\$7,890	\$0
Classroom Site Project / Instructional Improvement	\$31,041	\$41,894	\$42,413
Schoolwide Project Total	\$686,465	\$612,766	\$559,402

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,621	\$0	\$565,156	\$116,688	\$686,465
Percentage Of Total Revenues	0.67%	0.00%	82.33%	17.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,500	\$5,200
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$5,500	\$5,200
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,500	\$5,200

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,895
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	84.875
2007-2008 Total	84.875
2008-2009 Elementary	0.000
2008-2009 High School	86.865
2008-2009 Total	86.865
2009-2010 Elementary	0.000
2009-2010 High School	92.108
2009-2010 Total	92.108

Fall 2009 Enrollment	106	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$103,382
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,067,336	\$1,962,211	\$1,979,792
Federal Projects	\$147,048	\$257,048	\$147,048
State Projects	\$111,483	\$111,483	\$111,483
Classroom Site Project / Instructional Improvement	\$95,615	\$110,500	\$95,615
Schoolwide Project Total	\$2,421,482	\$2,441,242	\$2,333,938

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$113,872	\$0	\$1,652,437	\$655,173	\$2,421,482
Percentage Of Total Revenues	4.70%	0.00%	68.24%	27.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,980	\$4,991
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,430	\$41,521
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$33,870	\$33,945
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$80,280	\$80,457
Gifted	\$15,000	\$15,033
ELL Prog (Inc. Costs/Comp. Ins.)	\$4,420	\$4,430
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$99,700	\$99,920

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$39,609
Buildings & Building Improvements	\$621,500
Equipment	\$125,897
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	195.398
2008-2009 High School	0.000
2008-2009 Total	195.398
2009-2010 Elementary	307.200
2009-2010 High School	0.000
2009-2010 Total	307.200

Fall 2009 Enrollment	319	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$878,520	\$774,910	\$743,782
Federal Projects	\$43,326	\$178,326	\$43,326
State Projects	\$42,877	\$42,877	\$42,877
Classroom Site Project / Instructional Improvement	\$31,893	\$42,878	\$31,893
Schoolwide Project Total	\$996,616	\$1,038,991	\$861,878

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$60,218	\$0	\$636,418	\$299,980	\$996,616
Percentage Of Total Revenues	6.04%	0.00%	63.86%	30.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,035	\$13,057
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$19,000	\$14,563
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$36,035	\$27,620
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$36,035	\$27,620

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$196,249
Equipment	\$48,643
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	114	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,892,977	\$1,595,573	\$1,813,454
Federal Projects	\$778,204	\$751,753	\$770,677
State Projects	\$8,599	\$0	\$8,637
Classroom Site Project / Instructional Improvement	\$93,303	\$108,657	\$120,403
Schoolwide Project Total	\$2,773,083	\$2,455,983	\$2,713,171

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$609	\$0	\$1,801,791	\$970,683	\$2,773,083
Percentage Of Total Revenues	0.02%	0.00%	64.97%	35.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$202,981
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	56.390
2007-2008 Total	56.390
2008-2009 Elementary	225.075
2008-2009 High School	0.000
2008-2009 Total	225.075
2009-2010 Elementary	335.260
2009-2010 High School	0.000
2009-2010 Total	335.260

Fall 2009 Enrollment	373	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$1,060,091
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,129,754	\$995,993	\$1,192,888
Federal Projects	\$446,337	\$403,925	\$413,399
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$62,215	\$65,482	\$67,850
Schoolwide Project Total	\$1,638,306	\$1,465,400	\$1,674,137

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,677	\$0	\$1,087,439	\$548,190	\$1,638,306
Percentage Of Total Revenues	0.16%	0.00%	66.38%	33.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$177,275
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	218	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$656,394
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,565,943	\$1,540,482	\$1,560,448
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$78,794	\$91,759	\$104,559
Schoolwide Project Total	\$1,644,737	\$1,632,241	\$1,665,007

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$52,913	\$0	\$1,591,824	\$0	\$1,644,737
Percentage Of Total Revenues	3.22%	0.00%	96.78%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$49,522	\$51,950
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$49,522	\$51,950
Gifted	\$40,489	\$37,776
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$90,011	\$89,726

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	3	4	12	7	26	26

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$37,776

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$195,126
Equipment	\$286,282
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	203.640
2007-2008 Total	203.640
2008-2009 Elementary	0.000
2008-2009 High School	247.413
2008-2009 Total	247.413
2009-2010 Elementary	0.000
2009-2010 High School	222.595
2009-2010 Total	222.595

Fall 2009 Enrollment	212	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$298,987
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,897,770	\$4,599,237	\$3,779,229
Federal Projects	\$978,096	\$500,000	\$949,379
State Projects	\$4,291	\$20,000	\$4,291
Classroom Site Project / Instructional Improvement	\$210,064	\$250,000	\$210,064
Schoolwide Project Total	\$6,090,221	\$5,369,237	\$4,942,963

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,853	\$0	\$4,718,521	\$1,339,847	\$6,090,221
Percentage Of Total Revenues	0.52%	0.00%	77.48%	22.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$18,077
Other Health Impairments	\$0	\$133,772
Specific Learning Disability	\$0	\$14,462
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$3,615
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$83,154
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$14,462
Subtotal	\$0	\$267,542
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$267,542

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$6,285,989
Site Improvements	\$0
Buildings & Building Improvements	\$10,353,220
Equipment	\$1,284,986
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	508.125
2007-2008 High School	122.190
2007-2008 Total	630.315
2008-2009 Elementary	584.160
2008-2009 High School	179.275
2008-2009 Total	763.435
2009-2010 Elementary	533.278
2009-2010 High School	173.065
2009-2010 Total	706.343

Fall 2009 Enrollment	754	Number of Schools	1
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Year End Teacher FTE	41.00
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Year End Teacher Salaries	\$787,730
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,744,154	\$1,226,062	\$1,724,729
Federal Projects	\$0	\$199,015	\$0
State Projects	\$0	\$13,624	\$0
Classroom Site Project / Instructional Improvement	\$57,431	\$56,531	\$57,431
Schoolwide Project Total	\$1,801,585	\$1,495,232	\$1,782,160

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$58,734	\$0	\$1,269,197	\$473,654	\$1,801,585
Percentage Of Total Revenues	3.26%	0.00%	70.45%	26.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,425	\$12,418
Emotional Disability	\$7,425	\$12,418
Hearing Impairments	\$0	\$0
Other Health Impairments	\$7,425	\$12,418
Specific Learning Disability	\$7,450	\$12,424
Mild, Mod, Sev Mental Retardation	\$0	\$12,418
Multiple Disabilities	\$7,425	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,425	\$12,418
Speech/Language Impairment	\$7,425	\$12,418
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,000	\$86,932
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,000	\$86,932

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	86.380
2007-2008 High School	47.590
2007-2008 Total	133.970
2008-2009 Elementary	89.843
2008-2009 High School	64.988
2008-2009 Total	154.830
2009-2010 Elementary	87.263
2009-2010 High School	59.555
2009-2010 Total	146.818

Fall 2009 Enrollment	208	Number of Schools	3
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$368,512
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,172,949	\$937,615	\$890,748
Federal Projects	\$12,323	\$12,300	\$12,323
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$52,034	\$78,004	\$52,034
Schoolwide Project Total	\$1,237,306	\$1,027,919	\$955,105

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,101	\$620	\$922,251	\$291,334	\$1,237,306
Percentage Of Total Revenues	1.87%	0.05%	74.54%	23.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$6,300
Emotional Disability	\$3	\$3,600
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$51,800
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$12,972
Speech/Language Impairment	\$11	\$43,766
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$118,438
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$118,438

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	121.985
2007-2008 High School	0.000
2007-2008 Total	121.985
2008-2009 Elementary	131.990
2008-2009 High School	0.000
2008-2009 Total	131.990
2009-2010 Elementary	160.565
2009-2010 High School	0.000
2009-2010 Total	160.565

Fall 2009 Enrollment	174	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$9	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,665,638	\$2,525,266	\$2,980,288
Federal Projects	\$496,140	\$593,041	\$471,708
State Projects	\$9,610	\$9,610	\$9,610
Classroom Site Project / Instructional Improvement	\$153,138	\$167,054	\$232,980
Schoolwide Project Total	\$4,324,526	\$3,294,971	\$3,694,586

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$306,489	\$0	\$2,742,884	\$1,275,153	\$4,324,526
Percentage Of Total Revenues	7.09%	0.00%	63.43%	29.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$29,025	\$14,612
Emotional Disability	\$50,987	\$88,933
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$50,591	\$84,207
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$20,000	\$18,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$11,578	\$3,653
Developmental Delay	\$0	\$0
Subtotal	\$162,181	\$209,405
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$162,181	\$209,405

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,305,874
Site Improvements	\$0
Buildings & Building Improvements	\$8,778,168
Equipment	\$624,275
Construction in Progress	\$243,192

Average Daily Membership	Total Attending
2007-2008 Elementary	206.940
2007-2008 High School	150.833
2007-2008 Total	357.773
2008-2009 Elementary	249.555
2008-2009 High School	159.793
2008-2009 Total	409.348
2009-2010 Elementary	303.528
2009-2010 High School	140.605
2009-2010 Total	444.133

Fall 2009 Enrollment	487	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$691,996
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$177,979	\$186,640	\$202,982
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$7,262	\$10,319	\$5,725
Schoolwide Project Total	\$185,241	\$196,959	\$208,707

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,275	\$0	\$179,966	\$0	\$185,241
Percentage Of Total Revenues	2.85%	0.00%	97.15%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,166
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	28	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$44,275
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,992,862	\$1,848,089	\$2,013,399
Federal Projects	\$667,606	\$694,926	\$648,747
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$104,053	\$106,202	\$144,448
Schoolwide Project Total	\$2,764,521	\$2,649,217	\$2,806,594

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,619	\$0	\$2,014,522	\$737,380	\$2,764,521
Percentage Of Total Revenues	0.46%	0.00%	72.87%	26.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$311,982
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	358.065
2007-2008 Total	358.065
2008-2009 Elementary	0.000
2008-2009 High School	341.190
2008-2009 Total	341.190
2009-2010 Elementary	0.000
2009-2010 High School	341.475
2009-2010 Total	341.475

Fall 2009 Enrollment	363	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$1,051,301
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$251,747	\$195,112	\$223,077
Federal Projects	\$51,188	\$31,252	\$48,563
State Projects	\$0	\$1,100	\$29
Classroom Site Project / Instructional Improvement	\$12,434	\$7,647	\$8,429
Schoolwide Project Total	\$315,369	\$235,111	\$280,098

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,519	\$1,680	\$193,137	\$100,033	\$315,369
Percentage Of Total Revenues	6.51%	0.53%	61.24%	31.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,350	\$11,665
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$11,350	\$11,665
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,350	\$11,665

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,688
Equipment	\$56,481
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	31.560
2007-2008 High School	3.400
2007-2008 Total	34.960
2008-2009 Elementary	25.508
2008-2009 High School	1.210
2008-2009 Total	26.718
2009-2010 Elementary	35.088
2009-2010 High School	2.000
2009-2010 Total	37.088

Fall 2009 Enrollment	40	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$53,761
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$699,948	\$612,958	\$674,893
Federal Projects	\$93,247	\$183,600	\$144,142
State Projects	\$4,800	\$6,000	\$4,800
Classroom Site Project / Instructional Improvement	\$30,210	\$39,617	\$120,321
Schoolwide Project Total	\$828,205	\$842,175	\$944,156

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,063	\$0	\$591,352	\$232,790	\$828,205
Percentage Of Total Revenues	0.49%	0.00%	71.40%	28.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$33,813	\$50,861
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$33,813	\$50,861
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,813	\$50,861

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$60,483
Equipment	\$147,962
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	92.065
2007-2008 Total	92.065
2008-2009 Elementary	0.000
2008-2009 High School	98.728
2008-2009 Total	98.728
2009-2010 Elementary	0.000
2009-2010 High School	90.828
2009-2010 Total	90.828

Fall 2009 Enrollment	90	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$75,177
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,448,662	\$1,272,500	\$1,360,814
Federal Projects	\$50,250	\$17,673	\$50,250
State Projects	\$0	\$1,726	\$0
Classroom Site Project / Instructional Improvement	\$67,444	\$71,680	\$43,533
Schoolwide Project Total	\$1,566,356	\$1,363,579	\$1,454,597

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,225	\$0	\$1,204,060	\$331,071	\$1,566,356
Percentage Of Total Revenues	1.99%	0.00%	76.87%	21.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$10,000	\$15,200
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,000	\$15,200
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$15,200

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	189.695
2007-2008 High School	0.000
2007-2008 Total	189.695
2008-2009 Elementary	193.975
2008-2009 High School	0.000
2008-2009 Total	193.975
2009-2010 Elementary	208.840
2009-2010 High School	0.000
2009-2010 Total	208.840

Fall 2009 Enrollment	242	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,670,198	\$2,263,847	\$2,063,906
Federal Projects	\$62,746	\$0	\$62,746
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$192,996	\$75,900	\$192,996
Schoolwide Project Total	\$1,925,940	\$2,339,747	\$2,319,648

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$61,308	\$133,850	\$1,359,282	\$371,500	\$1,925,940
Percentage Of Total Revenues	3.18%	6.95%	70.58%	19.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$35,139
Hearing Impairments	\$0	\$34,106
Other Health Impairments	\$0	\$10,988
Specific Learning Disability	\$0	\$33,436
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$21,324
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$134,993
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$134,993

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	233.665
2009-2010 High School	0.000
2009-2010 Total	233.665

Fall 2009 Enrollment	245	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,226,332	\$1,923,175	\$1,956,591
Federal Projects	\$240,053	\$241,396	\$211,027
State Projects	\$2,622	\$10,133	\$2,622
Classroom Site Project / Instructional Improvement	\$101,405	\$149,225	\$108,138
Schoolwide Project Total	\$2,570,412	\$2,323,929	\$2,278,378

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$116,254	\$0	\$1,742,493	\$711,665	\$2,570,412
Percentage Of Total Revenues	4.52%	0.00%	67.79%	27.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$86,425	\$71,810
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$86,425	\$71,810
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$86,425	\$71,810

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$145,922
Site Improvements	\$0
Buildings & Building Improvements	\$1,799,214
Equipment	\$254,670
Construction in Progress	\$11,675

Average Daily Membership	Total Attending
2007-2008 Elementary	261.495
2007-2008 High School	65.400
2007-2008 Total	326.895
2008-2009 Elementary	231.890
2008-2009 High School	67.925
2008-2009 Total	299.815
2009-2010 Elementary	238.633
2009-2010 High School	68.008
2009-2010 Total	306.640

Fall 2009 Enrollment	323	Number of Schools	2
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$256,142
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,548,636	\$1,344,068	\$1,559,502
Federal Projects	\$548,826	\$643,061	\$526,417
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$79,442	\$77,153	\$119,156
Schoolwide Project Total	\$2,176,904	\$2,064,282	\$2,205,075

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,701	\$0	\$1,572,180	\$595,023	\$2,176,904
Percentage Of Total Revenues	0.45%	0.00%	72.22%	27.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$322,895
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	318.480
2007-2008 Total	318.480
2008-2009 Elementary	0.000
2008-2009 High School	326.020
2008-2009 Total	326.020
2009-2010 Elementary	0.000
2009-2010 High School	252.795
2009-2010 Total	252.795

Fall 2009 Enrollment	284	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$831,255
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,082,816	\$2,946,045	\$2,955,334
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$110,569	\$138,037	\$113,325
Schoolwide Project Total	\$3,193,385	\$3,084,082	\$3,068,659

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$912,032	\$0	\$1,832,740	\$448,613	\$3,193,385
Percentage Of Total Revenues	28.56%	0.00%	57.39%	14.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$26,991	\$0
Emotional Disability	\$5,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,000	\$675
Specific Learning Disability	\$10,500	\$10,580
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,500	\$5,950
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$59,991	\$17,205
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$59,991	\$17,205

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	119.740
2007-2008 High School	217.430
2007-2008 Total	337.170
2008-2009 Elementary	130.460
2008-2009 High School	217.900
2008-2009 Total	348.360
2009-2010 Elementary	108.990
2009-2010 High School	221.575
2009-2010 Total	330.565

Fall 2009 Enrollment	333	Number of Schools	1
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Year End Teacher FTE	31.00
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Year End Teacher Salaries	\$145,360
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$515,245	\$493,348	\$414,901
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,740	\$25,252	\$20,162
Schoolwide Project Total	\$535,985	\$518,600	\$435,063

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,609	\$0	\$366,903	\$151,473	\$535,985
Percentage Of Total Revenues	3.29%	0.00%	68.45%	28.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$26,991	\$29,692
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$26,991	\$29,692
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,991	\$29,692

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	19.938
2008-2009 High School	0.000
2008-2009 Total	19.938
2009-2010 Elementary	64.648
2009-2010 High School	0.000
2009-2010 Total	64.648

Fall 2009 Enrollment	66	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,361,223	\$1,273,464	\$1,509,502
Federal Projects	\$250,851	\$382,056	\$299,222
State Projects	\$0	\$356,656	\$0
Classroom Site Project / Instructional Improvement	\$61,960	\$70,520	\$36,349
Schoolwide Project Total	\$1,674,034	\$2,082,696	\$1,845,073

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$54,164	\$0	\$1,099,646	\$520,224	\$1,674,034
Percentage Of Total Revenues	3.24%	0.00%	65.69%	31.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$32,425	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$32,426	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$64,851	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,851	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$689,603
Equipment	\$11,998
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	236.800
2007-2008 High School	0.000
2007-2008 Total	236.800
2008-2009 Elementary	194.060
2008-2009 High School	0.000
2008-2009 Total	194.060
2009-2010 Elementary	190.853
2009-2010 High School	0.000
2009-2010 Total	190.853

Fall 2009 Enrollment	203	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$481,067
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,046,867	\$2,102,420	\$2,833,743
Federal Projects	\$54,089	\$742,153	\$54,089
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$119,156	\$112,000	\$115,176
Schoolwide Project Total	\$3,220,112	\$2,956,573	\$3,003,008

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$275,928	\$0	\$2,202,032	\$742,152	\$3,220,112
Percentage Of Total Revenues	8.57%	0.00%	68.38%	23.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$40,000	\$40,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$51,000	\$47,277
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$91,000	\$87,277
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,000	\$87,277

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$9,354,443
Equipment	\$153,011
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	440	Number of Schools	1
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$962,267
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$611,451	\$447,281	\$665,312
Federal Projects	\$60,492	\$47,900	\$0
State Projects	\$37,538	\$1,800	\$0
Classroom Site Project / Instructional Improvement	\$35,677	\$36,000	\$35,677
Schoolwide Project Total	\$745,158	\$532,981	\$700,989

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$41,134	\$0	\$615,653	\$88,371	\$745,158
Percentage Of Total Revenues	5.52%	0.00%	82.62%	11.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	60.720
2007-2008 High School	17.895
2007-2008 Total	78.615
2008-2009 Elementary	60.170
2008-2009 High School	28.593
2008-2009 Total	88.763
2009-2010 Elementary	57.948
2009-2010 High School	25.503
2009-2010 Total	83.450

Fall 2009 Enrollment	87	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$135,800
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$604,294	\$552,089	\$548,728
Federal Projects	\$11,025	\$36,000	\$11,025
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$29,828	\$32,000	\$49,441
Schoolwide Project Total	\$645,147	\$621,089	\$609,194

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,115	\$0	\$505,294	\$134,738	\$645,147
Percentage Of Total Revenues	0.79%	0.00%	78.32%	20.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,351	\$7,808
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,351	\$7,807
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$20,702	\$15,615
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,702	\$15,615

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$47,308
Buildings & Building Improvements	\$120,802
Equipment	\$94,872
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	91.295
2007-2008 High School	0.000
2007-2008 Total	91.295
2008-2009 Elementary	94.320
2008-2009 High School	0.000
2008-2009 Total	94.320
2009-2010 Elementary	91.335
2009-2010 High School	0.000
2009-2010 Total	91.335

Fall 2009 Enrollment	96	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$148,417
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,871,542	\$3,569,506	\$3,458,373
Federal Projects	\$801,524	\$95,496	\$800,681
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$130,249	\$254,393	\$256,548
Schoolwide Project Total	\$3,803,315	\$3,919,395	\$4,515,602

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$142,875	\$0	\$2,858,916	\$801,524	\$3,803,315
Percentage Of Total Revenues	3.76%	0.00%	75.17%	21.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$17,087	\$17,444
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$77,825	\$83,732
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$65,100	\$73,265
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$160,012	\$174,441
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$11,790	\$13,226
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$171,802	\$187,667

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,000,000
Site Improvements	\$23,097
Buildings & Building Improvements	\$4,481,858
Equipment	\$633,619
Construction in Progress	\$68,835

Average Daily Membership	Total Attending
2007-2008 Elementary	571.680
2007-2008 High School	0.000
2007-2008 Total	571.680
2008-2009 Elementary	571.248
2008-2009 High School	0.000
2008-2009 Total	571.248
2009-2010 Elementary	592.063
2009-2010 High School	0.000
2009-2010 Total	592.063

Fall 2009 Enrollment	632	Number of Schools	1
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Year End Teacher FTE	41.00
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Year End Teacher Salaries	\$1,337,388
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,314,489	\$2,069,797	\$1,997,968
Federal Projects	\$298,344	\$293,815	\$268,929
State Projects	\$3,886	\$6,000	\$3,886
Classroom Site Project / Instructional Improvement	\$104,306	\$109,822	\$94,406
Schoolwide Project Total	\$2,721,025	\$2,479,434	\$2,365,189

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,433	\$0	\$1,749,016	\$931,576	\$2,721,025
Percentage Of Total Revenues	1.49%	0.00%	64.28%	34.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$47,812
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$47,812
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$47,812

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$182,581
Equipment	\$114,225
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	162.980
2007-2008 High School	15.230
2007-2008 Total	178.210
2008-2009 Elementary	231.480
2008-2009 High School	22.920
2008-2009 Total	254.400
2009-2010 Elementary	285.703
2009-2010 High School	37.348
2009-2010 Total	323.050

Fall 2009 Enrollment	347	Number of Schools	4
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$326,916
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,075,252	\$760,850	\$878,032
Federal Projects	\$35,354	\$26,000	\$30,293
State Projects	\$5,060	\$0	\$5,060
Classroom Site Project / Instructional Improvement	\$54,671	\$68,507	\$35,093
Schoolwide Project Total	\$1,170,337	\$855,357	\$948,478

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,354	\$0	\$924,349	\$244,634	\$1,170,337
Percentage Of Total Revenues	0.12%	0.00%	78.98%	20.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$64,500	\$63,773
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$64,500	\$63,773
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,500	\$63,773

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,282,913
Equipment	\$42,068
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	129.770
2007-2008 Total	129.770
2008-2009 Elementary	0.000
2008-2009 High School	142.890
2008-2009 Total	142.890
2009-2010 Elementary	0.000
2009-2010 High School	153.425
2009-2010 Total	153.425

Fall 2009 Enrollment	170	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$25,034
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$942,299	\$1,409,344	\$1,115,811
Federal Projects	\$177,154	\$183,018	\$192,623
State Projects	\$27,571	\$27,570	\$27,981
Classroom Site Project / Instructional Improvement	\$62,917	\$55,062	\$56,475
Schoolwide Project Total	\$1,209,941	\$1,674,994	\$1,392,890

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,655	\$0	\$1,076,966	\$60,320	\$1,209,941
Percentage Of Total Revenues	6.00%	0.00%	89.01%	4.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$4,442	\$4,616
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,268	\$23,139
Mild, Mod, Sev Mental Retardation	\$22,435	\$23,312
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,940	\$3,055
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$52,085	\$54,122
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,085	\$54,122

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$993,476
Equipment	\$247,452
Construction in Progress	\$1,610

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	162.400
2007-2008 Total	162.400
2008-2009 Elementary	0.000
2008-2009 High School	174.868
2008-2009 Total	174.868
2009-2010 Elementary	0.000
2009-2010 High School	175.990
2009-2010 Total	175.990

Fall 2009 Enrollment	176	Number of Schools	1
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$653,081
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,340,264	\$1,539,489	\$995,577
Federal Projects	\$465,818	\$143,548	\$465,818
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$80,427	\$92,440	\$66,393
Schoolwide Project Total	\$1,886,509	\$1,775,477	\$1,527,788

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$90,376	\$0	\$1,330,316	\$465,817	\$1,886,509
Percentage Of Total Revenues	4.79%	0.00%	70.52%	24.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$5,900
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$59,000	\$47,037
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$59,000	\$52,937
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$59,000	\$52,937

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$305,918
Equipment	\$82,440
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	122.760
2007-2008 Total	122.760
2008-2009 Elementary	0.000
2008-2009 High School	182.048
2008-2009 Total	182.048
2009-2010 Elementary	0.000
2009-2010 High School	176.143
2009-2010 Total	176.143

Fall 2009 Enrollment	234	Number of Schools	2
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$657,364	\$780,173	\$682,564
Federal Projects	\$187,537	\$11,500	\$187,537
State Projects	\$1,124	\$2,095	\$1,124
Classroom Site Project / Instructional Improvement	\$39,686	\$37,563	\$39,686
Schoolwide Project Total	\$885,711	\$831,331	\$910,911

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,478	\$0	\$844,391	\$27,842	\$885,711
Percentage Of Total Revenues	1.52%	0.00%	95.33%	3.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$21,200	\$15,911
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$21,200	\$15,911
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,200	\$15,911

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$84,459
Buildings & Building Improvements	\$0
Equipment	\$20,103
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	103.845
2007-2008 High School	0.000
2007-2008 Total	103.845
2008-2009 Elementary	119.128
2008-2009 High School	0.000
2008-2009 Total	119.128
2009-2010 Elementary	120.995
2009-2010 High School	0.000
2009-2010 Total	120.995

Fall 2009 Enrollment	130	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$107,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$266,836	\$426,608	\$403,564
Federal Projects	\$69,498	\$1,650	\$69,498
State Projects	\$234	\$865	\$234
Classroom Site Project / Instructional Improvement	\$11,926	\$16,945	\$11,926
Schoolwide Project Total	\$348,494	\$446,068	\$485,222

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,802	\$0	\$294,257	\$9,435	\$348,494
Percentage Of Total Revenues	12.86%	0.00%	84.44%	2.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,775	\$9,670
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$8,775	\$9,670
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,775	\$9,670

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$68,903
Equipment	\$151,148
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	14.570
2007-2008 High School	0.000
2007-2008 Total	14.570
2008-2009 Elementary	43.500
2008-2009 High School	0.000
2008-2009 Total	43.500
2009-2010 Elementary	36.195
2009-2010 High School	0.000
2009-2010 Total	36.195

Fall 2009 Enrollment	41	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$72,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,509,860	\$7,493,988	\$6,408,067
Federal Projects	\$333,728	\$112,700	\$324,561
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$244,863	\$239,782	\$223,980
Schoolwide Project Total	\$7,088,451	\$7,846,470	\$6,956,608

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,369,384	\$0	\$4,329,176	\$1,389,891	\$7,088,451
Percentage Of Total Revenues	19.32%	0.00%	61.07%	19.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$10,684	\$22,254
Emotional Disability	\$53,421	\$16,820
Hearing Impairments	\$10,684	\$23,991
Other Health Impairments	\$10,684	\$22,234
Specific Learning Disability	\$60,132	\$63,450
Mild, Mod, Sev Mental Retardation	\$10,684	\$37,900
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$10,684	\$0
Speech/Language Impairment	\$95,023	\$119,959
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$20,686	\$16,610
Developmental Delay	\$0	\$0
Subtotal	\$282,682	\$323,218
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$42,500
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$282,682	\$365,718

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$458,392
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	199.375
2008-2009 High School	0.000
2008-2009 Total	199.375
2009-2010 Elementary	876.313
2009-2010 High School	0.000
2009-2010 Total	876.313

Fall 2009 Enrollment	928	Number of Schools	2
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Year End Teacher FTE	52.00
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Year End Teacher Salaries	\$2,162,013
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$588,146	\$0	\$516,871
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,495	\$0	\$1,998
Schoolwide Project Total	\$609,641	\$0	\$518,869

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$705	\$65,226	\$435,107	\$108,603	\$609,641
Percentage Of Total Revenues	0.12%	10.70%	71.37%	17.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	79.338
2009-2010 High School	0.000
2009-2010 Total	79.338

Fall 2009 Enrollment	86	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,763,010	\$3,737,475	\$2,788,196
Federal Projects	\$971,229	\$737,000	\$971,229
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$203,749	\$346,851	\$337,414
Schoolwide Project Total	\$4,937,988	\$4,821,326	\$4,096,839

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$382,916	\$0	\$3,583,843	\$971,229	\$4,937,988
Percentage Of Total Revenues	7.75%	0.00%	72.58%	19.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$14,529	\$0
Other Health Impairments	\$4,464	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$35,069	\$65,301
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$20,938	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$75,000	\$65,301
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$75,000	\$65,301

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$2,578,776
Site Improvements	\$6,341
Buildings & Building Improvements	\$7,936,941
Equipment	\$427,427
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	677.830
2007-2008 High School	0.000
2007-2008 Total	677.830
2008-2009 Elementary	701.220
2008-2009 High School	0.000
2008-2009 Total	701.220
2009-2010 Elementary	729.345
2009-2010 High School	0.000
2009-2010 Total	729.345

Fall 2009 Enrollment	789	Number of Schools	1
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Year End Teacher FTE	36.00
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Year End Teacher Salaries	\$789,477
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,687,474	\$1,277,975	\$1,425,367
Federal Projects	\$46,474	\$42,360	\$41,201
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$66,086	\$84,513	\$66,094
Schoolwide Project Total	\$1,800,034	\$1,404,848	\$1,532,662

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$245,960	\$51,985	\$1,455,615	\$46,474	\$1,800,034
Percentage Of Total Revenues	13.66%	2.89%	80.87%	2.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$108,796	\$98,356
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$43,500	\$45,882
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$37,500	\$42,227
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$189,796	\$186,465
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$189,796	\$186,465

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$737,524
Site Improvements	\$0
Buildings & Building Improvements	\$1,605,745
Equipment	\$52,215
Construction in Progress	\$911,483

Average Daily Membership	Total Attending
2007-2008 Elementary	163.370
2007-2008 High School	0.000
2007-2008 Total	163.370
2008-2009 Elementary	179.480
2008-2009 High School	0.000
2008-2009 Total	179.480
2009-2010 Elementary	194.933
2009-2010 High School	8.000
2009-2010 Total	202.933

Fall 2009 Enrollment	221	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$285,797
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$926,883	\$505,562	\$554,242
Federal Projects	\$20,926	\$197,987	\$62,071
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$19,464	\$11,713	\$31,238
Schoolwide Project Total	\$967,273	\$715,262	\$647,551

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$221,284	\$0	\$320,039	\$425,950	\$967,273
Percentage Of Total Revenues	22.88%	0.00%	33.09%	44.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$16,241	\$13,359
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,125	\$8,187
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$26,366	\$21,546
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,366	\$21,546

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$27,685
Equipment	\$168,966
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	1.000
2007-2008 High School	57.030
2007-2008 Total	58.030
2008-2009 Elementary	0.000
2008-2009 High School	54.468
2008-2009 Total	54.468
2009-2010 Elementary	0.000
2009-2010 High School	53.238
2009-2010 Total	53.238

Fall 2009 Enrollment	57	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$60,487
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$321,407	\$380,880	\$312,875
Federal Projects	\$109,130	\$9,987	\$109,130
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,303	\$22,359	\$10,174
Schoolwide Project Total	\$450,840	\$413,226	\$432,179

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,142	\$0	\$359,178	\$85,520	\$450,840
Percentage Of Total Revenues	1.36%	0.00%	79.67%	18.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$35,516	\$13,610
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$35,516	\$13,610
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$35,516	\$13,610

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	0.000
2009-2010 High School	0.000
2009-2010 Total	0.000

Fall 2009 Enrollment	67	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$181,779
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$690,223	\$868,715	\$692,812
Federal Projects	\$260,546	\$57,979	\$258,390
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$36,373	\$45,590	\$36,667
Schoolwide Project Total	\$987,142	\$972,284	\$987,869

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,586	\$0	\$684,167	\$258,389	\$987,142
Percentage Of Total Revenues	4.52%	0.00%	69.31%	26.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$54,479	\$46,658
Emotional Disability	\$144	\$124
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$14,115	\$12,088
Developmental Delay	\$0	\$0
Subtotal	\$68,738	\$58,870
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$68,738	\$58,870

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$406,499
Site Improvements	\$0
Buildings & Building Improvements	\$2,500
Equipment	\$88,465
Construction in Progress	\$11,055

Average Daily Membership	Total Attending
2007-2008 Elementary	93.025
2007-2008 High School	0.000
2007-2008 Total	93.025
2008-2009 Elementary	112.345
2008-2009 High School	0.000
2008-2009 Total	112.345
2009-2010 Elementary	110.523
2009-2010 High School	0.000
2009-2010 Total	110.523

Fall 2009 Enrollment	119	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$289,752
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,815,314	\$2,534,239	\$2,684,309
Federal Projects	\$28,636	\$0	\$28,636
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$114,902	\$83,692	\$114,902
Schoolwide Project Total	\$2,958,852	\$2,617,931	\$2,827,847

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$365,142	\$187,135	\$1,878,694	\$527,881	\$2,958,852
Percentage Of Total Revenues	12.34%	6.32%	63.49%	17.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$8,084
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,042
Specific Learning Disability	\$0	\$4,042
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$8,180
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$24,348
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$24,348

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	129.270
2007-2008 High School	164.660
2007-2008 Total	293.930
2008-2009 Elementary	131.225
2008-2009 High School	188.810
2008-2009 Total	320.035
2009-2010 Elementary	131.055
2009-2010 High School	202.153
2009-2010 Total	333.208

Fall 2009 Enrollment	335	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,960,547	\$1,825,121	\$1,913,095
Federal Projects	\$1,890,221	\$482,704	\$1,890,221
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$124,165	\$214,842	\$202,373
Schoolwide Project Total	\$3,974,933	\$2,522,667	\$4,005,689

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$117,475	\$0	\$1,967,236	\$1,890,222	\$3,974,933
Percentage Of Total Revenues	2.96%	0.00%	49.49%	47.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$7,500	\$8,125
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,044	\$3,318
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,544	\$11,443
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,544	\$11,443

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,108,377
Site Improvements	\$0
Buildings & Building Improvements	\$560,987
Equipment	\$2,311,699
Construction in Progress	\$2,450,650

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	358.785
2007-2008 Total	358.785
2008-2009 Elementary	0.000
2008-2009 High School	330.800
2008-2009 Total	330.800
2009-2010 Elementary	0.000
2009-2010 High School	363.770
2009-2010 Total	363.770

Fall 2009 Enrollment	372	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$635,071
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$206,825	\$341,576	\$292,450
Federal Projects	\$29,854	\$29,584	\$20,881
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$10,068	\$11,550	\$26,309
Schoolwide Project Total	\$246,747	\$382,710	\$339,640

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,948	\$0	\$160,501	\$84,298	\$246,747
Percentage Of Total Revenues	0.79%	0.00%	65.05%	34.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,115	\$12,110
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$12,115	\$12,110
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,115	\$12,110

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$6,582
Site Improvements	\$0
Buildings & Building Improvements	\$230,644
Equipment	\$28,274
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	24.615
2007-2008 Total	24.615
2008-2009 Elementary	0.000
2008-2009 High School	37.445
2008-2009 Total	37.445
2009-2010 Elementary	0.000
2009-2010 High School	27.413
2009-2010 Total	27.413

Fall 2009 Enrollment	31	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$37,445
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,563,367	\$4,979,820	\$5,026,832
Federal Projects	\$119,292	\$119,292	\$90,073
State Projects	\$702	\$702	\$702
Classroom Site Project / Instructional Improvement	\$139,622	\$147,625	\$147,449
Schoolwide Project Total	\$5,822,983	\$5,247,439	\$5,265,056

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,663,212	\$0	\$2,429,294	\$730,477	\$5,822,983
Percentage Of Total Revenues	45.74%	0.00%	41.72%	12.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$47,652	\$53,066
Emotional Disability	\$4,765	\$5,306
Hearing Impairments	\$0	\$0
Other Health Impairments	\$2,383	\$2,654
Specific Learning Disability	\$26,242	\$29,224
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$2,383	\$2,654
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,383	\$2,654
Speech/Language Impairment	\$33,355	\$37,145
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$119,163	\$132,703
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$119,163	\$132,703

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	3	3	7	9	13
8	K-8	9	10	11	12	9-12	K-12
8	43	0	0	0	0	0	43

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$1,519,891
Site Improvements	\$0
Buildings & Building Improvements	\$2,575,004
Equipment	\$478,549
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	452.495
2007-2008 High School	0.000
2007-2008 Total	452.495
2008-2009 Elementary	444.493
2008-2009 High School	0.000
2008-2009 Total	444.493
2009-2010 Elementary	453.485
2009-2010 High School	0.000
2009-2010 Total	453.485

Fall 2009 Enrollment	481	Number of Schools	1
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$1,052,394
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$284,400	\$317,396	\$295,023
Federal Projects	\$10,912	\$8,344	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$14,263	\$18,724	\$24,640
Schoolwide Project Total	\$309,575	\$344,464	\$319,663

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45	\$0	\$246,491	\$63,039	\$309,575
Percentage Of Total Revenues	0.01%	0.00%	79.62%	20.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$42,751	\$44,862
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$42,751	\$44,862
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$42,751	\$44,862

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$29,041
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	41.320
2007-2008 Total	41.320
2008-2009 Elementary	0.000
2008-2009 High School	41.333
2008-2009 Total	41.333
2009-2010 Elementary	0.000
2009-2010 High School	39.165
2009-2010 Total	39.165

Fall 2009 Enrollment	42	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$466,575	\$547,438	\$522,755
Federal Projects	\$37,283	\$123,612	\$37,283
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$50,100	\$25,354
Schoolwide Project Total	\$503,858	\$721,150	\$585,392

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,902	\$0	\$300,653	\$188,303	\$503,858
Percentage Of Total Revenues	2.96%	0.00%	59.67%	37.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	54.570
2007-2008 High School	0.000
2007-2008 Total	54.570
2008-2009 Elementary	58.020
2008-2009 High School	0.000
2008-2009 Total	58.020
2009-2010 Elementary	37.065
2009-2010 High School	0.000
2009-2010 Total	37.065

Fall 2009 Enrollment	36	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$226,986	\$142,097	\$342,473
Federal Projects	\$24,215	\$0	\$24,215
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$8,433	\$8,806	\$8,433
Schoolwide Project Total	\$259,634	\$150,903	\$375,121

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,660	\$0	\$161,684	\$94,290	\$259,634
Percentage Of Total Revenues	1.41%	0.00%	62.27%	36.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$0
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$0
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$25,133
Site Improvements	\$0
Buildings & Building Improvements	\$848,997
Equipment	\$150,758
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	49.065
2007-2008 Total	49.065
2008-2009 Elementary	0.000
2008-2009 High School	32.588
2008-2009 Total	32.588
2009-2010 Elementary	0.000
2009-2010 High School	27.188
2009-2010 Total	27.188

Fall 2009 Enrollment	35	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$68,651
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$756,337	\$769,907	\$1,164,069
Federal Projects	\$233,232	\$257,239	\$233,232
State Projects	\$1,099	\$0	\$1,099
Classroom Site Project / Instructional Improvement	\$34,610	\$41,317	\$33,602
Schoolwide Project Total	\$1,025,278	\$1,068,463	\$1,432,002

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67,984	\$0	\$670,223	\$287,071	\$1,025,278
Percentage Of Total Revenues	6.63%	0.00%	65.37%	28.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$9,863
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	0.000
2008-2009 High School	0.000
2008-2009 Total	0.000
2009-2010 Elementary	118.013
2009-2010 High School	0.000
2009-2010 Total	118.013

Fall 2009 Enrollment	136	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$548,647
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$177,466	\$168,229	\$176,688
Federal Projects	\$72,521	\$69,838	\$72,521
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$10,782	\$10,487	\$12,267
Schoolwide Project Total	\$260,769	\$248,554	\$261,476

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,765	\$0	\$179,299	\$79,705	\$260,769
Percentage Of Total Revenues	0.68%	0.00%	68.76%	30.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,051
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	40.590
2007-2008 High School	0.000
2007-2008 Total	40.590
2008-2009 Elementary	436.468
2008-2009 High School	0.000
2008-2009 Total	436.468
2009-2010 Elementary	36.758
2009-2010 High School	0.000
2009-2010 Total	36.758

Fall 2009 Enrollment	38	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$107,970
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,459,288	\$3,083,009	\$3,111,248
Federal Projects	\$197,036	\$171,433	\$194,297
State Projects	\$1,545	\$235,644	\$1,545
Classroom Site Project / Instructional Improvement	\$120,882	\$209,550	\$165,765
Schoolwide Project Total	\$3,778,751	\$3,699,636	\$3,472,855

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$788,623	\$0	\$2,216,544	\$773,584	\$3,778,751
Percentage Of Total Revenues	20.87%	0.00%	58.66%	20.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$116,910	\$136,037
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$116,910	\$136,037
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$116,910	\$136,037

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	407.695
2007-2008 High School	0.000
2007-2008 Total	407.695
2008-2009 Elementary	373.515
2008-2009 High School	0.000
2008-2009 Total	373.515
2009-2010 Elementary	388.395
2009-2010 High School	0.000
2009-2010 Total	388.395

Fall 2009 Enrollment	437	Number of Schools	1
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$898,648
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$700,229	\$618,369	\$646,220
Federal Projects	\$44,771	\$53,039	\$41,109
State Projects	\$0	\$60,802	\$0
Classroom Site Project / Instructional Improvement	\$34,253	\$50,083	\$36,323
Schoolwide Project Total	\$779,253	\$782,293	\$723,652

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,358	\$0	\$546,891	\$189,004	\$779,253
Percentage Of Total Revenues	5.56%	0.00%	70.18%	24.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$50,218	\$33,003
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$50,218	\$33,003
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,218	\$33,003

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	103.280
2007-2008 High School	0.000
2007-2008 Total	103.280
2008-2009 Elementary	102.275
2008-2009 High School	0.000
2008-2009 Total	102.275
2009-2010 Elementary	104.100
2009-2010 High School	0.000
2009-2010 Total	104.100

Fall 2009 Enrollment	104	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$214,806
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,933,940	\$1,833,976	\$1,568,448
Federal Projects	\$319,067	\$355,601	\$240,562
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$82,768	\$73,154	\$75,128
Schoolwide Project Total	\$2,335,775	\$2,262,731	\$1,884,138

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$69,148	\$0	\$1,524,820	\$741,807	\$2,335,775
Percentage Of Total Revenues	2.96%	0.00%	65.28%	31.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$1,000	\$1,250
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,000	\$9,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$10,000	\$10,250
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$10,250

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$142,180
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	0.000
2007-2008 Total	0.000
2008-2009 Elementary	212.053
2008-2009 High School	0.000
2008-2009 Total	212.053
2009-2010 Elementary	259.178
2009-2010 High School	0.000
2009-2010 Total	259.178

Fall 2009 Enrollment	299	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$188,141
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,029,567	\$1,936,500	\$2,077,472
Federal Projects	\$241,185	\$114,401	\$241,185
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$95,692	\$103,600	\$103,366
Schoolwide Project Total	\$2,366,444	\$2,154,501	\$2,422,023

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$157,300	\$0	\$1,546,249	\$662,895	\$2,366,444
Percentage Of Total Revenues	6.65%	0.00%	65.34%	28.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$22,000	\$80,293
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$22,000	\$80,293
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$22,000	\$80,293

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$290,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,342,307
Equipment	\$577,231
Construction in Progress	\$9,750

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	257.838
2007-2008 Total	257.838
2008-2009 Elementary	0.000
2008-2009 High School	281.910
2008-2009 Total	281.910
2009-2010 Elementary	0.000
2009-2010 High School	274.068
2009-2010 Total	274.068

Fall 2009 Enrollment	284	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$352,047	\$280,400	\$346,214
Federal Projects	\$56,805	\$129,724	\$56,805
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,399	\$18,000	\$24,399
Schoolwide Project Total	\$433,251	\$428,124	\$427,418

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$500	\$0	\$303,027	\$129,724	\$433,251
Percentage Of Total Revenues	0.12%	0.00%	69.94%	29.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,500	\$17,850
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$14,500	\$17,850
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,500	\$17,850

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$40,423
Equipment	\$113,019
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	75.860
2007-2008 High School	0.000
2007-2008 Total	75.860
2008-2009 Elementary	62.385
2008-2009 High School	0.000
2008-2009 Total	62.385
2009-2010 Elementary	55.095
2009-2010 High School	0.000
2009-2010 Total	55.095

Fall 2009 Enrollment	54	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$171,370
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$836,361	\$937,810	\$931,147
Federal Projects	\$160,975	\$169,926	\$158,166
State Projects	\$0	\$54,000	\$0
Classroom Site Project / Instructional Improvement	\$31,610	\$43,896	\$20,345
Schoolwide Project Total	\$1,028,946	\$1,205,632	\$1,109,658

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$154,202	\$0	\$533,871	\$340,873	\$1,028,946
Percentage Of Total Revenues	14.99%	0.00%	51.89%	33.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$4	\$0
Other Health Impairments	\$5	\$7,624
Specific Learning Disability	\$6	\$0
Mild, Mod, Sev Mental Retardation	\$7	\$0
Multiple Disabilities	\$8	\$0
Multiple Disabilities with SSI	\$9	\$0
Orthopedic Impairment	\$10	\$0
Speech/Language Impairment	\$11	\$0
Traumatic Brain Injury	\$12	\$0
Visual Impairment	\$13	\$0
Developmental Delay	\$2	\$0
Subtotal	\$91	\$7,624
Gifted	\$15	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$33	\$0
Remedial Education	\$18	\$0
Vocational Tech Ed	\$19	\$0
Career Education	\$20	\$0
Total	\$196	\$7,624

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$16,675
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	179.730
2007-2008 High School	0.000
2007-2008 Total	179.730
2008-2009 Elementary	139.313
2008-2009 High School	0.000
2008-2009 Total	139.313
2009-2010 Elementary	95.760
2009-2010 High School	0.000
2009-2010 Total	95.760

Fall 2009 Enrollment	97	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$320,213
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,886,707	\$2,031,377	\$2,136,547
Federal Projects	\$135,901	\$125,546	\$131,025
State Projects	\$2,341	\$5,543	\$2,341
Classroom Site Project / Instructional Improvement	\$107,987	\$112,000	\$112,257
Schoolwide Project Total	\$3,132,936	\$2,274,466	\$2,382,170

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$245,558	\$0	\$2,115,765	\$771,613	\$3,132,936
Percentage Of Total Revenues	7.84%	0.00%	67.53%	24.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$614,702
Site Improvements	\$0
Buildings & Building Improvements	\$2,661,638
Equipment	\$452,846
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	381.890
2007-2008 High School	0.000
2007-2008 Total	381.890
2008-2009 Elementary	384.263
2008-2009 High School	0.000
2008-2009 Total	384.263
2009-2010 Elementary	404.180
2009-2010 High School	0.000
2009-2010 Total	404.180

Fall 2009 Enrollment	431	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$771,835
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,106,169	\$975,500	\$937,232
Federal Projects	\$71,984	\$164,500	\$34,682
State Projects	\$1,545	\$8,700	\$1,545
Classroom Site Project / Instructional Improvement	\$39,602	\$42,871	\$39,602
Schoolwide Project Total	\$1,219,300	\$1,191,571	\$1,013,061

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,476	\$0	\$906,043	\$275,781	\$1,219,300
Percentage Of Total Revenues	3.07%	0.00%	74.31%	22.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$23,000	\$21,500
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,000	\$15,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$33,000	\$36,500
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,000	\$36,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	186.835
2007-2008 High School	0.000
2007-2008 Total	186.835
2008-2009 Elementary	131.785
2008-2009 High School	0.000
2008-2009 Total	131.785
2009-2010 Elementary	143.793
2009-2010 High School	0.000
2009-2010 Total	143.793

Fall 2009 Enrollment	158	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$119,333
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$581,145	\$563,413	\$500,290
Federal Projects	\$341,825	\$266,624	\$329,958
State Projects	\$0	\$1,675	\$0
Classroom Site Project / Instructional Improvement	\$42,874	\$65,250	\$49,427
Schoolwide Project Total	\$965,844	\$896,962	\$879,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,570	\$0	\$592,323	\$370,951	\$965,844
Percentage Of Total Revenues	0.27%	0.00%	61.33%	38.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,943	\$33,162
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Developmental Delay	\$0	\$0
Subtotal	\$32,943	\$33,162
Gifted	\$0	\$0
ELL Prog (Inc. Costs/Comp. Ins.)	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,943	\$33,162

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$2,640
Construction in Progress	\$0

Average Daily Membership	Total Attending
2007-2008 Elementary	0.000
2007-2008 High School	112.145
2007-2008 Total	112.145
2008-2009 Elementary	0.000
2008-2009 High School	112.638
2008-2009 Total	112.638
2009-2010 Elementary	0.000
2009-2010 High School	119.770
2009-2010 Total	119.770

Fall 2009 Enrollment	113	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$69,455
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$755,512,783	\$715,727,581	\$719,573,346
Federal Projects	\$103,083,334	\$84,328,939	\$98,320,879
State Projects	\$3,475,851	\$6,554,880	\$3,278,690
Classroom Site Project / Instructional Improvement	\$33,956,532	\$39,542,950	\$36,811,311
Schoolwide Project Total	\$896,028,500	\$846,154,350	\$857,984,226

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$54,555,515	\$3,262,499	\$636,959,951	\$201,250,535	\$896,028,500
Percentage Of Total Revenues	6.09%	0.36%	71.09%	22.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,187,809	\$1,350,958
Emotional Disability	\$1,091,625	\$1,064,995
Hearing Impairments	\$827,636	\$875,277
Other Health Impairments	\$2,335,239	\$2,057,261
Specific Learning Disability	\$10,625,020	\$11,340,977
Mild, Mod, Sev Mental Retardation	\$1,536,160	\$1,727,231
Multiple Disabilities	\$471,540	\$520,993
Multiple Disabilities with SSI	\$129,333	\$152,691
Orthopedic Impairment	\$492,908	\$1,106,178
Speech/Language Impairment	\$2,719,261	\$5,829,348
Traumatic Brain Injury	\$44,949	\$38,654
Visual Impairment	\$214,174	\$186,278
Developmental Delay	\$38,798	\$128,992
Subtotal	\$21,714,452	\$26,379,833
Gifted	\$260,407	\$267,467
ELL Prog (Inc. Costs/Comp. Ins.)	\$327,171	\$263,496
Remedial Education	\$50,220	\$44,793
Vocational Tech Ed	\$760	\$0
Career Education	\$800	\$150
Total	\$22,353,810	\$26,955,739

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
4	21	31	37	51	38	42	39
8	K-8	9	10	11	12	9-12	K-12
45	308	21	14	15	12	62	370

Gifted Program Actual Expenditures	
K-8	\$216,973
9-12	\$84,185

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$96,849,939
Site Improvements	\$16,165,891
Buildings & Building Improvements	\$390,700,425
Equipment	\$94,048,756
Construction in Progress	\$30,881,157

Average Daily Membership	Total Attending
2007-2008 Elementary	57,074.713
2007-2008 High School	33,184.295
2007-2008 Total	90,259.008
2008-2009 Elementary	62,821.613
2008-2009 High School	36,876.095
2008-2009 Total	99,697.708
2009-2010 Elementary	69,171.775
2009-2010 High School	37,710.443
2009-2010 Total	106,882.218

Fall 2009 Enrollment	113,149	Number of Schools	494
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Year End Teacher FTE	5,534.45
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Year End Teacher Salaries	\$162,293,540
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